				Gov	Gov	Gov	Gov	SRO	Leg	SRO	Leg	SRO - Gov	SRO - Gov
Agency	Fund	Title	SID	FY 24 \$	FY 24 Pos	FY 25 \$	FY 25 Pos	FY 24 \$	FY 24 Pos	FY 25 \$	FY 25 Pos	FY 24	FY 25
Agency	T unu	Provide Funding for Existing Wage		11274	1124703	11254	1123703	11274	1124703	11234	1123703	1124	1 1 2 3
Agricultural Experiment Station	Concret Fund	Agreements	Wildlife Disease Prevention	27,848		29,638		27,848		29,638			
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage	Wildlife Disease Prevention	27,040	-	29,030	-	27,040	-	29,636	-	-	-
A mai a ulta mal Fum anima ant Chatian	Camanal Frond		Managerita and Tiple Disease Description	67.202		70.202		67,202		70.202			
Agricultural Experiment Station	General Fund	Agreements	Mosquito and Tick Disease Prevention	64,202	-	70,202	-	64,202	-	70,202	-	-	-
l		Provide Funding for Existing Wage		505 500		000.050		505.500		000.050			
Agricultural Experiment Station	General Fund	Agreements	Personal Services	787,792	-	882,059	-	787,792	-	882,059	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	Personal Services	(231,941)	-	(231,941)	-	(231,941)	-	(231,941)	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	Mosquito and Tick Disease Prevention	(13,917)	-	(13,917)	-	(13,917)	-	(13,917)	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	Wildlife Disease Prevention	(3,822)	-	(3,822)	-	(3,822)	-	(3,822)	-	-	-
		Provide Funding for Regulation, Prevention &											
Agricultural Experiment Station	General Fund	Education of Adult Recreational Cannabis Use	Other Expenses	65,000	-	65,000	-	65,000	-	65,000	-	-	-
		Provide Funding for Regulation, Prevention &											
Agricultural Experiment Station	General Fund	Education of Adult Recreational Cannabis Use	Personal Services	248,669	3	248,669	3	248,669	3	248,669	3	-	-
		Provide Funding for Existing Wage											
Auditors of Public Accounts	General Fund	Agreements	Personal Services	728,247	-	728,247	-	728,247	-	728,247	-	-	-
Auditors of Public Accounts	General Fund	Remove Funding for 27th Payroll	Personal Services	(483,388)	-	(483,388)	-	(483,388)	-	(483,388)	-	-	-
		Provide Funding for Information Technology											
Auditors of Public Accounts	General Fund	Applications	Other Expenses	55,000	-	55,000	-	55,000	-	55,000	-	-	-
		Adjust Personal Services to Reflect Historical		ĺ							j		ĺ
Auditors of Public Accounts	General Fund	Expenditure Level	Personal Services	(137,500)	-	(137,500)	-	(137,500)	-	(137,500)	-	-	-
Connecticut State Colleges and		Provide Funding for Existing Wage											
Universities	General Fund	Agreements	Board of Regents	51,743	_	58,565	-	51,743	-	58,565	_	_	_
Connecticut State Colleges and		Provide Funding for Existing Wage	3	i '		,				,			
Universities	General Fund	Agreements	Outcomes-Based Funding Incentive	152,314	_	172,398	_	152,314	_	172,398	_	_	_
Connecticut State Colleges and		Provide Funding for Existing Wage	e accomes Basea ramanig meenave	102,011		1,2,030		102,011		1,72,030			1
Universities	General Fund	Agreements	Charter Oak State College	417,094	_	472,090	_	417,094	_	472,090	_		_
Connecticut State Colleges and	Ceneral rana	Provide Funding for Existing Wage	onarer carretate concept	417,034		472,030		417,054		472,030			
Universities	General Fund	Agreements	Developmental Services	1,129,367	_	1,278,282	_	1,129,367	_	1,278,282	_	_	_
Connecticut State Colleges and	General Fund	Provide Funding for Existing Wage	Developmental services	1,123,307		1,270,202		1,123,307		1,270,202	_		_
Universities	General Fund	Agreements	Community Tech College System	18,951,793	_	21,450,723	_	18,951,793	_	21,450,723	_	_	_
Connecticut State Colleges and	General Fund	Provide Funding for Existing Wage	Community recir conege System	10,551,755	_	21,430,723		10,551,755	_	21,430,723	-		-
Universities	General Fund	Agreements	Connecticut State University	19,575,725		22,156,925		19,575,725		22,156,925			
Connecticut State Colleges and	General Fund	Agreements	Connecticut state oniversity	19,575,725	-	22,136,923	-	19,575,725	-	22,136,923	- 1		-
	Camanal Frond	Descride Francisco for Crided Dethrons	Cararas valta Taab Callana Cuntana			6 500 000				6 500 000			
Universities Connecticut State Colleges and	General Fund	Provide Funding for Guided Pathways Provide Funding for Debt Free Community	Community Tech College System			6,500,000	-			6,500,000	-	-	-
	Company From 4		Community Took College Systems	15,000,000		15 000 000		15 000 000		15 000 000			
Universities Connecticut State Colleges and	General Fund	College Postructure Fringe Reposits Funding to	Community Tech College System	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-	-	-
Connecticut State Colleges and	Comoval Front	Restructure Fringe Benefits Funding to	Charter Oak State College	(501,000)		/501 2201		/E01 220\		(501,220)			
Universities	General Fund	Higher Education Constituent Units	Charter Oak State College	(581,229)	-	(581,229)	-	(581,229)	-	(581,229)	-	-	-
Connecticut State Colleges and		Restructure Fringe Benefits Funding to	Community of Charles Harrison in	2706655		2706655		2706655		2706655			
Universities	General Fund	Higher Education Constituent Units	Connecticut State University	2,306,870	-	2,306,870	-	2,306,870	-	2,306,870	-	-	-
Connecticut State Colleges and		Restructure Fringe Benefits Funding to	Community Tools Collins	70.000.75		70.000.75		70.000.75		70.000.75			
Universities	General Fund	Higher Education Constituent Units	Community Tech College System	39,980,379	-	39,980,379	-	39,980,379	-	39,980,379	-	-	-
Connecticut State Colleges and	1												
Universities	General Fund	Reduce Block Grant Funding	Community Tech College System			(1,567,012)	-			(1,567,012)	-	-	-
Connecticut State Colleges and													
Universities	General Fund	Reduce Block Grant Funding	Connecticut State University	<u> </u>		(1,615,456)	-			(1,615,456)	-	-	-
Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases	Personal Services	250,000	1	262,500					1	(250,000)	(262,500)
		Provide Funding for Existing Wage											
Office of the Chief Medical Examiner	General Fund	Agreements	Personal Services	758,730	-	851,376	-	758,730	-	851,376	-	-	-
Office of the Chief Medical Examiner	General Fund	Remove Funding for 27th Payroll	Personal Services	(263,696)	-	(263,696)	-	(263,696)	-	(263,696)	-	-	-
		Annualize Funding to Support Other											
Office of the Chief Medical Examiner	General Fund	Compensation Expenditures	Personal Services	361,570	-	361,570	-	361,570	-	361,570	-	-	-

	ı	I				<u> </u>	-		1		1		
Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases	Equipment	5,903	-	1,536	-	5,903	-	1,536	-	-	-
Office of the Chief Madical Francisco		Duranida Francisco da Reflect Constant Income	Oth an Francisco	225.250		225.252		225 252		225.252			
Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases Provide Funding for Existing Wage	Other Expenses	225,270	-	225,270	-	225,270	-	225,270	-	-	-
Canada I ilhumuu	Camanal Found		Interdibute of Land Delivery Commiss	52,280		57,059		52,280		F7 0F0			
State Library	General Fund	Agreements	Interlibrary Loan Delivery Service	52,280	-	57,059	-	52,280	-	57,059	-	-	-
Charles I. Thomas		Provide Funding for Existing Wage	B	677 220		F115 006		675 220		F15 006			
State Library	General Fund	Agreements	Personal Services	637,229	-	715,226	-	637,229	-	715,226	-		-
State Library State Library	General Fund	Remove Funding for 27th Payroll Remove Funding for 27th Payroll	Personal Services	(202,899)	-	(202,899)	-	(202,899)	-	(202,899)	-	-	-
State Library	General Fund	Provide Funding for the Increased Cost of	Interlibrary Loan Delivery Service	(8,517)	-	(8,517)	-	(8,517)	-	(8,517)	-	-	-
State Library	General Fund	Digital Library Contracts	State-Wide Digital Library	99,916		134,036		99,916		134,036			
Commission on Women, Children,	General Fund	Provide Funding for Existing Wage	State-Wide Digital Library	99,910	-	154,050	-	99,910	-	134,030	-		_
Seniors, Equity and Opportunity	General Fund	Agreements	Personal Services	41,445		41,445		41,445		41,445			
Commission on Women, Children,	General Fund	Agreements	Personal Services	41,445	-	41,443	-	41,445	-	41,445	-		_
Seniors, Equity and Opportunity	General Fund	Remove Funding for 27th Payroll	Personal Services	(25,954)		(25,954)		(25,954)		(25,954)			
Seriors, Equity and Opportunity	General Fullu	Provide Funding for Existing Wage	reisorial services	(23,334)	-	(45,354)	-	(23,334)	-	(23,334)	-		-
Department of Agriculture	General Fund	Agreements	Senior Food Vouchers	13,290		13,399		13,290		13,399			
Department of Agriculture	General Fund	Provide Funding for Existing Wage	Serior Food Voucilers	13,290	-	13,399	-	13,290	-	13,399	-	-	-
Department of Agriculture	General Fund	Agreements	Personal Services	475,665		535,351		475,665	l	535,351	l		
Department of Agriculture Department of Agriculture	General Fund	Remove Funding for 27th Payroll	Personal Services	(154,283)		(154,283)		(154,283)	-	(154,283)	-		-
Department of Agriculture Department of Agriculture	General Fund	Remove Funding for 27th Payroll	Senior Food Vouchers	(325)	-	(325)	-	(325)	-	(325)	-		-
Department of Agriculture	General Fund	Reduce Position Count and Associated	Serior rood vouchers	(323)	-	(323)		(525)	-	(323)	-	-	-
Department of Administrative Services	General Fund	Funding Provide Funding for Digital Government	Personal Services					(3,000,000)	(100)	(3,000,000)	(100)	(3,000,000)	(3,000,000)
Department of Administrative Services	General Fund		IT Services	2,600,000	3	2,600,000	5					(2,600,000)	(2,600,000)
Department of Administrative Services	Gerierari unu	Provide Funds for Two Staff in Human	TI SCIVICES	2,000,000	3	2,000,000						(2,000,000)	(2,000,000)
Department of Administrative Services	General Fund	Resources to Improve the Hiring Process	Personal Services	200,641	2	200,641	2					(200,641)	(200,641)
Department of Administrative Services	General Fund	Provide Funding for Inflation	Other Expenses	149,287	-	151,824	-		-		-	(149,287)	(151,824)
Department of Administrative Services	General Fund	Provide Funding for Inflation Provide Funding for Existing Wage	Rents and Moving	26,073	-	26,516	-		-		-	(26,073)	(26,516)
Department of Administrative Services	Workers' Comper	Agreements	Fringe Benefits	11,314	-	11,560	-	11,314	-	11,560	-	-	-
		Provide Funding for Existing Wage	B	11.070		33.00 (11 570		33.00.7			
Department of Administrative Services	Workers' Comper	Provide Funding for Existing Wage	Personal Services	11,739	-	11,994	-	11,739	-	11,994	-	-	-
Department of Administrative Services	Banking Ford		Fringe Benefits	17,245		18,409		17,245	l	18,409	l		
Department of Administrative Services	Banking Fund	Agreements Provide Funding for Existing Wage	Fringe Benefits	17,245	-	18,409	-	17,245	-	18,409	-	-	-
Department of Administrative Services	Incurance Fund		Fringe Benefits	17,859		19,080		17,859		19,080			
Department of Administrative Services	Insurance Fund	Agreements Provide Funding for Existing Wage	ringe beliefits	17,659	-	19,060	-	17,059	-	19,080	-	-	-
Department of Administrative Services	Banking Fund	Agreements	Personal Services	19,161		20,454		19,161	l	20,454	l		
Department of Administrative Services	banking Fund	Provide Funding for Existing Wage	CISOTIAL SELVICES	15,161	-	20,434		15,161	-	20,434	-	-	-
Department of Administrative Services	Insurance Fund	Agreements	Personal Services	19,625		20,967		19,625		20,967			
Department of Administrative Services	mourance rund	Provide Funding for Existing Wage	1 CISCITAL SELVICES	13,025	-	20,367	-	13,023	-	20,967	-		-
Department of Administrative Services	Consumer Counse		Fringe Benefits	24,384	_	26,542	_ [24,384	_	26,542	_	=	_ [
- spartment of Administrative Services	- Januarilei Coulisi	Provide Funding for Existing Wage	go Beriella	27,304	-	20,342		24,504	- 1	20,542	- 1		-
Department of Administrative Services	Consumer Counse		Personal Services	27,571	_	30,011	_ [27,571	_	30,011	_	=	<u> </u>
- Spartment of Administrative Services	- Januarilei Coulisi	Provide Funding for Existing Wage	. S.SS.Idi SCI VICCS	27,071	-	30,011		27,371		30,011			
Department of Administrative Services	Special Transport		Personal Services	349,473	_	397,643	_	349,473	_ [397,643	_ [_	_ [
- spartment of Administrative Services	Special Hallsport	Provide Funding for Existing Wage	. S.SS.Idi SCI VICCS	575,775	-	357,043		575,775		357,043			
Department of Administrative Services	General Fund	Agreements	Personal Services	7,049,221	_	7,958,986	_	7,049,221	_	7,958,986	_	_	_ [
- spartment of Administrative Services	Serierai Fuliu		. S.SS.Idi SCI VICCS	7,043,221	-	7,550,500		7,043,221	-	7,250,500	-	-	-
Department of Administrative Services	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,994,263)	_	(1,994,263)	_ [(1,994,263)	_	(1,994,263)	_	=	_
- spartment of Administrative Services	- Concrant and	Provide Funding for Anticipated Insurance	State Insurance and Risk Mgmt	(1,22,7,203)	-	(1,554,205)		(1,557,200)	- 1	(1,554,205)	- 1		-
Department of Administrative Services	General Fund	and Risk Management Increases	Operations	1,304,383	_	2,909,183	_ [1,304,383	_	2,909,183	_	=	_
- spartment of Administrative Services	- Concording and	Provide Funding for Anticipated Insurance	State Insurance and Risk Mgmt	1,505,7005	-	2,505,105		1,505,705		2,505,105			
Department of Administrative Services	Special Transport		Operations	2.725.332	_	3.615.112	_	2,725,332		3,615,112			
Department of Auministrative Services	Special Hallsport	and hisk management increases	Operations	۷,7۷۵,۵۵۷	-	اا,داه,د	-	۷,۱۷۵,۵۵۷	-	اا,داס,د	-		-

		To the first of the control of the c	T										ı
		Transfer Information Technology Positions to											
Department of Administrative Services	General Fund	Support IT Optimization	Personal Services	-	193	-	193	-	193	-	193	-	-
		Transfer Information Technology Positions to											
Department of Administrative Services	Special Transport	Support IT Optimization	Personal Services	-	90	-	90	-	90	-	90	-	-
		Provide Funds for State Employee	Surety Bonds for State Officials and										
Department of Administrative Services	General Fund	Comprehensive Bond	Employees			53,959	-			53,959	-	-	-
		Support Increased Costs for the Bureau of											
Department of Administrative Services	General Fund	Information Technology Services Contracts	IT Services	8,658,499	-	10,595,331	-	8,658,499	-	10,595,331	-	-	-
		Provide Funds for IT Costs for the Department											
		of Banking's New Financial Protection and											
Department of Administrative Services	Banking Fund	Innovation Team	IT Services	128,511	-	91,107	-	128,511	-	91,107	-	-	-
Department of Administrative Services	Special Transport	Provide Funds for New Software	IT Services	41,040	-	41,040	-	41,040	-	41,040	-	-	-
	-												
Department of Administrative Services	Insurance Fund	Provide Funds for New Software	IT Services	234,000	-	234,000	-	234,000	-	234,000	-	-	-
·		Provide One-Time Funds to Lease Property for											
		DESPP Emergency Vehicle Operator Course											
Department of Administrative Services	General Fund	Training	Rents and Moving	1,000,000	_			1,000,000	_			_	_
Workers' Compensation Claims -		Provide Funding to Reflect Current	Workers' Compensation Claims Mental	.,_ 00,000				.,_00,000					
Administrative Services	General Fund	Requirements	Health & Addiction Serv	1,822,126	_	1,839,862	_	1,822,126	_	1,839,862	_	_	_
Workers' Compensation Claims -	- Concordination	Provide Funding to Reflect Current	Workers' Compensation Claims –	1,022,120		1,000,002		1,022,120		1,000,0002	-		
Administrative Services	General Fund	Requirements	Department of Correction	2,337,224	_	2,370,927	_	2,337,224	_	2,370,927	_	_	_
Workers' Compensation Claims -	- Concordination	Consolidate Agency Workers Compensation	Workers' Compensation Claims –	2,757,224		2,370,327		2,337,224	-	2,370,327	_	_	-
Administrative Services	General Fund	Claims Accounts	Department of Correction	(34,089,120)		(34,122,823)		(34,089,120)		(34,122,823)			
Workers' Compensation Claims -	Gerierai Furiu	Consolidate Agency Workers Compensation	Workers' Compensation Claims Mental	(54,069,120)		(54,122,023)		(54,069,120)	_	(34,122,023)	-	-	_
-	Concret Fund		·	(10 E / 7 201)		(10 EC1 027)		(10 E / 7 201)		(10 E61 027)			
Administrative Services Workers' Compensation Claims -	General Fund	Claims Accounts Consolidate Agency Workers Compensation	Health & Addiction Serv Claims - Department of Developmental	(18,543,291)		(18,561,027)	-	(18,543,291)	-	(18,561,027)	-	-	-
-			·	(15 557 (15)		(15 557 (15)		(1E EEZ (1E)		(15 557 (15)			
	General Fund	Claims Accounts Consolidate Agency Workers Compensation	Services Claims – Department of Children and	(15,773,417)		(15,773,417)	-	(15,773,417)	-	(15,773,417)	-	-	-
Workers' Compensation Claims -			·	(10.206.052)		(10.206.052)		(10.206.052)		(10.206.052)			
Administrative Services	General Fund	Claims Accounts	Families	(10,286,952)	-	(10,286,952)	-	(10,286,952)	-	(10,286,952)	-	-	-
Workers' Compensation Claims -		Consolidate Agency Workers Compensation	Claim Department of Emergency	(7.507.375)		(7.507.375)		(7.507.175)		(7.507.775)			
Administrative Services	General Fund	Claims Accounts	Services and Public Protection Claims - University of Connecticut	(3,723,135)	-	(3,723,135)	-	(3,723,135)	-	(3,723,135)	-	-	-
Workers' Compensation Claims -		Consolidate Agency Workers Compensation	-										
Administrative Services	General Fund	Claims Accounts	Health Center	(3,460,985)	-	(3,460,985)	-	(3,460,985)	-	(3,460,985)	-	-	-
Workers' Compensation Claims -		Consolidate Agency Workers Compensation	Workers' Compensation Claims – Board										
Administrative Services	General Fund	Claims Accounts	of Regents Higher Ed	(3,289,276)	-	(3,289,276)	-	(3,289,276)	-	(3,289,276)	-	-	-
Workers' Compensation Claims -		Consolidate Agency Workers Compensation	Workers' Compensation Claims –										
Administrative Services	General Fund	Claims Accounts	University of Connecticut	(2,271,228)	-	(2,271,228)	-	(2,271,228)	-	(2,271,228)	-	-	-
Workers' Compensation Claims -		Consolidate Agency Workers Compensation											
Administrative Services	General Fund	Claims Accounts	Workers' Compensation Claims	91,437,404	-	91,488,843	-	91,437,404	-	91,488,843	-	-	-
Office of Consumer Counsel		Remove Funding for 27th Payroll	Personal Services	(54,919)	-	(54,919)	-	(54,919)	-	(54,919)	-	-	-
Office of Consumer Counsel	Consumer Counse	Remove Funding for 27th Payroll	Fringe Benefits	(52,173)	-	(52,173)	-	(52,173)	-	(52,173)	-	-	-
		Provide Funding for Existing Wage											
Office of Consumer Counsel	Consumer Counse		Fringe Benefits	135,751	-	151,581	-	135,751	-	151,581	-	-	-
		Provide Funding for Existing Wage											
Office of Consumer Counsel	Consumer Counse	Agreements	Personal Services	142,896	-	159,559	-	142,896	-	159,559	-	-	-
		Provide Funding for a Director of Utility											
Office of Consumer Counsel	Consumer Counse	Oversight and Regulatory Reform	Fringe Benefits	107,017	-	107,017	-	107,017	-	107,017	-	-	-
		Provide Funding for a Director of Utility											
Office of Consumer Counsel	Consumer Counse	Oversight and Regulatory Reform	Personal Services	112,649	1	112,649	1	112,649	1	112,649	1	-	-
		Fund Indirect Overhead at Comptroller's											
Office of Consumer Counsel	Consumer Counse	Projected Amount	Indirect Overhead	34,531	-	34,531	-	34,531	-	34,531	-	-	-
Office of Consumer Counsel	Consumer Counse	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	(37,580)	-	(37,580)	-	(37,580)	-	(37,580)	-	-	-
		Adjust Funding for Accounts Based on				1		, , ,		,			İ
Department of Children and Families	General Fund	Expenditure Trends	Personal Services					(10,000,000)		(10,000,000)		(10,000,000)	(10,000,000)
		Adjust Funding for Accounts Based on						(,,0)		, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , ,
Department of Children and Families	General Fund	Expenditure Trends	Board and Care for Children - Foster	(10.125.996)	_	(10.027.505)	_	(18,900,000)	_	(18.900.000)	_	(8,774,004)	(8.872.495)
- opa. anient of ormaten and rainfles		Expenditure fremus	Sound and Care for Children - 1 Oolel	(10,120,000)		(10,027,003)		(10,500,000)	-	(10,500,000)	-	(0,777,004)	(0,072,733)

	1	Advant Frankling Company Downston	D										
		Adjust Funding for Accounts Based on	Board and Care for Children - Short-term										
Department of Children and Families	General Fund	Expenditure Trends	and Residential	(7,354,985)	-	(7,431,015)	-	(14,000,000)	-	(14,000,000)	-	(6,645,015)	(6,568,985)
		Adjust Funding for Accounts Based on											
Department of Children and Families	General Fund	Expenditure Trends	Individualized Family Supports	(484,127)	-	(484,127)	-	(1,500,000)	-	(1,500,000)	-	(1,015,873)	(1,015,873)
		Adjust Funding for Accounts Based on											
Department of Children and Families	General Fund	Expenditure Trends	No Nexus Special Education	(432,892)	-	(432,892)	-	(850,000)	-	(850,000)	-	(417,108)	(417,108)
Department of Children and Families	General Fund	Provide Funding for Inflation	Other Expenses	101,333	-	101,333	-		-		-	(101,333)	(101,333)
Department of Children and Families	General Fund	Provide PRTF Rate Increases	No Nexus Special Education	66,948	-	135,570	-	66,948	-	135,570	-	-	-
			Board and Care for Children - Short-term										
Department of Children and Families	General Fund	Provide PRTF Rate Increases	and Residential	734,581	-	1,146,281	-	734,581	-	1,146,281	-	-	-
		Suspend Private Residential Treatment	Board and Care for Children - Short-term										
Department of Children and Families	General Fund	Facility (PRTF) Rate Increases	and Residential	(734,581)	-	(1,146,281)	-	(734,581)	-	(1,146,281)	-	-	-
		Achieve Savings Due to Reduction in the State			ĺ	İ					İ		
Department of Children and Families	General Fund	Vehicle Fleet	Other Expenses	(250,000)	-	(250,000)	-	(250,000)	-	(250,000)	-	-	-
-		Transfer Information Technology Positions to	·										
Department of Children and Families	General Fund	Support IT Optimization	Personal Services	_	(31)	_	(31)	_	(31)	_	(31)	_	_
	Constant and	Consolidate the Middletown Office into the	1 Gradinal del Vices		(0.)		(0.)		(0.)		(0.)		
Department of Children and Families	General Fund	Meriden Office	Other Expenses	(667,856)	_	(667,856)	_	(667,856)	_	(667,856)	_	_	_
and and an analysis and a animes	-circian i and	Annualize Funding for Family First Prevention	Z ZAPONOO	(007,000)		(007,000)		(007,030)	-	(557,050)			
Department of Children and Families	General Fund	Services Act Programs	Community Kidcare	377,500		377,500		377,500		377,500			
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Community Kidcare Community Kidcare	(1,374,018)	-	(1,374,018)	-	(1,374,018)	-	(1,374,018)	-	-	
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts Adjust Funding for Direct Service Contracts	<u> </u>	(1,052,641)	-	(1,052,641)	-	(1,052,641)	-	(1,052,641)			
Department of Children and Families Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts Adjust Funding for Direct Service Contracts	Child Abuse and Neglect Intervention Board and Care for Children - Foster		-		-		-		-	-	-
-		-		(377,870)	-	(377,870)	-	(377,870)	-	(377,870)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Substance Abuse Treatment	(220,749)	-	(220,749)	-	(220,749)	-	(220,749)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Family Preservation Services	(165,987)	-	(165,987)	-	(165,987)	-	(165,987)	-	-	
			Family Violence Outreach and	(7.4.4.007)		(7.4.4.007)		(7.4.607)		(2.4.667)			
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Counseling	(144,293)	-	(144,293)	-	(144,293)	-	(144,293)	-	-	-
		Adjust Funding for Accounts Based on											
Department of Children and Families	General Fund	Expenditure Trends	Board and Care for Children - Adoption	1,923,019	-	4,463,936	-	1,923,019	-	4,463,936	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Covenant to Care	15,730	-	15,730	-	15,730	-	15,730	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Youth Service Bureau Enhancement	21,188	-	21,188	-	21,188	-	21,188	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Youth Transition and Success Programs	41,421	-	41,421	-	41,421	-	41,421	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Youth Service Bureaus	50,468	-	50,468	-	50,468	-	50,468	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Family Support Services	91,109	-	91,109	-	91,109	-	91,109	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Individualized Family Supports	96,264	-	96,264	-	96,264	-	96,264	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Health Assessment and Consultation	132,543	-	132,543	-	132,543	-	132,543	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Juvenile Review Boards	140,128	-	140,128	-	140,128	-	140,128	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Regional Behavioral Health Consultation	146,429	-	146,429	-	146,429	-	146,429	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Child Welfare Support Services	244,468	-	244,468	-	244,468	-	244,468	-	- [-
			Family Violence Outreach and										
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Counseling	325,703	-	325,703	-	325,703	-	325,703	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Family Preservation Services	634,432	-	634,432	-	634,432	-	634,432	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Community Based Prevention Programs	684,332	-	684,332	-	684,332	-	684,332	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Day Treatment Centers for Children	703,197	-	703,197	-	703,197	-	703,197	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Community Care Coordination	755,877	-	755,877	-	755,877	-	755,877	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Substance Abuse Treatment	772,442	-	772,442	-	772,442	-	772,442	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Differential Response System	780,332	-	780,332	-	780,332	-	780,332	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Child Abuse and Neglect Intervention	914,267	-	914,267	- 1	914,267	- 1	914,267	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Supportive Housing	919,390	-	919,390	- 1	919,390	- 1	919,390	-	-	-
				İ	İ		j		j	j	İ	ĺ	
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Grants for Psychiatric Clinics for Children	1,273,936	-	1,273,936	-	1,273,936	-	1,273,936	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Board and Care for Children - Foster	3,328,018	-	3,328,018	-	3,328,018	- 1	3,328,018	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Community Kidcare	3,562,567	-	3,562,567	- 1	3,562,567	- 1	3,562,567	-	-	-
		, , , , , , , , , , , , , , , , , , ,	Board and Care for Children - Short-term	,,		,,	i	, =,	i i	,,			
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	and Residential	5,724,219	_	5,724,219	_ [5,724,219	_	5,724,219	_	_	_
,	und			O, , 2 7,213		U,, = 1, = 13		S,, 27,213		0,,27,213			

Department of Children and Families	General Fund	Remove Funding for 27th Payroll	Personal Services	(10,781,568)	-	(10,781,568)	-	(10,781,568)	-	(10,781,568)	-	-	-
		Provide Funding for Existing Wage		(,,,		(,,,		(,,)		(,,)	i i		
Department of Children and Families	General Fund	Agreements	Personal Services	31,340,044	_	34,984,066	_	31,340,044	_	34,984,066	_	_	_
2 oparament or ormanen and rammes	ocherari ana	Provide Funding for Existing Wage	- Cracinal Convinces	31,3-10,0-1-1		31,501,000		31,340,044		3-1,50-1,000			
Division of Criminal Justice	Workers' Compe		Personal Services	39,364	_	42,926	_	39,364	_	42,926	_	_	_
Division of Criminal Subtlee	Workers compe	Provide Funding for Existing Wage	T CISCITAL SCIVICES	33,301		12,320		33,304		12,520			
Division of Criminal Justice	General Fund	Agreements	Cold Case Unit	48,257		53,811		48,257		53,811			
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage	Cold Case Offic	40,237	-	33,011	-	40,237	-	33,011		-	-
Division of Criminal Justice	General Fund		Medicaid Fraud Control	157,471		178,154		157,471		178,154			
Division of Criminal Justice	General Fund	Agreements Provide Funding for Existing Wage	Medicald Fraud Control	137,471	-	170,134	-	157,471	-	170,134	-	-	-
Division of Criminal Justice	Camanal Frond		Shooting Taskfores	107.007		217 (07		107 607		217 / 07			
Division of Criminal Justice	General Fund	Agreements Provide Funding for Existing Wage	Shooting Taskforce	184,603	-	213,497	-	184,603	-	213,497		-	
Philipped Coloring Provides			D	50/5777		6 6 6 6 7 7 7 6		50/5777					
Division of Criminal Justice	General Fund	Agreements	Personal Services	5,247,313	-	6,086,379	-	5,247,313	-	6,086,379	-	-	-
		Expand the Early Screening and Intervention		7.57.000		767.000		7.57.000		7.77.000			
Division of Criminal Justice	General Fund	Program	Other Expenses	367,000	-	367,000	-	367,000	-	367,000	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,807,549)	-	(1,807,549)	-	(1,807,549)	-	(1,807,549)	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	Shooting Taskforce	(52,610)	-	(52,610)	-	(52,610)	-	(52,610)	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	Medicaid Fraud Control	(52,584)	-	(52,584)	-	(52,584)	-	(52,584)	-	-	-
Division of Criminal Justice		n Remove Funding for 27th Payroll	Personal Services	(15,817)	-	(15,817)	-	(15,817)	-	(15,817)	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	Cold Case Unit	(11,456)	-	(11,456)	-	(11,456)	-	(11,456)	-	-	-
1													
Division of Criminal Justice		Adjust Fringe Benefits to Reflect Actual Rates		57,062	-	60,509	-	57,062	-	60,509	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Body Cameras	Other Expenses	249,085	-	249,085	-	249,085	-	249,085	-	-	-
		Provide Funding for Existing Wage											
Department of Consumer Protection	General Fund	Agreements	Personal Services	1,961,916	-	2,210,991	-	1,961,916	-	2,210,991	-	-	-
Department of Consumer Protection	General Fund	Remove Funding for 27th Payroll	Personal Services	(547,675)	-	(547,675)	-	(547,675)	-	(547,675)	-	-	-
		Provide Funding to Expand the Prescription											
Department of Consumer Protection	General Fund	Monitoring Program	Personal Services	186,601	3	186,601	3	186,601	3	186,601	3	-	-
		Provide Funding to Expand the Prescription											
Department of Consumer Protection	General Fund	Monitoring Program	Other Expenses	575,000	-	325,000	-	575,000	-	325,000	-	-	-
		Provide Funding for Prescription Monitoring											
Department of Consumer Protection	General Fund	Program Maintenance	Other Expenses	694,500	-	694,500	-	694,500	-	694,500	-	-	-
		Provide Funding for Regulation, Prevention &											
Department of Consumer Protection	General Fund	Education of Adult Recreational Cannabis Use	Other Expenses	348,769	-	348,769	-	348,769	-	348,769	-	-	-
		Provide Funding for Regulation, Prevention &											
Department of Consumer Protection	General Fund	Education of Adult Recreational Cannabis Use	Personal Services	5,567,341	62	5,656,047	62	5,567,341	62	5,656,047	62	-	-
				ĺ	j		j		ĺ		j		
Department of Developmental Services	General Fund	Reduce Position Count and Associated Funding	Personal Services					(3,750,000)	(150)	(3,750,000)	(150)	(3,750,000)	(3,750,000)
				1			į						
Department of Developmental Services	General Fund	Provide Funding for Inflation	Other Expenses	107,050	-	107,050	-		-		-	(107,050)	(107,050)
		Consolidate Funding for Residential Services		1								,	
Department of Developmental Services	General Fund	Under DDS	Community Residential Services	782,298,119	-	784,645,845	-	782,298,119	-	784,645,845	-	-	-
		Transfer Information Technology Positions to	-				Ì			. ,			
Department of Developmental Services	General Fund	Support IT Optimization	Personal Services	-	(22)	-	(22)	-	(22)	-	(22)	-	-
		Annualize Cost of Private Provider Wage		1	` '		• 1		` '		• 1		
		Increases for Employees of DDS' Contracted	Employment Opportunities and Day				l						
Department of Developmental Services	General Fund	Providers	Services	33,420,000	_	42,816,439	-	33,420,000	_	42,816,439	_	_	-
		Provide Funding for Employment and Day	Employment Opportunities and Day	,,		,,	j	,,		,, 100	†		
Department of Developmental Services	General Fund	Services for High School Graduates	Services	5,902,077	_	14,103,750	_ [5,902,077	_	14,103,750	_	_	_
	CCCIGIT GIIG	Provide Funding for Employment and Day	Employment Opportunities and Day	3,502,011		14,105,750		5,502,077		1-1,105,750	-		
Department of Developmental Services	General Fund	Services for Age Outs	Services	1,398,680	_	3,440,593	_ [1,398,680	_	3,440,593	_ [_	_
- Spartification Developmental Services	-circiai i uila	Adjust Funding to Reflect Anticipated	00.1.000	,,550,000	-	5,0,555	- }	1,550,000	-	5,-1-10,535	-	-	-
		Requirements Under the ARPA Home and					l						
		Community-Based Services Reinvestment	Employment Opportunities and Day										
Department of Developmental Samiana	Camanal Front			(0.055.033)		(10.210.077)		(0.055.033)		(10.210.077)			
Department of Developmental Services	General Fund	Plan	Services	(9,055,811)	-	(19,210,033)	-	(9,055,811)	-	(19,210,033)	-	-	-

	П	Adirect Free disease Deflect Autisinstead								
		Adjust Funding to Reflect Anticipated								
		Requirements Under the ARPA Home and								
		Community-Based Services Reinvestment								
Department of Developmental Services	General Fund	Plan	Other Expenses	(2,067,916)	- (3,880,567)	- (2,067,916)	- (3,880,567)	-	-	-
		Adjust Funding to Reflect Anticipated								
		Requirements Under the ARPA Home and								
		Community-Based Services Reinvestment								
Department of Developmental Services	General Fund	Plan	ID Partnership Initiatives	(1,162,500)	- (1,162,500)	- (1,162,500)	- (1,162,500)	-	-	-
		Adjust Funding to Reflect Anticipated								
		Requirements Under the ARPA Home and								
		Community-Based Services Reinvestment								
Department of Developmental Services	General Fund	Plan	Personal Services	(30,078)	- (30,078)	- (30,078)	- (30,078)	-	-	-
								i i		
Department of Developmental Services	General Fund	Remove FY 2023 Funding for 27th Payroll	Personal Services	(8,181,496)	- (8,181,496)	- (8,181,496)	- (8,181,496)	-	-	-
		Adjust Funding to Reflect Behavioral Services		1						
Department of Developmental Services	General Fund	Program Requirements	Behavioral Services Program	(4,000,000)	- (4,800,000)	- (4,000,000)	- (4,800,000)	_	_	_
·		Provide Funding for Existing Wage								
Department of Developmental Services	General Fund	Agreements	Emergency Placements	246,290	- 266,547	- 246,290	- 266,547	_	_	_
	1 1 1 1 1 1 1 1 1	Provide Funding for Existing Wage	3 3	,				i		
Department of Developmental Services	General Fund	Agreements	Personal Services	23,281,368	- 25,715,856	- 23,281,368	- 25,715,856	_	_	_
.,		<u> </u>			22,3,000		,,,,,,,,,,,			
		Adjust Supplemental Payments for Medical	Supplemental Payments for Medical							
Department of Developmental Services	General Fund		Services	(200,000)	- (250,000)	- (200,000)	- (250,000)	_	_	_
Department of Energy and	General Fana	Services i unuming to Reneet i rojected census	Services	(200,000)	(250,000)	(200,000)	(230,000)			
Environmental Protection	General Fund	Adjust Funding for Facility Closures	Environmental Quality	550,000	- 550,000	_	_	_	(550,000)	(550,000)
Department of Energy and	General Fana	Adjust I dilding for I delity closures	Environmental Quality	330,000	330,000				(330,000)	(330,000)
Environmental Protection	General Fund	Adjust Funding for Facility Closures	Clean Air	400,000	- 400,000	_	_	_	(400,000)	(400,000)
Department of Energy and	General Fullo	Move Energy Public Policy Charges from	Clear Air	400,000	- 400,000	-	-		(400,000)	(400,000)
Environmental Protection	General Fund	Consumer Bills	Public Policy Charges				60,000,000			60,000,000
Department of Energy and	General Fund	Provide Funding for Existing Wage	rubiic Folicy Charges				00,000,000		-	60,000,000
Environmental Protection	General Fund	Agreements	Dam Maintenance	22,280	- 23,628	- 22,280	- 23,628			
Department of Energy and	General i unu	Provide Funding for Existing Wage	Dani Maniteriance	22,200	- 25,020	- 22,200	- 25,020		_	
Environmental Protection	General Fund	Agreements	Mosquito Control	35,870	- 38,650	- 35,870	- 38,650			
Department of Energy and	General Fund	Provide Funding for Existing Wage	Mosquito Control	33,670	- 36,630	- 33,870	- 38,030	-	-	
Environmental Protection	General Fund		Underground Storage Tank	109,424	- 120,798	- 109,424	- 120,798			
Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	Oriderground Storage Tarik	109,424	- 120,798	- 109,424	- 120,796	-	-	-
	Camanal Frond		Fish Hatabasian	149,594	- 167,167	- 149,594	- 167,167			
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	Fish Hatcheries	149,594	- 167,167	- 149,394	- 107,107	-	-	-
	Camanal Frond		Solid Wasta Managament	200 700	200 176	260 706	200 176			
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	Solid Waste Management	260,386	- 289,176	- 260,386	- 289,176	-	-	-
Environmental Protection	Special Transmire		Personal Services	267,732	- 300,221	- 267,732	- 300,221			
Department of Energy and	Special Transport	Provide Funding for Existing Wage	reisorial services	201,132	- 300,221	- 267,732	- 300,221	-	-	-
Environmental Protection	General Fund		Clean Air	498,285	- 554,618	- 498,285	- 554,618			
	General Fund	Agreements	Clean Air	498,285	- 554,618	- 498,285	- 554,618	-	-	-
Department of Energy and	Comoval From	Provide Funding for Existing Wage	Environmental Conservation	498,513	- 558,052	- 498,513	- 558,052			
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	Environmental Conservation	498,513	- 558,052	- 498,513	- 558,052	-	-	-
	Company Franci		Emergency Spill Despense	602.002	777.000	602.002	FF7 600			
Environmental Protection Department of Energy and	General Fund	Agreements Provide Funding for Existing Wage	Emergency Spill Response	692,902	- 771,628	- 692,902	- 771,628	-	-	-
	Comoval From		Environmental Quality	070 316	10/76/2	070 070	10/56/2			
Environmental Protection	General Fund	Agreements Provide Funding for Existing Wage	Environmental Quality	938,216	- 1,047,642	- 938,216	- 1,047,642	-	-	-
Department of Energy and	Congumer Course	Provide Funding for Existing Wage	Frings Bonefits	1220 707	1707.770	1220 505	1707 070			
Environmental Protection	Consumer Couns		Fringe Benefits	1,229,787	- 1,383,738	- 1,229,787	- 1,383,738	-	-	-
Department of Energy and		Provide Funding for Existing Wage	Barrard Comition	1700 750	1,05000	1700 750	1,07000			
Environmental Protection	Consumer Couns		Personal Services	1,322,352	- 1,487,890	- 1,322,352	- 1,487,890	-	-	-
Department of Energy and		Provide Funding for Existing Wage	Dannard Caminar	2674700	222/2	0.07/	2222			
Environmental Protection	General Fund	Agreements	Personal Services	2,634,300	- 2,964,952	- 2,634,300	- 2,964,952	-	-	-
Department of Energy and										
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Personal Services	(808,737)	- (808,737)	- (808,737)	- (808,737)	-	-	-

	T											
Department of Energy and												!
Environmental Protection	Consumer Counse	Remove Funding for 27th Payroll	Personal Services	(500,765)	-	(500,765)	-	(500,765)	- (500,765)	-	-	
Department of Energy and												
Environmental Protection	Consumer Counse	Remove Funding for 27th Payroll	Fringe Benefits	(465,711)	-	(465,711)	-	(465,711)	- (465,711)	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Environmental Quality	(282,802)	-	(282,802)	-	(282,802)	- (282,802)	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Emergency Spill Response	(216,040)	-	(216,040)	-	(216,040)	- (216,040)	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Environmental Conservation	(150,547)	-	(150,547)	-	(150,547)	- (150,547)	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Clean Air	(94,284)	-	(94,284)	-	(94,284)	- (94,284)	-	-	-
Department of Energy and												
Environmental Protection	Special Transport	Remove Funding for 27th Payroll	Personal Services	(84,171)	-	(84,171)	-	(84,171)	- (84,171)	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Solid Waste Management	(79,900)	-	(79,900)	-	(79,900)	- (79,900)	-	-	-
Department of Energy and						ĺ		İ			ĺ	
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Fish Hatcheries	(31,105)	-	(31,105)	-	(31,105)	- (31,105)	-	-	-
Department of Energy and								İ				
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Underground Storage Tank	(29,347)	-	(29,347)	-	(29,347)	- (29,347)	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Mosquito Control	(6,657)	-	(6,657)	-	(6,657)	- (6,657)	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Remove Funding for 27th Payroll	Dam Maintenance	(4,805)	-	(4,805)	-	(4,805)	- (4,805)	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Clean Air	4,116	-	8,232	-	4,116	- 8,232	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Environmental Conservation	6,516	-	13,032	-	6,516	- 13,032	-	-	-
Department of Energy and												
Environmental Protection	Special Transport	Provide Funding to Annualize Vehicle Leases	Other Expenses	6,516	-	13,032	-	6,516	- 13,032	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Other Expenses	13,032	-	26,064	-	13,032	- 26,064	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Emergency Spill Response	32,580	-	65,160	-	32,580	- 65,160	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Environmental Quality	33,066	-	66,133	-	33,066	- 66,133	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Adjust Funding for Facility Closures	Environmental Conservation	450,000	-	450,000	-	450,000	- 450,000	-	-	-
Department of Energy and												
Environmental Protection	General Fund	Provide Funding for Park District Supervisor	Personal Services	97,638	1	97,638	1	97,638	1 97,638	1	-	-
Department of Energy and												
Environmental Protection	General Fund	Provide Funding for Black Bear Biologist	Personal Services	74,184	1	74,184	1	74,184	1 74,184	1	-	
Department of Energy and		Provide Funding for Environmental Justice										
Environmental Protection	General Fund	Staff	Personal Services	129,317	2	129,317	2	129,317	2 129,317	2	-	
Department of Energy and		Provide Funding for Additional Staff in the						_				
Environmental Protection	Consumer Counse	Bureau of Energy and Technology Policy	Fringe Benefits	669,546	-	669,546	-	669,546	- 669,546	-	-	
Department of Energy and		Provide Funding for Additional Staff in the			_				_ [
Environmental Protection	Consumer Counse	Bureau of Energy and Technology Policy	Personal Services	719,941	9	719,941	9	719,941	9 719,941	9	-	
Department of Energy and		A Post February Bosses February British Britis	Edward Barrett	075.00 /		275.00		275.00	[
Environmental Protection	Consumer Counse	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	235,994	-	235,994	-	235,994	- 235,994	-	-	
Department of Energy and		Fund Indirect Overhead at Comptroller's	In discrete Country of	(207 (20)		707 (05)		007 (05)	227			
Environmental Protection	Consumer Counse	Projected Amount	Indirect Overhead	(103,498)	-	(103,498)	-	(103,498)	- (103,498)	-	-	
office of the bounds		Provide Funding for Existing Wage	Min with Address of the	70.000				70.00-				
Office of Higher Education	General Fund	Agreements	Minority Advancement Program	36,062	-	40,041	-	36,062	- 40,041	-	-	
Office of High on Education		Provide Funding for Existing Wage	National Comittee Acc	40.000		53.055			[[
Office of Higher Education	General Fund	Agreements	National Service Act	46,077	-	51,855	-	46,077	- 51,855	-	-	
Office of Higher Education	6	Provide Funding for Existing Wage	Damanal Caminas	7/1/02/		705.070		7/1/00/	705 070			
Office of Higher Education	General Fund	Agreements	Personal Services	341,624	-	395,830	-	341,624	- 395,830	-	-	-

Office of Higher Education	Conoral Fund	Demove Funding for 27th Dayrell	Dersonal Carvines	(E7 070)	Т	(E7.070)		(E7 070)		(E7 070)			
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	Personal Services	(57,870)	-	(57,870)	-	(57,870)	-	(57,870)	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	National Service Act	(6,550)	-	(6,550)	-	(6,550)	-	(6,550)	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	Minority Advancement Program	(5,936)	-	(5,936)	-	(5,936)	-	(5,936)	-	-	-
Office of Higher Education	General Fund	Provide Funding for Software Maintenance	Other Expenses	5,000	-	18,000	-	5,000	-	18,000	-	-	-
		Provide Funding for the Regulation of Private											
Office of Higher Education	General Fund	Career Schools	Other Expenses	100,000	-	100,000	-	100,000		100,000		-	-
Office of Higher Education	General Fund	Provide Funding for a Credential Registry	Other Expenses	62,073	-	62,073	-	62,073	-	62,073	-	-	-
		Transfer and Eliminate Funding for Open											
Office of Higher Education	General Fund	Educational Resource Council	Other Expenses	(100,000)	-	(100,000)	-	(100,000)	-	(100,000)	-	-	-
		Provide Funding for the Roberta B. Willis											
Office of Higher Education	General Fund	Scholarship Program	Roberta B. Willis Scholarship Fund	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-
		Provide Funding for Existing Wage											
Department of Motor Vehicles	Special Transport	Agreements	Personal Services	5,628,460	-	6,291,717	-	5,628,460	-	6,291,717	-	-	-
		Provide Funding for Regulation, Prevention &											
Department of Motor Vehicles	Special Transport	Education of Adult Recreational Cannabis Use	Personal Services	522,583	7	522,583	7	522,583	7	522,583	7	-	-
		Transfer Information Technology Positions to											
Department of Motor Vehicles	Special Transport	Support IT Optimization	Personal Services	-	(38)	-	(38)	-	(38)	-	(38)	-	-
Department of Motor Vehicles	Special Transport	Remove Funding for 27th Payroll	Personal Services	(2,131,817)	-	(2,131,817)	-	(2,131,817)	-	(2,131,817)	-	-	-
		Provide Funding for Modernization											
Department of Motor Vehicles	Special Transport	: Operational Costs	Other Expenses	1,478,765	-	1,554,125	-	1,478,765	-	1,554,125	-	-	-
		Provide Funding to Replace Credit Card											
		System and Update Electronic Voter											
Department of Motor Vehicles	Special Transport	Registration Portal	Equipment	286,651	-			286,651	-			-	-
		Create the Financial Protection & Innovation											
Department of Banking	Banking Fund	Team	Personal Services	488,002	5	488,002	5	292,801	3	292,801	3	(195,201)	(195,201)
		Create the Financial Protection & Innovation											
Department of Banking	Banking Fund	Team	Fringe Benefits	439,202	-	439,202	-	263,521	-	263,521	-	(175,681)	(175,681)
		Create the Financial Protection & Innovation											
Department of Banking	Banking Fund	Team	Other Expenses	69,440	-	69,440	-	69,440	-	69,440	-	-	-
Department of Banking	Banking Fund	Remove FY 2023 Funding for 27th Payroll	Personal Services	(468,265)	-	(468,265)	-	(468,265)	-	(468,265)	-	-	-
Department of Banking	Banking Fund	Remove FY 2023 Funding for 27th Payroll	Fringe Benefits	(397,561)	-	(397,561)	-	(397,561)	-	(397,561)	-	-	-
		Provide Funding for Existing Wage											
Department of Banking	Banking Fund	Agreements	Fringe Benefits	1,157,923	-	1,301,858	-	1,157,923	-	1,301,858	-	-	-
		Provide Funding for Existing Wage											
Department of Banking	Banking Fund	Agreements	Personal Services	1,363,854	-	1,533,388	-	1,363,854	-	1,533,388	-	-	-
		Fund Indirect Overhead at Comptroller's											
Department of Banking	Banking Fund	Projected Amount	Indirect Overhead	(235,636)	-	(235,636)	-	(235,636)	-	(235,636)	-	-	-
Department of Banking	Banking Fund	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	473,995	-	473,995	-	473,995	-	473,995	-	-	-
Department of Correction	General Fund	Provide Funding for Inflation	Inmate Medical Services	1,916,121	-	1,916,121	-		-		-	(1,916,121)	(1,916,121)
		Provide Funds for Additional Correction											
		Officers Due to Increased Telephone and											
Department of Correction	General Fund	Messaging Volume	Personal Services	888,011	15	888,011	15					(888,011)	(888,011)
Department of Correction	General Fund	Provide Funding for Inflation	Other Expenses	329,828	-	329,336	-		-	i	-	(329,828)	(329,336)
		Provide Funding for Staff to Meet the						İ			İ		
Department of Correction	General Fund	Requirements of Clean Slate	Personal Services	238,736	4	238,736	4					(238,736)	(238,736)
Department of Correction	General Fund	Remove Funding for 27th Payroll	Personal Services	(16,039,523)	-	(16,039,523)	-	(16,039,523)	-	(16,039,523)	-	-	-
Department of Correction	General Fund	Remove Funding for 27th Payroll	Inmate Medical Services	(2,256,240)	-	(2,256,240)	-	(2,256,240)	- 1	(2,256,240)	-	-	-
Department of Correction	General Fund	Remove Funding for 27th Payroll	Board of Pardons and Paroles	(254,777)	-	(254,777)	-	(254,777)	-	(254,777)	-	-	-
Department of Correction	General Fund	Annualize Private Provider COLA Funding	Other Expenses	330,997	-	330,997	-	330,997	-	330,997	-	-	-
Department of Correction	General Fund	Annualize Private Provider COLA Funding	Community Support Services	5,585,925	-	5,585,925	-	5,585,925	-	5,585,925	-	-	-
		Provide Funding for Staff to Meet the						İ			İ		
Department of Correction	General Fund	Requirements of Clean Slate	Other Expenses	(160,160)	-	(160,160)	-	(160,160)	-	(160,160)	-	-	-
		Provide Funding for Existing Wage									İ		
Department of Correction	General Fund	Agreements	STRIDE	6,839	-	6,839	-	6,839	-	6,839	-	-	-
		Provide Funding for Existing Wage		1		· · · · · ·		·		, -	i i		
Department of Correction	General Fund	Agreements	Board of Pardons and Paroles	737.697	_	838.103	_	737.697	_	838.103	_	_	-
				.0.,05.		_50,.00		. 5.,05.		200,.00			

		Provide Funding for Existing Wage								1			
Department of Correction	General Fund	Agreements	Inmate Medical Services	7,521,798		8,427,458		7,521,798		8,427,458			
Department of Correction	General Fund	Provide Funding for Existing Wage	ITITIate Medical Services	7,521,790	-	0,427,430	-	7,521,790	-	0,427,430	-		-
Department of Correction	General Fund	Agreements	Personal Services	57,229,909		65,263,404		57,229,909		65,263,404			
Department of Correction	General Fund	Annualize Costs Related to the Projected	Personal Services	37,229,909	-	65,265,404	-	57,229,909	-	65,263,404	-		-
Demonstrated of Communities	General Fund	_	Personal Services	11,500,000		11 500 000		11 500 000		11.500.000			
Department of Correction	General Fund	Deficiency in FY 2023	Personal Services	11,500,000	-	11,500,000	-	11,500,000	-	11,500,000	-	-	-
B			D	(2.500.000)		(2.500.000)		(2.500.000)		(2.500.000)			
	General Fund	Reduce Funding Due to Lower Overtime Costs		(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	(0.700.700)	(0.050.070)
Department of Housing	General Fund	Provide Funding for Inflation	Congregate Facilities Operation Costs	2,122,188	-	2,252,230	-	(67.750)	-	(67.750)	-	(2,122,188)	(2,252,230)
Department of Housing	General Fund	Remove Funding for 27th Payroll	Personal Services	(63,352)	-	(63,352)	-	(63,352)	-	(63,352)	-	-	-
Department of Housing	Insurance Fund	Remove Funding for 27th Payroll	Crumbling Foundations	(2,383)	-	(2,383)	-	(2,383)	-	(2,383)	-	-	-
			Housing/Homeless Services -										
	General Fund		Municipality	38,321	-	38,321	-	38,321	-	38,321	-	-	-
Department of Housing	General Fund	Annualize Private Provider COLA Funding	Homeless Youth	219,686	-	219,686	-	219,686	-	219,686	-	-	-
Department of Housing	General Fund	Annualize Private Provider COLA Funding	Housing/Homeless Services	1,879,478	-	1,879,478	-	1,879,478	-	1,879,478	-	-	-
Department of Housing	General Fund	Provide Funding for Inflation	Elderly Congregate Rent Subsidy	42,584	-	76,213	-	42,584	-	76,213	-	-	-
	_	Adjust Funding for the Subsidized Assisted	Subsidized Assisted Living										
Department of Housing	General Fund	Living Demonstration	Demonstration	(252,000)	-	(195,000)	-	(252,000)	-	(195,000)	-	-	-
		Provide Funding and Two Positions to								l			
Department of Housing	General Fund	Support DOH as a Stand-Alone Agency	Personal Services	235,000	2	235,000	2	235,000	2	235,000	2	-	-
		Reduce Housing/Homeless Services Funding											
Department of Housing	General Fund	to Reflect Current Expenses	Housing/Homeless Services	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	-	-
		Provide Funding for Angel of Edgewood in the								l			
Department of Housing	General Fund	General Fund	Other Expenses	175,000	-			175,000	-			-	-
		Eliminate Additional Funding for Christian								l			
Department of Housing	General Fund	Community Action	Housing/Homeless Services	(100,000)	-	(100,000)	-	(100,000)	-	(100,000)	-	-	-
		Provide Funding for Existing Wage											
Department of Housing	Insurance Fund	Agreements	Crumbling Foundations	21,592	-	22,788	-	21,592	-	22,788	-	-	-
		Provide Funding for Existing Wage											
Department of Housing	General Fund	Agreements	Personal Services	170,481	-	191,697	-	170,481	-	191,697	-	-	-
		Provide Funding for Other Expenses and											
Insurance Department	Insurance Fund	Equipment	Other Expenses	266,000	-	266,000	-	100,000	-	100,000	-	(166,000)	(166,000)
		Provide Funding and Positions for Additional											
Insurance Department	Insurance Fund	Staff	Equipment	40,000	-			40,000	-			-	-
		Provide Funding and Positions for Additional											
Insurance Department	Insurance Fund	Staff	Fringe Benefits	849,569	-	849,569	-	849,569	-	849,569	-	-	-
		Provide Funding and Positions for Additional											
Insurance Department	Insurance Fund	Staff	Personal Services	918,453	15	918,453	15	918,453	15	918,453	15	-	-
		Provide Funding for Other Expenses and											
Insurance Department	Insurance Fund	Equipment	Equipment	60,000	-	10,000	-	60,000	-	10,000	-	-	-
		Provide Funding for Existing Wage											
Insurance Department	Insurance Fund	Agreements	Fringe Benefits	1,652,710	-	1,859,868	-	1,652,710	-	1,859,868	-	-	-
		Provide Funding for Existing Wage											
Insurance Department	Insurance Fund	Agreements	Personal Services	1,786,714	-	2,010,668	-	1,786,714	-	2,010,668	-	-	-
		Fund Indirect Overhead at Comptroller's											
Insurance Department	Insurance Fund	Projected Amount	Indirect Overhead	(78,619)	-	(78,619)	-	(78,619)	-	(78,619)	-	-	-
Insurance Department	Insurance Fund	Remove Funding for 27th Payroll	Personal Services	(600,394)	-	(600,394)	-	(600,394)	-	(600,394)	-	-	-
Insurance Department	Insurance Fund	Remove Funding for 27th Payroll	Fringe Benefits	(555,364)	-	(555,364)	-	(555,364)	-	(555,364)	-	-	-
					İ		İ	j	İ	ĺ	İ		
Insurance Department	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	154,837	-	154,837	-	154,837	-	154,837	-	-	-
		Provide Funding for Existing Wage			İ		İ	j	j	j	İ		
Labor Department	General Fund	Agreements	STRIVE	12,629	-	12,654	-	12,629	-	12,654	-	-	-
		Provide Funding for Existing Wage			ĺ		İ				İ		
Labor Department	General Fund	Agreements	Job Funnels Projects	12,774	-	12,857	-	12,774	-	12,857	-	-	-
		Provide Funding for Existing Wage			ĺ		i	İ		ĺ	İ		ĺ
Labor Department	General Fund	Agreements	New Haven Jobs Funnel	13,252	-	13,335	-	13,252	-	13,335	-		-
·		Provide Funding for Existing Wage		1		·	<u> </u>				i i		İ
Labor Department	Banking Fund	Agreements	Opportunity Industrial Centers	13,542	-	13,697	_	13,542	_	13,697	_	-	_
		g	TELESCOPE MAGNING CONTROL	10,072		15,057		10,0-12		10,037	•		

	T	Descride Francisco for Francisco Marco	T		1			1	1				
l		Provide Funding for Existing Wage		3 / 635		15.000		1 / 037		15.000			
Labor Department	Banking Fund	Agreements	Customized Services	14,917	-	15,222	-	14,917	-	15,222	-	-	-
	l	Provide Funding for Existing Wage											
Labor Department	General Fund	Agreements	Second Chance Initiative	14,927	-	15,209	-	14,927	-	15,209	-	-	-
		Provide Funding for Existing Wage	Opportunities for Long Term										
Labor Department	General Fund	Agreements	Unemployed	16,054	-	16,482	-	16,054	-	16,482	-	-	-
		Provide Funding for Existing Wage											
Labor Department	Workers' Compe		Occupational Health Clinics	16,105	-	16,528	-	16,105	-	16,528	-	-	-
		Provide Funding for Existing Wage	Connecticut's Youth Employment										
Labor Department	General Fund	Agreements	Program	16,987	-	17,583	-	16,987	-	17,583	-	-	-
		Provide Funding for Existing Wage											
Labor Department	General Fund	Agreements	Manufacturing Pipeline Initiative	19,295	-	20,090	-	19,295	-	20,090	-	-	-
		Provide Funding for Existing Wage											
Labor Department	General Fund	Agreements	Connecticut Career Resource Network	26,946	-	28,696	-	26,946	-	28,696	-	-	-
		Provide Funding for Existing Wage											
Labor Department	General Fund	Agreements	CETC Workforce	45,983	-	50,513	-	45,983	-	50,513	-	-	-
		Provide Funding for Existing Wage											
Labor Department	General Fund	Agreements	Apprenticeship Program	72,215	-	79,136	-	72,215	-	79,136	-	-	-
		Provide Funding for Existing Wage											
Labor Department	General Fund	Agreements	Jobs First Employment Services	78,984	-	86,914	-	78,984	-	86,914	-	-	-
		Provide Funding for Existing Wage			\neg								
Labor Department	General Fund	Agreements	Workforce Investment Act	298,540	-	332,944	-	298,540	-	332,944	-	-	-
		Provide Funding for Existing Wage											
Labor Department	General Fund	Agreements	Personal Services	1,673,311	-	2,026,027	-	1,673,311	-	2,026,027	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Personal Services	(389,212)	-	(389,212)	-	(389,212)	-	(389,212)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Workforce Investment Act	(195,475)	-	(195,475)	-	(195,475)	-	(195,475)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Jobs First Employment Services	(25,119)	-	(25,119)	-	(25,119)	-	(25,119)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Apprenticeship Program	(17,486)	-	(17,486)	-	(17,486)	-	(17,486)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CETC Workforce	(11,538)	-	(11,538)	-	(11,538)	-	(11,538)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Veterans' Opportunity Pilot	(8,726)	-	(8,726)	-	(8,726)	-	(8,726)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Connecticut Career Resource Network	(4,273)	-	(4,273)	-	(4,273)	-	(4,273)	-	-	-
Labor Department	Workers' Compe	n Remove Funding for 27th Payroll	Occupational Health Clinics	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Manufacturing Pipeline Initiative	(3,754)	-	(3,754)	-	(3,754)	-	(3,754)	-	-	-
			Connecticut's Youth Employment										
Labor Department	General Fund	Remove Funding for 27th Payroll	Program	(3,113)	-	(3,113)	-	(3,113)	-	(3,113)	-	-	-
			Opportunities for Long Term										
Labor Department	General Fund	Remove Funding for 27th Payroll	Unemployed	(1,632)	-	(1,632)	-	(1,632)	-	(1,632)	-	-	-
Labor Department	Banking Fund	Remove Funding for 27th Payroll	Customized Services	(934)	-	(934)	-	(934)	-	(934)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	New Haven Jobs Funnel	(590)	-	(590)	-	(590)	-	(590)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Second Chance Initiative	(552)	-	(552)	-	(552)	-	(552)	-	-	-
Labor Department	Banking Fund	Remove Funding for 27th Payroll	Opportunity Industrial Centers	(320)	-	(320)	-	(320)	-	(320)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Job Funnels Projects	(164)	-	(164)	-	(164)	-	(164)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	STRIVE	(136)	-	(136)	-	(136)	-	(136)	-	-	-
		Remove Federally Funded Positions from											
Labor Department	General Fund	General Fund Position Count	Personal Services	-	(672)	-	(672)	-	(672)	-	(672)	-	-
		Transfer Information Technology Positions to											
Labor Department	General Fund	Support IT Optimization	Personal Services	-	(19)	-	(19)	-	(19)	-	(19)	-	-
		Provide Funding to Implement											
		Unemployment Insurance (UI) System											
Labor Department	General Fund	Restructuring Provisions of PA 21-200	Other Expenses	200,000	-			200,000	-			-	-
		Provide Funding to Implement											
		Unemployment Insurance (UI) System											
Labor Department	General Fund	Restructuring Provisions of PA 21-200	Personal Services	459,159	-			459,159	-			-	-
		Eliminate Funding for Veterans' Opportunity											
Labor Department	General Fund	Pilot	Veterans' Opportunity Pilot	(245,047)	-	(245,047)	-	(245,047)	-	(245,047)	-	-	-
			Opportunities for Long Term										
Labor Department	General Fund	Eliminate Funding for YouthBuild	Unemployed	(750,000)	-	(750,000)		(750,000)	-	(750,000)		-	

		Deduce Funding for the Manufacturing			1		1				1		
Labor Brown to and		Reduce Funding for the Manufacturing	Manufacture Discribed International	(7.400.000)		(7. (00.000)		(7. (00.000)		(7. (00.000)			
Labor Department	General Fund	Pipeline Initiative	Manufacturing Pipeline Initiative	(1,400,000)	-	(1,400,000)	-	(1,400,000)	-	(1,400,000)	-	-	-
		Annualize Funding for Family and Medical											
Labor Department	General Fund	Leave Appeals System Maintenance Costs	Other Expenses	28,000	-	28,000	-	28,000	-	28,000	-	-	-
		Provide Funding for Connecticut's Youth	Connecticut's Youth Employment										
Labor Department	General Fund	Employment Program	Program	10,000,000	-			10,000,000	-			-	-
		Reduce Funding for Opportunities for Long	Opportunities for Long Term										
Labor Department	General Fund	Term Unemployed	Unemployed	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	-	-
Department of Transportation	Special Transport	Appropriate Town Aid Road Grants	Town Aid Road Grants - TF	60,000,000	-	60,000,000	-		-		-	(60,000,000)	(60,000,000)
		Provide Funding for Various Expense											
Department of Transportation	Special Transport	Increases	Other Expenses	4,216,926	-	4,222,612	-		-		-	(4,216,926)	(4,222,612)
		Provide Funding for Existing Wage											
Department of Transportation	Special Transport	Agreements	Bus Operations	12,262	-	12,273	-	12,262	-	12,273	-	-	-
		Provide Funding for Existing Wage											
Department of Transportation	Special Transport	Agreements	Pay-As-You-Go Transportation Projects	64,633	-	70,630	-	64,633	-	70,630	-	-	-
		Provide Funding for Existing Wage											
Department of Transportation	Special Transport		Rail Operations	70,726	-	77,468	-	70,726	-	77,468	-	-	
		Provide Funding for Existing Wage	·	, =-		· -		·	Ì	,			<u> </u>
Department of Transportation	Special Transport		Personal Services	25,832,113	_	28,904,851	_	25,832,113	_ [28,904,851	_	-	
Department of Transportation		Remove Funding for 27th Payroll	Personal Services	(7,065,780)	_	(7,065,780)	- 1	(7,065,780)	- 1	(7,065,780)	-	-	j _
Department of Transportation		Remove Funding for 27th Payroll	Pay-As-You-Go Transportation Projects	(25,134)	-	(25,134)	-	(25,134)	- 1	(25,134)	-	-	-
Department of Transportation		Remove Funding for 27th Payroll	Rail Operations	(18,941)	-	(18,941)	-	(18,941)	-	(18,941)	-	-	
Department of Transportation			Bus Operations	(392)	_	(392)	- 1	(392)	- 1	(392)	-	-	j _
	органа: жанаран	Reallocate Funding to Other Expenses for		()		(/		(/		()			
Department of Transportation	Special Transport	Internship Recruitment	Personal Services	(300,000)	_	(300,000)	_	(300,000)	_	(300,000)	_	_	_
	Special Transport	Reallocate Funding to Other Expenses for	T GISGING GGI VIGGS	(300,000)		(500,000)		(500,000)		(500,000)			
Department of Transportation	Special Transport	Internship Recruitment	Other Expenses	300,000	_	300,000	_	300,000	_	300,000	_	_	_
2 oparament or manapartation	opeciai manopere	The state of the s	осног Ехроноос	555,555		555,555		000,000		550,555			
		Provide Funding for Regulation, Prevention &											
Department of Transportation	Special Transport	Education of Adult Recreational Cannabis Use	Other Eypenses	550,000	_	550,000	_	550,000	_	550,000	_	_	_
Bepartment of Transportation	Special Hallsport	Education of Addit Recreational Calmabis Osc	Other Expenses	330,000	_	330,000		330,000	_	330,000	_		
		Adjust Funding for Bus Operations to Reflect											
Department of Transportation	Special Transport	1 -	Bus Operations	23,695,892	_	32,339,489	_	23,695,892	_	32,339,489	_	_	_
Department of Transportation	Special Transport	Expand Bus Services to Support Workforce	Bus Operations	23,033,032	_	32,333,403		25,055,052	_	32,333,403			
Department of Transportation	Special Transport	1 -	Bus Operations	8,651,785		8,911,339		8,651,785		8,911,339			
Department of Transportation	Special Transport	Provide Funding for CT Work Zone Safety	Bus Operations	0,031,703	-	0,511,535	-	0,031,703	-	6,511,555	-		-
Department of Transportation	Enceial Transport		Day As Voy Co Transportation Projects	525,000		F7F 000		525,000		E7E 000			
Department of Transportation	Special Transport	Transfer Information Technology Positions to	Pay-As-You-Go Transportation Projects	323,000	-	575,000	-	525,000	-	575,000	-	-	-
Department of Transportation	Cu a sial Tuan an ant		Darsonal Continue		(52)		(52)		(52)		(52)		
Department of Transportation	Special Transport	Support IT Optimization	Personal Services	-	(52)	-	(52)	-	(52)	-	(52)	-	-
	C	Reduce Funding to Reflect Ridership in Non-	AL ARA RILLA	(200.101)		(200.101)		(200.101)		(200.101)			
Department of Transportation	Special Transport		Non-ADA Dial-A-Ride Program	(288,181)	-	(288,181)		(288,181)	-	(288,181)	-	-	-
Demonstration of Transport and disc	Consolal Transmiss	Reduce Funding to Reflect Ridership in ADA	ADA Dava tuanait Duanuan	(2.120.02.()		(2.120.02.()		(2.120.02.()		(2.120.02.4)			
Department of Transportation	special Transport	Para-transit Program Adjust Funding for Rail Operations to Reflect	ADA Para-transit Program	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	-	-
		Reduced Service Levels and Current Revenue	Dell Consenting	(0.700.55		57 / /0 05 -		(0.750.55		63 ((0 6 = -			
Department of Transportation	Special Transport	and Spending Trends	Rail Operations	49,368,528	-	61,449,956	-	49,368,528	-	61,449,956	-	-	-
	6	Provide Funding for Previously Authorized	Daniel Coming	/ 555 0 / 5				, 5500.00	l	/ 605 0=-			
Department of Transportation	Special Transport	POSITIONS	Personal Services	4,556,049	-	4,805,831	-	4,556,049	-	4,805,831	-	-	-
B			Daniel Carrier					(2.500.000)	(55)	(2.500.000)	(85)	(2.500.000)	(2.500.000)
Department of Public Health	General Fund	_	Personal Services	50.075		50.070		(2,500,000)	(75)	(2,500,000)	(75)	(2,500,000)	(2,500,000)
Department of Public Health	General Fund	Provide Funding for Inflation	Other Expenses	50,939	-	50,939	-		-		-	(50,939)	(50,939)
B	l	Provide Funding for Existing Wage	Breast and Cervical Cancer Detection	70.05		70.00		70.05		70.5			
Department of Public Health	Insurance Fund	Agreements	and Treatment	36,639	-	39,806	-	36,639	-	39,806	-	-	-
B		Provide Funding for Existing Wage	Children to the data to 22 cm	/0.70-				/0.70=	l				
Department of Public Health	Insurance Fund	Agreements	Children's Health Initiatives	42,363	-	46,198	-	42,363	-	46,198	-	-	-
B		Provide Funding for Existing Wage	In the second se	/a aa=		/		/	l				
Department of Public Health	Insurance Fund	Agreements	Immunization Services	42,987	-	46,938	-	42,987	-	46,938	-	-	-

	I	Dravida Funding for Evicting Wage			1		1						
Demonstrate of Bulblic Health	Camanal Frond	Provide Funding for Existing Wage	Dannard Camiran	/ 700 710		/ 016 1 / 7		/ 700 710		(010 1 / 7			
Department of Public Health	General Fund	Agreements	Personal Services	4,369,316	-	4,916,143	-	4,369,316	-	4,916,143	-	-	-
Department of Public Health	General Fund		Personal Services	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	-	-
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	Children's Health Initiatives	(17,605)	-	(17,605)	-	(17,605)	-	(17,605)	-	-	-
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	Immunization Services	(15,397)	-	(15,397)	-	(15,397)	-	(15,397)	-	-	-
			Breast and Cervical Cancer Detection										
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	and Treatment	(12,438)	-	(12,438)	-	(12,438)	-	(12,438)	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	X-Ray Screening and Tuberculosis Care	2,905	-	2,905	-	2,905	-	2,905	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	Venereal Disease Control	4,450	-	4,450	-	4,450	-	4,450	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	Needle and Syringe Exchange Program	40,888	- 1	40,888	- 1	40,888	- 1	40,888	-	-	-
Department of Public Health	General Fund	Annualize Private Provider COLA Funding	Rape Crisis	52,765	-	52,765	-	52,765	-	52,765	-	-	-
Department of Public Health	General Fund	Annualize Private Provider COLA Funding	Community Health Services	154,482	-	154,482	-	154,482	-	154,482	- 1	- 1	-
			Breast and Cervical Cancer Detection										
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	and Treatment	170,907	_	170,907	_	170,907	_	170,907	_	_	_
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	Children's Health Initiatives	223,705	-	223,705	-	223,705	_	223,705	_	-	
Department of Public Health	Insurance Fund		AIDS Services	297,406	_	297,406	_	297,406	_	297,406		_	_
Department of Public Health	General Fund		School Based Health Clinics	863,229	_	863,229		863,229	_	863,229			
Department of Public Health	Insurance Fund		X-Ray Screening and Tuberculosis Care	15,913	-	30,915	-	15,913	-	30,915	-	-	-
Department of Public Reditif	mourance rund	Frovide Fullding for initiation	A-Nay Screening and Tuberculosis Care	נופ,כו	-	כוב,טכ	-	כוב,כו	-	50,50	-	-	-
Department of Public Health	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Immunization Services	13,552	-	24,142		13,552	-	24,142	-	-	-
Department of Public Health	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Children's Health Initiatives	35,387	-	48,732	-	35,387	-	48,732	-	-	-
									i				
Department of Public Health	General Fund	Fund Per Capita Formula Grants	Local and District Departments of Health	5,524	-	5,524	-	5.524	_	5.524	_	-	_
·		Transfer Pandemic Preparedness Costs to				· · · · ·		,		,			
Department of Public Health	General Fund	ARPA	Office of Pandemic Preparedness	(300,000)	_	(300,000)	_	(300,000)	_	(300,000)	_	-	_
		Eliminate the Tobacco Prevention Account		(===,===)		(===,===,		(,,		(,,			
Department of Public Health	General Fund	and Associated Funding	Tobacco Prevention	(1,000,000)	_	(1,000,000)	_	(1,000,000)	_	(1,000,000)	_	_	_
Department of Fublic Health	General i unu	Reflect Anticipated Price Increases for	TODACCO FTEVERICION	(1,000,000)	_	(1,000,000)	_	(1,000,000)	_	(1,000,000)	_	_	_
Department of Public Health	Incurance Fund	Childhood Vaccines	Immunization Services	2,166,211		4,208,437		2,166,211		4,208,437			
Department of Fublic Health	Insurance Fund	Establish a Healthcare Facility Quality	ITTITIONIZACION Services	2,100,211	-	4,200,437	-	2,100,211	_	4,200,437	-	-	
		Assurance and Performance Improvement											
Damanton and of Buildia Haalah	Camanal Frond		Darrage I Camiran	267.712	7	267.7756	3	267 712	3	267.756	3		
Department of Public Health	General Fund	Program	Personal Services	263,312	3	267,756	3	263,312	3	267,756	3	-	-
		Establish a Public Health Infant Mortality		00.000				00.000					
Department of Public Health	General Fund	Review Program	Personal Services	90,970	1	96,444	- '	90,970	1	96,444	- 1	-	-
		Provide Funding for Regulation, Prevention &											
Department of Public Health	General Fund	Education of Adult Recreational Cannabis Use	Personal Services	187,959	3	187,959	3	187,959	3	187,959	3	-	-
									l				
		Provide Funding for Regulation, Prevention &							l				
Department of Public Health	General Fund	Education of Adult Recreational Cannabis Use	Other Expenses	247,700	-	275,700	-	247,700	-	275,700	-	- [-
Department of Emergency Services and													
Public Protection	General Fund	Remove Funding for 27th Payroll	Personal Services	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	-	-
Department of Emergency Services and		Provide Funding for Fleet Purchase and											
Public Protection	General Fund	Maintenance	Other Expenses	180,665	-	180,665	-	180,665	-	180,665	-	-	-
Department of Emergency Services and		Provide Funding for Fleet Purchase and			İ	İ	j	j	j	İ	İ		
Public Protection	General Fund	Maintenance	Fleet Purchase	214,523	-	1,116,820	-	214,523	-	1,116,820	-	-	-
									i				
Department of Emergency Services and		Provide Funding for Regulation, Prevention &							l				
Public Protection	General Fund	Education of Adult Recreational Cannabis Use	Other Expenses	124,000	_	124,000	_	124,000	_ [124,000	_	_	_
			, -::	,- 30		,9		,- 50	i	,		t	
Department of Emergency Services and		Provide Funding for Regulation, Prevention &							l			I	
Public Protection	General Fund	Education of Adult Recreational Cannabis Use	Dersonal Services	1,109,758	2	1,109,758	2	1,109,758	2	1,109,758	2		
Department of Emergency Services and	Janeiai Fullu	Provide Funding for Existing Wage	i Ciacital Selvices	1,105,730	2	1,105,730	4	1,100,700	2	1,102,730	۷ ا	-	-
	General Fund		Stross Dadustian	/DE 7E /\		(25.75.4)		(25.75.4)	l	(DE 7E ()		I	
Public Protection	General Fund	Agreements	Stress Reduction	(25,354)	-	(25,354)	-	(25,354)	-	(25,354)	-	-	-
Department of Emergency Services and		Provide Funding for Existing Wage		10 / - :				10 / - :	l			I	
Public Protection	General Fund	Agreements	Personal Services	19,464,733	-	24,109,622	-	19,464,733	-	24,109,622	-	-	-

D	Γ	Descride From dia m for the Delies Officer				1		1				
Department of Emergency Services and		Provide Funding for the Police Officer				_		_		_		
Public Protection	General Fund	Standards and Training Council	Personal Services	70,951	1 92,591	1	70,951	1	92,591	1	-	-
Department of Emergency Services and		Provide Funding for the Police Officer										
Public Protection	General Fund	Standards and Training Council	Other Expenses		200,000	-			200,000	-	-	-
Department of Emergency Services and		Provide Funds for the Motorola Fixed Network										
Public Protection	General Fund	Equipment Contract	Other Expenses	99,894	- 187,717	-	99,894	-	187,717	-	-	-
Department of Emergency Services and		Provide Funds for Acadis Learning										
Public Protection	General Fund	Management System Annual Subscription	Other Expenses	62,500	- 62,500	-	62,500	-	62,500	-	-	-
Department of Emergency Services and												
Public Protection	General Fund	Provide Funds for Dive Instructor Training.	Other Expenses	26,000	-		26,000	-			-	-
Department of Emergency Services and		Provide Funds for Replacement of Ballistic										
Public Protection	General Fund	Helmets	Other Expenses		80,000	-			80,000	_	_	_
Department of Emergency Services and		Provide Funding for the State Forensic										
Public Protection	General Fund	Science Laboratory	Other Expenses	669,901	- 920,948		669,901	-	920,948	_	_	_
Department of Emergency Services and		•	,	,			,		,			
Public Protection	General Fund	Provide Funds for Data Scientist Position	Personal Services	102,012	1 102,012	1	102,012	1	102,012	1	_	
Department of Emergency Services and	Jones de la constant	Reduce Funding for Volunteer Fire Companies	. c.cc.ia. Sci vices	102,012	1 102,012	· '	102,012	'	102,012	'		
Public Protection	General Fund	on Limited Highways	Other Expenses	(1,500,000)	- (1,500,000	n l	(1,500,000)		(1,500,000)			
Department of Emergency Services and	General Fund	Provide Funds for Maintenance of the	Outer Expenses	(1,300,000)	- (1,500,000	-	(1,500,000)	-	(1,500,000)	_		-
1 '	Comoval Frond		Other Evpenses	/5000	106 (00		/F000		100 (00			
Public Protection	General Fund	Computerized Criminal History Systems	Other Expenses	45,988	- 106,492	-	45,988	-	106,492	-	-	-
Damandari of Damandari Carata		Dadus Datis Court of Associated 5	Danas al Caminas				(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1, 600 05 -1	··	1, 600 05 -1	((66 0 00 0
Department of Revenue Services	General Fund	Reduce Position Count and Associated Funding	Personal Services				(4,600,000)	(50)	(4,600,000)	(50)	(4,600,000)	(4,600,000)
		Provide Funding for Existing Wage										
Department of Revenue Services	General Fund	Agreements	Personal Services	6,158,454	- 6,924,136	-	6,158,454	-	6,924,136	-	-	-
Department of Revenue Services	General Fund	Remove Funding for 27th Payroll	Personal Services	(2,289,896)	- (2,289,896	-	(2,289,896)	-	(2,289,896)	-	-	-
		Provide Funding for Regulation, Prevention &										
Department of Revenue Services	General Fund	Education of Adult Recreational Cannabis Use	Personal Services	450,000	7 484,188	7	450,000	7	484,188	7	-	-
		Provide Temporary Funding for Access to										
		Abortions and Contraceptives for										
Department of Social Services	General Fund	Nonresidents	Medicaid	2,000,000	-			-			(2,000,000)	-
Department of Social Services	General Fund	Remove FY 2023 Funding for 27th Payroll	Personal Services	(5,420,745)	- (5,420,745	i) -	(5,420,745)	-	(5,420,745)	-	-	-
		Provide Additional Support to Waiver and										
		Home Health Providers Related to Minimum										
Department of Social Services	General Fund	Wage	Connecticut Home Care Program	1,790,000	- 1,860,000	-	1,790,000	-	1,860,000	-	-	-
		Provide Additional Support to Waiver and	,	, ,	, ,							
		Home Health Providers Related to Minimum										
Department of Social Services	General Fund	Wage	Medicaid	14,000,000	- 14,400,000		14,000,000	_	14,400,000	_	_	
	- 5.1.0. a. 1 a.i.a	Provide Funding for Existing Wage		,500,000	1-1,-100,000		,550,550	-	, .00,000			
Department of Social Services	General Fund	Agreements	Personal Services	15,191,063	- 17,018,132	, [15,191,063		17,018,132			
	ocherar rund	Provide Funding for Statutorily Required Rate	. c.cc.ia. Scrvices	15,151,005	- 17,010,132	-	15,151,005	-	17,010,132			<u> </u>
Department of Social Services	General Fund	Increases	Aid To The Blind	32,000	- 51,100		32,000		51,100			
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate	Ald TO THE BIIIIU	32,000	- 51,100	-	32,000	-	31,100	_		·
Department of Social Samilara	Comoval Frond		Aid To The Disabled	2,000,000	7 /10 000		3,000,000		7 /10 000			
Department of Social Services	General Fund	Increases	Aid To The Disabled	2,090,000	- 3,410,000	-	2,090,000	-	3,410,000	-		-
la		Provide Funding for Statutorily Required Rate	Old A A istan	2250000	7,000,000		2250000		7000000			
Department of Social Services	General Fund	Increases	Old Age Assistance	2,250,000	- 3,860,000	-	2,250,000	-	3,860,000	-	-	-
L		Provide Funding for Statutorily Required Rate										
Department of Social Services	General Fund	Increases	Medicaid	37,800,000	- 63,700,000		37,800,000	-	63,700,000	-	-	-
Department of Social Services	General Fund	_	Services for Persons With Disabilities	25,591	- 25,591		25,591	-	25,591	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Nutrition Assistance	72,169	- 72,169		72,169	-	72,169	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Teen Pregnancy Prevention	105,960	- 105,960		105,960	-	105,960	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Safety Net Services	128,258	- 128,258	-	128,258	-	128,258	-	-	-
			Human Services Infrastructure									
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Community Action Program	304,597	- 304,597	-	304,597	-	304,597	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Domestic Violence Shelters	594,592	- 594,592	-	594,592	- 1	594,592	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Community Services	695,249	- 260,589	-	695,249	-	260,589	-	-	-
			-	, -	-1	1			,			

	1	Annualize Cost of Private Provider Wage						1	
		_							
		Increases for Employees of DDS' Contracted							
Department of Social Services	General Fund	Providers	Community Residential Services	73,280,000	- 93,883,561	- 73,280,000	- 93,883,561	-	-
		Reflect End of Enhanced Federal Match							
Department of Social Services	General Fund	Related to Public Health Emergency	HUSKY B Program	1,900,000	- 1,900,000	- 1,900,000	- 1,900,000	-	-
		Reflect End of Enhanced Federal Match							
Department of Social Services	General Fund	Related to Public Health Emergency	Medicaid	294,300,000	- 348,700,000	- 294,300,000	- 348,700,000	-	-
		Adjust Funding to Reflect Anticipated							
		Requirements Under the ARPA Home and							
		Community-Based Services Reinvestment							
Department of Social Services	General Fund	Plan	Community Residential Services	(24,773,859)	- (50,682,130)	- (24,773,859)	- (50,682,130)	-	-
		Adjust Funding to Reflect Anticipated							
		Requirements Under the ARPA Home and							
		Community-Based Services Reinvestment							
Department of Social Services	General Fund	Plan	Medicaid	(756,470)	- (8,015,122)	- (756,470)	- (8,015,122)	-	-
		Adjust Funding to Reflect Anticipated							
		Requirements Under the ARPA Home and							
		Community-Based Services Reinvestment			[]				
Department of Social Services	General Fund	Plan	Personal Services	(38,951)	- (38,951)	- (38,951)	- (38,951)	-	-
		Adjust Funding to Reflect Anticipated							
		Requirements Under the ARPA Home and							
L		Community-Based Services Reinvestment			[]				
Department of Social Services	General Fund	Plan	Other Expenses	356,771	- (5,071,795)	- 356,771	- (5,071,795)	-	-
		Adjust Funding to Reflect Anticipated							
		Requirements Under the ARPA Home and							
		Community-Based Services Reinvestment							
Department of Social Services	General Fund	Plan	Connecticut Home Care Program	763,232	- (457,825)	- 763,232	- (457,825)	-	-
		Provide Funding for Residential Services							
Department of Social Services	General Fund	Caseload Growth	Community Residential Services	5,806,778	- 13,459,214	- 5,806,778	- 13,459,214	-	-
Department of Social Services	General Fund	Update Current Services- Other Expenses	Other Expenses	12,002,741	- (198,171)	- 12,002,741	- (198,171)	-	-
Department of Social Services	General Fund	Remove Statutory Rate Increases	Medicaid	(37,800,000)	- (63,700,000)	- (37,800,000)	- (63,700,000)	-	-
Department of Social Services	General Fund	Remove Statutory Rate Increases	Old Age Assistance	(2,250,000)	- (3,860,000)	- (2,250,000)	- (3,860,000)	-	-
Department of Social Services	General Fund	Remove Statutory Rate Increases	Aid To The Disabled	(2,090,000)	- (3,410,000)	- (2,090,000)	- (3,410,000)	-	-
Department of Social Services	General Fund	Remove Statutory Rate Increases	Aid To The Blind	(32,000)	- (51,100)	- (32,000)	- (51,100)	-	-
B		Provide Funding for Statutorily Required Cost	Add To The Different	705		7,000			
Department of Social Services	General Fund	of Living Adjustments	Aid To The Blind	3,200	- 6,100	- 3,200	- 6,100	-	-
B		Provide Funding for Statutorily Required Cost		(20.000	FF0 000	(20,000	FF0 000		
Department of Social Services	General Fund	of Living Adjustments	Old Age Assistance	420,000	- 750,000	- 420,000	- 750,000	-	-
Demants and of Social Section	Company! Town!	Provide Funding for Statutorily Required Cost	Charles Administrated Community Assists	F10.000		[200 000		
Department of Social Services	General Fund	of Living Adjustments	State Administered General Assistance	510,000	- 900,000	- 510,000	- 900,000	-	-
Department of Social Samiana	Company! Town!	Provide Funding for Statutorily Required Cost	Aid To The Disabled	670.000	1300000	670 000	1100 000		
Department of Social Services	General Fund	of Living Adjustments Provide Funding for Statutorily Required Cost	Ald To The Disabled	630,000	- 1,100,000	- 630,000	- 1,100,000	-	-
Department of Social Samiana	Company! Toward		Tomporany Family Assistance TANIS	/ 100 000	6.550.000	(350,000	6860000		
Department of Social Services	General Fund	of Living Adjustments	Temporary Family Assistance - TANF	4,170,000	- 6,760,000	- 4,170,000	- 6,760,000	-	-
Department of Social Samiana	Compard From	Add Agency-Based Services under	Madigaid	(12.700.000)	7300 000	(12.700.000)	7100,000		
Department of Social Services	General Fund	Community First Choice	Medicaid	(12,300,000)	- 3,100,000	- (12,300,000)	- 3,100,000	-	-
Department of Social Services	General Fund	Double the Asset Limit under TFA & SAGA	State Administered General Assistance	140,000	- 480,000	- 140,000	- 480,000	-	-
Department of Social Services Department of Social Services	General Fund	Double the Asset Limit under TFA & SAGA Rebase Rates for Residential Care Homes	Temporary Family Assistance - TANF Aid To The Disabled	760,000	- 3,260,000	- 760,000	- 3,260,000	-	-
Department of Social Services Department of Social Services	General Fund General Fund	Rebase Rates for Residential Care Homes Rebase Rates for Residential Care Homes		2,100,000	- 2,100,000	- 2,100,000	- 2,100,000	-	-
Department of Social Services	General Fund		Old Age Assistance	3,100,000	- 3,100,000	- 3,100,000	- 3,100,000	-	-
Department of Social Camilian	Compard From	Increase the Earned Income Disregard under	Other Evpenses	E00.000		F00.000			
Department of Social Services	General Fund	Temporary Family Assistance	Other Expenses	500,000	-	500,000	-		-
Department of Social Services	Company Front	Increase the Earned Income Disregard under	Tomporany Family Assistance TANE	770.000	7100,000	770,000	7100.000		
Department of Social Services	General Fund	Temporary Family Assistance	Temporary Family Assistance - TANF	730,000	- 3,100,000	- 730,000	- 3,100,000	-	-
Department of Social Social Social		Add Periodontal Coverage for Medicaid	Manding in	F00.000	1,000,000		1000000		
Department of Social Services	General Fund	Members with Certain Medical Conditions	Medicaid	700,000	- 1,000,000	- 700,000	- 1,000,000	-	-
Department of Social Services	General Fund	Increase Frequency Limitation on Crowns	Medicaid	(500,000)	- (500,000)	- (500,000)	- (500,000)	-	-

	T .	Reflect Medicaid Savings from Additional	T T				1					1	
Burney of State of St	6	_	NA . di . di d			(7.000.000)				(7.000.000)			
Department of Social Services	General Fund	Specialized Care Units	Medicaid			(1,000,000)	-			(1,000,000)	-	-	-
Burney of State of St		A II and E and II and a Constitution of the American Efforts	NA . di . di d	(0.000.000)		(7300.000)		(0.000.000)		(7.100.000)			
Department of Social Services	General Fund	Adjust Funding for Quality Assurance Efforts	Medicaid	(2,070,000)	-	(3,100,000)	-	(2,070,000)	-	(3,100,000)	-	-	-
				1000000		0.00710.0		1000000		0.0003.00			
Department of Social Services	General Fund		Personal Services	1,988,900	27	2,227,100	27	1,988,900	27	2,227,100	27	-	
		Allow for Retroactive Payments under the											
Department of Social Services	General Fund	State Supplement Program	Aid To The Blind	3,800	-	5,200	-	3,800	-	5,200	-	-	-
		Allow for Retroactive Payments under the											
Department of Social Services	General Fund	State Supplement Program	Old Age Assistance	170,000	-	230,000	-	170,000	-	230,000	-	-	-
		Allow for Retroactive Payments under the											
Department of Social Services	General Fund	State Supplement Program	Aid To The Disabled	210,000	-	280,000	-	210,000	-	280,000	-	-	-
		Consolidate Funding for Residential Services											
Department of Social Services	General Fund	Under DDS	Community Residential Services	(782,298,119)	-	(784,645,845)	-	(782,298,119)	-	(784,645,845)	-	-	-
		Transfer Funds to DMHAS to Cover								,			
Department of Social Services	General Fund	Contracted Services at 60 West	Medicaid	(705,569)	-	(705,569)	-	(705,569)	-	(705,569)	-	-	-
Department of Social Services	General Fund	Reduce Vehicle Fleet Operations	Other Expenses	(90,000)	-	(90,000)	-	(90,000)	-	(90,000)	-	-	-
		Transfer Information Technology Positions to											
Department of Social Services	General Fund	Support IT Optimization	Personal Services	-	(75)	-	(75)	-	(75)	-	(75)	-	-
Department of Social Services	General Fund	Update Current Services - HUSKY B	HUSKY B Program	3,380,000	-	6,230,000	-	3,380,000	-	6,230,000	-	-	-
		Transfer Funding to DMHAS to Reflect											
		Program Requirements Related to the	Substance Use Disorder Waiver Reserve										
Department of Social Services	General Fund	Substance Use Disorder Waiver	Account	(1,228,077)	-	(1,228,077)	-	(1,228,077)	-	(1,228,077)	-	-	-
		Align Substance Use Disorder Waiver Reserve											
Department of Social Services	General Fund	Account to Reflect Anticipated Revenues	Account	(2,031,319)	-	16,328,681	-	(2,031,319)	-	16,328,681	-	-	-
		Transfer Funding for the Covered CT Program											
Department of Social Services	General Fund	from the Office of Health Strategy	Medicaid	26,340,000	-	37,270,000	-	26,340,000	-	37,270,000	-	-	-
		Provide Funding for Nursing Home Fair Rent											
Department of Social Services	General Fund	Additions	Medicaid	1,000,000	-	2,000,000	-	1,000,000	-	2,000,000	-	-	-
		Update Current Services- Supplemental											
Department of Social Services	General Fund	Assistance Program	Aid To The Blind	82,900	-	99,300	-	82,900	-	99,300	-	-	-
		Update Current Services- Supplemental											
Department of Social Services	General Fund	Assistance Program	Aid To The Disabled	7,120,000	-	6,350,000	-	7,120,000	-	6,350,000	-	-	-
		Update Current Services- Supplemental											
Department of Social Services	General Fund	Assistance Program	Old Age Assistance	9,900,000	-	11,570,000	-	9,900,000	-	11,570,000	-	-	-
		Update Current Services - Temporary Family											
Department of Social Services	General Fund	Assistance (TFA)	Temporary Family Assistance - TANF	15,190,000	-	18,400,000	-	15,190,000	-	18,400,000	-	-	-
		Update Current Services - Connecticut Home											
Department of Social Services	General Fund	Care Program	Connecticut Home Care Program	1,793,291	-	3,324,348	-	1,793,291	-	3,324,348	-	-	-
		Update Current Services - State Administered											
Department of Social Services	General Fund	General Assistance (SAGA)	State Administered General Assistance	(290,000)	-	(660,000)	-	(290,000)	-	(660,000)	-	-	-
Department of Social Services	General Fund	Update Current Services - Medicaid	Medicaid	(216,038,892)	-	(248,210,240)	-	(216,038,892)	-	(248,210,240)	-	-	-
		Provide Funding to Conform with Hospital											
Department of Social Services	General Fund	Settlement Agreement	Medicaid	16,140,000	-	33,010,000	-	16,140,000	-	33,010,000	-	-	-
		Reflect Transition to Acuity-Based											
Department of Social Services	General Fund	Reimbursement for Nursing Homes	Medicaid	17,160,000	-	32,840,000	-	17,160,000	-	32,840,000	-	-	-
	_	Reflect Current Services Requirements for											
Department of Social Services	General Fund	New Coverage Groups	Medicaid	6,100,000	-	7,450,000	-	6,100,000	-	7,450,000	-	-	-
		Reflect Current Services Requirements for											
Department of Social Services	General Fund	New Coverage Groups	HUSKY B Program	10,200,000	-	14,530,000	-	10,200,000	-	14,530,000	-	-	-
1		Provide Funding to Support the Spanish											
Department of Social Services	General Fund	Community of Wallingford	Community Services					150,000		150,000		150,000	150,000
Department of Veterans' Affairs	General Fund	Provide Funding for Inflation	Other Expenses	14,676	-	14,676	-		-		-	(14,676)	(14,676)
_		Provide Funding for Existing Wage											
Department of Veterans' Affairs	General Fund	Agreements	Personal Services	2,393,097	-	2,662,876	-	2,393,097	-	2,662,876	-	-	-
Department of Veterans' Affairs	General Fund	Annualize Private Provider COLA Funding	SSMF Administration	35,000	-	35,000	-	35,000	-	35,000	-	-	-
Department of Veterans' Affairs	General Fund	Remove Funding for 27th Payroll	Personal Services	(796,047)	-	(796,047)	-	(796,047)	-	(796,047)	-	-	-

		Provide Funding to Capital Region			1								
Department of Economic and		Development Authority to Support Venue											
Community Development	General Fund	Shortfalls	Capital Region Development Authority	4,450,821		4,595,901						(4,450,821)	(4,595,901)
Community Development	General Fund	Provide Funding and Three Positions to	Capital Region Development Authority	4,450,821	-	4,595,901	-		-		-	(4,450,821)	(4,595,901)
Department of Economic and		_											
Department of Economic and		Support the Municipal Regional Development			_		_					(500.000)	(500.000)
Community Development	General Fund	Authority Account	MRDA	600,000	3	600,000	3					(600,000)	(600,000)
B		Book of the Front Control of the Con											
Department of Economic and		Provide Funding and Positions to Administer			_		_						4
Community Development	General Fund	the Community Investment Fund	Personal Services	485,661	3	485,661	3					(485,661)	(485,661)
B		Provide One-Time Funding for the Greater											
Department of Economic and		Hartford Community Foundation for the											
Community Development	General Fund	Travelers Championship	Other Expenses	150,000	-				-			(150,000)	-
Department of Economic and		Provide Funding for Existing Wage											
Community Development	General Fund	Agreements	Office of Military Affairs	29,070	-	31,822	-	29,070	-	31,822	-	-	-
Department of Economic and		Provide Funding for Existing Wage											
Community Development	General Fund	Agreements	Manufacturing Growth Initiative	31,120	-	34,183	-	31,120	-	34,183	-	-	-
Department of Economic and		Provide Funding for Existing Wage											
Community Development	General Fund	Agreements	Personal Services	1,070,728	-	1,179,028	-	1,070,728	-	1,179,028	-	-	-
Department of Economic and	L												
Community Development	General Fund	Remove Funding for 27th Payroll	Personal Services	(279,459)	-	(279,459)	-	(279,459)	-	(279,459)	-	-	-
Department of Economic and													
Community Development	General Fund	Remove Funding for 27th Payroll	Manufacturing Growth Initiative	(5,172)	-	(5,172)	-	(5,172)	-	(5,172)	-	-	-
Department of Economic and			0.00										
Community Development	General Fund	Remove Funding for 27th Payroll	Office of Military Affairs	(4,416)	-	(4,416)	-	(4,416)	-	(4,416)	-	-	-
Department of Economic and		Provide Funding and Positions to Administer											
Community Development	General Fund	the Community Investment Fund	Other Expenses	39,602	-	39,602	-	39,602	-	39,602	-	-	-
		Provide Funding for Regulation, Prevention &											
Department of Economic and		Education of Adult Recreational Cannabis											
Community Development	Cannabis Social E		Fringe Benefits	1,243,932	-	1,243,932	-	1,243,932	-	1,243,932	-	-	-
		Provide Funding for Regulation, Prevention &											
Department of Economic and		Education of Adult Recreational Cannabis											
Community Development	Cannabis Social E		Personal Services	1,276,351	13	1,276,351	13	1,276,351	13	1,276,351	13	-	-
B		Provide Funding for Regulation, Prevention &											
Department of Economic and		Education of Adult Recreational Cannabis											
Community Development	Cannabis Social E		Other Expenses	3,279,717	-	7,679,717	-	3,279,717	-	7,679,717	-	-	-
Damantan and of Face and and		Shift Funding for the Greater Hartford											
Department of Economic and		Community Foundation for the Travelers	Other Females	(150.000)		(150.000)		(150.000)		(350,000)			
Community Development	General Fund	Championship to the Tourism Fund Shift Funding for the Greater Hartford	Other Expenses	(150,000)	-	(150,000)	-	(150,000)	-	(150,000)	-	-	-
Department of Food-series and		_	Creater Hortford Conservative Faces 1 story										
Department of Economic and	-	Community Foundation for the Travelers	Greater Hartford Community Foundation	150.005		150.005		150 000		350.00			
Community Development	Tourism Fund	Championship to the Tourism Fund	Travelers Championship	150,000	-	150,000	-	150,000	-	150,000	-	-	-
Department of Economic and	Company 5	Provide Funding and Two Positions for a	Dersonal Consises	100.000	_	100.000	_	102.000	_	100.000	_		
Community Development	General Fund	Federal Grants Unit	Personal Services	192,006	2	197,766	2	192,006	2	197,766	2	-	-
Department of Economic and	Camanal Front	Reallocate Women's Business Development	Oth as Figure 1	/F0.000		/F0.000		/F0.000		/F0.000			
Community Development	General Fund	Council funding from OSC to DECD	Other Expenses	450,000	-	450,000	-	450,000	-	450,000	-	-	-
Department of Economic and	Ta	Reduce Funding to Office of Arts and Culture	Danfarracia a Thaatara Court	(20.157)		(20.157)		(10.157)		(20.357)			
Community Development	Tourism Fund	to Achieve Savings	Performing Theaters Grant	(19,153)	-	(19,153)	-	(19,153)	-	(19,153)	-	-	-
Department of Economic and		Provide Funding for Increased Statewide	Control of the Manager of	210.000		270.000		270.000		210.000			
Community Development	Tourism Fund	Marketing Support in the Tourism Fund	Statewide Marketing	219,088	-	219,088	-	219,088	-	219,088	-	-	-
Florida - Enforcement Committee		Provide Funding for Existing Wage	Flactions Enforcement Committee	/03.005		/50 035		(03.505		/50 0			
Elections Enforcement Commission	General Fund	Agreements	Elections Enforcement Commission	401,682	-	450,018	-	401,682	-	450,018	-	-	-
Elections Enforcement Commission	General Fund	Remove Funding for 27th Payroll	Elections Enforcement Commission	(127,076)	-	(127,076)	-	(127,076)	-	(127,076)	-	-	-
Office of State Ethics	General Fund	Provide Funding for Software Renewals	Office of State Ethics	7,700	-	10,450	-	7,700	-	10,450	-	-	-
Office of State Fulling		Provide Funding to Reclassify a position	Office of Charles Edition	53.05		57.05		53.05					
Office of State Ethics	General Fund	within the Office of State Ethics	Office of State Ethics	51,994	-	53,680	-	51,994	-	53,680	-	-	-
Office of State Ethics	General Fund	Remove Funding for 27th Payroll	Office of State Ethics	(57,978)	-	(57,978)	-	(57,978)	-	(57,978)	-	-	-

	T	Descride Francisco for Friedrice 144			1	1	1						ı
		Provide Funding for Existing Wage										ļ	
Office of State Ethics	General Fund	Agreements	Office of State Ethics	203,811	-	228,555	-	203,811	-	228,555	-	-	-
		Provide Funding for Existing Wage										ļ	
Freedom of Information Commission	General Fund	Agreements	Freedom of Information Commission	198,634	-	222,357	-	198,634	-	222,357	-	- !	-
Freedom of Information Commission	General Fund	Remove Funding for 27th Payroll	Freedom of Information Commission	(59,651)	-	(59,651)	-	(59,651)	-	(59,651)	-	- !	-
Governor's Office	General Fund	Remove Funding for 27th Payroll	Personal Services	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	- 1	-
		Provide Funding for Salary Increases in PA 22-											
Governor's Office	General Fund	85	Personal Services	76,711	-	76,711	-	76,711	-	76,711	-	_ !	-
		Provide Funding for Existing Wage			ĺ		ĺ		İ		İ	i	
Governor's Office	General Fund	Agreements	Personal Services	264,829	-	307,001	-	264,829	-	307,001	-	_ !	_
		Transfer funding to the Office of Workforce		,		,							
Governor's Office	General Fund	Strategy as a Stand Alone Agency.	Office of Workforce Strategy	(470,000)	(3)	(470,000)	(3)	(470,000)	(3)	(470,000)	(3)	_ !	_
Commission on Human Rights and		Provide Funding for Existing Wage	gy	(,/	(-7	(= /= = - /	(-/	(, ,	(-/	(,,	(-/		
Opportunities	General Fund	Agreements	Personal Services	793,969	_	890,144	_	793,969	_	890,144	_	_ !	_
Commission on Human Rights and	Gerierai Fuliu	Reduce Funding to Reflect the Anticipated	Personal Services	793,969	-	030,144	-	793,909		030,144	-		_
_	Camanal Frond	_	Darrage Caminas			(15 (0.07)				(15 (007)		ļ	
Opportunities	General Fund	End of Two Durational Positions	Personal Services			(154,867)	-			(154,867)		- 1	-
Commission on Human Rights and		D	Daniel Comito	(050 555)		(050 550)		(050 555)		(050 55-1)		ļ	
Opportunities	General Fund	Remove Funding for 27th Payroll	Personal Services	(259,770)	-	(259,770)	-	(259,770)	-	(259,770)	-	-	-
Judicial Department	General Fund		Personal Services	(13,695,868)	-	(13,695,868)	-	(13,695,868)	-	(13,695,868)	-	-	-
Judicial Department	Banking Fund	Remove Funding for 27th Payroll	Foreclosure Mediation Program	(91,808)	-	(91,808)	-	(91,808)	-	(91,808)	-	-	-
Judicial Department	General Fund	Remove Funding for 27th Payroll	Probate Court	(78,000)	-	(78,000)	-	(78,000)	-	(78,000)	-	-	-
1		Provide Funding for Existing Wage										ļ	
Judicial Department	Banking Fund	Agreements	Foreclosure Mediation Program	107,643	-	107,643	-	107,643	-	107,643	-	- !	-
		Provide Funding for Existing Wage											
Judicial Department	General Fund	Agreements	Personal Services	12,462,788	-	12,462,788	-	12,462,788	-	12,462,788	-	_ !	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Justice Education Center, Inc.	33,721	-	33,721	-	33,721	-	33,721	-	_ 1	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Children of Incarcerated Parents	35,446	-	35,446	-	35,446	-	35,446	-		-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Youth Violence Initiative	153,731	-	153,731	-	153,731	-	153,731	-	_ '	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Youth Services Prevention	313,135	-	313,135	-	313,135	-	313,135	-	_	-
·			Board and Care for Children - Short-term										
Judicial Department	General Fund	Annualize Private Provider COLA Funding	and Residential	555.131	_	555.131	_	555.131	-	555,131	-	_ !	_
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Juvenile Justice Outreach Services	1,559,028	-	1,559,028	- 1	1,559,028	-	1,559,028	-		-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Juvenile Alternative Incarceration	1,794,417	_	1,794,417		1,794,417	_	1,794,417	_		
Judicial Department	General Fund		Alternative Incarceration Program	3,600,151	_	3,600,151	_	3,600,151	_	3,600,151	_		
Judicial Department	General Fund	Reduce Funding to Achieve Savings	Personal Services	(3,942,936)	-	(4,070,830)	-	(3,942,936)		(4,070,830)	-		
Judicial Department	General Fund	Reduce Funding to Achieve Savings	Workers' Compensation Claims	(1,000,000)	-	(1,000,000)	-	(1,000,000)		(1,000,000)	-		_
Judicial Department Judicial Department		-	Juvenile Alternative Incarceration		-		-		-				-
-	General Fund	Reduce Funding to Achieve Savings		(750,000)	-	(750,000)		(750,000)	-	(750,000)			-
Judicial Department	General Fund	Reduce Funding to Achieve Savings	Juvenile Justice Outreach Services	(375,000)	-	(375,000)	-	(375,000)	-	(375,000)	-		-
			Board and Care for Children - Short-term	(705.005)		(775 000)		(7775.005)		(775 0)		ļ	
Judicial Department	General Fund	Reduce Funding to Achieve Savings	and Residential	(375,000)	-	(375,000)	-	(375,000)	-	(375,000)	-		-
L		,,										ļ	
Judicial Department	General Fund	Provide Funding for Judges' Salary Increases	Personal Services	2,556,978	-	4,518,877	-	2,556,978	-	4,518,877	-	-	-
		Annualize Family Violence Education Program										ļ	
Judicial Department	General Fund	Expenditures	Alternative Incarceration Program	109,000	-	109,000	-	109,000	-	109,000	-	-	-
		Provide Funding to Expand the Use of GPS										ļ	
Judicial Department	General Fund	Electronic Monitoring	Alternative Incarceration Program	350,000	-	350,000	-	350,000	-	350,000	-	- !	-
		Fund Medicaid Reimbursement Rate										l	
Judicial Department	General Fund	Increases	Alternative Incarceration Program	412,000	-	412,000	-	412,000	-	412,000	-	_ !	-
		Provide Funding for Existing Wage			İ						İ	j	
Lieutenant Governor's Office	General Fund	Agreements	Personal Services	79,324	-	90,795	-	79,324	-	90,795	-	_ !	-
		Provide Funding for Salary Increases in PA 22-								-			
Lieutenant Governor's Office	General Fund	85	Personal Services	79,483	_	79,483	-	79,483	_	79,483	-	_ !	-
Lieutenant Governor's Office	General Fund	Remove Funding for 27th Payroll	Personal Services	(24,932)	-	(24,932)	- 1	(24,932)	-	(24,932)	-		-
		Provide Funding for Existing Wage		\- · · /		(= -,)		(= -,2)		(= .,502)			
Office of the Healthcare Advocate	Insurance Fund	Agreements	Personal Services	201,373	_	226,001	_	201,373	_	226,001	_	_ !	_
Office of the Healthcare Advocate	modiance i dilu	Provide Funding for Existing Wage	1 CISCITAL SELVICES	201,073	-	220,001		201,073	-	220,001	-		-
Office of the Health save Adverse	I		Friend Danielts	217 700		2/1707		217 700		2/1707		ļ	
Office of the Healthcare Advocate	Insurance Fund	Agreements	Fringe Benefits	217,780	-	241,783	-	217,780	-	241,783	-	-	-

Interest of the Inabhase and Advantage Interest Durb Interest Durb Interest Interest Durb Interest Interest Durb Interest Interest Durb Interest Interest Durb Interest Interest Durb Interest Interest Durb Interest Interest Durb Interest Durb Interest Interest Durb Interest Du		ı	From al Insuling at Consultant and at Communications											
International Processing Company Company	Office of the Health come Advance.		Fund Indirect Overhead at Comptroller's	In Process Consideration	((6,0,0)		((60(0)		((6,0,0)		((60(0)			
Provision of Informat Neural Found Control			-			-		-		-		-	-	-
Authority Common First Common		Insurance Fund	Remove Funding for 27th Payroll	Personal Services	(63,685)	-	(63,685)	-	(63,685)	-	(63,685)	-	-	-
Provide Funding Fundament (without a fundament fundament (without fundament fundament (without fundament fundament (without fundament fundament (without fundament fundament) (without fundament fundament) (without fundament fundament) (without fundament fundament) (without fundament)	-													()
Selection Fundamental Health and addition Services Centered Fund Separation of Mental Health and disclosed Fundamental Fundamental Technology Postulation to Page 14 Fundamental Fundamen		General Fund	Reallocate Funding to Reflect Staffing Costs	Professional Services	2,000,000	-	2,000,000	-				-	(2,000,000)	(2,000,000)
Particular of Mental Health and disclose According for Englation Services Med	•													
Selection Services Concept Turn of Support Tr Optimization	Addiction Services	General Fund	-	Other Expenses	204,498	-	204,498	-		-		-	(204,498)	(204,498)
pepartment of Mental Health and discins nervines Commiss Prevent Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Preventing Finish Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Preventing Finish Education of Adult Recreational Cannabis Preventing Finish Education of Adult Recreational Cannabis Preventing Finish Education of Adult Recreational Cannabis Preventing Finish Education of Adult Recreational Cannabis Preventing Finish Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Use Finish Education of Adult Recreational Cannabis Use Finish Education Finish E	-													
Appellation of Marcial Fasish and control (Secretary of Marcial Fasish and Community) Secretary of Marcial Fasish and Community Secretary of Marcial	Addiction Services	General Fund	Support IT Optimization	Personal Services	-	(44)	-	(44)	-	(44)	-	(44)	-	-
Appellation of Marcial Fasish and control (Secretary of Marcial Fasish and Community) Secretary of Marcial Fasish and Community Secretary of Marcial														
spartment of Mental Health and delictions Services Control (1997) and the Control (1997) an	-													
Agriculture Services Cannable Prevent Education of Adult Recreetional Community Deced Services Cannable Prevent Education of Adult Recreetional Community Deced Services Cannable Prevent Education of Adult Recreetion Cannable Prevent Cannable Pr	Addiction Services	Cannabis Prevent	Education of Adult Recreational Cannabis Use	Fringe Benefits	221,000	-	221,000	-	221,000	-	221,000	-	-	-
Agriculture Services Cannable Prevent Education of Adult Recreetional Community Deced Services Cannable Prevent Education of Adult Recreetional Community Deced Services Cannable Prevent Education of Adult Recreetion Cannable Prevent Cannable Pr														
Reduce Funding for Homas Health and didetions Services Central Fund Health and didetions Services Postulated Services Postul	-													
Home and Community Description	Addiction Services	Cannabis Prevent		Cannabis Prevention	2,137,000	3	3,137,000	3	2,137,000	3	3,137,000	3	-	-
percentage of Mental Health and dictions Services	-		_											
Addition Services Ceneral Fund	Addiction Services	General Fund		Home and Community Based Services	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	-	-
perturnent of Mental Health and didiction Services — General Fund Provide Funding for Young Adult Services South Services	-													
Section Sect	Addiction Services	General Fund	Opportunities	Discharge and Diversion Services	1,461,540	-	1,461,540	-	1,461,540	-	1,461,540	-	-	-
peartment of Mental Health and dictions Services gentrement of Mental Health and dictions Services General Fund general	Department of Mental Health and													
Reallocate Funding for Behavioral Health ASO Chiter Expenses	Addiction Services	General Fund	Provide Funding for Young Adult Services	Young Adult Services	500,000	-	1,500,000	-	500,000	-	1,500,000	-	-	-
Reallocate Funding for Behavioral Health ASD General Fund Ge	Department of Mental Health and													
Selection Services Central Fund Realitocate Funding for Dehavioral Health And Transfer Funding from DSS to Support Contracted Services at 60 West Nursing Harmet Central (Addiction Services	General Fund	Reallocate Funding for Behavioral Health ASO	Other Expenses	(5,175,000)	-	(5,175,000)	-	(5,175,000)	-	(5,175,000)	-	-	-
peartment of Mental Health and didiction Services General Fund Repair (Ontracted Services at 60 West Nursing Home Centract 705,69	Department of Mental Health and													
Agreements Ceneral Fund Centrated Services at 60 West Nursing Home Contract 705,569	Addiction Services	General Fund	Reallocate Funding for Behavioral Health ASO	General Assistance Managed Care	5,175,000	-	5,175,000	-	5,175,000	-	5,175,000	-	-	-
persontent of Mental Health and didiction Services	Department of Mental Health and		Transfer Funding from DSS to Support											
Agreements Agr	Addiction Services	General Fund	Contracted Services at 60 West	Nursing Home Contract	705,569	-	705,569	-	705,569	-	705,569	-	-	-
Provide Funding for Existing Wage Central Fund Agreements Till Community Services 153,025 70,978 133,025 70,978	Department of Mental Health and		Provide Funding for Existing Wage											
Selection Services General Fund Agreements TBI Community Services 153,025 . 170,978 . 153,025 . 170,978	Addiction Services	General Fund	Agreements	Home and Community Based Services	111,921	-	125,331	-	111,921	-	125,331	-	-	-
peartment of Mental Health and didction Services General Fund Agreements General Fund Agreements General Fund Agreements General Fund Agreements General Fund Agreements General Fund Agreements General Fund Agreements General Fund Agreements General Fund Agreements General Fund Agreements Forensic Services General Fund Agreements Young Adult Services General Fund Agreements Young Adult Services General Fund Agreements Young Adult Services General Fund Agreements Young Adult Services General Fund Agreements Provide Funding for Existing Wage Agreements Young Adult Services General Fund Agreements Young Adult Services General Fund Agreements Provide Funding for Existing Wage Agreements Young Adult Services General Fund Agreements Provide Funding for Existing Wage Agreements Young Adult Services General Fund Agreements Provide Funding for Existing Wage Agreements Young Adult Services General Fund Agreements Provide Funding for Existing Wage Agreements Young Adult Services General Fund Agreements Provide Funding for Existing Wage Agreements Young Adult Services (In)156,022 (In)1	Department of Mental Health and		Provide Funding for Existing Wage											
Agreements Agreements Agreements Forensic Services 295,266 329,810 295,266 295,266 295,266 295,266 295,265 295,265 295,265 295,265 295,265 295,265 295,265 295,265 295,265 295,276,25 295,	Addiction Services	General Fund	Agreements	TBI Community Services	153,025	-	170,978	-	153,025	-	170,978	-	-	-
peartment of Mental Health and didiction Services General Fund Agreements General Fund Agreements General Fund Agreements Frovide Funding for Existing Wage Provide Funding for Existing Wage Provide Funding for Existing Wage Agreements Frovide Funding for Existing Wage Provide Funding for Existing Wage Agreements Agreements Provide Funding for Existing Wage Agreements Agreements Provide Funding for Existing Wage Agreements Agreements Agreements Provide Funding for Existing Wage Agreements Agreements Agreements Provide Funding for Existing Wage Agreements Agreements Agreements Agreements Provide Funding for Existing Wage Agreements Agreem	Department of Mental Health and		Provide Funding for Existing Wage											
Agreements General Fund Agreements Agreements Agreements Agreements Agreements Agreements Agreements Agreements Young Adult Services 2,958,762 - 3,278,922 - 2,958,762 -	Addiction Services	General Fund	Agreements	Forensic Services	295,266	-	329,810	-	295,266	-	329,810	-	-	-
Partment of Mental Health and didiction Services	Department of Mental Health and		Provide Funding for Existing Wage											
Agreements Young Adult Services 2,988,762 - 3,278,922 - 2,988,762 - 2,988,782 - 2,988,782	Addiction Services	General Fund	Agreements	Managed Service System	961,125	-	1,079,029	-	961,125	-	1,079,029	-	-	-
partment of Mental Health and didiction Services	Department of Mental Health and		Provide Funding for Existing Wage											
Agreement of Mental Health and didiction Services General Fund Remove Funding for 27th Payroll Personal Services (10,156,022) (10	Addiction Services	General Fund	Agreements	Young Adult Services	2,958,762	-	3,278,922	-	2,958,762	-	3,278,922	-	-	-
addiction Services General Fund Remove Funding for 27th Payroll Personal Services (10,156,022) General Fund Remove Funding for 27th Payroll Young Adult Services General Fund Remove Funding for 27th Payroll Young Adult Services General Fund Remove Funding for 27th Payroll Young Adult Services General Fund Remove Funding for 27th Payroll Managed Service System (279,248) General Fund Remove Funding for 27th Payroll Managed Service System (279,248) General Fund Remove Funding for 27th Payroll Forensic Services General Fund Remove Funding for 27th Payroll Forensic Services (87,456) General Fund Remove Funding for 27th Payroll Forensic Services (87,456) General Fund Remove Funding for 27th Payroll TBI Community Services (42,143) General Fund Remove Funding for 27th Payroll TBI Community Services (30,513) General Fund Remove Funding for 27th Payroll Remove Funding for 27th Payroll Home and Community Based Services (30,513) General Fund Remove Funding for 27th Payroll Remove Funding for 27th Payroll General Fund Remove Funding for 27th Payroll General Fund Remove Funding for 27th Payroll General Fund Remove Funding for 27th Payroll General Fund Remove Funding for 27th Payroll General Fund General Fund Remove Funding for 27th Payroll General Fund	Department of Mental Health and		Provide Funding for Existing Wage											
Adjust Formula Fund Remove Funding for 27th Payroll Personal Services (10,156,022) - (10,156,022	Addiction Services	General Fund	Agreements	Personal Services	32,491,645	-	36,244,882	-	32,491,645	-	36,244,882	-	-	-
Remove Funding for 27th Payroll Young Adult Services (953,043) - (Department of Mental Health and													
Remove Funding for 27th Payroll Young Adult Services (953,043) - (953,043) - (953,043) - (953,043) - (953,043) - (953,043)	Addiction Services	General Fund	Remove Funding for 27th Payroll	Personal Services	(10,156,022)	-	(10,156,022)	-	(10,156,022)	-	(10,156,022)	-	-	-
Remove Funding for 27th Payroll Managed Service System (279,248) -	Department of Mental Health and													
Addiction Services General Fund Remove Funding for 27th Payroll Forensic Services General Fund Remove Funding for 27th Payroll Forensic Services (87,456) Forensic Services (42,143)	Addiction Services	General Fund	Remove Funding for 27th Payroll	Young Adult Services	(953,043)	-	(953,043)	-	(953,043)	-	(953,043)	-	-	-
epartment of Mental Health and didiction Services General Fund Remove Funding for 27th Payroll TBI Community Services (42,143) General Health and didiction Services Formal Fund Remove Funding for 27th Payroll TBI Community Services (42,143) General Fund Remove Funding for 27th Payroll TBI Community Services (42,143) General Fund Remove Funding for 27th Payroll Home and Community Based Services (30,513) General Fund Remove Funding for 27th Payroll General Fund Remove Funding for 27th Payroll General Fund Services General Fund Remove Funding for 27th Payroll General Assistance Managed Care (11,675) General Fund General Fund Adjust Funding to Support the Substance Use Epartment of Mental Health and Community Based Services General Fund Disorder (SUD) Demonstration Grants for Substance Abuse Services 1,228,077	Department of Mental Health and													
General Fund Remove Funding for 27th Payroll Forensic Services (87,456) - (87,456) - (87,456) - (87,456) - (87,456) - (87,456)	Addiction Services	General Fund	Remove Funding for 27th Payroll	Managed Service System	(279,248)	-	(279,248)	-	(279,248)	-	(279,248)	-	-	-
epartment of Mental Health and Ediction Services General Fund Remove Funding for 27th Payroll Home and Community Based Services General Health and Ediction Services General Fund Remove Funding for 27th Payroll Home and Community Based Services (30,513) General Fund Remove Funding for 27th Payroll General Fund Remove Funding for 27th Payroll General Assistance Managed Care (11,675) General Fund Adjust Funding to Support the Substance Use Ediction Services General Fund Obsorder (SUD) Demonstration Grants for Substance Abuse Services 1,228,077 Jacabase 1,228,077 Jacabase Jacabas	Department of Mental Health and													
General Fund Remove Funding for 27th Payroll TBI Community Services (42,143) - (42,143)	Addiction Services	General Fund	Remove Funding for 27th Payroll	Forensic Services	(87,456)	-	(87,456)	-	(87,456)	-	(87,456)	-	-	-
epartment of Mental Health and ediction Services General Fund Remove Funding for 27th Payroll Home and Community Based Services General Health and ediction Services General Fund Remove Funding for 27th Payroll General Assistance Managed Care (11,675) General Health and ediction Services General Fund Adjust Funding to Support the Substance Use ediction Services General Fund Disorder (SUD) Demonstration Grants for Substance Abuse Services 1,228,077 Grants for Substance Abuse Services 1,228,077 Grants for Substance Abuse Services 1,228,077 Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services General Fund Grants for Substance Abuse Services Grants for Substance Abuse Service	Department of Mental Health and													
General Fund Remove Funding for 27th Payroll Home and Community Based Services (30,513) - (30,513)	Addiction Services	General Fund	Remove Funding for 27th Payroll	TBI Community Services	(42,143)	-	(42,143)	-	(42,143)	-	(42,143)	-	-	-
epartment of Mental Health and didiction Services General Fund Adjust Funding to Support the Substance Use partment of Mental Health and separtment of Mental Health and separtment of Mental Health and didiction Services General Fund Disorder (SUD) Demonstration Grants for Substance Abuse Services 1,228,077 Light Substance Incompanies (11,675) Light Substance Incom	Department of Mental Health and													
didiction Services General Fund Remove Funding for 27th Payroll General Assistance Managed Care (11,675) - (11,675) - (11,675) - (11,675) - (11,675) - (11,675) - (11,675) - (11,675) - (11,675) - (11,675) - (128,077) - (128,077) - (128,077) - (128,077) - (128,077) - (128,077) - (128,077) - (13,675	Addiction Services	General Fund	Remove Funding for 27th Payroll	Home and Community Based Services	(30,513)	-	(30,513)	-	(30,513)	-	(30,513)	-	-	-
epartment of Mental Health and didiction Services Adjust Funding to Support the Substance Use Disorder (SUD) Demonstration Grants for Substance Abuse Services 1,228,077 1,228,077 1,228,077 1,228,077 1,228,077 1,228,077 1,228,077	Department of Mental Health and													
ddiction Services General Fund Disorder (SUD) Demonstration Grants for Substance Abuse Services 1,228,077 - 1,228,077 - 1,228,077 - 1,228,077 - 1,228,077	Addiction Services	General Fund	Remove Funding for 27th Payroll	General Assistance Managed Care	(11,675)	-	(11,675)	-	(11,675)	-	(11,675)	-	-	-
	Department of Mental Health and		Adjust Funding to Support the Substance Use							İ				
The state of the s	Addiction Services	General Fund	Disorder (SUD) Demonstration	Grants for Substance Abuse Services	1,228,077	-	1,228,077	-	1,228,077	-	1,228,077	-	-	-
epartment or Mental Health and	Department of Mental Health and							i	İ	İ		İ		
ddiction Services General Fund Annualize FY 23 Caseload Growth Home and Community Based Services 535,374 - 535,374 - 535,374 - 535,374 - 535,374	Addiction Services	General Fund	Annualize FY 23 Caseload Growth	Home and Community Based Services	535,374	-	535,374	-	535,374	-	535,374	-	-	-

Demanturant of Mantal Haalth and	1									
Department of Mental Health and		A	Years a Astata Committee	1.050.000	1,550,000	1650,000	1,650,000			
Addiction Services Department of Mental Health and	General Fund	Annualize FY 23 Caseload Growth	Young Adult Services	1,650,000	- 1,650,000	- 1,650,000	- 1,650,000	-	-	-
·		A	Disabassa d Disassis a Consissa	0.500.000	0.500.000	0.500.000	0.500.000			
Addiction Services	General Fund	Annualize FY 23 Caseload Growth	Discharge and Diversion Services	2,500,000	- 2,500,000	- 2,500,000	- 2,500,000	-	-	-
Department of Mental Health and		A	Karia Blain II ann	1.450	1,450	1,50	1,450			
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Katie Blair House	1,458	- 1,458	- 1,458	- 1,458	-		-
Department of Mental Health and	l			70.00/	70.00	70.00/	70.00/			
Addiction Services	Insurance Fund	Annualize Private Provider COLA Funding	Managed Service System	38,804	- 38,804	- 38,804	- 38,804	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Legal Services	39,732	- 39,732	- 39,732	- 39,732	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Medicaid Adult Rehabilitation Option	235,423	- 235,423	- 235,423	- 235,423	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Home and Community Based Services	319,919	- 319,919	- 319,919	- 319,919	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Forensic Services	541,168	- 541,168	- 541,168	- 541,168	-	-	-
Department of Mental Health and				_						
Addiction Services	General Fund	Annualize Private Provider COLA Funding	TBI Community Services	567,375	- 567,375	- 567,375	- 567,375	-	-	-
Department of Mental Health and	_									
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Employment Opportunities	786,006	- 786,006	- 786,006	- 786,006	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	General Assistance Managed Care	1,467,355	- 1,467,355	- 1,467,355	- 1,467,355	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Housing Supports and Services	2,110,128	- 2,110,128	- 2,110,128	- 2,110,128	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Discharge and Diversion Services	2,870,430	- 2,870,430	- 2,870,430	- 2,870,430	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Managed Service System	3,402,750	- 3,402,750	- 3,402,750	- 3,402,750	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Young Adult Services	3,537,074	- 3,537,074	- 3,537,074	- 3,537,074	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Grants for Substance Abuse Services	4,655,450	- 4,655,450	- 4,655,450	- 4,655,450	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Annualize Private Provider COLA Funding	Grants for Mental Health Services	8,291,166	- 8,291,166	- 8,291,166	- 8,291,166	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Provide Funding for Inflation	Managed Service System	234	- 234	- 234	- 234	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Provide Funding for Inflation	Young Adult Services	10,630	- 10,630	- 10,630	- 10,630	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Provide Funding for Inflation	Professional Services	63,664	- 63,664	- 63,664	- 63,664	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Provide Funding for Inflation	Behavioral Health Medications	228,478	- 228,478	- 228,478	- 228,478	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Reallocate Funding to Reflect Staffing Costs	Personal Services	(2,000,000)	- (2,000,000)	- (2,000,000)	- (2,000,000)	-	-	-
Department of Mental Health and										
Addiction Services	General Fund	Provide Funding for 988 Suicide Hotline	Managed Service System	2,224,785	- 3,094,235	- 2,224,785	- 3,094,235	-	-	-
Department of Mental Health and	_	Provide Funding for Temporary Shuttle								
Addiction Services	General Fund	Services at Bridgeport Mental Health Center	Other Expenses	739,000	- 184,750	- 739,000	- 184,750	-	-	-
Department of Mental Health and	_	Provide Funding for Behavioral Health								
Addiction Services	General Fund	Partnership ASO Contract	General Assistance Managed Care	1,280,507	- 1,367,106	- 1,280,507	- 1,367,106	-	-	-
Department of Mental Health and		Provide Funding for Caseload Growth Over								
Addiction Services	General Fund	the Biennium	Home and Community Based Services	483,636	- 1,450,369	- 483,636	- 1,450,369	-	-	-
Department of Mental Health and		Provide Funding for Caseload Growth Over								
Addiction Services	General Fund	the Biennium	Discharge and Diversion Services	1,300,000	- 1,300,000	- 1,300,000	- 1,300,000	-	-	-
Military Department	General Fund	Provide Funding for Inflation	Other Expenses	30,000	- 50,000	-	-	-	(30,000)	(50,000)
		Provide Funding for Existing Wage								
Military Department	General Fund	Agreements	Personal Services	378,000	- 423,632	- 378,000	- 423,632	-	-	-

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Military Department	General Fund	Remove Funding for 27th Payroll	Personal Services	(114,500)	- (114,500)	-	(114,500)	- (114	500)	-	
		Increase Funding for Wartime Service									
Military Department	General Fund	Bonuses	Veteran's Service Bonuses	6,667	- 6,667	-	6,667	- 6	667	-	
		Adjust Funding for Military Funeral Honors									
Military Department	General Fund	Program	Honor Guards	12,600	- 12,600	-	12,600	- 12	600	-	- -
		Provide Funding to Support Recruitment		· · · · · · · · · · · · · · · · · · ·		i i	,		<u> </u>	1	
Military Department	General Fund	Efforts	Personal Services	129,600	- 129,600		129,600	- 129	500		
Military Department	General Fund		Personal services	129,000	- 129,800	-	129,600	- 129	600	-	
		Provide Funding for Existing Wage									
Attorney General	General Fund	Agreements	Personal Services	3,622,862	- 4,079,405	-	3,622,862	- 4,079	405	-	
		Provide Funding for Regulation, Prevention &									
Attorney General	General Fund	Education of Adult Recreational Cannabis Use	Personal Services	396,362	4 396,362	4	396,362	4 396	362	4	
-		Provide Funding for Salary Increases Included				i i					
Attorney General	General Fund	in PA 22-85	Personal Services	79,483	- 79,483	_	79,483	_ 70	483	_	
Attorney General	Gerierai Furiu	Provide Funding for Staff to Implement the	Personal Services	79,403	- 79,463	-	79,403	- 73	403	-	
		Personal Data Privacy and Online Monitoring									
Attorney General	General Fund	Provisions of PA 22-15	Personal Services	134,628	2 134,628	2	134,628	2 134		2	- -
Attorney General	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,283,367)	- (1,283,367)	-	(1,283,367)	- (1,283	367)	-	
Office of Early Childhood	General Fund	Annualize Private Provider COLA Funding	Nurturing Families Network	1,792,057	- 1,792,057	- 1	1,792,057	- 1,792	057	-	
Office of Early Childhood	General Fund	_	Early Care and Education	14,258,490	- 14,258,490	- 1	14,258,490	- 14,258		-	- -
Office of Early Childhood	General Fund	Remove Funding for 27th Payroll	Personal Services	(351,028)	- (351,028)	_	(351,028)	- (351		-	- 1 -
Office of Early Childhood	General Fund	Provide Funding for Parent Cabinet	Personal Services	85,000	1 85,000	1 1	85,000		000	1	_
Office of Early Childhood		-	OEC Parent Cabinet		- 165,000	 	165,000	- 165		- 1	-
Office of Early Childhood	General Fund	Provide Funding for Parent Cabinet	OEC Parent Cabinet	165,000	- 165,000	-	165,000	- 165	500	-	
		Provide Funding for Increased Rates in the									
Office of Early Childhood	General Fund	Care4Kids System	Care4Kids TANF/CCDF	14,200,000	- 53,300,000	-	14,200,000	- 53,300	000	-	
		Provide Funding for Existing Wage									
Office of Early Childhood	General Fund	Agreements	Personal Services	1,029,571	- 1,155,857	-	1,029,571	- 1,155	857	-	
		Increase School Readiness and Child Day Care				i i				i	i
Office of Early Childhood	General Fund	Contract Rates	Early Care and Education		15,492,080	_		15,492	280	_	
omee or zarry ermaneeu		Adjust Funding for Enhanced GAP Payments	Larry care and Ladeadaion		10, 132,000			10,132			
Office of Feels Oblights and			Distillate Theory	500.000	(5,000,000)		500.000	(5,000	200)		
Office of Early Childhood	General Fund	in Birth to Three	Birth to Three	500,000	- (5,000,000)	-	500,000	- (5,000	J00)	-	
		Annualize Support for the Elimination of									
Office of Early Childhood	General Fund	Parent Fees in Birth to Three	Birth to Three	1,500,000	- 1,500,000	-	1,500,000	- 1,500	000	-	
		Adjust Child Care Stabilization Funding to	Early Child Care Provider Stabilization								
Office of Early Childhood	General Fund	Reflect Requirements	Payments	(50,000,000)	- (50,000,000)	-	(50,000,000)	- (50,000	000)	-	
		Provide Funding for Existing Wage				i i		i		i	i
Office of Governmental Accountability	General Fund	Agreements	Judicial Review Council	19,798	- 20,555		19,798	- 20	,555	_	
onice of coronincinal recognitionity	ocheran ana	Provide Funding for Existing Wage	Cadicial Review Scarren	15,750	20,555		15,750		.555		
Office of Consumerated Accountability	Camanal Frond		3. disial Calastian Commission	21.455	22.644		21.455	22	.,,		
Office of Governmental Accountability	General Fund	Agreements	Judicial Selection Commission	21,455	- 22,644	-	21,455	- 22	644	-	
	_	Provide Funding for Existing Wage									
Office of Governmental Accountability	General Fund	Agreements	Child Fatality Review Panel	23,571	- 25,107	-	23,571	- 25	,107	-	- [-
		Provide Funding for Existing Wage									
Office of Governmental Accountability	General Fund	Agreements	Board of Firearms Permit Examiners	24,841	- 26,363	-	24,841	- 26	363	-	- -
		Provide Funding for Existing Wage		İ		į i	İ				
Office of Governmental Accountability	General Fund	Agreements	Contracting Standards Board	33,042	- 36,437	[_ l	33,042	- 36	437	_	- -
		Provide Funding for Existing Wage	.9	33,342	30,137	1	55,5 12	30			
Office of Covernmental Assessmental liter	Conoral Fund		Office of the Victim Advants	63,067	- 69,880		67.067		880		
Office of Governmental Accountability	General Fund	Agreements	Office of the Victim Advocate	63,067	- 69,880	-	63,067	- 69	50U	-	
	_	Provide Funding for Existing Wage		1							
Office of Governmental Accountability	General Fund	Agreements	Office of the Child Advocate	98,609	- 110,240	-	98,609		240	-	- [-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Office of the Child Advocate	(27,735)	- (27,735)	-	(27,735)	- (27	,735)	-	
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Office of the Victim Advocate	(16,874)	- (16,874)	- 1	(16,874)	- (16	874)	-	
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Contracting Standards Board	(6,804)	- (6,804)	- 1	(6,804)	- (6	304)	-	
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Judicial Review Council	(5,341)	- (5,341)	- 1	(5,341)	,	,341)	-	- 1 -
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Board of Firearms Permit Examiners	(4,654)	- (4,654)	<u> </u>	(4,654)		654)	_	_
-								,		- 1	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Child Fatality Review Panel	(4,167)	- (4,167)	-	(4,167)		,167)	-	- -
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Judicial Selection Commission	(3,531)	- (3,531)	-	(3,531)	,	,531)	-	
Office of Health Strategy	General Fund	Remove Funding for 27th Payroll	Personal Services	(80,565)	- (80,565)	-	(80,565)		565)	-	
Office of Health Strategy	Insurance Fund	Remove Funding for 27th Payroll	Personal Services	(41,798)	- (41,798)	-	(41,798)	- (41	798)	-	

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Office of Health Strategy	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	219,884	-	232,255	-	219,884	-	232,255	-		
		Transfer Funding for the Covered CT Program											
Office of Health Strategy	General Fund	to the Department of Social Services	Covered Connecticut Program	(26,340,000)	-	(37,270,000)	-	(26,340,000)	-	(37,270,000)	-	-	
		Provide Funding for Existing Wage											
Office of Health Strategy	Insurance Fund	Agreements	Personal Services	103,419	-	116,112	-	103,419	-	116,112	-	-	-
		Provide Funding for Existing Wage											
Office of Health Strategy	General Fund	Agreements	Personal Services	260,755	-	292,657	-	260,755	-	292,657	-	-	-
		Fund Costs Related to Health Information											
Office of Health Strategy	Insurance Fund	Exchange	Other Expenses	1,491,363	-	1,517,303	-	1,491,363	-	1,517,303	-	-	-
Office of Health Strategy	Insurance Fund	Fund Equipment Needs for Additional Staff	Equipment	8,000	-			8,000	-			-	-
		Fund Current Services Requirements for		ĺ			ĺ						
Office of Health Strategy	General Fund	Covered CT Program	Covered Connecticut Program	11,740,000	-	22,670,000	-	11,740,000	-	22,670,000	-	-	-
		Transfer Information Technology Positions to	,										
Office of Health Strategy	General Fund	Support IT Optimization	Personal Services	_	(2)	_	(2)	_	(2)	_	(2)	_	_
		Fund Staff Positions to Enhance Agency Data		†	(-)		\ - /	1	ν-/		ν-/		
Office of Health Strategy	Insurance Fund	Analytic Capacity	Fringe Benefits	198,883	_	201,918	_	198,883		201,918	_ [_	=
	sarance i dila	Fund Staff Positions to Enhance Agency Data		150,005	-	201,510	-	150,005		201,010			
Office of Health Strategy	Insurance Fund	Analytic Capacity	Personal Services	204,066	2	207,180	2	204,066	2	207,180	2		
Office of fleatin Strategy	misurance runu	Fund Staff Positions to Implement	1 GISOTIAL SELVICES	204,000	۷ ا	207,100	2	204,000	2	207,100	2		
		Affordability Activities Capping Out-of-											
Office of Health Stratogy	Incurrence Front	Network Costs	Fauinment	10,000				10,000					
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement	Equipment	10,000	-			10,000	-			-	
l		Affordability Activities Capping Out-of-											
Office of Health Strategy	Insurance Fund	Network Costs	Other Expenses	20,000	-			20,000	-			-	
		Fund Staff Positions to Implement											
		Affordability Activities Capping Out-of-											
Office of Health Strategy	Insurance Fund	Network Costs	Fringe Benefits	533,301	-	533,301	-	533,301	-	533,301	-	-	
		Fund Staff Positions to Implement											
		Affordability Activities Capping Out-of-											
Office of Health Strategy	Insurance Fund	Network Costs	Personal Services	547,200	5	547,200	5	547,200	5	547,200	5	-	-
		Fund Staff Positions to Implement											
		Recommendations of the 5-Year Statewide											
Office of Health Strategy	Insurance Fund		Fringe Benefits	374,846	-	374,846	-	374,846	-	374,846	-	-	-
		Fund Staff Positions to Implement											
		Recommendations of the 5-Year Statewide											
Office of Health Strategy	Insurance Fund	Health IT Plan	Personal Services	384,615	3	384,615	3	384,615	3	384,615	3	-	-
		Fund Staff Position to Monitor Certificate of			į		İ	İ	j		j	i	
Office of Health Strategy	General Fund	Need Compliance	Personal Services	85,000	1	86,577	1	85,000	1	86,577	1	-	-
				1									
Legislative Management	General Fund	Reflect Current Services and Historical Lapses	Personal Services	(2,500,000)	-	(2,000,000)	-	(2,500,000)	-	(2,000,000)	_	-	-
_					i					,			
Legislative Management	General Fund	Reflect Current Services and Historical Lapses	Other Expenses	(1,000,000)	_	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	-	_
Legislative Management	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,655,033)	- 1	(1,655,033)	- 1	(1,655,033)	-	(1,655,033)	- 1	- 1	
=		Provide Funding for Existing Wage			İ	(,,)		(,,3)		(, ==,==0)			
Legislative Management	General Fund	Agreements	Personal Services	2,849,858	_	5,858,595	_	2,849,858	_	5,858,595	_	_	_
	Seneral and	Remove funding for CT Academy of Science &		2,5 .5,550		0,000,000		2,0 .5,000		0,000,000			
Legislative Management	General Fund	Engineering	Engineering	(103,000)	_	(103,000)	_	(103,000)	_	(103,000)	_	_	_
Legislative Management	General Fund		Redistricting	(350,000)	-	(350,000)		(350,000)		(350,000)	_		
Legislative Management	General Fullu	Provide Funding to Interim Salary Increases	reasurearing	(330,000)	-	(330,000)	-	(550,000)	-	(550,000)	-		
Logislativo Managoment	Conoral Fur d	for Caucus Offices	Interim Salary/Caucus Offices	47.747		11 507		/77/7		11,593			
Legislative Management	General Fund	Adjust for Increase in Mileage Rate	internit Salary/Caucus Offices	43,747		11,593		43,747	-	11,593	-		
La miniata bina Managaran sa sa sa sa sa sa sa sa sa sa sa sa sa	C		Danas al Caminas	/5 000		07.000		/5000		07.000			
Legislative Management	General Fund	Reimbursement	Personal Services	45,000	-	93,000	-	45,000	-	93,000	-	-	
		Provide Funding for Salary Increases in PA 22-											
Legislative Management	General Fund	85	Personal Services	2,244,000	-	2,393,600	-	2,244,000	-	2,393,600	-	-	
Legislative Management	General Fund	Adjust for Sessional Staffing and Costs	Personal Services	(843,783)	-	45,836	-	(843,783)	-	45,836	-	-	
Legislative Management	General Fund	Adjust for Sessional Staffing and Costs	Other Expenses	(445,000)	-	25,000	-	(445,000)	-	25,000	-	-	

	1	Reduce Position Count and Associated				1		-	1			
off and D. P. and A.A.			D				(7.000.000)	(2.4)	(7.000.000)	(2.4)	(7.000.000)	(7.000.000)
Office of Policy and Management	General Fund	Funding	Personal Services	0/7/7/	0.17.17.1		(1,000,000)	(24)	(1,000,000)	(24)	(1,000,000)	(1,000,000)
Office of Policy and Management	General Fund	Provide Funding for Other Expenses	Other Expenses	241,434	- 241,434	-		-		-	(241,434)	(241,434)
		Provide Funding for Staff to Administer the				_						
Office of Policy and Management	General Fund	Nonprofit Grant Program	Personal Services	85,958	1 85,958	1					(85,958)	(85,958)
		Provide Funding for Staff to Provide Technical										
		Assistance to Towns per the Proposed Work										
Office of Policy and Management	General Fund	Live Ride Legislation	Personal Services	71,147	1 213,441	3					(71,147)	(213,441)
Office of Policy and Management	General Fund	Remove Funding for 27th Payroll	Personal Services	(450,701)	- (450,701)	-	(450,701)	-	(450,701)	-	-	-
Office of Policy and Management	Insurance Fund	Remove Funding for 27th Payroll	Personal Services	(13,510)	- (13,510)	-	(13,510)	-	(13,510)	-	-	-
Office of Policy and Management	General Fund	Remove Funding for 27th Payroll	Justice Assistance Grants	(3,622)	- (3,622)	-	(3,622)	-	(3,622)	-	-	-
		Provide Funding for Existing Wage										
Office of Policy and Management	General Fund	Agreements	Justice Assistance Grants	14,007	- 14,233	-	14,007	-	14,233	-	-	-
		Provide Funding for Existing Wage										
Office of Policy and Management	Insurance Fund	Agreements	Personal Services	32,229	- 35,186	-	32,229	-	35,186	-	-	-
		Provide Funding for Existing Wage										
Office of Policy and Management	Special Transport		Personal Services	82,693	- 93,155	-	82,693	-	93,155	-	-	_
		Provide Funding for Existing Wage			,		· 1					
Office of Policy and Management	General Fund	Agreements	Personal Services	1,834,323	- 2,090,875	_	1,834,323	-	2,090,875	_	_	_
		3		.,,	_,,_,		.,,-20	†	_,,_,			
Office of Policy and Management	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Personal Services		1 -	1	_	1	_	,	_	
office of Folicy and Management	modranice r una	Adjust 1 mige Benefits to Reflect Actual Rates	T CISCITAL SCI VICES		- '	· '		'				
Office of Policy and Management	Consumer Couns	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	11,213	- 11,213	_	11,213	_	11,213	_	_	_
office of Folicy and Management	Consumer Couns	Adjust 1 mige Benefits to Keneet Actual Rates	Tringe Benefits	11,213	- 11,213	_	11,213	_	11,213	_	_	_
Office of Policy and Management	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Repetits	24,642	- 24,642		24,642		24,642			
Office of Policy and Management	ilisulance Fund	Appropriate Grants Supported by the	Mashantucket Pequot and Mohegan	24,042	- 24,042	-	24,042	-	24,042	-	_	-
Office of Policy and Management	Municipal Poyon	Municipal Revenue Sharing Fund	Grants	51,481,796	- 51,481,796		51,481,796		51,481,796			
Office of Policy and Management	Mullicipal Revent	Appropriate Grants Supported by the	Oranics	31,401,730	- 31,461,796		31,461,796	_	31,401,730	-		_
Office of Delice and Management	Municipal Baucan		Supplemental Devices Charles Counts	77, 672, 770	7/ 672 /70		77, 672, 770		77,672,770			
Office of Policy and Management	Municipal Revent	Municipal Revenue Sharing Fund Appropriate Grants Supported by the	Supplemental Revenue Sharing Grants	74,672,470	- 74,672,470	-	74,672,470	-	74,672,470	-	-	-
Office of Ballow and Management			Mater Valida Tevr Create	155 770 005	155 775 005		155 775 005		155 775 005			
Office of Policy and Management	Municipal Revent	Municipal Revenue Sharing Fund	Motor Vehicle Tax Grants	155,337,805	- 155,337,805	-	155,337,805	-	155,337,805	-	-	-
065 6 D. I'		Appropriate Grants Supported by the	Time d BU OT	777 000 1 / 0	777.0007.40		777.0001.0		777 000 1 /0			
Office of Policy and Management	Municipal Revent	Municipal Revenue Sharing Fund	Tiered PILOT	317,088,142	- 317,088,142	-	317,088,142	-	317,088,142	-	-	-
off and D. P. and A.A.		Transfer Certain Appropriated Municipal Aid	County To Town	(51 (61 566)	(57 (67 566)		(51 (01 50 6)		(53, (63, 56.6)			
Office of Policy and Management	Masnantucket Pe	to Municipal Revenue Sharing Fund	Grants To Towns	(51,481,796)	- (51,481,796)	-	(51,481,796)	-	(51,481,796)	-	-	-
		Transfer Certain Appropriated Municipal Aid			<i>(</i>)							
Office of Policy and Management	General Fund	to Municipal Revenue Sharing Fund	Municipal Stabilization Grant	(37,853,335)	- (37,853,335)	-	(37,853,335)	-	(37,853,335)	-	-	-
		Transfer Certain Appropriated Municipal Aid		/70			/		/==			
Office of Policy and Management	General Fund	to Municipal Revenue Sharing Fund	Municipal Revenue Sharing	(36,819,135)	- (36,819,135)	-	(36,819,135)	-	(36,819,135)	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	Municipal Transition	(132,331,732)	- (132,331,732)	-	(132,331,732)	-	(132,331,732)	-	-	-
			Reimbursements to Towns for Private									
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	Tax-Exempt Property	(108,998,308)	- (108,998,308)	-	(108,998,308)	-	(108,998,308)	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	Tiered PILOT	(83,092,573)	- (83,092,573)	-	(83,092,573)	-	(83,092,573)	-	-	-
			Reimbursement to Towns for Loss of									
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	Taxes on State Property	(54,944,031)	- (54,944,031)	-	(54,944,031)	-	(54,944,031)	-	-	-
		Transfer Private Provider COLA Funding to										
Office of Policy and Management	General Fund	Agencies	Private Providers	(147,000,000)	- (147,000,000)	-	(147,000,000)	-	(147,000,000)	-	-	-
		Reduce Funding to Reflect Lower Cost of	Property Tax Relief Elderly Freeze									
Office of Policy and Management	General Fund	Elderly Property Tax Freeze Program	Program	(4,000)	- (4,000)	-	(4,000)		(4,000)	-	-	-
		Provide Funding to Support Planning and										
		Service Coordination for Individuals Across										
Office of Policy and Management	General Fund	the Autism Spectrum	Personal Services	90,214	1 90,214	1	90,214	1	90,214	1	-	-
Office of Policy and Management	General Fund	Enhance Private Provider Funding	Private Providers				50,000,000		50,000,000		50,000,000	50,000,000
		Provide Funding for Existing Wage						ĺ				
Reserve for Salary Adjustments	General Fund	Agreements	Reserve For Salary Adjustments	(157,588,248)	- (63,496,250)	-	(157,588,248)	-	(63,496,250)	-	-	-
		Provide Funding for Existing Wage						Ì				
Reserve for Salary Adjustments	Special Transport		Reserve For Salary Adjustments	(8,550,621)	- (1,448,565)	-	(8,550,621)	-	(1,448,565)	-	-	-
Reserve for Salary Adjustments	General Fund	Provide Funding for Anticipated Accruals	Reserve For Salary Adjustments	15,000,000	- (, 12,222)		15,000,000	- 1	(, , ==,		-	-
ness. 10. or balary Aujustinents	Julieran i ana		1.000.100. or odiary Adjustificines	15,000,000			15,000,000	-			_	_

	1	Hailing Australian and EV 2027 Commission of the	Г						1	
		Utilize Anticipated FY 2023 Carryforward to	D		(50,000,000)		(50,000,000)			
Reserve for Salary Adjustments	General Fund	Cover Costs in FY 2025	Reserve For Salary Adjustments		(50,000,000)	-	(50,000,000)	-		-
State Comptroller	General Fund	Provide Funding for Inflation	Other Expenses	456,665	- 473,016	-	-	-	(456,665)	(473,016)
		Reallocate Funding for the Connecticut								
		Security Retirement Program from Personal								
State Comptroller	General Fund	Services to Other Expenses	Personal Services	(200,000)	- (200,000)	- (200,000)	(200,000)	-	-	-
		Reallocate Funding for the Connecticut								
		Security Retirement Program from Personal								
State Comptroller	General Fund	Services to Other Expenses	Other Expenses	200,000	- 200,000	- 200,000	- 200,000	-	-	-
		Provide Funding for Staff to Support								
		Participation in the Multistate Prescription								
State Comptroller	General Fund	Purchasing Consortium	Personal Services	101,621	1 101,621	1 101,621	1 101,621	1	-	-
		Transfer Funding for the Women's Business								
State Comptroller	General Fund	Development Council to DECD	Other Expenses	(450,000)	- (450,000)	- (450,000)	- (450,000)	-	-	-
		Adjust Funding for Cloud Infrastructure						ĺ	Ì	
State Comptroller	General Fund	Services	Other Expenses	(473,471)	- (1,671,963)	- (473,471)	- (1,671,963)	-	-	_
State Comptroller	General Fund	Remove Funding for 27th Payroll	Personal Services	(941,734)	- (941,734)	- (941,734)	- (941,734)	- 1	-	-
·		Provide Funding for Existing Wage		. , ,	, , ,	· ' '	` ' '			
State Comptroller	General Fund	Agreements	Personal Services	2,911,189	- 3,273,607	- 2,911,189	- 3,273,607	_	_	-
	22	Provide Funding for Salary Increases in PA 22-		2,5.1,1.0.5	5,2,5,55,	2,5.1,105	5,2,5,557	1		
State Comptroller	General Fund	85	Personal Services	79,483	- 79,483	- 79,483	- 79,483		_	_
State Comptroller - Miscellaneous		en Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	522,890	- 608,297	- 522,890	- 608,297	-	_	
State Comptroller - Miscellaneous	<u> </u>	se Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	829,427	- 982,828	- 829,427	- 982,828		-	<u>-</u>
State Comptroller - Miscellaneous	Banking Fund	Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	844,054	- 997,064	- 844,054	- 997,064	-	-	
State Comptroller - Miscellaneous	Insurance Fund		Nonfunctional - Change to Accruals	1,221,058	- 1,501,139	- 1,221,058	- 1,501,139	-	-	
State Comptroller - Miscellaneous			Nonfunctional - Change to Accruals	15,658,139	- 18,674,184	- 15.658.139	- 18,674,184	-	-	
State Comptroller - Miscellaneous	General Fund	Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	191,794,120	- 222,744,205	- 191,794,120	- 222,744,205			-
-		-	_	11,300	- 222,744,203	- 191,794,120	- 222,744,203			-
State Comptroller - Fringe Benefits		Adjust for Net Impact of Position Changes	SERS Defined Contribution Match	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· ·			-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	SERS Defined Contribution Match	27,600	- 27,300	- 27,600	- 27,300	-	-	-
State Comptroller - Fringe Benefits		Adjust for Net Impact of Position Changes	Other Post Employment Benefits	33,800	- 35,200	- 33,800	- 35,200	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	Other Post Employment Benefits	82,800	- 81,800	- 82,800	- 81,800	-	-	-
State Comptroller - Fringe Benefits		Adjust for Net Impact of Position Changes	Employers Social Security Tax	86,200	- 89,700	- 86,200	- 89,700	-	-	-
State Comptroller - Fringe Benefits	General Fund		Employers Social Security Tax	211,200	- 208,800	- 211,200	- 208,800	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	State Employees Health Service Cost	683,700	- 706,700	- 683,700	- 706,700	-	-	-
State Comptroller - Fringe Benefits		rt Adjust for Net Impact of Position Changes	State Employees Health Service Cost	1,207,800	- 1,330,300	- 1,207,800	- 1,330,300	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	Unemployment Compensation		37,500	-	37,500	-	-	-
		Restructure Fringe Benefit Funding to the								
State Comptroller - Fringe Benefits	General Fund	Higher Education Constituent Units	State Employees Health Service Cost	(161,651,932)	- (161,651,932)	- (161,651,932)	- (161,651,932)	-	-	-
		Restructure Fringe Benefit Funding to the								
State Comptroller - Fringe Benefits	General Fund	Higher Education Constituent Units	Employers Social Security Tax	(52,376,722)	- (52,376,722)	- (52,376,722)	- (52,376,722)	-	-	-
		Restructure Fringe Benefit Funding to the								
State Comptroller - Fringe Benefits	General Fund	Higher Education Constituent Units	Insurance - Group Life	(1,043,962)	- (1,043,962)	- (1,043,962)	(1,043,962)	-	-	-
		Restructure Fringe Benefit Funding to the	State Employees Retirement							
State Comptroller - Fringe Benefits	General Fund	Higher Education Constituent Units	Contributions - Normal Cost	16,359,146	- 16,359,146	- 16,359,146	- 16,359,146	-	-	-
		Restructure Fringe Benefit Funding to the	State Employees Retirement							
State Comptroller - Fringe Benefits	General Fund	Higher Education Constituent Units	Contributions - UAL	132,360,362	- 132,360,362	- 132,360,362	- 132,360,362	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	Employers Social Security Tax	(8,759,174)	- (8,759,174)	- (8,759,174)	- (8,759,174)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	Other Post Employment Benefits	(3,200,000)	- (3,200,000)	- (3,200,000)	- (3,200,000)	-	-	-
State Comptroller - Fringe Benefits	Special Transpor		Employers Social Security Tax	(677,115)	- (677,115)	- (677,115)	- (677,115)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	SERS Defined Contribution Match	(621,300)	- (621,300)	- (621,300)	- (621,300)	-	-	-
			Higher Education Alternative Retirement							
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	System	(481,400)	- (481,400)	- (481,400)	- (481,400)	-	-	-
State Comptroller - Fringe Benefits	Special Transpor	rt: Remove Funding for 27th Payroll	Other Post Employment Benefits	(200,000)	- (200,000)	- (200,000)	- (200,000)	-	-	-
State Comptroller - Fringe Benefits	Special Transpor	rt: Remove Funding for 27th Payroll	SERS Defined Contribution Match	(39,700)	- (39,700)	- (39,700)	- (39,700)	- 1	- 1	-
		Reflect Impact of Revised Pension Fund	State Employees Retirement		İ				j	
State Comptroller - Fringe Benefits	General Fund	Deposits	Contributions - UAL		(114,016,360)	-	(114,016,360)	-	-	-
		Reflect Impact of Revised Pension Fund	State Employees Retirement					İ	İ	
State Comptroller - Fringe Benefits	Special Transpor	rt Deposits	Contributions - UAL		(13,464,080)	-	(13,464,080)	-	-	-
		1 -	i.		V 1 1 1		V 1 1 1			

	_	Transfer Tuities and Daine conservation								
		Transfer Tuition and Reimbursement Costs for								
		a Recently Settled Collective Bargaining	Tuition Reimbursement - Training and							
State Comptroller - Fringe Benefits	General Fund	Contract and for Managers	Travel	290,000	- 290,000	- 290,000	- 290,000	-	-	-
		Reflect Savings from the new Medicare								
		Advantage Prescription Drug (MAPD)	Retired State Employees Health Service							
State Comptroller - Fringe Benefits	General Fund	Administrator	Cost	(120,000,000)	- (120,000,000)	- (120,000,000)	- (120,000,000)	-	-	-
		Fund the Judges & Compensation								
		Commissioners Retirement System Actuarily	Judges and Compensation							
State Comptroller - Fringe Benefits	General Fund	Determined Employer Contribution (ADEC)	Commissioners Retirement	2,718,991	- 4,903,639	- 2,718,991	- 4,903,639	-	-	-
		Fund the SERS Actuarial Determined	State Employees Retirement							
State Comptroller - Fringe Benefits	General Fund	Employer Contribution (ADEC)	Contributions - UAL	(69,107,230)	- (35,735,839)	- (69,107,230)	- (35,735,839)	-	-	-
		Fund the SERS Actuarial Determined	State Employees Retirement							
State Comptroller - Fringe Benefits	Special Transport	Employer Contribution (ADEC)	Contributions - UAL	(8,083,063)	- (4,179,809)	- (8,083,063)	- (4,179,809)	-	-	-
		Fund the SERS Actuarial Determined	State Employees Retirement							
State Comptroller - Fringe Benefits	General Fund	Employer Contribution (ADEC)	Contributions - Normal Cost	(6,758,540)	- (1,964,355)	- (6,758,540)	- (1,964,355)	-	-	-
		Fund the SERS Actuarial Determined	State Employees Retirement							
State Comptroller - Fringe Benefits	-	Employer Contribution (ADEC)	Contributions - Normal Cost	(860,735)	- (250,171)	- (860,735)	- (250,171)	-	-	-
State Comptroller - Fringe Benefits		Reflect Impact of Position Changes	SERS Defined Contribution Match	5,000	- 5,200	- 5,000	- 5,200	-	-	-
State Comptroller - Fringe Benefits		Reflect Impact of Position Changes	Other Post Employment Benefits	15,100	- 15,700	- 15,100	- 15,700	-	-	-
State Comptroller - Fringe Benefits	+	Reflect Impact of Position Changes	Employers Social Security Tax	38,400	- 40,000	- 38,400	- 40,000	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	SERS Defined Contribution Match	153,700	- 169,000	- 153,700	- 169,000	-	-	-
State Comptroller - Fringe Benefits		Reflect Impact of Position Changes	State Employees Health Service Cost	159,500	- 175,700	- 159,500	- 175,700	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	Other Post Employment Benefits	423,400	- 447,200	- 423,400	- 447,200	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	Employers Social Security Tax	1,079,600	- 1,140,500	- 1,079,600	- 1,140,500	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	State Employees Health Service Cost	3,852,100	- 4,337,500	- 3,852,100	- 4,337,500	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	General Fund	Requirements	Other Post Employment Benefits	(38,881,781)	- (38,671,101)	- (38,881,781)	- (38,671,101)	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	General Fund	Requirements	Unemployment Compensation	(2,915,000)	- (2,915,000)	- (2,915,000)	- (2,915,000)	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	Special Transport		Other Post Employment Benefits	(2,609,203)	- (2,595,065)	- (2,609,203)	- (2,595,065)	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	General Fund	Requirements	State Employees Health Service Cost	(728,000)	- 44,022,000	- (728,000)	- 44,022,000	-	-	-
		Adjust Operating Expenses to Reflect Current	Pensions and Retirements - Other							
State Comptroller - Fringe Benefits	General Fund	Requirements	Statutory	(65,529)	- (2,302)	- (65,529)	- (2,302)	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	Special Transport		Unemployment Compensation	(22,000)	- (22,000)	- (22,000)	- (22,000)	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	Special Transport		Insurance - Group Life	(11,300)	- (5,300)	- (11,300)	- (5,300)	-	-	-
		Adjust Operating Expenses to Reflect Current		_						
State Comptroller - Fringe Benefits	Special Transport	-	SERS Defined Contribution Match	187,163	- 479,639	- 187,163	- 479,639	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	General Fund	Requirements	Insurance - Group Life	545,100	- 952,100	- 545,100	- 952,100	-	-	-
L		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	Special Transport	-	Employers Social Security Tax	947,769	- 1,159,769	- 947,769	- 1,159,769	-	-	-
		Adjust Operating Expenses to Reflect Current	=		_					
State Comptroller - Fringe Benefits	General Fund	Requirements	System	1,260,730	- 2,087,340	- 1,260,730	- 2,087,340	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	General Fund	Requirements	SERS Defined Contribution Match	1,849,730	- 7,982,767	- 1,849,730	- 7,982,767	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	Special Transport		State Employees Health Service Cost	3,620,394	- 7,311,394	- 3,620,394	- 7,311,394	-	-	-
		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	General Fund	Requirements	Travel	3,783,500	- 3,833,500	- 3,783,500	- 3,833,500	-	-	-
		Adjust Operating Expenses to Reflect Current	: =							
State Comptroller - Fringe Benefits	General Fund	Requirements	Cost	19,114,600	- 82,827,200	- 19,114,600	- 82,827,200	-	-	-
_		Adjust Operating Expenses to Reflect Current								
State Comptroller - Fringe Benefits	General Fund	Requirements	Employers Social Security Tax	22,910,863	- 25,570,865	- 22,910,863	- 25,570,865	-	-	-

		Provide Funding for Salary Increases Included								1			
State Transcript	General Fund	in PA 22-85	Dannan al Camiliana	79,483		79,483		79,483		79,483			
State Treasurer	General Fund	Provide Funding for Debt Management	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	-	-
Chada Tanananan		_	Other Frances	275 (00		275 (00		275 (00		275 (00			
State Treasurer	General Fund	System	Other Expenses	235,480	-	235,480	-	235,480	-	235,480	-	-	-
State Treasurer	General Fund	Remove Funding for 27th Payroll	Personal Services	(118,188)	-	(118,188)	-	(118,188)	-	(118,188)	-	-	-
		Provide Funding for Existing Wage											
State Treasurer	General Fund	Agreements	Personal Services	373,258	-	425,464	-	373,258	-	425,464	-	-	-
		Adjust Debt Service Based on Changes to											
Debt Service - State Treasurer	General Fund	Bond Issuance	Debt Service		-		-	(12,000,000)	-	(1,000,000)		(12,000,000)	(1,000,000)
		Reflect Debt Service Repayment											
Debt Service - State Treasurer	General Fund	Requirements	Municipal Restructuring	(2,846,343)	-	(6,187,590)	-	(2,846,343)	-	(6,187,590)	-	-	-
		Reflect Debt Service Repayment											
Debt Service - State Treasurer	General Fund	Requirements	UConn 2000 - Debt Service	5,597,388	-	8,471,632	-	5,597,388	-	8,471,632	-	-	-
		Reflect Debt Service Repayment											
Debt Service - State Treasurer	General Fund	Requirements	Debt Service	23,343,695	-	117,003,915	-	23,343,695	-	117,003,915	-	-	-
		Reflect Debt Service Repayment											
Debt Service - State Treasurer	Special Transport	Requirements	Debt Service	44,789,988	-	108,395,054	-	44,789,988	-	108,395,054	-	-	-
		Maintain Current Treatment of General											
Debt Service - State Treasurer	General Fund	Obligation Bond Premium	Debt Service	(20,000,000)	-	(60,000,000)	-	(20,000,000)	-	(60,000,000)	-	-	-
		Payoff Outstanding GAAP Deficit Bond with			Ì		Ì		Ì	Ì			
Debt Service - State Treasurer	General Fund	FY 2023 Surplus	Debt Service			(58,372,875)	-			(58,372,875)	-	-	-
		Follow Pension Obligation Bond Repayment			i		İ	İ	i				
Debt Service - State Treasurer	General Fund	Schedule	Pension Obligation Bonds - TRB	8,991,400	-	23,510,400	-	8,991,400	-	23,510,400	-	-	-
			-						i				
Debt Service - State Treasurer	General Fund	Adjust CHEFA Day Care Security Debt Service	CHEFA Day Care Security	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	-	_
Office of Workforce Strategy	General Fund	Institute Reinsurance Program	Other Expenses	, -,		,				40,000,000		-	40,000,000
		Provide Funding for Existing Wage											, , , , , , , , , , , , , , , , , , ,
Office of Workforce Strategy	General Fund	Agreements	Personal Services	34,008	_	37,131	_	34,008	_	37,131	_	_	_
				,		,				,			
		Provide Funding for Regulation, Prevention &											
Office of Workforce Strategy	General Fund	Education of Adult Recreational Cannabis Use	Personal Services	100,000	1	100,000	1	100,000	1	100,000	1	_	_
onice of Workforce Strategy	ocherari ana	Education of Addit Recicational Cannabis Osc	T CISOTIAL SCI VICCS	100,000	· · ·	100,000	· ·	100,000	•	100,000			
		Transfer Funds to Establish the Office of											
Office of Workforce Strategy	General Fund	Workforce Strategy as a Stand-Alone Agency	Dersonal Services	470,000	3	470,000	3	470,000	3	470,000	3	_	_
onice of Workforce Strategy	Gerierai i unu	Provide Funding and Positions for	T CISOTIAL SCI VICCS	470,000		470,000		470,000	3	470,000		 	_
Office of Workforce Strategy	General Fund	Administrative and Fiscal Support	Personal Services	245,000	2	245,000	2	245,000	2	245,000	2	_	_
Office of Workforce Strategy	Gerierai i unu	Provide Funding for Positions Currently	Fersorial Services	245,000	-	243,000		243,000		243,000			
Office of Workforce Strategy	General Fund	_	Other Expenses	35,000		35,000		35,000		35,000			
Office of Workforce Strategy	General Fund	Supported by Federal Funds Provide Funding for Positions Currently	Outer Exherises	33,000	-	33,000	-	33,000	-	35,000		_	-
Office of Workforce Strategy	Conoral Fund	_	Darsanal Carvinas	468,864	4	494770	4	468,864	4	/0/750	4		
Office of Workforce Strategy	General Fund	Supported by Federal Funds Provide Funding for Existing Wage	Personal Services	468,864	4	484,379	4	408,864	4	484,379	4	-	-
Bublic Defender Services Commission	Conoral Front		Dorsonal Sorvices	E 11 F / F7 /		E 700 070		E 13 C / C /	l	E 700 070			
Public Defender Services Commission	General Fund	Agreements	Personal Services	5,115,474	-	5,788,976	-	5,115,474	-	5,788,976	-	-	-
Public Defender Services Commission	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,661,431)	-	(1,661,431)	-	(1,661,431)	-	(1,661,431)	-	-	-
la distriction de la companya de la		Provide Funding for Existing Wage	Daniel Coming	/B 550		F7.0F6		/8.550		57.000			
Psychiatric Security Review Board	General Fund	Agreements	Personal Services	47,552	-	53,276	-	47,552	-	53,276	-	-	-
Psychiatric Security Review Board	General Fund	Remove Funding for 27th Payroll	Personal Services	(10,730)	-	(10,730)	-	(10,730)	-	(10,730)	-	-	-
L		Provide Funding for Existing Wage	5 lo: 1 .										
Department of Education	General Fund	Agreements	EdSight	30,916	-	32,791	-	30,916	-	32,791	-	-	-
		Provide Funding for Existing Wage											
Department of Education	General Fund	Agreements	Sheff Settlement	50,489	-	55,305	-	50,489	-	55,305	-	-	-
		Provide Funding for Existing Wage											
Department of Education	General Fund	Agreements	Talent Development	64,295	-	69,594	-	64,295	-	69,594	-	-	-
		Provide Funding for Existing Wage	Development of Mastery Exams Grades						l				
Department of Education	General Fund	Agreements	4, 6, and 8	137,124	-	149,963	-	137,124	-	149,963	-	-	-
		Provide Funding for Existing Wage											
Department of Education	General Fund	Agreements	Personal Services	1,897,891	-	2,116,950	-	1,897,891	-	2,116,950	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	Personal Services	(662,290)		(662,290)		(662,290)		(662,290)		-	-

				T					1	
			Development of Mastery Exams Grades							
Department of Education	General Fund	Remove Funding for 27th Payroll	4, 6, and 8	(41,180)	- (41,180)	- (41,180)	- (41,180)	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	Sheff Settlement	(18,092)	- (18,092)	- (18,092)	- (18,092)	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	Talent Development	(17,344)	- (17,344)	- (17,344)	- (17,344)	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	Adult Education	(6,752)	- (6,752)	- (6,752)	- (6,752)	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	EdSight	(5,311)	- (5,311)	- (5,311)	- (5,311)	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	Adult Education	936,814	- 1,060,146	- 936,814	- 1,060,146	-	-	-
			Health and Welfare Services Pupils							
Department of Education	General Fund	Fund Formula Grants at Statutory Level	Private Schools	2,364,024	- 2,376,209	- 2,364,024	- 2,376,209	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	Excess Cost - Student Based	23,928,105	- 26,124,689	- 23,928,105	- 26,124,689	-	-	-
		-	Health and Welfare Services Pupils					ĺ		
Department of Education	General Fund	Cap Funding for Various Formula Grants	Private Schools	(2,364,024)	- (2,376,209)	- (2,364,024)	- (2,376,209)	_	-	-
Department of Education	General Fund	Cap Funding for Various Formula Grants	Adult Education	(936,814)	- (1,060,146)	- (936,814)	- (1,060,146)	-	-	_
		Transfer Non-Sheff Open Choice		(,,	(,,===,::=,	(===,=:,)	(,,===,, .=,	i		
		Transportation Funding to Non-Sheff								
Department of Education	General Fund	Transportation	Open Choice Program	(4,670,547)	- (4,887,824)	- (4,670,547)	- (4,887,824)			
Department of Education	Gerierai Fuliu	Transfer Non-Sheff Open Choice	Open Choice Program	(4,070,547)	- (4,007,024)	(4,670,547)	(4,007,024)	-	_	_
		Transportation Funding to Non-Sheff								
Department of Education	Camanal Town	_	Non Shoff Transports*:	/ 680 5 / 5	(007 50 (/ 686 5 45	, 005 50 /			
Department of Education	General Fund	Transportation	Non-Sheff Transportation	4,670,547	- 4,887,824	- 4,670,547	- 4,887,824	-	-	-
L		Eliminate Funding for the Connecticut		(0.0.05.7)		,				
Department of Education	General Fund	Writing Project	Connecticut Writing Project	(20,250)	- (20,250)	- (20,250)	- (20,250)	-	-	-
		Adjust Funding for Certain Choice Programs								
Department of Education	General Fund	to Reflect Current Enrollment	Magnet Schools	(11,315,967)	- (3,429,837)	- (11,315,967)	- (3,429,837)	-	-	-
		Adjust Funding for Certain Choice Programs								
Department of Education	General Fund	to Reflect Current Enrollment	Open Choice Program	(5,601,394)	- (4,550,798)	- (5,601,394)	- (4,550,798)	-	-	-
		Adjust Funding for Certain Choice Programs								
Department of Education	General Fund	to Reflect Current Enrollment	Non-Sheff Transportation	195,700	- 709,413	- 195,700	- 709,413	-	-	-
		Fund the Requirements of the Sheff								
Department of Education	General Fund	Settlement	Sheff Transportation	401,445	- 892,886	- 401,445	- 892,886	-	-	-
		Fund the Requirements of the Sheff		Ì				ĺ		
Department of Education	General Fund	Settlement	Sheff Settlement	402,238	- (3,986,141)	- 402,238	- (3,986,141)	-	-	-
·		Fund the Requirements of the Sheff								
Department of Education	General Fund	Settlement	Open Choice Program	500,000	- 1,000,000	- 500,000	- 1,000,000	_	-	_
		Fund the Requirements of the Sheff		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	i		
Department of Education	General Fund	Settlement	Magnet Schools	931,622	- 3,487,616	- 931,622	- 3,487,616	_	_	_
z opul unione oi. Zuudution	ocherum unu	Provide Funding for Sheff Transportation	inagnet sentens	331,022	3,467,610	331,022	3,467,610			
Department of Education	General Fund	Contract	Sheff Transportation	16,182,876	- 20,331,599	- 16,182,876	- 20,331,599			
Department of Education	Gerierai Fund	Reduce Funding for the Commissioner's	Shell fransportation	10,102,070	- 20,331,399	- 10,102,070	- 20,331,399	-	_	_
Department of Education	Concret Fund	Network	Commissioner's Network	(140,000)	- (140,000)	- (140,000)	- (140,000)			
Department of Education	General Fund							-	2.670.170	- - 276 /76
Department of Education	General Fund	Continue ECS Phase-in to Full Funding	Education Equalization Grants	45,404,688	- 90,670,320	- 48,042,837	- 95,946,756	-	2,638,149	5,276,436
Department of Education	General Fund	Cap Funding for Various Formula Grants	Excess Cost - Student Based	(23,928,105)	- (26,124,689)	-	-	-	23,928,105	26,124,689
Department of Anima and Dischiller		Fund Additional Regional Long-Term Care								
Department of Aging and Disability		Ombudsperson for Community Home Care			_ [] ,[
Services	General Fund	Program	Personal Services	98,000	1 98,000	1 98,000	1 98,000	1	-	-
Department of Aging and Disability		Provide Funding for Existing Wage								
Services	Workers' Compe		Personal Services	73,811	- 81,264	- 73,811	- 81,264	-	-	-
Department of Aging and Disability		Provide Funding for Existing Wage								
Services	Workers' Compe		Fringe Benefits	82,103	- 89,366	- 82,103	- 89,366	-	-	-
Department of Aging and Disability		Provide Funding for Existing Wage	Educational Aid for Children - Blind or							
Services	General Fund	Agreements	Visually Impaired	443,334	- 489,832	- 443,334	- 489,832	-	-	-
Department of Aging and Disability		Provide Funding for Existing Wage								
Services	General Fund	Agreements	Personal Services	777,971	- 877,512	- 777,971	- 877,512	-	-	-
Department of Aging and Disability										
Services	Insurance Fund	Annualize Private Provider COLA Funding	Fall Prevention	4,705	- 4,705	- 4,705	- 4,705	-	-	-
Department of Aging and Disability				, -	, , ,	.,	i i i	Ì		
Services	General Fund	Annualize Private Provider COLA Funding	Special Training for the Deaf Blind	18,197	- 18,197	- 18,197	- 18,197	_	_	_
Department of Aging and Disability			Employment Opportunities – Blind &	10,157	13,137	13,137	10,137			
Services	General Fund	Annualize Private Provider COLA Funding	Disabled	35,704	- 35,704	- 35,704	- 35,704			
Sel vices	General Fund	Annuanze Private Provider COLA Funding	Disabled	35,704	- 35,704	- 35,704	- 35,704	_	-	-

Department of Aging and Disability		I											
	Camanal Frond	Annualina Britanta Brassidan COLA Fundina	In deal and living Countries	77 700		77.700		77.700		77 700			
Services Department of Aging and Disability	General Fund	Annualize Private Provider COLA Funding	Independent Living Centers	73,708	-	73,708	-	73,708	-	73,708	-	-	
		A	Market and Baltatille Street and Birchited	107.500		307.000		107.000		107.000			
Services Department of Aging and Disability	General Fund	Annualize Private Provider COLA Funding	Vocational Rehabilitation - Disabled	197,699	-	197,699	-	197,699	-	197,699	-		-
	Camanal Found	Americaline Delicate Descrides COLA Francisco	Flatania Na seriela a	207.405		207 (05		207 (05		207.405			
Services Department of Aging and Disability	General Fund	Annualize Private Provider COLA Funding	Elderly Nutrition	293,495	-	293,495	-	293,495	-	293,495	-	-	
Services	General Fund	Annualize Private Provider COLA Funding	Dunamana fau Camiau Citinana	7//50/		7//50/		7// 50/		7// 50/			
Department of Aging and Disability	General Fund	Annualize Private Provider COLA Funding	Programs for Senior Citizens	344,504	-	344,504	-	344,504	-	344,504	-	-	
	General Fund	Damassa EV 2027 Essedin a few 20th Daswell	Personal Services	(287,778)		(287,778)		(207.770)		(207.770)			
Services Department of Aging and Disability	General Fund	Remove FY 2023 Funding for 27th Payroll	Educational Aid for Children - Blind or	(287,778)	-	(287,778)	-	(287,778)	-	(287,778)	-	-	-
	Camanal Found	Remove FY 2023 Funding for 27th Payroll		(160,610)		(100.010)		(100 010)		(100.010)			
Services Department of Aging and Disability	General Fund	Remove F1 2023 Funding for 27th Payron	Visually Impaired	(168,618)	-	(168,618)	-	(168,618)	-	(168,618)	-	-	-
Services	Morkoval Commo	Remove FY 2023 Funding for 27th Payroll	Personal Services	(21,651)		(21,651)		(21,651)		(21,651)			
Department of Aging and Disability	workers compe	Remove F1 2023 Funding for 27th Payron	Personal Services	(21,031)	-	(21,631)	-	(21,031)	-	(21,651)	-		
Services	Workers' Compo	Remove FY 2023 Funding for 27th Payroll	Fringe Benefits	(19,813)		(19,813)		(19,813)		(19,813)			
Department of Aging and Disability	Workers Compe	Remove F1 2023 Funding for 27th Payron	Fillige Bellelits	(15,013)	-	(19,013)	-	(15,015)	-	(15,015)	-		-
Services	General Fund	Provide Funding for Inflation	Other Expenses	1,548		1,548		1,548		1,548			
Secretary of the State	General Fund	Provide Funding for Inflation	Commercial Recording Division	100,000	-	125,000		1,340	-	1,540	-	(100,000)	(125,000)
Secretary of the State	General Fund	Provide Funding for Inflation	Other Expenses	80,000		100,000					_	(80,000)	(100,000)
Secretary of the State	General Fund	Remove Funding for 27th Payroll	Personal Services	(109,282)		(109,282)		(109,282)		(109,282)		(50,500)	(100,000)
Secretary of the State	General Fund	Remove Funding for 27th Payroll	Commercial Recording Division	(106,205)	_	(106,205)	-	(106,205)		(106,205)	_		
occious, or use state		Provide Funding for Existing Wage	eenmierelariteeeranig Emisien	(100,200)		(100,200)		(100,200)		(100,200)			
Secretary of the State	General Fund	Agreements	Personal Services	336,359	_	379,417	_	336,359	_	379,417	_	_	_
		Provide Funding for Existing Wage				,		,					
Secretary of the State	General Fund	Agreements	Commercial Recording Division	406,106	-	454,884	_	406,106	-	454,884	-	_	-
-		Provide Funding for Salary Increases in PA 22-	,	· · ·		· · · · ·		,		,			
Secretary of the State	General Fund	85	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	-	-
		Provide Funding for Operating Costs of the											
Secretary of the State	General Fund	Centralized Voter Registration System (CVRS)	Other Expenses	1,025,000	-	1,025,000	-	1,025,000	-	1,025,000	-	-	-
		Provide Funding for Maintenance of the		i i									
Secretary of the State	General Fund	Accessible Voter Ballot Marking System	Other Expenses	170,000	-	204,000	-	170,000	-	204,000	-	-	-
		Provide Funding for One Staff Attorney to											
Secretary of the State	General Fund	Assist in Freedom of Information Act Requests	Personal Services	95,000	1	99,750	1	95,000	1	99,750	1	-	-
Connecticut Technical Education and													
Career System	General Fund	Provide Funding for Inflation	Other Expenses	6,929,574	-	6,939,594	-		-		-	(6,929,574)	(6,939,594)
Connecticut Technical Education and		Provide Funding for Existing Wage											
Career System	General Fund	Agreements	Personal Services	17,747,507	-	20,164,801	-	17,747,507	-	20,164,801	-	-	-
Connecticut Technical Education and													
Career System	General Fund	Remove Funding for 27th Payroll	Personal Services	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	-	-
Connecticut Technical Education and		Provide Funding for Additional Fiscal and		1700.05		1000 (51		150000		1000			
Career System	General Fund	Administrative Support	Personal Services	1,796,005	22	1,876,481	22	1,796,005	22	1,876,481	22	-	-
Connecticut Technical Education and		Provide Funding to Support Expanded Trade	Daniel Comárce	211 625	_	(20 (77		211 622	_	(20.77			
Career System	General Fund	Offerings Drovide Funding to Support Expanded Trade	Personal Services	211,737	3	420,433	6	211,737	3	420,433	6	-	-
Connecticut Technical Education and	Company Toward	Provide Funding to Support Expanded Trade	Other Evpenses	750000		750000		750000		750000			
Career System	General Fund	Offerings	Other Expenses	750,000	-	750,000	-	750,000	-	750,000	-	-	-
Teachers' Retirement Board	General Fund	Provide Funding for Additional Positions Fund the Actuarially Determined Employer	Personal Services	217,900	-	226,700	-	217,900	-	226,700	-	-	
		Contribution for the Teachers' Retirement											
Teachers' Retirement Board	General Fund		Retirement Contributions	(23,496,000)		53,762,000		(23,496,000)		53,762,000			
reactiers Retirement Board	General Fund	System Adjust Actuarially Determined Employer	Rediement Continuations	(23,496,000)	-	33,762,000	-	(23,430,000)	-	33,762,000	-		
		Contributions for the Anticipated FY 2023											
Teachers' Retirement Board	General Fund	Budget Reserve Fund Deposit	Retirement Contributions			(72,840,000)				(72,840,000)			_
reactiers Retirement Board	Serieral Fulla	Fund the Teachers' Retirement Board Retiree	Retirement Continuations	1		(72,040,000)	-			(72,040,000)	-		
Teachers' Retirement Board	General Fund	Health Plan at the Statutory Level	Retirees Health Service Cost	140,691		3,129,802		140,691		3,129,802			
reachers Retirement Doard	General Fund	nearth Fian at the Statutory Level	Retirees Flediti I Service Cost	140,091	-	3,127,002	-	140,091	- 1	3,129,602	-		-

	1											ı	
		Provide Funding for Existing Wage											
Teachers' Retirement Board	General Fund	3	Personal Services	212,907	-	236,702	-	212,907	-	236,702	-	-	<u> </u>
Teachers' Retirement Board	General Fund	Remove Funding for 27th Payroll	Personal Services	(67,413)	-	(67,413)	-	(67,413)	-	(67,413)	-	-	-
		Realign Funding for Other Expenses Based on											
Teachers' Retirement Board	General Fund	Required Actuarial Services	Other Expenses	(31,500)	-			(31,500)	-			-	-
Unallocated Lapse and Bottom Line													
Adjustments	General Fund	Reflect Historical Staffing Levels	Reflect Historical Staffing	(35,000,000)	-	(65,000,000)	-	(79,594,179)		(129,675,855)	-	(44,594,179)	(64,675,855)
Unallocated Lapse and Bottom Line													
Adjustments	General Fund	Revise Bottom-line Lapses	SEBAC Specialty Drug Savings	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000	-	-	-
Unallocated Lapse and Bottom Line													
Adjustments	General Fund	Revise Bottom-line Lapses	CREATES Savings Initiative Lapse	73,487,242	-	73,487,242	-	73,487,242	-	73,487,242	-	-	-
Unallocated Lapse and Bottom Line		Remove Bottom-line Lapse Related to	Temporary Federal Support for		j	İ	j						
Adjustments	Special Transport	Temprary Federal Support	Transportation Operations	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-
		Provide Funding for Existing Wage			i		i						ĺ
University of Connecticut Health Center	General Fund	Agreements	AHEC	47,623	-	53,903	-	47,623	-	53,903	-	-	-
-		Provide Funding for Existing Wage											
University of Connecticut Health Center	General Fund	Agreements	Operating Expenses	16,897,896	-	19,126,005	-	16,897,896	-	19,126,005	-	-	-
		Consolidate UConn Health Funding into				ĺ	i						ĺ
University of Connecticut Health Center	General Fund	UConn Block Grant	Operating Expenses	(150,252,181)	(1,698)	(152,480,290)	(1,698)	(150,252,181)	(1,698)	(152,480,290)	(1,698)	-	-
		Consolidate UConn Health Funding into							, , , ,		, , ,		
University of Connecticut Health Center	General Fund	UConn Block Grant	AHEC	(423,455)	-	(429,735)	-	(423,455)	_	(429,735)	_	_	_
-		Provide Funding for Existing Wage		1 1		, , ,		, , ,		. , ,			
University of Connecticut	General Fund	Agreements	Operating Expenses	26,329,214	-	29,800,910	-	26,329,214	-	29,800,910	-	-	-
-													
		Provide Funding for Regulation, Prevention &											
University of Connecticut	General Fund	Education of Adult Recreational Cannabis Use	Operating Expenses	178,385	2	178,385	2	178,385	2	178,385	2	_	_
•		Restructure Fringe Benefits Funding to	1 3 1					,					
University of Connecticut	General Fund	Higher Education Constituent Units	Operating Expenses	(60,362,455)	-	(60,362,455)	-	(60,362,455)	_	(60,362,455)	_	_	_
		Consolidate UConn Health Funding into		1 1 1				, ,		, , , ,			
University of Connecticut	General Fund		Operating Expenses	150,675,636	1,698	152,910,025	1,698	150,675,636	1,698	152,910,025	1,698	-	_
-		Provide Funding for Existing Wage				· · ·							i e
Workers' Compensation Commission	Workers' Compe	Agreements	Personal Services	774,426	-	864,962	-	774,426	-	864,962	-	-	_
		Provide Funding for Existing Wage		, .=-		,		,		,			i e
Workers' Compensation Commission	Workers' Compe		Fringe Benefits	800,214	_	893,765	_	800,214	-	893,765	_	_	_
Workers' Compensation Commission			Fringe Benefits	(439,029)	-	(439,029)	-	(439,029)	-	(439,029)		-	-
Workers' Compensation Commission	<u> </u>		Personal Services	(424,880)	-	(424,880)	-	(424,880)	-	(424,880)		-	· -
		Fund Indirect Overhead at Comptroller's		(,500)		(-= .,= 50)		(.= .,=00)		(,500)			
Workers' Compensation Commission	Workers' Compe	-	Indirect Overhead	115,152	_	115.152	_	115,152	_	115,152	_	_	_
Workers Compensation Commission	Workers Compen	r rojecteu Amount	manect Overnead	113,132	-	113,132	-	113,132	-	113,132		_	_