

Agency	Fund	Title	SID	Gov FY 24 \$	Gov FY 24 Pos	Gov FY 25 \$	Gov FY 25 Pos	SRO FY 24 \$	Leg FY 24 Pos	SRO FY 25 \$	Leg FY 25 Pos	SRO - Gov FY 24	SRO - Gov FY 25
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	Wildlife Disease Prevention	27,848	-	29,638	-	27,848	-	29,638	-	-	-
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	Mosquito and Tick Disease Prevention	64,202	-	70,202	-	64,202	-	70,202	-	-	-
Agricultural Experiment Station	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	787,792	-	882,059	-	787,792	-	882,059	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	Personal Services	(231,941)	-	(231,941)	-	(231,941)	-	(231,941)	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	Mosquito and Tick Disease Prevention	(13,917)	-	(13,917)	-	(13,917)	-	(13,917)	-	-	-
Agricultural Experiment Station	General Fund	Remove Funding for 27th Payroll	Wildlife Disease Prevention	(3,822)	-	(3,822)	-	(3,822)	-	(3,822)	-	-	-
Agricultural Experiment Station	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Other Expenses	65,000	-	65,000	-	65,000	-	65,000	-	-	-
Agricultural Experiment Station	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Personal Services	248,669	3	248,669	3	248,669	3	248,669	3	-	-
Auditors of Public Accounts	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	728,247	-	728,247	-	728,247	-	728,247	-	-	-
Auditors of Public Accounts	General Fund	Remove Funding for 27th Payroll	Personal Services	(483,388)	-	(483,388)	-	(483,388)	-	(483,388)	-	-	-
Auditors of Public Accounts	General Fund	Provide Funding for Information Technology Applications	Other Expenses	55,000	-	55,000	-	55,000	-	55,000	-	-	-
Auditors of Public Accounts	General Fund	Adjust Personal Services to Reflect Historical Expenditure Level	Personal Services	(137,500)	-	(137,500)	-	(137,500)	-	(137,500)	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	Board of Regents	51,743	-	58,565	-	51,743	-	58,565	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	Outcomes-Based Funding Incentive	152,314	-	172,398	-	152,314	-	172,398	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	Charter Oak State College	417,094	-	472,090	-	417,094	-	472,090	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	Developmental Services	1,129,367	-	1,278,282	-	1,129,367	-	1,278,282	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	Community Tech College System	18,951,793	-	21,450,723	-	18,951,793	-	21,450,723	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Existing Wage Agreements	Connecticut State University	19,575,725	-	22,156,925	-	19,575,725	-	22,156,925	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Guided Pathways	Community Tech College System			6,500,000	-			6,500,000	-	-	-
Connecticut State Colleges and Universities	General Fund	Provide Funding for Debt Free Community College	Community Tech College System	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-	-	-
Connecticut State Colleges and Universities	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	Charter Oak State College	(581,229)	-	(581,229)	-	(581,229)	-	(581,229)	-	-	-
Connecticut State Colleges and Universities	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	Connecticut State University	2,306,870	-	2,306,870	-	2,306,870	-	2,306,870	-	-	-
Connecticut State Colleges and Universities	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	Community Tech College System	39,980,379	-	39,980,379	-	39,980,379	-	39,980,379	-	-	-
Connecticut State Colleges and Universities	General Fund	Reduce Block Grant Funding	Community Tech College System			(1,567,012)	-			(1,567,012)	-	-	-
Connecticut State Colleges and Universities	General Fund	Reduce Block Grant Funding	Connecticut State University			(1,615,456)	-			(1,615,456)	-	-	-
Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases	Personal Services	250,000	1	262,500					1	(250,000)	(262,500)
Office of the Chief Medical Examiner	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	758,730	-	851,376	-	758,730	-	851,376	-	-	-
Office of the Chief Medical Examiner	General Fund	Remove Funding for 27th Payroll	Personal Services	(263,696)	-	(263,696)	-	(263,696)	-	(263,696)	-	-	-
Office of the Chief Medical Examiner	General Fund	Annualize Funding to Support Other Compensation Expenditures	Personal Services	361,570	-	361,570	-	361,570	-	361,570	-	-	-

Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases	Equipment	5,903	-	1,536	-	5,903	-	1,536	-	-	-
Office of the Chief Medical Examiner	General Fund	Provide Funding to Reflect Caseload Increases	Other Expenses	225,270	-	225,270	-	225,270	-	225,270	-	-	-
State Library	General Fund	Provide Funding for Existing Wage Agreements	Interlibrary Loan Delivery Service	52,280	-	57,059	-	52,280	-	57,059	-	-	-
State Library	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	637,229	-	715,226	-	637,229	-	715,226	-	-	-
State Library	General Fund	Remove Funding for 27th Payroll	Personal Services	(202,899)	-	(202,899)	-	(202,899)	-	(202,899)	-	-	-
State Library	General Fund	Remove Funding for 27th Payroll	Interlibrary Loan Delivery Service	(8,517)	-	(8,517)	-	(8,517)	-	(8,517)	-	-	-
State Library	General Fund	Provide Funding for the Increased Cost of Digital Library Contracts	State-Wide Digital Library	99,916	-	134,036	-	99,916	-	134,036	-	-	-
Commission on Women, Children, Seniors, Equity and Opportunity	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	41,445	-	41,445	-	41,445	-	41,445	-	-	-
Commission on Women, Children, Seniors, Equity and Opportunity	General Fund	Remove Funding for 27th Payroll	Personal Services	(25,954)	-	(25,954)	-	(25,954)	-	(25,954)	-	-	-
Department of Agriculture	General Fund	Provide Funding for Existing Wage Agreements	Senior Food Vouchers	13,290	-	13,399	-	13,290	-	13,399	-	-	-
Department of Agriculture	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	475,665	-	535,351	-	475,665	-	535,351	-	-	-
Department of Agriculture	General Fund	Remove Funding for 27th Payroll	Personal Services	(154,283)	-	(154,283)	-	(154,283)	-	(154,283)	-	-	-
Department of Agriculture	General Fund	Remove Funding for 27th Payroll	Senior Food Vouchers	(325)	-	(325)	-	(325)	-	(325)	-	-	-
Department of Administrative Services	General Fund	Reduce Position Count and Associated Funding	Personal Services					(3,000,000)	(100)	(3,000,000)	(100)	(3,000,000)	(3,000,000)
Department of Administrative Services	General Fund	Provide Funding for Digital Government Transition from IT Investment Capital Funds	IT Services	2,600,000	3	2,600,000	5					(2,600,000)	(2,600,000)
Department of Administrative Services	General Fund	Provide Funds for Two Staff in Human Resources to Improve the Hiring Process	Personal Services	200,641	2	200,641	2					(200,641)	(200,641)
Department of Administrative Services	General Fund	Provide Funding for Inflation	Other Expenses	149,287	-	151,824	-		-		-	(149,287)	(151,824)
Department of Administrative Services	General Fund	Provide Funding for Inflation	Rents and Moving	26,073	-	26,516	-		-		-	(26,073)	(26,516)
Department of Administrative Services	Workers' Compensation	Provide Funding for Existing Wage Agreements	Fringe Benefits	11,314	-	11,560	-	11,314	-	11,560	-	-	-
Department of Administrative Services	Workers' Compensation	Provide Funding for Existing Wage Agreements	Personal Services	11,739	-	11,994	-	11,739	-	11,994	-	-	-
Department of Administrative Services	Banking Fund	Provide Funding for Existing Wage Agreements	Fringe Benefits	17,245	-	18,409	-	17,245	-	18,409	-	-	-
Department of Administrative Services	Insurance Fund	Provide Funding for Existing Wage Agreements	Fringe Benefits	17,859	-	19,080	-	17,859	-	19,080	-	-	-
Department of Administrative Services	Banking Fund	Provide Funding for Existing Wage Agreements	Personal Services	19,161	-	20,454	-	19,161	-	20,454	-	-	-
Department of Administrative Services	Insurance Fund	Provide Funding for Existing Wage Agreements	Personal Services	19,625	-	20,967	-	19,625	-	20,967	-	-	-
Department of Administrative Services	Consumer Counsel	Provide Funding for Existing Wage Agreements	Fringe Benefits	24,384	-	26,542	-	24,384	-	26,542	-	-	-
Department of Administrative Services	Consumer Counsel	Provide Funding for Existing Wage Agreements	Personal Services	27,571	-	30,011	-	27,571	-	30,011	-	-	-
Department of Administrative Services	Special Transport	Provide Funding for Existing Wage Agreements	Personal Services	349,473	-	397,643	-	349,473	-	397,643	-	-	-
Department of Administrative Services	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	7,049,221	-	7,958,986	-	7,049,221	-	7,958,986	-	-	-
Department of Administrative Services	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,994,263)	-	(1,994,263)	-	(1,994,263)	-	(1,994,263)	-	-	-
Department of Administrative Services	General Fund	Provide Funding for Anticipated Insurance and Risk Management Increases	State Insurance and Risk Mgmt Operations	1,304,383	-	2,909,183	-	1,304,383	-	2,909,183	-	-	-
Department of Administrative Services	Special Transport	Provide Funding for Anticipated Insurance and Risk Management Increases	State Insurance and Risk Mgmt Operations	2,725,332	-	3,615,112	-	2,725,332	-	3,615,112	-	-	-

Department of Administrative Services	General Fund	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	193	-	193	-	193	-	193	-	-
Department of Administrative Services	Special Transport	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	90	-	90	-	90	-	90	-	-
Department of Administrative Services	General Fund	Provide Funds for State Employee Comprehensive Bond	Surety Bonds for State Officials and Employees			53,959	-			53,959	-	-	-
Department of Administrative Services	General Fund	Support Increased Costs for the Bureau of Information Technology Services Contracts	IT Services	8,658,499	-	10,595,331	-	8,658,499	-	10,595,331	-	-	-
Department of Administrative Services	Banking Fund	Provide Funds for IT Costs for the Department of Banking's New Financial Protection and Innovation Team	IT Services	128,511	-	91,107	-	128,511	-	91,107	-	-	-
Department of Administrative Services	Special Transport	Provide Funds for New Software	IT Services	41,040	-	41,040	-	41,040	-	41,040	-	-	-
Department of Administrative Services	Insurance Fund	Provide Funds for New Software	IT Services	234,000	-	234,000	-	234,000	-	234,000	-	-	-
Department of Administrative Services	General Fund	Provide One-Time Funds to Lease Property for DESPP Emergency Vehicle Operator Course Training	Rents and Moving	1,000,000	-			1,000,000	-			-	-
Workers' Compensation Claims - Administrative Services	General Fund	Provide Funding to Reflect Current Requirements	Workers' Compensation Claims Mental Health & Addiction Serv	1,822,126	-	1,839,862	-	1,822,126	-	1,839,862	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Provide Funding to Reflect Current Requirements	Workers' Compensation Claims – Department of Correction	2,337,224	-	2,370,927	-	2,337,224	-	2,370,927	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Workers' Compensation Claims – Department of Correction	(34,089,120)	-	(34,122,823)	-	(34,089,120)	-	(34,122,823)	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Workers' Compensation Claims Mental Health & Addiction Serv	(18,543,291)	-	(18,561,027)	-	(18,543,291)	-	(18,561,027)	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Claims – Department of Developmental Services	(15,773,417)	-	(15,773,417)	-	(15,773,417)	-	(15,773,417)	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Claims – Department of Children and Families	(10,286,952)	-	(10,286,952)	-	(10,286,952)	-	(10,286,952)	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Claim Department of Emergency Services and Public Protection	(3,723,135)	-	(3,723,135)	-	(3,723,135)	-	(3,723,135)	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Claims – University of Connecticut Health Center	(3,460,985)	-	(3,460,985)	-	(3,460,985)	-	(3,460,985)	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Workers' Compensation Claims – Board of Regents Higher Ed	(3,289,276)	-	(3,289,276)	-	(3,289,276)	-	(3,289,276)	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Workers' Compensation Claims – University of Connecticut	(2,271,228)	-	(2,271,228)	-	(2,271,228)	-	(2,271,228)	-	-	-
Workers' Compensation Claims - Administrative Services	General Fund	Consolidate Agency Workers Compensation Claims Accounts	Workers' Compensation Claims	91,437,404	-	91,488,843	-	91,437,404	-	91,488,843	-	-	-
Office of Consumer Counsel	Consumer Counsel	Remove Funding for 27th Payroll	Personal Services	(54,919)	-	(54,919)	-	(54,919)	-	(54,919)	-	-	-
Office of Consumer Counsel	Consumer Counsel	Remove Funding for 27th Payroll	Fringe Benefits	(52,173)	-	(52,173)	-	(52,173)	-	(52,173)	-	-	-
Office of Consumer Counsel	Consumer Counsel	Provide Funding for Existing Wage Agreements	Fringe Benefits	135,751	-	151,581	-	135,751	-	151,581	-	-	-
Office of Consumer Counsel	Consumer Counsel	Provide Funding for Existing Wage Agreements	Personal Services	142,896	-	159,559	-	142,896	-	159,559	-	-	-
Office of Consumer Counsel	Consumer Counsel	Provide Funding for a Director of Utility Oversight and Regulatory Reform	Fringe Benefits	107,017	-	107,017	-	107,017	-	107,017	-	-	-
Office of Consumer Counsel	Consumer Counsel	Provide Funding for a Director of Utility Oversight and Regulatory Reform	Personal Services	112,649	1	112,649	1	112,649	1	112,649	1	-	-
Office of Consumer Counsel	Consumer Counsel	Fund Indirect Overhead at Comptroller's Projected Amount	Indirect Overhead	34,531	-	34,531	-	34,531	-	34,531	-	-	-
Office of Consumer Counsel	Consumer Counsel	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	(37,580)	-	(37,580)	-	(37,580)	-	(37,580)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	Personal Services					(10,000,000)		(10,000,000)		(10,000,000)	(10,000,000)
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	Board and Care for Children - Foster	(10,125,996)	-	(10,027,505)	-	(18,900,000)	-	(18,900,000)	-	(8,774,004)	(8,872,495)

Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	Board and Care for Children - Short-term and Residential	(7,354,985)	-	(7,431,015)	-	(14,000,000)	-	(14,000,000)	-	(6,645,015)	(6,568,985)
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	Individualized Family Supports	(484,127)	-	(484,127)	-	(1,500,000)	-	(1,500,000)	-	(1,015,873)	(1,015,873)
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	No Nexus Special Education	(432,892)	-	(432,892)	-	(850,000)	-	(850,000)	-	(417,108)	(417,108)
Department of Children and Families	General Fund	Provide Funding for Inflation	Other Expenses	101,333	-	101,333	-		-		-	(101,333)	(101,333)
Department of Children and Families	General Fund	Provide PRTF Rate Increases	No Nexus Special Education	66,948	-	135,570	-	66,948	-	135,570	-	-	-
Department of Children and Families	General Fund	Provide PRTF Rate Increases	Board and Care for Children - Short-term and Residential	734,581	-	1,146,281	-	734,581	-	1,146,281	-	-	-
Department of Children and Families	General Fund	Suspend Private Residential Treatment Facility (PRTF) Rate Increases	Board and Care for Children - Short-term and Residential	(734,581)	-	(1,146,281)	-	(734,581)	-	(1,146,281)	-	-	-
Department of Children and Families	General Fund	Achieve Savings Due to Reduction in the State Vehicle Fleet	Other Expenses	(250,000)	-	(250,000)	-	(250,000)	-	(250,000)	-	-	-
Department of Children and Families	General Fund	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	(31)	-	(31)	-	(31)	-	(31)	-	-
Department of Children and Families	General Fund	Consolidate the Middletown Office into the Meriden Office	Other Expenses	(667,856)	-	(667,856)	-	(667,856)	-	(667,856)	-	-	-
Department of Children and Families	General Fund	Annualize Funding for Family First Prevention Services Act Programs	Community Kidcare	377,500	-	377,500	-	377,500	-	377,500	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Community Kidcare	(1,374,018)	-	(1,374,018)	-	(1,374,018)	-	(1,374,018)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Child Abuse and Neglect Intervention	(1,052,641)	-	(1,052,641)	-	(1,052,641)	-	(1,052,641)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Board and Care for Children - Foster	(377,870)	-	(377,870)	-	(377,870)	-	(377,870)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Substance Abuse Treatment	(220,749)	-	(220,749)	-	(220,749)	-	(220,749)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Family Preservation Services	(165,987)	-	(165,987)	-	(165,987)	-	(165,987)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Direct Service Contracts	Family Violence Outreach and Counseling	(144,293)	-	(144,293)	-	(144,293)	-	(144,293)	-	-	-
Department of Children and Families	General Fund	Adjust Funding for Accounts Based on Expenditure Trends	Board and Care for Children - Adoption	1,923,019	-	4,463,936	-	1,923,019	-	4,463,936	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Covenant to Care	15,730	-	15,730	-	15,730	-	15,730	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Youth Service Bureau Enhancement	21,188	-	21,188	-	21,188	-	21,188	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Youth Transition and Success Programs	41,421	-	41,421	-	41,421	-	41,421	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Youth Service Bureaus	50,468	-	50,468	-	50,468	-	50,468	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Family Support Services	91,109	-	91,109	-	91,109	-	91,109	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Individualized Family Supports	96,264	-	96,264	-	96,264	-	96,264	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Health Assessment and Consultation	132,543	-	132,543	-	132,543	-	132,543	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Juvenile Review Boards	140,128	-	140,128	-	140,128	-	140,128	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Regional Behavioral Health Consultation	146,429	-	146,429	-	146,429	-	146,429	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Child Welfare Support Services	244,468	-	244,468	-	244,468	-	244,468	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Family Violence Outreach and Counseling	325,703	-	325,703	-	325,703	-	325,703	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Family Preservation Services	634,432	-	634,432	-	634,432	-	634,432	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Community Based Prevention Programs	684,332	-	684,332	-	684,332	-	684,332	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Day Treatment Centers for Children	703,197	-	703,197	-	703,197	-	703,197	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Community Care Coordination	755,877	-	755,877	-	755,877	-	755,877	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Substance Abuse Treatment	772,442	-	772,442	-	772,442	-	772,442	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Differential Response System	780,332	-	780,332	-	780,332	-	780,332	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Child Abuse and Neglect Intervention	914,267	-	914,267	-	914,267	-	914,267	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Supportive Housing	919,390	-	919,390	-	919,390	-	919,390	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Grants for Psychiatric Clinics for Children	1,273,936	-	1,273,936	-	1,273,936	-	1,273,936	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Board and Care for Children - Foster	3,328,018	-	3,328,018	-	3,328,018	-	3,328,018	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Community Kidcare	3,562,567	-	3,562,567	-	3,562,567	-	3,562,567	-	-	-
Department of Children and Families	General Fund	Annualize Private Provider COLA Funding	Board and Care for Children - Short-term and Residential	5,724,219	-	5,724,219	-	5,724,219	-	5,724,219	-	-	-

Department of Children and Families	General Fund	Remove Funding for 27th Payroll	Personal Services	(10,781,568)	-	(10,781,568)	-	(10,781,568)	-	(10,781,568)	-	-	-
Department of Children and Families	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	31,340,044	-	34,984,066	-	31,340,044	-	34,984,066	-	-	-
Division of Criminal Justice	Workers' Compensation	Provide Funding for Existing Wage Agreements	Personal Services	39,364	-	42,926	-	39,364	-	42,926	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage Agreements	Cold Case Unit	48,257	-	53,811	-	48,257	-	53,811	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage Agreements	Medicaid Fraud Control	157,471	-	178,154	-	157,471	-	178,154	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage Agreements	Shooting Taskforce	184,603	-	213,497	-	184,603	-	213,497	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	5,247,313	-	6,086,379	-	5,247,313	-	6,086,379	-	-	-
Division of Criminal Justice	General Fund	Expand the Early Screening and Intervention Program	Other Expenses	367,000	-	367,000	-	367,000	-	367,000	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,807,549)	-	(1,807,549)	-	(1,807,549)	-	(1,807,549)	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	Shooting Taskforce	(52,610)	-	(52,610)	-	(52,610)	-	(52,610)	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	Medicaid Fraud Control	(52,584)	-	(52,584)	-	(52,584)	-	(52,584)	-	-	-
Division of Criminal Justice	Workers' Compensation	Remove Funding for 27th Payroll	Personal Services	(15,817)	-	(15,817)	-	(15,817)	-	(15,817)	-	-	-
Division of Criminal Justice	General Fund	Remove Funding for 27th Payroll	Cold Case Unit	(11,456)	-	(11,456)	-	(11,456)	-	(11,456)	-	-	-
Division of Criminal Justice	Workers' Compensation	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	57,062	-	60,509	-	57,062	-	60,509	-	-	-
Division of Criminal Justice	General Fund	Provide Funding for Body Cameras	Other Expenses	249,085	-	249,085	-	249,085	-	249,085	-	-	-
Department of Consumer Protection	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	1,961,916	-	2,210,991	-	1,961,916	-	2,210,991	-	-	-
Department of Consumer Protection	General Fund	Remove Funding for 27th Payroll	Personal Services	(547,675)	-	(547,675)	-	(547,675)	-	(547,675)	-	-	-
Department of Consumer Protection	General Fund	Provide Funding to Expand the Prescription Monitoring Program	Personal Services	186,601	3	186,601	3	186,601	3	186,601	3	-	-
Department of Consumer Protection	General Fund	Provide Funding to Expand the Prescription Monitoring Program	Other Expenses	575,000	-	325,000	-	575,000	-	325,000	-	-	-
Department of Consumer Protection	General Fund	Provide Funding for Prescription Monitoring Program Maintenance	Other Expenses	694,500	-	694,500	-	694,500	-	694,500	-	-	-
Department of Consumer Protection	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Other Expenses	348,769	-	348,769	-	348,769	-	348,769	-	-	-
Department of Consumer Protection	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Personal Services	5,567,341	62	5,656,047	62	5,567,341	62	5,656,047	62	-	-
Department of Developmental Services	General Fund	Reduce Position Count and Associated Funding	Personal Services					(3,750,000)	(150)	(3,750,000)	(150)	(3,750,000)	(3,750,000)
Department of Developmental Services	General Fund	Provide Funding for Inflation	Other Expenses	107,050	-	107,050	-		-		-	(107,050)	(107,050)
Department of Developmental Services	General Fund	Consolidate Funding for Residential Services Under DDS	Community Residential Services	782,298,119	-	784,645,845	-	782,298,119	-	784,645,845	-	-	-
Department of Developmental Services	General Fund	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	(22)	-	(22)	-	(22)	-	(22)	-	-
Department of Developmental Services	General Fund	Annualize Cost of Private Provider Wage Increases for Employees of DDS' Contracted Providers	Employment Opportunities and Day Services	33,420,000	-	42,816,439	-	33,420,000	-	42,816,439	-	-	-
Department of Developmental Services	General Fund	Provide Funding for Employment and Day Services for High School Graduates	Employment Opportunities and Day Services	5,902,077	-	14,103,750	-	5,902,077	-	14,103,750	-	-	-
Department of Developmental Services	General Fund	Provide Funding for Employment and Day Services for Age Outs	Employment Opportunities and Day Services	1,398,680	-	3,440,593	-	1,398,680	-	3,440,593	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	Employment Opportunities and Day Services	(9,055,811)	-	(19,210,033)	-	(9,055,811)	-	(19,210,033)	-	-	-

Department of Developmental Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	Other Expenses	(2,067,916)	-	(3,880,567)	-	(2,067,916)	-	(3,880,567)	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	ID Partnership Initiatives	(1,162,500)	-	(1,162,500)	-	(1,162,500)	-	(1,162,500)	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	Personal Services	(30,078)	-	(30,078)	-	(30,078)	-	(30,078)	-	-	-
Department of Developmental Services	General Fund	Remove FY 2023 Funding for 27th Payroll	Personal Services	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	(8,181,496)	-	-	-
Department of Developmental Services	General Fund	Adjust Funding to Reflect Behavioral Services Program Requirements	Behavioral Services Program	(4,000,000)	-	(4,800,000)	-	(4,000,000)	-	(4,800,000)	-	-	-
Department of Developmental Services	General Fund	Provide Funding for Existing Wage Agreements	Emergency Placements	246,290	-	266,547	-	246,290	-	266,547	-	-	-
Department of Developmental Services	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	23,281,368	-	25,715,856	-	23,281,368	-	25,715,856	-	-	-
Department of Developmental Services	General Fund	Adjust Supplemental Payments for Medical Services Funding to Reflect Projected Census	Supplemental Payments for Medical Services	(200,000)	-	(250,000)	-	(200,000)	-	(250,000)	-	-	-
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	Environmental Quality	550,000	-	550,000	-		-		-	(550,000)	(550,000)
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	Clean Air	400,000	-	400,000	-		-		-	(400,000)	(400,000)
Department of Energy and Environmental Protection	General Fund	Move Energy Public Policy Charges from Consumer Bills	Public Policy Charges						60,000,000		-		60,000,000
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Dam Maintenance	22,280	-	23,628	-	22,280	-	23,628	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Mosquito Control	35,870	-	38,650	-	35,870	-	38,650	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Underground Storage Tank	109,424	-	120,798	-	109,424	-	120,798	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Fish Hatcheries	149,594	-	167,167	-	149,594	-	167,167	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Solid Waste Management	260,386	-	289,176	-	260,386	-	289,176	-	-	-
Department of Energy and Environmental Protection	Special Transport	Provide Funding for Existing Wage Agreements	Personal Services	267,732	-	300,221	-	267,732	-	300,221	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Clean Air	498,285	-	554,618	-	498,285	-	554,618	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Environmental Conservation	498,513	-	558,052	-	498,513	-	558,052	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Emergency Spill Response	692,902	-	771,628	-	692,902	-	771,628	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Environmental Quality	938,216	-	1,047,642	-	938,216	-	1,047,642	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Provide Funding for Existing Wage Agreements	Fringe Benefits	1,229,787	-	1,383,738	-	1,229,787	-	1,383,738	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Provide Funding for Existing Wage Agreements	Personal Services	1,322,352	-	1,487,890	-	1,322,352	-	1,487,890	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	2,634,300	-	2,964,952	-	2,634,300	-	2,964,952	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Personal Services	(808,737)	-	(808,737)	-	(808,737)	-	(808,737)	-	-	-



Department of Energy and Environmental Protection	Consumer Counsel	Remove Funding for 27th Payroll	Personal Services	(500,765)	-	(500,765)	-	(500,765)	-	(500,765)	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Remove Funding for 27th Payroll	Fringe Benefits	(465,711)	-	(465,711)	-	(465,711)	-	(465,711)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Environmental Quality	(282,802)	-	(282,802)	-	(282,802)	-	(282,802)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Emergency Spill Response	(216,040)	-	(216,040)	-	(216,040)	-	(216,040)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Environmental Conservation	(150,547)	-	(150,547)	-	(150,547)	-	(150,547)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Clean Air	(94,284)	-	(94,284)	-	(94,284)	-	(94,284)	-	-	-
Department of Energy and Environmental Protection	Special Transport	Remove Funding for 27th Payroll	Personal Services	(84,171)	-	(84,171)	-	(84,171)	-	(84,171)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Solid Waste Management	(79,900)	-	(79,900)	-	(79,900)	-	(79,900)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Fish Hatcheries	(31,105)	-	(31,105)	-	(31,105)	-	(31,105)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Underground Storage Tank	(29,347)	-	(29,347)	-	(29,347)	-	(29,347)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Mosquito Control	(6,657)	-	(6,657)	-	(6,657)	-	(6,657)	-	-	-
Department of Energy and Environmental Protection	General Fund	Remove Funding for 27th Payroll	Dam Maintenance	(4,805)	-	(4,805)	-	(4,805)	-	(4,805)	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Clean Air	4,116	-	8,232	-	4,116	-	8,232	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Environmental Conservation	6,516	-	13,032	-	6,516	-	13,032	-	-	-
Department of Energy and Environmental Protection	Special Transport	Provide Funding to Annualize Vehicle Leases	Other Expenses	6,516	-	13,032	-	6,516	-	13,032	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Other Expenses	13,032	-	26,064	-	13,032	-	26,064	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Emergency Spill Response	32,580	-	65,160	-	32,580	-	65,160	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding to Annualize Vehicle Leases	Environmental Quality	33,066	-	66,133	-	33,066	-	66,133	-	-	-
Department of Energy and Environmental Protection	General Fund	Adjust Funding for Facility Closures	Environmental Conservation	450,000	-	450,000	-	450,000	-	450,000	-	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Park District Supervisor	Personal Services	97,638	1	97,638	1	97,638	1	97,638	1	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Black Bear Biologist	Personal Services	74,184	1	74,184	1	74,184	1	74,184	1	-	-
Department of Energy and Environmental Protection	General Fund	Provide Funding for Environmental Justice Staff	Personal Services	129,317	2	129,317	2	129,317	2	129,317	2	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Provide Funding for Additional Staff in the Bureau of Energy and Technology Policy	Fringe Benefits	669,546	-	669,546	-	669,546	-	669,546	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Provide Funding for Additional Staff in the Bureau of Energy and Technology Policy	Personal Services	719,941	9	719,941	9	719,941	9	719,941	9	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	235,994	-	235,994	-	235,994	-	235,994	-	-	-
Department of Energy and Environmental Protection	Consumer Counsel	Fund Indirect Overhead at Comptroller's Projected Amount	Indirect Overhead	(103,498)	-	(103,498)	-	(103,498)	-	(103,498)	-	-	-
Office of Higher Education	General Fund	Provide Funding for Existing Wage Agreements	Minority Advancement Program	36,062	-	40,041	-	36,062	-	40,041	-	-	-
Office of Higher Education	General Fund	Provide Funding for Existing Wage Agreements	National Service Act	46,077	-	51,855	-	46,077	-	51,855	-	-	-
Office of Higher Education	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	341,624	-	395,830	-	341,624	-	395,830	-	-	-

Office of Higher Education	General Fund	Remove Funding for 27th Payroll	Personal Services	(57,870)	-	(57,870)	-	(57,870)	-	(57,870)	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	National Service Act	(6,550)	-	(6,550)	-	(6,550)	-	(6,550)	-	-	-
Office of Higher Education	General Fund	Remove Funding for 27th Payroll	Minority Advancement Program	(5,936)	-	(5,936)	-	(5,936)	-	(5,936)	-	-	-
Office of Higher Education	General Fund	Provide Funding for Software Maintenance	Other Expenses	5,000	-	18,000	-	5,000	-	18,000	-	-	-
		Provide Funding for the Regulation of Private											
Office of Higher Education	General Fund	Career Schools	Other Expenses	100,000	-	100,000	-	100,000	-	100,000	-	-	-
Office of Higher Education	General Fund	Provide Funding for a Credential Registry	Other Expenses	62,073	-	62,073	-	62,073	-	62,073	-	-	-
		Transfer and Eliminate Funding for Open											
Office of Higher Education	General Fund	Educational Resource Council	Other Expenses	(100,000)	-	(100,000)	-	(100,000)	-	(100,000)	-	-	-
		Provide Funding for the Roberta B. Willis											
Office of Higher Education	General Fund	Scholarship Program	Roberta B. Willis Scholarship Fund	4,000,000	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-
		Provide Funding for Existing Wage											
Department of Motor Vehicles	Special Transport	Agreements	Personal Services	5,628,460	-	6,291,717	-	5,628,460	-	6,291,717	-	-	-
Department of Motor Vehicles	Special Transport	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Personal Services	522,583	7	522,583	7	522,583	7	522,583	7	-	-
		Transfer Information Technology Positions to											
Department of Motor Vehicles	Special Transport	Support IT Optimization	Personal Services	-	(38)	-	(38)	-	(38)	-	(38)	-	-
Department of Motor Vehicles	Special Transport	Remove Funding for 27th Payroll	Personal Services	(2,131,817)	-	(2,131,817)	-	(2,131,817)	-	(2,131,817)	-	-	-
		Provide Funding for Modernization											
Department of Motor Vehicles	Special Transport	Operational Costs	Other Expenses	1,478,765	-	1,554,125	-	1,478,765	-	1,554,125	-	-	-
		Provide Funding to Replace Credit Card											
		System and Update Electronic Voter											
Department of Motor Vehicles	Special Transport	Registration Portal	Equipment	286,651	-			286,651	-			-	-
		Create the Financial Protection & Innovation											
Department of Banking	Banking Fund	Team	Personal Services	488,002	5	488,002	5	292,801	3	292,801	3	(195,201)	(195,201)
		Create the Financial Protection & Innovation											
Department of Banking	Banking Fund	Team	Fringe Benefits	439,202	-	439,202	-	263,521	-	263,521	-	(175,681)	(175,681)
		Create the Financial Protection & Innovation											
Department of Banking	Banking Fund	Team	Other Expenses	69,440	-	69,440	-	69,440	-	69,440	-	-	-
Department of Banking	Banking Fund	Remove FY 2023 Funding for 27th Payroll	Personal Services	(468,265)	-	(468,265)	-	(468,265)	-	(468,265)	-	-	-
Department of Banking	Banking Fund	Remove FY 2023 Funding for 27th Payroll	Fringe Benefits	(397,561)	-	(397,561)	-	(397,561)	-	(397,561)	-	-	-
		Provide Funding for Existing Wage											
Department of Banking	Banking Fund	Agreements	Fringe Benefits	1,157,923	-	1,301,858	-	1,157,923	-	1,301,858	-	-	-
		Provide Funding for Existing Wage											
Department of Banking	Banking Fund	Agreements	Personal Services	1,363,854	-	1,533,388	-	1,363,854	-	1,533,388	-	-	-
		Fund Indirect Overhead at Comptroller's											
Department of Banking	Banking Fund	Projected Amount	Indirect Overhead	(235,636)	-	(235,636)	-	(235,636)	-	(235,636)	-	-	-
		Adjust Fringe Benefits to Reflect Actual Rates											
Department of Banking	Banking Fund		Fringe Benefits	473,995	-	473,995	-	473,995	-	473,995	-	-	-
Department of Correction	General Fund	Provide Funding for Inflation	Inmate Medical Services	1,916,121	-	1,916,121	-		-		-	(1,916,121)	(1,916,121)
		Provide Funds for Additional Correction											
		Officers Due to Increased Telephone and											
Department of Correction	General Fund	Messaging Volume	Personal Services	888,011	15	888,011	15					(888,011)	(888,011)
Department of Correction	General Fund	Provide Funding for Inflation	Other Expenses	329,828	-	329,336	-		-		-	(329,828)	(329,336)
		Provide Funding for Staff to Meet the											
Department of Correction	General Fund	Requirements of Clean Slate	Personal Services	238,736	4	238,736	4					(238,736)	(238,736)
Department of Correction	General Fund	Remove Funding for 27th Payroll	Personal Services	(16,039,523)	-	(16,039,523)	-	(16,039,523)	-	(16,039,523)	-	-	-
Department of Correction	General Fund	Remove Funding for 27th Payroll	Inmate Medical Services	(2,256,240)	-	(2,256,240)	-	(2,256,240)	-	(2,256,240)	-	-	-
Department of Correction	General Fund	Remove Funding for 27th Payroll	Board of Pardons and Paroles	(254,777)	-	(254,777)	-	(254,777)	-	(254,777)	-	-	-
Department of Correction	General Fund	Annualize Private Provider COLA Funding	Other Expenses	330,997	-	330,997	-	330,997	-	330,997	-	-	-
Department of Correction	General Fund	Annualize Private Provider COLA Funding	Community Support Services	5,585,925	-	5,585,925	-	5,585,925	-	5,585,925	-	-	-
		Provide Funding for Staff to Meet the											
Department of Correction	General Fund	Requirements of Clean Slate	Other Expenses	(160,160)	-	(160,160)	-	(160,160)	-	(160,160)	-	-	-
		Provide Funding for Existing Wage											
Department of Correction	General Fund	Agreements	STRIDE	6,839	-	6,839	-	6,839	-	6,839	-	-	-
		Provide Funding for Existing Wage											
Department of Correction	General Fund	Agreements	Board of Pardons and Paroles	737,697	-	838,103	-	737,697	-	838,103	-	-	-



Department of Correction	General Fund	Provide Funding for Existing Wage Agreements	Inmate Medical Services	7,521,798	-	8,427,458	-	7,521,798	-	8,427,458	-	-	-
Department of Correction	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	57,229,909	-	65,263,404	-	57,229,909	-	65,263,404	-	-	-
Department of Correction	General Fund	Annualize Costs Related to the Projected Deficiency in FY 2023	Personal Services	11,500,000	-	11,500,000	-	11,500,000	-	11,500,000	-	-	-
Department of Correction	General Fund	Reduce Funding Due to Lower Overtime Costs	Personal Services	(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	(2,568,000)	-	-	-
Department of Housing	General Fund	Provide Funding for Inflation	Congregate Facilities Operation Costs	2,122,188	-	2,252,230	-		-		-	(2,122,188)	(2,252,230)
Department of Housing	General Fund	Remove Funding for 27th Payroll	Personal Services	(63,352)	-	(63,352)	-	(63,352)	-	(63,352)	-	-	-
Department of Housing	Insurance Fund	Remove Funding for 27th Payroll	Crumbling Foundations	(2,383)	-	(2,383)	-	(2,383)	-	(2,383)	-	-	-
			Housing/Homeless Services - Municipality										
Department of Housing	General Fund	Annualize Private Provider COLA Funding	Municipality	38,321	-	38,321	-	38,321	-	38,321	-	-	-
Department of Housing	General Fund	Annualize Private Provider COLA Funding	Homeless Youth	219,686	-	219,686	-	219,686	-	219,686	-	-	-
Department of Housing	General Fund	Annualize Private Provider COLA Funding	Housing/Homeless Services	1,879,478	-	1,879,478	-	1,879,478	-	1,879,478	-	-	-
Department of Housing	General Fund	Provide Funding for Inflation	Elderly Congregate Rent Subsidy	42,584	-	76,213	-	42,584	-	76,213	-	-	-
			Subsidized Assisted Living Demonstration										
Department of Housing	General Fund	Adjust Funding for the Subsidized Assisted Living Demonstration	Demonstration	(252,000)	-	(195,000)	-	(252,000)	-	(195,000)	-	-	-
Department of Housing	General Fund	Provide Funding and Two Positions to Support DOH as a Stand-Alone Agency	Personal Services	235,000	2	235,000	2	235,000	2	235,000	2	-	-
Department of Housing	General Fund	Reduce Housing/Homeless Services Funding to Reflect Current Expenses	Personal Services										
Department of Housing	General Fund	Reduce Housing/Homeless Services Funding to Reflect Current Expenses	Housing/Homeless Services	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	-	-
Department of Housing	General Fund	Provide Funding for Angel of Edgewood in the General Fund	Other Expenses	175,000	-			175,000	-			-	-
Department of Housing	General Fund	Eliminate Additional Funding for Christian Community Action	Other Expenses										
Department of Housing	General Fund	Provide Funding for Existing Wage Agreements	Community Action	(100,000)	-	(100,000)	-	(100,000)	-	(100,000)	-	-	-
Department of Housing	Insurance Fund	Provide Funding for Existing Wage Agreements	Crumbling Foundations	21,592	-	22,788	-	21,592	-	22,788	-	-	-
Department of Housing	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	170,481	-	191,697	-	170,481	-	191,697	-	-	-
Insurance Department	Insurance Fund	Provide Funding for Other Expenses and Equipment	Other Expenses	266,000	-	266,000	-	100,000	-	100,000	-	(166,000)	(166,000)
Insurance Department	Insurance Fund	Provide Funding and Positions for Additional Staff	Equipment	40,000	-			40,000	-			-	-
Insurance Department	Insurance Fund	Provide Funding and Positions for Additional Staff	Fringe Benefits	849,569	-	849,569	-	849,569	-	849,569	-	-	-
Insurance Department	Insurance Fund	Provide Funding and Positions for Additional Staff	Personal Services	918,453	15	918,453	15	918,453	15	918,453	15	-	-
Insurance Department	Insurance Fund	Provide Funding for Other Expenses and Equipment	Equipment	60,000	-	10,000	-	60,000	-	10,000	-	-	-
Insurance Department	Insurance Fund	Provide Funding for Existing Wage Agreements	Fringe Benefits	1,652,710	-	1,859,868	-	1,652,710	-	1,859,868	-	-	-
Insurance Department	Insurance Fund	Provide Funding for Existing Wage Agreements	Personal Services	1,786,714	-	2,010,668	-	1,786,714	-	2,010,668	-	-	-
Insurance Department	Insurance Fund	Fund Indirect Overhead at Comptroller's Projected Amount	Indirect Overhead	(78,619)	-	(78,619)	-	(78,619)	-	(78,619)	-	-	-
Insurance Department	Insurance Fund	Remove Funding for 27th Payroll	Personal Services	(600,394)	-	(600,394)	-	(600,394)	-	(600,394)	-	-	-
Insurance Department	Insurance Fund	Remove Funding for 27th Payroll	Fringe Benefits	(555,364)	-	(555,364)	-	(555,364)	-	(555,364)	-	-	-
Insurance Department	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	154,837	-	154,837	-	154,837	-	154,837	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	STRIVE	12,629	-	12,654	-	12,629	-	12,654	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Job Funnels Projects	12,774	-	12,857	-	12,774	-	12,857	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	New Haven Jobs Funnel	13,252	-	13,335	-	13,252	-	13,335	-	-	-
Labor Department	Banking Fund	Provide Funding for Existing Wage Agreements	Opportunity Industrial Centers	13,542	-	13,697	-	13,542	-	13,697	-	-	-

Labor Department	Banking Fund	Provide Funding for Existing Wage Agreements	Customized Services	14,917	-	15,222	-	14,917	-	15,222	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Second Chance Initiative	14,927	-	15,209	-	14,927	-	15,209	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Opportunities for Long Term Unemployed	16,054	-	16,482	-	16,054	-	16,482	-	-	-
Labor Department	Workers' Compensation	Provide Funding for Existing Wage Agreements	Occupational Health Clinics	16,105	-	16,528	-	16,105	-	16,528	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Connecticut's Youth Employment Program	16,987	-	17,583	-	16,987	-	17,583	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Manufacturing Pipeline Initiative	19,295	-	20,090	-	19,295	-	20,090	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Connecticut Career Resource Network	26,946	-	28,696	-	26,946	-	28,696	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	CETC Workforce	45,983	-	50,513	-	45,983	-	50,513	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Apprenticeship Program	72,215	-	79,136	-	72,215	-	79,136	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Jobs First Employment Services	78,984	-	86,914	-	78,984	-	86,914	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Workforce Investment Act	298,540	-	332,944	-	298,540	-	332,944	-	-	-
Labor Department	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	1,673,311	-	2,026,027	-	1,673,311	-	2,026,027	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Personal Services	(389,212)	-	(389,212)	-	(389,212)	-	(389,212)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Workforce Investment Act	(195,475)	-	(195,475)	-	(195,475)	-	(195,475)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Jobs First Employment Services	(25,119)	-	(25,119)	-	(25,119)	-	(25,119)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Apprenticeship Program	(17,486)	-	(17,486)	-	(17,486)	-	(17,486)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	CETC Workforce	(11,538)	-	(11,538)	-	(11,538)	-	(11,538)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Veterans' Opportunity Pilot	(8,726)	-	(8,726)	-	(8,726)	-	(8,726)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Connecticut Career Resource Network	(4,273)	-	(4,273)	-	(4,273)	-	(4,273)	-	-	-
Labor Department	Workers' Compensation	Remove Funding for 27th Payroll	Occupational Health Clinics	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Manufacturing Pipeline Initiative	(3,754)	-	(3,754)	-	(3,754)	-	(3,754)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Connecticut's Youth Employment Program	(3,113)	-	(3,113)	-	(3,113)	-	(3,113)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Opportunities for Long Term Unemployed	(1,632)	-	(1,632)	-	(1,632)	-	(1,632)	-	-	-
Labor Department	Banking Fund	Remove Funding for 27th Payroll	Customized Services	(934)	-	(934)	-	(934)	-	(934)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	New Haven Jobs Funnel	(590)	-	(590)	-	(590)	-	(590)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Second Chance Initiative	(552)	-	(552)	-	(552)	-	(552)	-	-	-
Labor Department	Banking Fund	Remove Funding for 27th Payroll	Opportunity Industrial Centers	(320)	-	(320)	-	(320)	-	(320)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	Job Funnels Projects	(164)	-	(164)	-	(164)	-	(164)	-	-	-
Labor Department	General Fund	Remove Funding for 27th Payroll	STRIVE	(136)	-	(136)	-	(136)	-	(136)	-	-	-
Labor Department	General Fund	Remove Federally Funded Positions from General Fund Position Count	Personal Services	-	(672)	-	(672)	-	(672)	-	(672)	-	-
Labor Department	General Fund	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	(19)	-	(19)	-	(19)	-	(19)	-	-
Labor Department	General Fund	Provide Funding to Implement Unemployment Insurance (UI) System Restructuring Provisions of PA 21-200	Other Expenses	200,000	-			200,000	-			-	-
Labor Department	General Fund	Provide Funding to Implement Unemployment Insurance (UI) System Restructuring Provisions of PA 21-200	Personal Services	459,159	-			459,159	-			-	-
Labor Department	General Fund	Eliminate Funding for Veterans' Opportunity Pilot	Veterans' Opportunity Pilot	(245,047)	-	(245,047)	-	(245,047)	-	(245,047)	-	-	-
Labor Department	General Fund	Eliminate Funding for YouthBuild	Opportunities for Long Term Unemployed	(750,000)	-	(750,000)	-	(750,000)	-	(750,000)	-	-	-

Labor Department	General Fund	Reduce Funding for the Manufacturing Pipeline Initiative	Manufacturing Pipeline Initiative	(1,400,000)	-	(1,400,000)	-	(1,400,000)	-	(1,400,000)	-	-	-
Labor Department	General Fund	Annualize Funding for Family and Medical Leave Appeals System Maintenance Costs	Other Expenses	28,000	-	28,000	-	28,000	-	28,000	-	-	-
Labor Department	General Fund	Provide Funding for Connecticut's Youth Employment Program	Connecticut's Youth Employment Program	10,000,000	-			10,000,000	-			-	-
Labor Department	General Fund	Reduce Funding for Opportunities for Long Term Unemployed	Opportunities for Long Term Unemployed	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	-	-
Department of Transportation	Special Transport	Appropriate Town Aid Road Grants	Town Aid Road Grants - TF	60,000,000	-	60,000,000	-		-		-	(60,000,000)	(60,000,000)
Department of Transportation	Special Transport	Provide Funding for Various Expense Increases	Other Expenses	4,216,926	-	4,222,612	-		-		-	(4,216,926)	(4,222,612)
Department of Transportation	Special Transport	Provide Funding for Existing Wage Agreements	Bus Operations	12,262	-	12,273	-	12,262	-	12,273	-	-	-
Department of Transportation	Special Transport	Provide Funding for Existing Wage Agreements	Pay-As-You-Go Transportation Projects	64,633	-	70,630	-	64,633	-	70,630	-	-	-
Department of Transportation	Special Transport	Provide Funding for Existing Wage Agreements	Rail Operations	70,726	-	77,468	-	70,726	-	77,468	-	-	-
Department of Transportation	Special Transport	Provide Funding for Existing Wage Agreements	Personal Services	25,832,113	-	28,904,851	-	25,832,113	-	28,904,851	-	-	-
Department of Transportation	Special Transport	Remove Funding for 27th Payroll	Personal Services	(7,065,780)	-	(7,065,780)	-	(7,065,780)	-	(7,065,780)	-	-	-
Department of Transportation	Special Transport	Remove Funding for 27th Payroll	Pay-As-You-Go Transportation Projects	(25,134)	-	(25,134)	-	(25,134)	-	(25,134)	-	-	-
Department of Transportation	Special Transport	Remove Funding for 27th Payroll	Rail Operations	(18,941)	-	(18,941)	-	(18,941)	-	(18,941)	-	-	-
Department of Transportation	Special Transport	Remove Funding for 27th Payroll	Bus Operations	(392)	-	(392)	-	(392)	-	(392)	-	-	-
Department of Transportation	Special Transport	Reallocate Funding to Other Expenses for Internship Recruitment	Personal Services	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	-	-
Department of Transportation	Special Transport	Reallocate Funding to Other Expenses for Internship Recruitment	Other Expenses	300,000	-	300,000	-	300,000	-	300,000	-	-	-
Department of Transportation	Special Transport	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Other Expenses	550,000	-	550,000	-	550,000	-	550,000	-	-	-
Department of Transportation	Special Transport	Adjust Funding for Bus Operations to Reflect Current Revenue and Spending Trends	Bus Operations	23,695,892	-	32,339,489	-	23,695,892	-	32,339,489	-	-	-
Department of Transportation	Special Transport	Expand Bus Services to Support Workforce Transportation	Bus Operations	8,651,785	-	8,911,339	-	8,651,785	-	8,911,339	-	-	-
Department of Transportation	Special Transport	Provide Funding for CT Work Zone Safety Awareness	Pay-As-You-Go Transportation Projects	525,000	-	575,000	-	525,000	-	575,000	-	-	-
Department of Transportation	Special Transport	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	(52)	-	(52)	-	(52)	-	(52)	-	-
Department of Transportation	Special Transport	Reduce Funding to Reflect Ridership in Non-ADA Dial-A-Ride	Non-ADA Dial-A-Ride Program	(288,181)	-	(288,181)	-	(288,181)	-	(288,181)	-	-	-
Department of Transportation	Special Transport	Reduce Funding to Reflect Ridership in ADA Para-transit Program	ADA Para-transit Program	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	(2,128,924)	-	-	-
Department of Transportation	Special Transport	Adjust Funding for Rail Operations to Reflect Reduced Service Levels and Current Revenue and Spending Trends	Rail Operations	49,368,528	-	61,449,956	-	49,368,528	-	61,449,956	-	-	-
Department of Transportation	Special Transport	Provide Funding for Previously Authorized Positions	Personal Services	4,556,049	-	4,805,831	-	4,556,049	-	4,805,831	-	-	-
Department of Public Health	General Fund	Reduce Position Count and Associated Funding	Personal Services					(2,500,000)	(75)	(2,500,000)	(75)	(2,500,000)	(2,500,000)
Department of Public Health	General Fund	Provide Funding for Inflation	Other Expenses	50,939	-	50,939	-		-		-	(50,939)	(50,939)
Department of Public Health	Insurance Fund	Provide Funding for Existing Wage Agreements	Breast and Cervical Cancer Detection and Treatment	36,639	-	39,806	-	36,639	-	39,806	-	-	-
Department of Public Health	Insurance Fund	Provide Funding for Existing Wage Agreements	Children's Health Initiatives	42,363	-	46,198	-	42,363	-	46,198	-	-	-
Department of Public Health	Insurance Fund	Provide Funding for Existing Wage Agreements	Immunization Services	42,987	-	46,938	-	42,987	-	46,938	-	-	-

Department of Public Health	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	4,369,316	-	4,916,143	-	4,369,316	-	4,916,143	-	-	-
Department of Public Health	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	(1,400,912)	-	-	-
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	Children's Health Initiatives	(17,605)	-	(17,605)	-	(17,605)	-	(17,605)	-	-	-
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	Immunization Services	(15,397)	-	(15,397)	-	(15,397)	-	(15,397)	-	-	-
Department of Public Health	Insurance Fund	Remove Funding for 27th Payroll	Breast and Cervical Cancer Detection and Treatment	(12,438)	-	(12,438)	-	(12,438)	-	(12,438)	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	X-Ray Screening and Tuberculosis Care	2,905	-	2,905	-	2,905	-	2,905	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	Venereal Disease Control	4,450	-	4,450	-	4,450	-	4,450	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	Needle and Syringe Exchange Program	40,888	-	40,888	-	40,888	-	40,888	-	-	-
Department of Public Health	General Fund	Annualize Private Provider COLA Funding	Rape Crisis	52,765	-	52,765	-	52,765	-	52,765	-	-	-
Department of Public Health	General Fund	Annualize Private Provider COLA Funding	Community Health Services	154,482	-	154,482	-	154,482	-	154,482	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	Breast and Cervical Cancer Detection and Treatment	170,907	-	170,907	-	170,907	-	170,907	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	Children's Health Initiatives	223,705	-	223,705	-	223,705	-	223,705	-	-	-
Department of Public Health	Insurance Fund	Annualize Private Provider COLA Funding	AIDS Services	297,406	-	297,406	-	297,406	-	297,406	-	-	-
Department of Public Health	General Fund	Annualize Private Provider COLA Funding	School Based Health Clinics	863,229	-	863,229	-	863,229	-	863,229	-	-	-
Department of Public Health	Insurance Fund	Provide Funding for Inflation	X-Ray Screening and Tuberculosis Care	15,913	-	30,915	-	15,913	-	30,915	-	-	-
Department of Public Health	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Immunization Services	13,552	-	24,142	-	13,552	-	24,142	-	-	-
Department of Public Health	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Children's Health Initiatives	35,387	-	48,732	-	35,387	-	48,732	-	-	-
Department of Public Health	General Fund	Fund Per Capita Formula Grants	Local and District Departments of Health	5,524	-	5,524	-	5,524	-	5,524	-	-	-
Department of Public Health	General Fund	Transfer Pandemic Preparedness Costs to ARPA	Office of Pandemic Preparedness	(300,000)	-	(300,000)	-	(300,000)	-	(300,000)	-	-	-
Department of Public Health	General Fund	Eliminate the Tobacco Prevention Account and Associated Funding	Tobacco Prevention	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	-	-
Department of Public Health	Insurance Fund	Reflect Anticipated Price Increases for Childhood Vaccines	Immunization Services	2,166,211	-	4,208,437	-	2,166,211	-	4,208,437	-	-	-
Department of Public Health	General Fund	Establish a Healthcare Facility Quality Assurance and Performance Improvement Program	Personal Services	263,312	3	267,756	3	263,312	3	267,756	3	-	-
Department of Public Health	General Fund	Establish a Public Health Infant Mortality Review Program	Personal Services	90,970	1	96,444	1	90,970	1	96,444	1	-	-
Department of Public Health	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Personal Services	187,959	3	187,959	3	187,959	3	187,959	3	-	-
Department of Public Health	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Other Expenses	247,700	-	275,700	-	247,700	-	275,700	-	-	-
Department of Emergency Services and Public Protection	General Fund	Remove Funding for 27th Payroll	Personal Services	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	(6,206,220)	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Fleet Purchase and Maintenance	Other Expenses	180,665	-	180,665	-	180,665	-	180,665	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Fleet Purchase and Maintenance	Fleet Purchase	214,523	-	1,116,820	-	214,523	-	1,116,820	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Other Expenses	124,000	-	124,000	-	124,000	-	124,000	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Personal Services	1,109,758	2	1,109,758	2	1,109,758	2	1,109,758	2	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Existing Wage Agreements	Stress Reduction	(25,354)	-	(25,354)	-	(25,354)	-	(25,354)	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	19,464,733	-	24,109,622	-	19,464,733	-	24,109,622	-	-	-

Department of Emergency Services and Public Protection	General Fund	Provide Funding for the Police Officer Standards and Training Council	Personal Services	70,951	1	92,591	1	70,951	1	92,591	1	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for the Police Officer Standards and Training Council	Other Expenses			200,000	-			200,000	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for the Motorola Fixed Network Equipment Contract	Other Expenses	99,894	-	187,717	-	99,894	-	187,717	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Acadis Learning Management System Annual Subscription	Other Expenses	62,500	-	62,500	-	62,500	-	62,500	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Dive Instructor Training.	Other Expenses	26,000	-			26,000	-			-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Replacement of Ballistic Helmets	Other Expenses			80,000	-			80,000	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funding for the State Forensic Science Laboratory	Other Expenses	669,901	-	920,948	-	669,901	-	920,948	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Data Scientist Position	Personal Services	102,012	1	102,012	1	102,012	1	102,012	1	-	-
Department of Emergency Services and Public Protection	General Fund	Reduce Funding for Volunteer Fire Companies on Limited Highways	Other Expenses	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	-	-
Department of Emergency Services and Public Protection	General Fund	Provide Funds for Maintenance of the Computerized Criminal History Systems	Other Expenses	45,988	-	106,492	-	45,988	-	106,492	-	-	-
Department of Revenue Services	General Fund	Reduce Position Count and Associated Funding	Personal Services					(4,600,000)	(50)	(4,600,000)	(50)	(4,600,000)	(4,600,000)
Department of Revenue Services	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	6,158,454	-	6,924,136	-	6,158,454	-	6,924,136	-	-	-
Department of Revenue Services	General Fund	Remove Funding for 27th Payroll	Personal Services	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	(2,289,896)	-	-	-
Department of Revenue Services	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Personal Services	450,000	7	484,188	7	450,000	7	484,188	7	-	-
		Provide Temporary Funding for Access to Abortions and Contraceptives for Nonresidents											
Department of Social Services	General Fund	Remove FY 2023 Funding for 27th Payroll	Medicaid	2,000,000	-							(2,000,000)	-
Department of Social Services	General Fund	Provide Additional Support to Waiver and Home Health Providers Related to Minimum Wage	Personal Services	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	(5,420,745)	-	-	-
Department of Social Services	General Fund	Provide Additional Support to Waiver and Home Health Providers Related to Minimum Wage	Connecticut Home Care Program	1,790,000	-	1,860,000	-	1,790,000	-	1,860,000	-	-	-
Department of Social Services	General Fund	Provide Additional Support to Waiver and Home Health Providers Related to Minimum Wage	Medicaid	14,000,000	-	14,400,000	-	14,000,000	-	14,400,000	-	-	-
Department of Social Services	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	15,191,063	-	17,018,132	-	15,191,063	-	17,018,132	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	Aid To The Blind	32,000	-	51,100	-	32,000	-	51,100	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	Aid To The Disabled	2,090,000	-	3,410,000	-	2,090,000	-	3,410,000	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	Old Age Assistance	2,250,000	-	3,860,000	-	2,250,000	-	3,860,000	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Rate Increases	Medicaid	37,800,000	-	63,700,000	-	37,800,000	-	63,700,000	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Services for Persons With Disabilities	25,591	-	25,591	-	25,591	-	25,591	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Nutrition Assistance	72,169	-	72,169	-	72,169	-	72,169	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Teen Pregnancy Prevention	105,960	-	105,960	-	105,960	-	105,960	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Safety Net Services	128,258	-	128,258	-	128,258	-	128,258	-	-	-
		Human Services Infrastructure											
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Community Action Program	304,597	-	304,597	-	304,597	-	304,597	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Domestic Violence Shelters	594,592	-	594,592	-	594,592	-	594,592	-	-	-
Department of Social Services	General Fund	Annualize Private Provider COLA Funding	Community Services	695,249	-	260,589	-	695,249	-	260,589	-	-	-

Department of Social Services	General Fund	Annualize Cost of Private Provider Wage Increases for Employees of DDS' Contracted Providers	Community Residential Services	73,280,000	-	93,883,561	-	73,280,000	-	93,883,561	-	-	-
Department of Social Services	General Fund	Reflect End of Enhanced Federal Match Related to Public Health Emergency	HUSKY B Program	1,900,000	-	1,900,000	-	1,900,000	-	1,900,000	-	-	-
Department of Social Services	General Fund	Reflect End of Enhanced Federal Match Related to Public Health Emergency	Medicaid	294,300,000	-	348,700,000	-	294,300,000	-	348,700,000	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	Community Residential Services	(24,773,859)	-	(50,682,130)	-	(24,773,859)	-	(50,682,130)	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	Medicaid	(756,470)	-	(8,015,122)	-	(756,470)	-	(8,015,122)	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	Personal Services	(38,951)	-	(38,951)	-	(38,951)	-	(38,951)	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	Other Expenses	356,771	-	(5,071,795)	-	356,771	-	(5,071,795)	-	-	-
Department of Social Services	General Fund	Adjust Funding to Reflect Anticipated Requirements Under the ARPA Home and Community-Based Services Reinvestment Plan	Connecticut Home Care Program	763,232	-	(457,825)	-	763,232	-	(457,825)	-	-	-
Department of Social Services	General Fund	Provide Funding for Residential Services Caseload Growth	Community Residential Services	5,806,778	-	13,459,214	-	5,806,778	-	13,459,214	-	-	-
Department of Social Services	General Fund	Update Current Services- Other Expenses	Other Expenses	12,002,741	-	(198,171)	-	12,002,741	-	(198,171)	-	-	-
Department of Social Services	General Fund	Remove Statutory Rate Increases	Medicaid	(37,800,000)	-	(63,700,000)	-	(37,800,000)	-	(63,700,000)	-	-	-
Department of Social Services	General Fund	Remove Statutory Rate Increases	Old Age Assistance	(2,250,000)	-	(3,860,000)	-	(2,250,000)	-	(3,860,000)	-	-	-
Department of Social Services	General Fund	Remove Statutory Rate Increases	Aid To The Disabled	(2,090,000)	-	(3,410,000)	-	(2,090,000)	-	(3,410,000)	-	-	-
Department of Social Services	General Fund	Remove Statutory Rate Increases	Aid To The Blind	(32,000)	-	(51,100)	-	(32,000)	-	(51,100)	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	Aid To The Blind	3,200	-	6,100	-	3,200	-	6,100	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	Old Age Assistance	420,000	-	750,000	-	420,000	-	750,000	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	State Administered General Assistance	510,000	-	900,000	-	510,000	-	900,000	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	Aid To The Disabled	630,000	-	1,100,000	-	630,000	-	1,100,000	-	-	-
Department of Social Services	General Fund	Provide Funding for Statutorily Required Cost of Living Adjustments	Temporary Family Assistance - TANF	4,170,000	-	6,760,000	-	4,170,000	-	6,760,000	-	-	-
Department of Social Services	General Fund	Add Agency-Based Services under Community First Choice	Medicaid	(12,300,000)	-	3,100,000	-	(12,300,000)	-	3,100,000	-	-	-
Department of Social Services	General Fund	Double the Asset Limit under TFA & SAGA	State Administered General Assistance	140,000	-	480,000	-	140,000	-	480,000	-	-	-
Department of Social Services	General Fund	Double the Asset Limit under TFA & SAGA	Temporary Family Assistance - TANF	760,000	-	3,260,000	-	760,000	-	3,260,000	-	-	-
Department of Social Services	General Fund	Rebase Rates for Residential Care Homes	Aid To The Disabled	2,100,000	-	2,100,000	-	2,100,000	-	2,100,000	-	-	-
Department of Social Services	General Fund	Rebase Rates for Residential Care Homes	Old Age Assistance	3,100,000	-	3,100,000	-	3,100,000	-	3,100,000	-	-	-
Department of Social Services	General Fund	Increase the Earned Income Disregard under Temporary Family Assistance	Other Expenses	500,000	-			500,000	-			-	-
Department of Social Services	General Fund	Increase the Earned Income Disregard under Temporary Family Assistance	Temporary Family Assistance - TANF	730,000	-	3,100,000	-	730,000	-	3,100,000	-	-	-
Department of Social Services	General Fund	Add Periodontal Coverage for Medicaid Members with Certain Medical Conditions	Medicaid	700,000	-	1,000,000	-	700,000	-	1,000,000	-	-	-
Department of Social Services	General Fund	Increase Frequency Limitation on Crowns	Medicaid	(500,000)	-	(500,000)	-	(500,000)	-	(500,000)	-	-	-



Department of Social Services	General Fund	Reflect Medicaid Savings from Additional Specialized Care Units	Medicaid			(1,000,000)	-			(1,000,000)	-	-	-
Department of Social Services	General Fund	Adjust Funding for Quality Assurance Efforts	Medicaid	(2,070,000)	-	(3,100,000)	-	(2,070,000)	-	(3,100,000)	-	-	-
Department of Social Services	General Fund	Adjust Funding for Quality Assurance Efforts	Personal Services	1,988,900	27	2,227,100	27	1,988,900	27	2,227,100	27	-	-
Department of Social Services	General Fund	Allow for Retroactive Payments under the State Supplement Program	Aid To The Blind	3,800	-	5,200	-	3,800	-	5,200	-	-	-
Department of Social Services	General Fund	Allow for Retroactive Payments under the State Supplement Program	Old Age Assistance	170,000	-	230,000	-	170,000	-	230,000	-	-	-
Department of Social Services	General Fund	Allow for Retroactive Payments under the State Supplement Program	Aid To The Disabled	210,000	-	280,000	-	210,000	-	280,000	-	-	-
Department of Social Services	General Fund	Consolidate Funding for Residential Services Under DDS	Community Residential Services	(782,298,119)	-	(784,645,845)	-	(782,298,119)	-	(784,645,845)	-	-	-
Department of Social Services	General Fund	Transfer Funds to DMHAS to Cover Contracted Services at 60 West	Medicaid	(705,569)	-	(705,569)	-	(705,569)	-	(705,569)	-	-	-
Department of Social Services	General Fund	Reduce Vehicle Fleet Operations	Other Expenses	(90,000)	-	(90,000)	-	(90,000)	-	(90,000)	-	-	-
Department of Social Services	General Fund	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	(75)	-	(75)	-	(75)	-	(75)	-	-
Department of Social Services	General Fund	Update Current Services - HUSKY B	HUSKY B Program	3,380,000	-	6,230,000	-	3,380,000	-	6,230,000	-	-	-
Department of Social Services	General Fund	Transfer Funding to DMHAS to Reflect Program Requirements Related to the Substance Use Disorder Waiver	Substance Use Disorder Waiver Reserve Account	(1,228,077)	-	(1,228,077)	-	(1,228,077)	-	(1,228,077)	-	-	-
Department of Social Services	General Fund	Align Substance Use Disorder Waiver Reserve Account to Reflect Anticipated Revenues	Substance Use Disorder Waiver Reserve Account	(2,031,319)	-	16,328,681	-	(2,031,319)	-	16,328,681	-	-	-
Department of Social Services	General Fund	Transfer Funding for the Covered CT Program from the Office of Health Strategy	Medicaid	26,340,000	-	37,270,000	-	26,340,000	-	37,270,000	-	-	-
Department of Social Services	General Fund	Provide Funding for Nursing Home Fair Rent Additions	Medicaid	1,000,000	-	2,000,000	-	1,000,000	-	2,000,000	-	-	-
Department of Social Services	General Fund	Update Current Services- Supplemental Assistance Program	Aid To The Blind	82,900	-	99,300	-	82,900	-	99,300	-	-	-
Department of Social Services	General Fund	Update Current Services- Supplemental Assistance Program	Aid To The Disabled	7,120,000	-	6,350,000	-	7,120,000	-	6,350,000	-	-	-
Department of Social Services	General Fund	Update Current Services- Supplemental Assistance Program	Old Age Assistance	9,900,000	-	11,570,000	-	9,900,000	-	11,570,000	-	-	-
Department of Social Services	General Fund	Update Current Services - Temporary Family Assistance (TFA)	Temporary Family Assistance - TANF	15,190,000	-	18,400,000	-	15,190,000	-	18,400,000	-	-	-
Department of Social Services	General Fund	Update Current Services - Connecticut Home Care Program	Connecticut Home Care Program	1,793,291	-	3,324,348	-	1,793,291	-	3,324,348	-	-	-
Department of Social Services	General Fund	Update Current Services - State Administered General Assistance (SAGA)	State Administered General Assistance	(290,000)	-	(660,000)	-	(290,000)	-	(660,000)	-	-	-
Department of Social Services	General Fund	Update Current Services - Medicaid	Medicaid	(216,038,892)	-	(248,210,240)	-	(216,038,892)	-	(248,210,240)	-	-	-
Department of Social Services	General Fund	Provide Funding to Conform with Hospital Settlement Agreement	Medicaid	16,140,000	-	33,010,000	-	16,140,000	-	33,010,000	-	-	-
Department of Social Services	General Fund	Reflect Transition to Acuity-Based Reimbursement for Nursing Homes	Medicaid	17,160,000	-	32,840,000	-	17,160,000	-	32,840,000	-	-	-
Department of Social Services	General Fund	Reflect Current Services Requirements for New Coverage Groups	Medicaid	6,100,000	-	7,450,000	-	6,100,000	-	7,450,000	-	-	-
Department of Social Services	General Fund	Reflect Current Services Requirements for New Coverage Groups	HUSKY B Program	10,200,000	-	14,530,000	-	10,200,000	-	14,530,000	-	-	-
Department of Social Services	General Fund	Provide Funding to Support the Spanish Community of Wallingford	Community Services					150,000		150,000		150,000	150,000
Department of Veterans' Affairs	General Fund	Provide Funding for Inflation	Other Expenses	14,676	-	14,676	-		-		-	(14,676)	(14,676)
Department of Veterans' Affairs	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	2,393,097	-	2,662,876	-	2,393,097	-	2,662,876	-	-	-
Department of Veterans' Affairs	General Fund	Annualize Private Provider COLA Funding	SSMF Administration	35,000	-	35,000	-	35,000	-	35,000	-	-	-
Department of Veterans' Affairs	General Fund	Remove Funding for 27th Payroll	Personal Services	(796,047)	-	(796,047)	-	(796,047)	-	(796,047)	-	-	-

Department of Economic and Community Development	General Fund	Provide Funding to Capital Region Development Authority to Support Venue Shortfalls	Capital Region Development Authority	4,450,821	-	4,595,901	-	-	-	-	(4,450,821)	(4,595,901)
Department of Economic and Community Development	General Fund	Provide Funding and Three Positions to Support the Municipal Regional Development Authority Account	MRDA	600,000	3	600,000	3				(600,000)	(600,000)
Department of Economic and Community Development	General Fund	Provide Funding and Positions to Administer the Community Investment Fund	Personal Services	485,661	3	485,661	3				(485,661)	(485,661)
Department of Economic and Community Development	General Fund	Provide One-Time Funding for the Greater Hartford Community Foundation for the Travelers Championship	Other Expenses	150,000	-			-			(150,000)	-
Department of Economic and Community Development	General Fund	Provide Funding for Existing Wage Agreements	Office of Military Affairs	29,070	-	31,822	-	29,070	-	31,822	-	-
Department of Economic and Community Development	General Fund	Provide Funding for Existing Wage Agreements	Manufacturing Growth Initiative	31,120	-	34,183	-	31,120	-	34,183	-	-
Department of Economic and Community Development	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	1,070,728	-	1,179,028	-	1,070,728	-	1,179,028	-	-
Department of Economic and Community Development	General Fund	Remove Funding for 27th Payroll	Personal Services	(279,459)	-	(279,459)	-	(279,459)	-	(279,459)	-	-
Department of Economic and Community Development	General Fund	Remove Funding for 27th Payroll	Manufacturing Growth Initiative	(5,172)	-	(5,172)	-	(5,172)	-	(5,172)	-	-
Department of Economic and Community Development	General Fund	Remove Funding for 27th Payroll	Office of Military Affairs	(4,416)	-	(4,416)	-	(4,416)	-	(4,416)	-	-
Department of Economic and Community Development	General Fund	Provide Funding and Positions to Administer the Community Investment Fund	Other Expenses	39,602	-	39,602	-	39,602	-	39,602	-	-
Department of Economic and Community Development	Cannabis Social E	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Uses	Fringe Benefits	1,243,932	-	1,243,932	-	1,243,932	-	1,243,932	-	-
Department of Economic and Community Development	Cannabis Social E	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Uses	Personal Services	1,276,351	13	1,276,351	13	1,276,351	13	1,276,351	13	-
Department of Economic and Community Development	Cannabis Social E	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Uses	Other Expenses	3,279,717	-	7,679,717	-	3,279,717	-	7,679,717	-	-
Department of Economic and Community Development	General Fund	Shift Funding for the Greater Hartford Community Foundation for the Travelers Championship to the Tourism Fund	Other Expenses	(150,000)	-	(150,000)	-	(150,000)	-	(150,000)	-	-
Department of Economic and Community Development	Tourism Fund	Shift Funding for the Greater Hartford Community Foundation for the Travelers Championship to the Tourism Fund	Greater Hartford Community Foundation Travelers Championship	150,000	-	150,000	-	150,000	-	150,000	-	-
Department of Economic and Community Development	General Fund	Provide Funding and Two Positions for a Federal Grants Unit	Personal Services	192,006	2	197,766	2	192,006	2	197,766	2	-
Department of Economic and Community Development	General Fund	Reallocate Women's Business Development Council funding from OSC to DECD	Other Expenses	450,000	-	450,000	-	450,000	-	450,000	-	-
Department of Economic and Community Development	Tourism Fund	Reduce Funding to Office of Arts and Culture to Achieve Savings	Performing Theaters Grant	(19,153)	-	(19,153)	-	(19,153)	-	(19,153)	-	-
Department of Economic and Community Development	Tourism Fund	Provide Funding for Increased Statewide Marketing Support in the Tourism Fund	Statewide Marketing	219,088	-	219,088	-	219,088	-	219,088	-	-
Elections Enforcement Commission	General Fund	Provide Funding for Existing Wage Agreements	Elections Enforcement Commission	401,682	-	450,018	-	401,682	-	450,018	-	-
Elections Enforcement Commission	General Fund	Remove Funding for 27th Payroll	Elections Enforcement Commission	(127,076)	-	(127,076)	-	(127,076)	-	(127,076)	-	-
Office of State Ethics	General Fund	Provide Funding for Software Renewals	Office of State Ethics	7,700	-	10,450	-	7,700	-	10,450	-	-
Office of State Ethics	General Fund	Provide Funding to Reclassify a position within the Office of State Ethics	Office of State Ethics	51,994	-	53,680	-	51,994	-	53,680	-	-
Office of State Ethics	General Fund	Remove Funding for 27th Payroll	Office of State Ethics	(57,978)	-	(57,978)	-	(57,978)	-	(57,978)	-	-

Office of State Ethics	General Fund	Provide Funding for Existing Wage Agreements	Office of State Ethics	203,811	-	228,555	-	203,811	-	228,555	-	-	-
Freedom of Information Commission	General Fund	Provide Funding for Existing Wage Agreements	Freedom of Information Commission	198,634	-	222,357	-	198,634	-	222,357	-	-	-
Freedom of Information Commission	General Fund	Remove Funding for 27th Payroll	Freedom of Information Commission	(59,651)	-	(59,651)	-	(59,651)	-	(59,651)	-	-	-
Governor's Office	General Fund	Remove Funding for 27th Payroll	Personal Services	(82,875)	-	(82,875)	-	(82,875)	-	(82,875)	-	-	-
Governor's Office	General Fund	Provide Funding for Salary Increases in PA 22-85	Personal Services	76,711	-	76,711	-	76,711	-	76,711	-	-	-
Governor's Office	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	264,829	-	307,001	-	264,829	-	307,001	-	-	-
Governor's Office	General Fund	Transfer funding to the Office of Workforce Strategy as a Stand Alone Agency.	Office of Workforce Strategy	(470,000)	(3)	(470,000)	(3)	(470,000)	(3)	(470,000)	(3)	-	-
Commission on Human Rights and Opportunities	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	793,969	-	890,144	-	793,969	-	890,144	-	-	-
Commission on Human Rights and Opportunities	General Fund	Reduce Funding to Reflect the Anticipated End of Two Durational Positions	Personal Services			(154,867)	-			(154,867)	-	-	-
Commission on Human Rights and Opportunities	General Fund	Remove Funding for 27th Payroll	Personal Services	(259,770)	-	(259,770)	-	(259,770)	-	(259,770)	-	-	-
Judicial Department	General Fund	Remove Funding for 27th Payroll	Personal Services	(13,695,868)	-	(13,695,868)	-	(13,695,868)	-	(13,695,868)	-	-	-
Judicial Department	Banking Fund	Remove Funding for 27th Payroll	Foreclosure Mediation Program	(91,808)	-	(91,808)	-	(91,808)	-	(91,808)	-	-	-
Judicial Department	General Fund	Remove Funding for 27th Payroll	Probate Court	(78,000)	-	(78,000)	-	(78,000)	-	(78,000)	-	-	-
Judicial Department	Banking Fund	Provide Funding for Existing Wage Agreements	Foreclosure Mediation Program	107,643	-	107,643	-	107,643	-	107,643	-	-	-
Judicial Department	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	12,462,788	-	12,462,788	-	12,462,788	-	12,462,788	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Justice Education Center, Inc.	33,721	-	33,721	-	33,721	-	33,721	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Children of Incarcerated Parents	35,446	-	35,446	-	35,446	-	35,446	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Youth Violence Initiative	153,731	-	153,731	-	153,731	-	153,731	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Youth Services Prevention	313,135	-	313,135	-	313,135	-	313,135	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Board and Care for Children - Short-term and Residential	555,131	-	555,131	-	555,131	-	555,131	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Juvenile Justice Outreach Services	1,559,028	-	1,559,028	-	1,559,028	-	1,559,028	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Juvenile Alternative Incarceration	1,794,417	-	1,794,417	-	1,794,417	-	1,794,417	-	-	-
Judicial Department	General Fund	Annualize Private Provider COLA Funding	Alternative Incarceration Program	3,600,151	-	3,600,151	-	3,600,151	-	3,600,151	-	-	-
Judicial Department	General Fund	Reduce Funding to Achieve Savings	Personal Services	(3,942,936)	-	(4,070,830)	-	(3,942,936)	-	(4,070,830)	-	-	-
Judicial Department	General Fund	Reduce Funding to Achieve Savings	Workers' Compensation Claims	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	-	-
Judicial Department	General Fund	Reduce Funding to Achieve Savings	Juvenile Alternative Incarceration	(750,000)	-	(750,000)	-	(750,000)	-	(750,000)	-	-	-
Judicial Department	General Fund	Reduce Funding to Achieve Savings	Juvenile Justice Outreach Services	(375,000)	-	(375,000)	-	(375,000)	-	(375,000)	-	-	-
Judicial Department	General Fund	Reduce Funding to Achieve Savings	Board and Care for Children - Short-term and Residential	(375,000)	-	(375,000)	-	(375,000)	-	(375,000)	-	-	-
Judicial Department	General Fund	Provide Funding for Judges' Salary Increases	Personal Services	2,556,978	-	4,518,877	-	2,556,978	-	4,518,877	-	-	-
Judicial Department	General Fund	Annualize Family Violence Education Program Expenditures	Alternative Incarceration Program	109,000	-	109,000	-	109,000	-	109,000	-	-	-
Judicial Department	General Fund	Provide Funding to Expand the Use of GPS Electronic Monitoring	Alternative Incarceration Program	350,000	-	350,000	-	350,000	-	350,000	-	-	-
Judicial Department	General Fund	Fund Medicaid Reimbursement Rate Increases	Alternative Incarceration Program	412,000	-	412,000	-	412,000	-	412,000	-	-	-
Lieutenant Governor's Office	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	79,324	-	90,795	-	79,324	-	90,795	-	-	-
Lieutenant Governor's Office	General Fund	Provide Funding for Salary Increases in PA 22-85	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	-	-
Lieutenant Governor's Office	General Fund	Remove Funding for 27th Payroll	Personal Services	(24,932)	-	(24,932)	-	(24,932)	-	(24,932)	-	-	-
Office of the Healthcare Advocate	Insurance Fund	Provide Funding for Existing Wage Agreements	Personal Services	201,373	-	226,001	-	201,373	-	226,001	-	-	-
Office of the Healthcare Advocate	Insurance Fund	Provide Funding for Existing Wage Agreements	Fringe Benefits	217,780	-	241,783	-	217,780	-	241,783	-	-	-

Office of the Healthcare Advocate	Insurance Fund	Fund Indirect Overhead at Comptroller's Projected Amount	Indirect Overhead	(46,049)	-	(46,049)	-	(46,049)	-	(46,049)	-	-	-
Office of the Healthcare Advocate	Insurance Fund	Remove Funding for 27th Payroll	Personal Services	(63,685)	-	(63,685)	-	(63,685)	-	(63,685)	-	-	-
Department of Mental Health and Addition Services	General Fund	Reallocate Funding to Reflect Staffing Costs	Professional Services	2,000,000	-	2,000,000	-		-		(2,000,000)	(2,000,000)	
Department of Mental Health and Addition Services	General Fund	Provide Funding for Inflation	Other Expenses	204,498	-	204,498	-		-		(204,498)	(204,498)	
Department of Mental Health and Addition Services	General Fund	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	(44)	-	(44)	-	(44)	-	(44)	-	-
Department of Mental Health and Addition Services	Cannabis Prevent	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Fringe Benefits	221,000	-	221,000	-	221,000	-	221,000	-	-	-
Department of Mental Health and Addition Services	Cannabis Prevent	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Cannabis Prevention	2,137,000	3	3,137,000	3	2,137,000	3	3,137,000	3	-	-
Department of Mental Health and Addition Services	General Fund	Reduce Funding for Home and Community-Based Services	Home and Community Based Services	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Discharge and Diversion Opportunities	Discharge and Diversion Services	1,461,540	-	1,461,540	-	1,461,540	-	1,461,540	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Young Adult Services	Young Adult Services	500,000	-	1,500,000	-	500,000	-	1,500,000	-	-	-
Department of Mental Health and Addition Services	General Fund	Reallocate Funding for Behavioral Health ASO	Other Expenses	(5,175,000)	-	(5,175,000)	-	(5,175,000)	-	(5,175,000)	-	-	-
Department of Mental Health and Addition Services	General Fund	Reallocate Funding for Behavioral Health ASO	General Assistance Managed Care	5,175,000	-	5,175,000	-	5,175,000	-	5,175,000	-	-	-
Department of Mental Health and Addition Services	General Fund	Transfer Funding from DSS to Support Contracted Services at 60 West	Nursing Home Contract	705,569	-	705,569	-	705,569	-	705,569	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Existing Wage Agreements	Home and Community Based Services	111,921	-	125,331	-	111,921	-	125,331	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Existing Wage Agreements	TBI Community Services	153,025	-	170,978	-	153,025	-	170,978	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Existing Wage Agreements	Forensic Services	295,266	-	329,810	-	295,266	-	329,810	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Existing Wage Agreements	Managed Service System	961,125	-	1,079,029	-	961,125	-	1,079,029	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Existing Wage Agreements	Young Adult Services	2,958,762	-	3,278,922	-	2,958,762	-	3,278,922	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	32,491,645	-	36,244,882	-	32,491,645	-	36,244,882	-	-	-
Department of Mental Health and Addition Services	General Fund	Remove Funding for 27th Payroll	Personal Services	(10,156,022)	-	(10,156,022)	-	(10,156,022)	-	(10,156,022)	-	-	-
Department of Mental Health and Addition Services	General Fund	Remove Funding for 27th Payroll	Young Adult Services	(953,043)	-	(953,043)	-	(953,043)	-	(953,043)	-	-	-
Department of Mental Health and Addition Services	General Fund	Remove Funding for 27th Payroll	Managed Service System	(279,248)	-	(279,248)	-	(279,248)	-	(279,248)	-	-	-
Department of Mental Health and Addition Services	General Fund	Remove Funding for 27th Payroll	Forensic Services	(87,456)	-	(87,456)	-	(87,456)	-	(87,456)	-	-	-
Department of Mental Health and Addition Services	General Fund	Remove Funding for 27th Payroll	TBI Community Services	(42,143)	-	(42,143)	-	(42,143)	-	(42,143)	-	-	-
Department of Mental Health and Addition Services	General Fund	Remove Funding for 27th Payroll	Home and Community Based Services	(30,513)	-	(30,513)	-	(30,513)	-	(30,513)	-	-	-
Department of Mental Health and Addition Services	General Fund	Remove Funding for 27th Payroll	General Assistance Managed Care	(11,675)	-	(11,675)	-	(11,675)	-	(11,675)	-	-	-
Department of Mental Health and Addition Services	General Fund	Adjust Funding to Support the Substance Use Disorder (SUD) Demonstration	Grants for Substance Abuse Services	1,228,077	-	1,228,077	-	1,228,077	-	1,228,077	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize FY 23 Caseload Growth	Home and Community Based Services	535,374	-	535,374	-	535,374	-	535,374	-	-	-

Department of Mental Health and Addition Services	General Fund	Annualize FY 23 Caseload Growth	Young Adult Services	1,650,000	-	1,650,000	-	1,650,000	-	1,650,000	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize FY 23 Caseload Growth	Discharge and Diversion Services	2,500,000	-	2,500,000	-	2,500,000	-	2,500,000	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Katie Blair House	1,458	-	1,458	-	1,458	-	1,458	-	-	-
Department of Mental Health and Addition Services	Insurance Fund	Annualize Private Provider COLA Funding	Managed Service System	38,804	-	38,804	-	38,804	-	38,804	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Legal Services	39,732	-	39,732	-	39,732	-	39,732	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Medicaid Adult Rehabilitation Option	235,423	-	235,423	-	235,423	-	235,423	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Home and Community Based Services	319,919	-	319,919	-	319,919	-	319,919	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Forensic Services	541,168	-	541,168	-	541,168	-	541,168	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	TBI Community Services	567,375	-	567,375	-	567,375	-	567,375	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Employment Opportunities	786,006	-	786,006	-	786,006	-	786,006	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	General Assistance Managed Care	1,467,355	-	1,467,355	-	1,467,355	-	1,467,355	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Housing Supports and Services	2,110,128	-	2,110,128	-	2,110,128	-	2,110,128	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Discharge and Diversion Services	2,870,430	-	2,870,430	-	2,870,430	-	2,870,430	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Managed Service System	3,402,750	-	3,402,750	-	3,402,750	-	3,402,750	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Young Adult Services	3,537,074	-	3,537,074	-	3,537,074	-	3,537,074	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Grants for Substance Abuse Services	4,655,450	-	4,655,450	-	4,655,450	-	4,655,450	-	-	-
Department of Mental Health and Addition Services	General Fund	Annualize Private Provider COLA Funding	Grants for Mental Health Services	8,291,166	-	8,291,166	-	8,291,166	-	8,291,166	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Inflation	Managed Service System	234	-	234	-	234	-	234	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Inflation	Young Adult Services	10,630	-	10,630	-	10,630	-	10,630	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Inflation	Professional Services	63,664	-	63,664	-	63,664	-	63,664	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Inflation	Behavioral Health Medications	228,478	-	228,478	-	228,478	-	228,478	-	-	-
Department of Mental Health and Addition Services	General Fund	Reallocate Funding to Reflect Staffing Costs	Personal Services	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	(2,000,000)	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for 988 Suicide Hotline	Managed Service System	2,224,785	-	3,094,235	-	2,224,785	-	3,094,235	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Temporary Shuttle Services at Bridgeport Mental Health Center	Other Expenses	739,000	-	184,750	-	739,000	-	184,750	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Behavioral Health Partnership ASO Contract	General Assistance Managed Care	1,280,507	-	1,367,106	-	1,280,507	-	1,367,106	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Caseload Growth Over the Biennium	Home and Community Based Services	483,636	-	1,450,369	-	483,636	-	1,450,369	-	-	-
Department of Mental Health and Addition Services	General Fund	Provide Funding for Caseload Growth Over the Biennium	Discharge and Diversion Services	1,300,000	-	1,300,000	-	1,300,000	-	1,300,000	-	-	-
Military Department	General Fund	Provide Funding for Inflation	Other Expenses	30,000	-	50,000	-		-		-	(30,000)	(50,000)
Military Department	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	378,000	-	423,632	-	378,000	-	423,632	-	-	-

Military Department	General Fund	Remove Funding for 27th Payroll	Personal Services	(114,500)	-	(114,500)	-	(114,500)	-	(114,500)	-	-	-
Military Department	General Fund	Increase Funding for Wartime Service Bonuses	Veteran's Service Bonuses	6,667	-	6,667	-	6,667	-	6,667	-	-	-
Military Department	General Fund	Adjust Funding for Military Funeral Honors Program	Honor Guards	12,600	-	12,600	-	12,600	-	12,600	-	-	-
Military Department	General Fund	Provide Funding to Support Recruitment Efforts	Personal Services	129,600	-	129,600	-	129,600	-	129,600	-	-	-
Attorney General	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	3,622,862	-	4,079,405	-	3,622,862	-	4,079,405	-	-	-
Attorney General	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Personal Services	396,362	4	396,362	4	396,362	4	396,362	4	-	-
Attorney General	General Fund	Provide Funding for Salary Increases Included in PA 22-85	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	-	-
Attorney General	General Fund	Provide Funding for Staff to Implement the Personal Data Privacy and Online Monitoring Provisions of PA 22-15	Personal Services	134,628	2	134,628	2	134,628	2	134,628	2	-	-
Attorney General	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,283,367)	-	(1,283,367)	-	(1,283,367)	-	(1,283,367)	-	-	-
Office of Early Childhood	General Fund	Annualize Private Provider COLA Funding	Nurturing Families Network	1,792,057	-	1,792,057	-	1,792,057	-	1,792,057	-	-	-
Office of Early Childhood	General Fund	Annualize Private Provider COLA Funding	Early Care and Education	14,258,490	-	14,258,490	-	14,258,490	-	14,258,490	-	-	-
Office of Early Childhood	General Fund	Remove Funding for 27th Payroll	Personal Services	(351,028)	-	(351,028)	-	(351,028)	-	(351,028)	-	-	-
Office of Early Childhood	General Fund	Provide Funding for Parent Cabinet	Personal Services	85,000	1	85,000	1	85,000	1	85,000	1	-	-
Office of Early Childhood	General Fund	Provide Funding for Parent Cabinet	OEC Parent Cabinet	165,000	-	165,000	-	165,000	-	165,000	-	-	-
Office of Early Childhood	General Fund	Provide Funding for Increased Rates in the Care4Kids System	Care4Kids TANF/CCDF	14,200,000	-	53,300,000	-	14,200,000	-	53,300,000	-	-	-
Office of Early Childhood	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	1,029,571	-	1,155,857	-	1,029,571	-	1,155,857	-	-	-
Office of Early Childhood	General Fund	Increase School Readiness and Child Day Care Contract Rates	Early Care and Education			15,492,080	-			15,492,080	-	-	-
Office of Early Childhood	General Fund	Adjust Funding for Enhanced GAP Payments in Birth to Three	Birth to Three	500,000	-	(5,000,000)	-	500,000	-	(5,000,000)	-	-	-
Office of Early Childhood	General Fund	Annualize Support for the Elimination of Parent Fees in Birth to Three	Birth to Three	1,500,000	-	1,500,000	-	1,500,000	-	1,500,000	-	-	-
Office of Early Childhood	General Fund	Adjust Child Care Stabilization Funding to Reflect Requirements	Early Child Care Provider Stabilization Payments	(50,000,000)	-	(50,000,000)	-	(50,000,000)	-	(50,000,000)	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	Judicial Review Council	19,798	-	20,555	-	19,798	-	20,555	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	Judicial Selection Commission	21,455	-	22,644	-	21,455	-	22,644	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	Child Fatality Review Panel	23,571	-	25,107	-	23,571	-	25,107	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	Board of Firearms Permit Examiners	24,841	-	26,363	-	24,841	-	26,363	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	Contracting Standards Board	33,042	-	36,437	-	33,042	-	36,437	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	Office of the Victim Advocate	63,067	-	69,880	-	63,067	-	69,880	-	-	-
Office of Governmental Accountability	General Fund	Provide Funding for Existing Wage Agreements	Office of the Child Advocate	98,609	-	110,240	-	98,609	-	110,240	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Office of the Child Advocate	(27,735)	-	(27,735)	-	(27,735)	-	(27,735)	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Office of the Victim Advocate	(16,874)	-	(16,874)	-	(16,874)	-	(16,874)	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Contracting Standards Board	(6,804)	-	(6,804)	-	(6,804)	-	(6,804)	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Judicial Review Council	(5,341)	-	(5,341)	-	(5,341)	-	(5,341)	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Board of Firearms Permit Examiners	(4,654)	-	(4,654)	-	(4,654)	-	(4,654)	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Child Fatality Review Panel	(4,167)	-	(4,167)	-	(4,167)	-	(4,167)	-	-	-
Office of Governmental Accountability	General Fund	Remove Funding for 27th Payroll	Judicial Selection Commission	(3,531)	-	(3,531)	-	(3,531)	-	(3,531)	-	-	-
Office of Health Strategy	General Fund	Remove Funding for 27th Payroll	Personal Services	(80,565)	-	(80,565)	-	(80,565)	-	(80,565)	-	-	-
Office of Health Strategy	Insurance Fund	Remove Funding for 27th Payroll	Personal Services	(41,798)	-	(41,798)	-	(41,798)	-	(41,798)	-	-	-



Office of Health Strategy	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	219,884	-	232,255	-	219,884	-	232,255	-	-	-
Office of Health Strategy	General Fund	Transfer Funding for the Covered CT Program to the Department of Social Services	Covered Connecticut Program	(26,340,000)	-	(37,270,000)	-	(26,340,000)	-	(37,270,000)	-	-	-
Office of Health Strategy	Insurance Fund	Provide Funding for Existing Wage Agreements	Personal Services	103,419	-	116,112	-	103,419	-	116,112	-	-	-
Office of Health Strategy	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	260,755	-	292,657	-	260,755	-	292,657	-	-	-
Office of Health Strategy	Insurance Fund	Fund Costs Related to Health Information Exchange	Other Expenses	1,491,363	-	1,517,303	-	1,491,363	-	1,517,303	-	-	-
Office of Health Strategy	Insurance Fund	Fund Equipment Needs for Additional Staff	Equipment	8,000	-			8,000	-			-	-
Office of Health Strategy	General Fund	Fund Current Services Requirements for Covered CT Program	Covered Connecticut Program	11,740,000	-	22,670,000	-	11,740,000	-	22,670,000	-	-	-
Office of Health Strategy	General Fund	Transfer Information Technology Positions to Support IT Optimization	Personal Services	-	(2)	-	(2)	-	(2)	-	(2)	-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Enhance Agency Data Analytic Capacity	Fringe Benefits	198,883	-	201,918	-	198,883	-	201,918	-	-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Enhance Agency Data Analytic Capacity	Personal Services	204,066	2	207,180	2	204,066	2	207,180	2	-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Affordability Activities Capping Out-of-Network Costs	Equipment	10,000	-			10,000	-			-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Affordability Activities Capping Out-of-Network Costs	Other Expenses	20,000	-			20,000	-			-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Affordability Activities Capping Out-of-Network Costs	Fringe Benefits	533,301	-	533,301	-	533,301	-	533,301	-	-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Affordability Activities Capping Out-of-Network Costs	Personal Services	547,200	5	547,200	5	547,200	5	547,200	5	-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Recommendations of the 5-Year Statewide Health IT Plan	Fringe Benefits	374,846	-	374,846	-	374,846	-	374,846	-	-	-
Office of Health Strategy	Insurance Fund	Fund Staff Positions to Implement Recommendations of the 5-Year Statewide Health IT Plan	Personal Services	384,615	3	384,615	3	384,615	3	384,615	3	-	-
Office of Health Strategy	General Fund	Fund Staff Position to Monitor Certificate of Need Compliance	Personal Services	85,000	1	86,577	1	85,000	1	86,577	1	-	-
Legislative Management	General Fund	Reflect Current Services and Historical Lapses	Personal Services	(2,500,000)	-	(2,000,000)	-	(2,500,000)	-	(2,000,000)	-	-	-
Legislative Management	General Fund	Reflect Current Services and Historical Lapses	Other Expenses	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	(1,000,000)	-	-	-
Legislative Management	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	(1,655,033)	-	-	-
Legislative Management	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	2,849,858	-	5,858,595	-	2,849,858	-	5,858,595	-	-	-
Legislative Management	General Fund	Remove funding for CT Academy of Science & Engineering	Connecticut Academy of Science and Engineering	(103,000)	-	(103,000)	-	(103,000)	-	(103,000)	-	-	-
Legislative Management	General Fund	Reduce Funding for Redistricting	Redistricting	(350,000)	-	(350,000)	-	(350,000)	-	(350,000)	-	-	-
Legislative Management	General Fund	Provide Funding to Interim Salary Increases for Caucus Offices	Interim Salary/Caucus Offices	43,747	-	11,593	-	43,747	-	11,593	-	-	-
Legislative Management	General Fund	Adjust for Increase in Mileage Rate Reimbursement	Personal Services	45,000	-	93,000	-	45,000	-	93,000	-	-	-
Legislative Management	General Fund	Provide Funding for Salary Increases in PA 22-85	Personal Services	2,244,000	-	2,393,600	-	2,244,000	-	2,393,600	-	-	-
Legislative Management	General Fund	Adjust for Sessional Staffing and Costs	Personal Services	(843,783)	-	45,836	-	(843,783)	-	45,836	-	-	-
Legislative Management	General Fund	Adjust for Sessional Staffing and Costs	Other Expenses	(445,000)	-	25,000	-	(445,000)	-	25,000	-	-	-

Office of Policy and Management	General Fund	Reduce Position Count and Associated Funding	Personal Services					(1,000,000)	(24)	(1,000,000)	(24)	(1,000,000)	(1,000,000)
Office of Policy and Management	General Fund	Provide Funding for Other Expenses	Other Expenses	241,434	-	241,434	-		-		-	(241,434)	(241,434)
Office of Policy and Management	General Fund	Provide Funding for Staff to Administer the Nonprofit Grant Program	Personal Services	85,958	1	85,958	1					(85,958)	(85,958)
Office of Policy and Management	General Fund	Provide Funding for Staff to Provide Technical Assistance to Towns per the Proposed Work Live Ride Legislation	Personal Services	71,147	1	213,441	3					(71,147)	(213,441)
Office of Policy and Management	General Fund	Remove Funding for 27th Payroll	Personal Services	(450,701)	-	(450,701)	-	(450,701)	-	(450,701)	-	-	-
Office of Policy and Management	Insurance Fund	Remove Funding for 27th Payroll	Personal Services	(13,510)	-	(13,510)	-	(13,510)	-	(13,510)	-	-	-
Office of Policy and Management	General Fund	Remove Funding for 27th Payroll	Justice Assistance Grants	(3,622)	-	(3,622)	-	(3,622)	-	(3,622)	-	-	-
Office of Policy and Management	General Fund	Provide Funding for Existing Wage Agreements	Justice Assistance Grants	14,007	-	14,233	-	14,007	-	14,233	-	-	-
Office of Policy and Management	Insurance Fund	Provide Funding for Existing Wage Agreements	Personal Services	32,229	-	35,186	-	32,229	-	35,186	-	-	-
Office of Policy and Management	Special Transport	Provide Funding for Existing Wage Agreements	Personal Services	82,693	-	93,155	-	82,693	-	93,155	-	-	-
Office of Policy and Management	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	1,834,323	-	2,090,875	-	1,834,323	-	2,090,875	-	-	-
Office of Policy and Management	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Personal Services	-	1	-	1	-	1	-	1	-	-
Office of Policy and Management	Consumer Counsel	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	11,213	-	11,213	-	11,213	-	11,213	-	-	-
Office of Policy and Management	Insurance Fund	Adjust Fringe Benefits to Reflect Actual Rates	Fringe Benefits	24,642	-	24,642	-	24,642	-	24,642	-	-	-
Office of Policy and Management	Municipal Revenue	Appropriate Grants Supported by the Municipal Revenue Sharing Fund	Mashantucket Pequot and Mohegan Grants	51,481,796	-	51,481,796	-	51,481,796	-	51,481,796	-	-	-
Office of Policy and Management	Municipal Revenue	Appropriate Grants Supported by the Municipal Revenue Sharing Fund	Supplemental Revenue Sharing Grants	74,672,470	-	74,672,470	-	74,672,470	-	74,672,470	-	-	-
Office of Policy and Management	Municipal Revenue	Appropriate Grants Supported by the Municipal Revenue Sharing Fund	Motor Vehicle Tax Grants	155,337,805	-	155,337,805	-	155,337,805	-	155,337,805	-	-	-
Office of Policy and Management	Municipal Revenue	Appropriate Grants Supported by the Municipal Revenue Sharing Fund	Tiered PILOT	317,088,142	-	317,088,142	-	317,088,142	-	317,088,142	-	-	-
Office of Policy and Management	Mashantucket Pequot	Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	Grants To Towns	(51,481,796)	-	(51,481,796)	-	(51,481,796)	-	(51,481,796)	-	-	-
Office of Policy and Management	General Fund	Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	Municipal Stabilization Grant	(37,853,335)	-	(37,853,335)	-	(37,853,335)	-	(37,853,335)	-	-	-
Office of Policy and Management	General Fund	Transfer Certain Appropriated Municipal Aid to Municipal Revenue Sharing Fund	Municipal Revenue Sharing	(36,819,135)	-	(36,819,135)	-	(36,819,135)	-	(36,819,135)	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	Municipal Transition	(132,331,732)	-	(132,331,732)	-	(132,331,732)	-	(132,331,732)	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	Reimbursements to Towns for Private Tax-Exempt Property	(108,998,308)	-	(108,998,308)	-	(108,998,308)	-	(108,998,308)	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	Tiered PILOT	(83,092,573)	-	(83,092,573)	-	(83,092,573)	-	(83,092,573)	-	-	-
Office of Policy and Management	General Fund	Transfer Municipal Grant Programs	Reimbursement to Towns for Loss of Taxes on State Property	(54,944,031)	-	(54,944,031)	-	(54,944,031)	-	(54,944,031)	-	-	-
Office of Policy and Management	General Fund	Transfer Private Provider COLA Funding to Agencies	Private Providers	(147,000,000)	-	(147,000,000)	-	(147,000,000)	-	(147,000,000)	-	-	-
Office of Policy and Management	General Fund	Reduce Funding to Reflect Lower Cost of Elderly Property Tax Freeze Program	Property Tax Relief Elderly Freeze Program	(4,000)	-	(4,000)	-	(4,000)	-	(4,000)	-	-	-
Office of Policy and Management	General Fund	Provide Funding to Support Planning and Service Coordination for Individuals Across the Autism Spectrum	Personal Services	90,214	1	90,214	1	90,214	1	90,214	1	-	-
Office of Policy and Management	General Fund	Enhance Private Provider Funding	Private Providers					50,000,000		50,000,000		50,000,000	50,000,000
Reserve for Salary Adjustments	General Fund	Provide Funding for Existing Wage Agreements	Reserve For Salary Adjustments	(157,588,248)	-	(63,496,250)	-	(157,588,248)	-	(63,496,250)	-	-	-
Reserve for Salary Adjustments	Special Transport	Provide Funding for Existing Wage Agreements	Reserve For Salary Adjustments	(8,550,621)	-	(1,448,565)	-	(8,550,621)	-	(1,448,565)	-	-	-
Reserve for Salary Adjustments	General Fund	Provide Funding for Anticipated Accruals	Reserve For Salary Adjustments	15,000,000	-			15,000,000	-			-	-

Reserve for Salary Adjustments	General Fund	Utilize Anticipated FY 2023 Carryforward to Cover Costs in FY 2025	Reserve For Salary Adjustments			(50,000,000)	-			(50,000,000)	-	-	-
State Comptroller	General Fund	Provide Funding for Inflation	Other Expenses	456,665	-	473,016	-		-		-	(456,665)	(473,016)
State Comptroller	General Fund	Reallocate Funding for the Connecticut Security Retirement Program from Personal Services to Other Expenses	Personal Services	(200,000)	-	(200,000)	-	(200,000)	-	(200,000)	-	-	-
State Comptroller	General Fund	Reallocate Funding for the Connecticut Security Retirement Program from Personal Services to Other Expenses	Other Expenses	200,000	-	200,000	-	200,000	-	200,000	-	-	-
State Comptroller	General Fund	Provide Funding for Staff to Support Participation in the Multistate Prescription Purchasing Consortium	Personal Services	101,621	1	101,621	1	101,621	1	101,621	1	-	-
State Comptroller	General Fund	Transfer Funding for the Women's Business Development Council to DECD	Other Expenses	(450,000)	-	(450,000)	-	(450,000)	-	(450,000)	-	-	-
State Comptroller	General Fund	Adjust Funding for Cloud Infrastructure Services	Other Expenses	(473,471)	-	(1,671,963)	-	(473,471)	-	(1,671,963)	-	-	-
State Comptroller	General Fund	Remove Funding for 27th Payroll	Personal Services	(941,734)	-	(941,734)	-	(941,734)	-	(941,734)	-	-	-
State Comptroller	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	2,911,189	-	3,273,607	-	2,911,189	-	3,273,607	-	-	-
State Comptroller	General Fund	Provide Funding for Salary Increases in PA 22-85	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	-	-
State Comptroller - Miscellaneous	Workers' Compen	Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	522,890	-	608,297	-	522,890	-	608,297	-	-	-
State Comptroller - Miscellaneous	Consumer Counse	Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	829,427	-	982,828	-	829,427	-	982,828	-	-	-
State Comptroller - Miscellaneous	Banking Fund	Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	844,054	-	997,064	-	844,054	-	997,064	-	-	-
State Comptroller - Miscellaneous	Insurance Fund	Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	1,221,058	-	1,501,139	-	1,221,058	-	1,501,139	-	-	-
State Comptroller - Miscellaneous	Special Transport	Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	15,658,139	-	18,674,184	-	15,658,139	-	18,674,184	-	-	-
State Comptroller - Miscellaneous	General Fund	Adjust Funding for GAAP Accruals	Nonfunctional - Change to Accruals	191,794,120	-	222,744,205	-	191,794,120	-	222,744,205	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust for Net Impact of Position Changes	SERS Defined Contribution Match	11,300	-	11,700	-	11,300	-	11,700	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	SERS Defined Contribution Match	27,600	-	27,300	-	27,600	-	27,300	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust for Net Impact of Position Changes	Other Post Employment Benefits	33,800	-	35,200	-	33,800	-	35,200	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	Other Post Employment Benefits	82,800	-	81,800	-	82,800	-	81,800	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust for Net Impact of Position Changes	Employers Social Security Tax	86,200	-	89,700	-	86,200	-	89,700	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	Employers Social Security Tax	211,200	-	208,800	-	211,200	-	208,800	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	State Employees Health Service Cost	683,700	-	706,700	-	683,700	-	706,700	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust for Net Impact of Position Changes	State Employees Health Service Cost	1,207,800	-	1,330,300	-	1,207,800	-	1,330,300	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust for Net Impact of Position Changes	Unemployment Compensation			37,500	-			37,500	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	State Employees Health Service Cost	(161,651,932)	-	(161,651,932)	-	(161,651,932)	-	(161,651,932)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	Employers Social Security Tax	(52,376,722)	-	(52,376,722)	-	(52,376,722)	-	(52,376,722)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	Insurance - Group Life	(1,043,962)	-	(1,043,962)	-	(1,043,962)	-	(1,043,962)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	State Employees Retirement Contributions - Normal Cost	16,359,146	-	16,359,146	-	16,359,146	-	16,359,146	-	-	-
State Comptroller - Fringe Benefits	General Fund	Restructure Fringe Benefit Funding to the Higher Education Constituent Units	State Employees Retirement Contributions - UAL	132,360,362	-	132,360,362	-	132,360,362	-	132,360,362	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	Employers Social Security Tax	(8,759,174)	-	(8,759,174)	-	(8,759,174)	-	(8,759,174)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	Other Post Employment Benefits	(3,200,000)	-	(3,200,000)	-	(3,200,000)	-	(3,200,000)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Remove Funding for 27th Payroll	Employers Social Security Tax	(677,115)	-	(677,115)	-	(677,115)	-	(677,115)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	SERS Defined Contribution Match	(621,300)	-	(621,300)	-	(621,300)	-	(621,300)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Remove Funding for 27th Payroll	Higher Education Alternative Retirement System	(481,400)	-	(481,400)	-	(481,400)	-	(481,400)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Remove Funding for 27th Payroll	Other Post Employment Benefits	(200,000)	-	(200,000)	-	(200,000)	-	(200,000)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Remove Funding for 27th Payroll	SERS Defined Contribution Match	(39,700)	-	(39,700)	-	(39,700)	-	(39,700)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Revised Pension Fund Deposits	State Employees Retirement Contributions - UAL			(114,016,360)	-			(114,016,360)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Reflect Impact of Revised Pension Fund Deposits	State Employees Retirement Contributions - UAL			(13,464,080)	-			(13,464,080)	-	-	-

State Comptroller - Fringe Benefits	General Fund	Transfer Tuition and Reimbursement Costs for a Recently Settled Collective Bargaining Contract and for Managers	Tuition Reimbursement - Training and Travel	290,000	-	290,000	-	290,000	-	290,000	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Savings from the new Medicare Advantage Prescription Drug (MAPD) Administrator	Retired State Employees Health Service Cost	(120,000,000)	-	(120,000,000)	-	(120,000,000)	-	(120,000,000)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Fund the Judges & Compensation Commissioners Retirement System Actuarily Determined Employer Contribution (ADEC)	Judges and Compensation Commissioners Retirement	2,718,991	-	4,903,639	-	2,718,991	-	4,903,639	-	-	-
State Comptroller - Fringe Benefits	General Fund	Fund the SERS Actuarial Determined Employer Contribution (ADEC)	State Employees Retirement Contributions - UAL	(69,107,230)	-	(35,735,839)	-	(69,107,230)	-	(35,735,839)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Fund the SERS Actuarial Determined Employer Contribution (ADEC)	State Employees Retirement Contributions - UAL	(8,083,063)	-	(4,179,809)	-	(8,083,063)	-	(4,179,809)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Fund the SERS Actuarial Determined Employer Contribution (ADEC)	State Employees Retirement Contributions - Normal Cost	(6,758,540)	-	(1,964,355)	-	(6,758,540)	-	(1,964,355)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Fund the SERS Actuarial Determined Employer Contribution (ADEC)	State Employees Retirement Contributions - Normal Cost	(860,735)	-	(250,171)	-	(860,735)	-	(250,171)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Reflect Impact of Position Changes	SERS Defined Contribution Match	5,000	-	5,200	-	5,000	-	5,200	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Reflect Impact of Position Changes	Other Post Employment Benefits	15,100	-	15,700	-	15,100	-	15,700	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Reflect Impact of Position Changes	Employers Social Security Tax	38,400	-	40,000	-	38,400	-	40,000	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	SERS Defined Contribution Match	153,700	-	169,000	-	153,700	-	169,000	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Reflect Impact of Position Changes	State Employees Health Service Cost	159,500	-	175,700	-	159,500	-	175,700	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	Other Post Employment Benefits	423,400	-	447,200	-	423,400	-	447,200	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	Employers Social Security Tax	1,079,600	-	1,140,500	-	1,079,600	-	1,140,500	-	-	-
State Comptroller - Fringe Benefits	General Fund	Reflect Impact of Position Changes	State Employees Health Service Cost	3,852,100	-	4,337,500	-	3,852,100	-	4,337,500	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	Other Post Employment Benefits	(38,881,781)	-	(38,671,101)	-	(38,881,781)	-	(38,671,101)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	Unemployment Compensation	(2,915,000)	-	(2,915,000)	-	(2,915,000)	-	(2,915,000)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust Operating Expenses to Reflect Current Requirements	Other Post Employment Benefits	(2,609,203)	-	(2,595,065)	-	(2,609,203)	-	(2,595,065)	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	State Employees Health Service Cost	(728,000)	-	44,022,000	-	(728,000)	-	44,022,000	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	Pensions and Retirements - Other Statutory	(65,529)	-	(2,302)	-	(65,529)	-	(2,302)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust Operating Expenses to Reflect Current Requirements	Unemployment Compensation	(22,000)	-	(22,000)	-	(22,000)	-	(22,000)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust Operating Expenses to Reflect Current Requirements	Insurance - Group Life	(11,300)	-	(5,300)	-	(11,300)	-	(5,300)	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust Operating Expenses to Reflect Current Requirements	SERS Defined Contribution Match	187,163	-	479,639	-	187,163	-	479,639	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	Insurance - Group Life	545,100	-	952,100	-	545,100	-	952,100	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust Operating Expenses to Reflect Current Requirements	Employers Social Security Tax	947,769	-	1,159,769	-	947,769	-	1,159,769	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	Higher Education Alternative Retirement System	1,260,730	-	2,087,340	-	1,260,730	-	2,087,340	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	SERS Defined Contribution Match	1,849,730	-	7,982,767	-	1,849,730	-	7,982,767	-	-	-
State Comptroller - Fringe Benefits	Special Transport	Adjust Operating Expenses to Reflect Current Requirements	State Employees Health Service Cost	3,620,394	-	7,311,394	-	3,620,394	-	7,311,394	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	Tuition Reimbursement - Training and Travel	3,783,500	-	3,833,500	-	3,783,500	-	3,833,500	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	Retired State Employees Health Service Cost	19,114,600	-	82,827,200	-	19,114,600	-	82,827,200	-	-	-
State Comptroller - Fringe Benefits	General Fund	Adjust Operating Expenses to Reflect Current Requirements	Employers Social Security Tax	22,910,863	-	25,570,865	-	22,910,863	-	25,570,865	-	-	-

State Treasurer	General Fund	Provide Funding for Salary Increases Included in PA 22-85	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	-	-
State Treasurer	General Fund	Provide Funding for Debt Management System	Other Expenses	235,480	-	235,480	-	235,480	-	235,480	-	-	-
State Treasurer	General Fund	Remove Funding for 27th Payroll	Personal Services	(118,188)	-	(118,188)	-	(118,188)	-	(118,188)	-	-	-
State Treasurer	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	373,258	-	425,464	-	373,258	-	425,464	-	-	-
Debt Service - State Treasurer	General Fund	Adjust Debt Service Based on Changes to Bond Issuance	Debt Service		-		-	(12,000,000)	-	(1,000,000)		(12,000,000)	(1,000,000)
Debt Service - State Treasurer	General Fund	Reflect Debt Service Repayment Requirements	Municipal Restructuring	(2,846,343)	-	(6,187,590)	-	(2,846,343)	-	(6,187,590)	-	-	-
Debt Service - State Treasurer	General Fund	Reflect Debt Service Repayment Requirements	UConn 2000 - Debt Service	5,597,388	-	8,471,632	-	5,597,388	-	8,471,632	-	-	-
Debt Service - State Treasurer	General Fund	Reflect Debt Service Repayment Requirements	Debt Service	23,343,695	-	117,003,915	-	23,343,695	-	117,003,915	-	-	-
Debt Service - State Treasurer	Special Transport	Reflect Debt Service Repayment Requirements	Debt Service	44,789,988	-	108,395,054	-	44,789,988	-	108,395,054	-	-	-
Debt Service - State Treasurer	General Fund	Maintain Current Treatment of General Obligation Bond Premium	Debt Service	(20,000,000)	-	(60,000,000)	-	(20,000,000)	-	(60,000,000)	-	-	-
Debt Service - State Treasurer	General Fund	Payoff Outstanding GAAP Deficit Bond with FY 2023 Surplus	Debt Service			(58,372,875)	-			(58,372,875)	-	-	-
Debt Service - State Treasurer	General Fund	Follow Pension Obligation Bond Repayment Schedule	Pension Obligation Bonds - TRB	8,991,400	-	23,510,400	-	8,991,400	-	23,510,400	-	-	-
Debt Service - State Treasurer	General Fund	Adjust CHEFA Day Care Security Debt Service	CHEFA Day Care Security	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	(1,500,000)	-	-	-
Office of Workforce Strategy	General Fund	Institute Reinsurance Program	Other Expenses							40,000,000		-	40,000,000
Office of Workforce Strategy	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	34,008	-	37,131	-	34,008	-	37,131	-	-	-
Office of Workforce Strategy	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Personal Services	100,000	1	100,000	1	100,000	1	100,000	1	-	-
Office of Workforce Strategy	General Fund	Transfer Funds to Establish the Office of Workforce Strategy as a Stand-Alone Agency	Personal Services	470,000	3	470,000	3	470,000	3	470,000	3	-	-
Office of Workforce Strategy	General Fund	Provide Funding and Positions for Administrative and Fiscal Support	Personal Services	245,000	2	245,000	2	245,000	2	245,000	2	-	-
Office of Workforce Strategy	General Fund	Provide Funding for Positions Currently Supported by Federal Funds	Other Expenses	35,000	-	35,000	-	35,000	-	35,000	-	-	-
Office of Workforce Strategy	General Fund	Provide Funding for Positions Currently Supported by Federal Funds	Personal Services	468,864	4	484,379	4	468,864	4	484,379	4	-	-
Public Defender Services Commission	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	5,115,474	-	5,788,976	-	5,115,474	-	5,788,976	-	-	-
Public Defender Services Commission	General Fund	Remove Funding for 27th Payroll	Personal Services	(1,661,431)	-	(1,661,431)	-	(1,661,431)	-	(1,661,431)	-	-	-
Psychiatric Security Review Board	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	47,552	-	53,276	-	47,552	-	53,276	-	-	-
Psychiatric Security Review Board	General Fund	Remove Funding for 27th Payroll	Personal Services	(10,730)	-	(10,730)	-	(10,730)	-	(10,730)	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	EdSight	30,916	-	32,791	-	30,916	-	32,791	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	Sheff Settlement	50,489	-	55,305	-	50,489	-	55,305	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	Talent Development	64,295	-	69,594	-	64,295	-	69,594	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	Development of Mastery Exams Grades 4, 6, and 8	137,124	-	149,963	-	137,124	-	149,963	-	-	-
Department of Education	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	1,897,891	-	2,116,950	-	1,897,891	-	2,116,950	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	Personal Services	(662,290)	-	(662,290)	-	(662,290)	-	(662,290)	-	-	-

Department of Education	General Fund	Remove Funding for 27th Payroll	Development of Mastery Exams Grades 4, 6, and 8	(41,180)	-	(41,180)	-	(41,180)	-	(41,180)	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	Sheff Settlement	(18,092)	-	(18,092)	-	(18,092)	-	(18,092)	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	Talent Development	(17,344)	-	(17,344)	-	(17,344)	-	(17,344)	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	Adult Education	(6,752)	-	(6,752)	-	(6,752)	-	(6,752)	-	-	-
Department of Education	General Fund	Remove Funding for 27th Payroll	EdSight	(5,311)	-	(5,311)	-	(5,311)	-	(5,311)	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	Adult Education	936,814	-	1,060,146	-	936,814	-	1,060,146	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	Health and Welfare Services Pupils Private Schools	2,364,024	-	2,376,209	-	2,364,024	-	2,376,209	-	-	-
Department of Education	General Fund	Fund Formula Grants at Statutory Level	Excess Cost - Student Based	23,928,105	-	26,124,689	-	23,928,105	-	26,124,689	-	-	-
Department of Education	General Fund	Cap Funding for Various Formula Grants	Health and Welfare Services Pupils Private Schools	(2,364,024)	-	(2,376,209)	-	(2,364,024)	-	(2,376,209)	-	-	-
Department of Education	General Fund	Cap Funding for Various Formula Grants	Adult Education	(936,814)	-	(1,060,146)	-	(936,814)	-	(1,060,146)	-	-	-
Department of Education	General Fund	Transfer Non-Sheff Open Choice Transportation Funding to Non-Sheff Transportation	Open Choice Program	(4,670,547)	-	(4,887,824)	-	(4,670,547)	-	(4,887,824)	-	-	-
Department of Education	General Fund	Transfer Non-Sheff Open Choice Transportation Funding to Non-Sheff Transportation	Non-Sheff Transportation	4,670,547	-	4,887,824	-	4,670,547	-	4,887,824	-	-	-
Department of Education	General Fund	Eliminate Funding for the Connecticut Writing Project	Connecticut Writing Project	(20,250)	-	(20,250)	-	(20,250)	-	(20,250)	-	-	-
Department of Education	General Fund	Adjust Funding for Certain Choice Programs to Reflect Current Enrollment	Magnet Schools	(11,315,967)	-	(3,429,837)	-	(11,315,967)	-	(3,429,837)	-	-	-
Department of Education	General Fund	Adjust Funding for Certain Choice Programs to Reflect Current Enrollment	Open Choice Program	(5,601,394)	-	(4,550,798)	-	(5,601,394)	-	(4,550,798)	-	-	-
Department of Education	General Fund	Adjust Funding for Certain Choice Programs to Reflect Current Enrollment	Non-Sheff Transportation	195,700	-	709,413	-	195,700	-	709,413	-	-	-
Department of Education	General Fund	Fund the Requirements of the Sheff Settlement	Sheff Transportation	401,445	-	892,886	-	401,445	-	892,886	-	-	-
Department of Education	General Fund	Fund the Requirements of the Sheff Settlement	Sheff Settlement	402,238	-	(3,986,141)	-	402,238	-	(3,986,141)	-	-	-
Department of Education	General Fund	Fund the Requirements of the Sheff Settlement	Open Choice Program	500,000	-	1,000,000	-	500,000	-	1,000,000	-	-	-
Department of Education	General Fund	Fund the Requirements of the Sheff Settlement	Magnet Schools	931,622	-	3,487,616	-	931,622	-	3,487,616	-	-	-
Department of Education	General Fund	Provide Funding for Sheff Transportation Contract	Sheff Transportation	16,182,876	-	20,331,599	-	16,182,876	-	20,331,599	-	-	-
Department of Education	General Fund	Reduce Funding for the Commissioner's Network	Commissioner's Network	(140,000)	-	(140,000)	-	(140,000)	-	(140,000)	-	-	-
Department of Education	General Fund	Continue ECS Phase-in to Full Funding	Education Equalization Grants	45,404,688	-	90,670,320	-	48,042,837	-	95,946,756	-	2,638,149	5,276,436
Department of Education	General Fund	Cap Funding for Various Formula Grants	Excess Cost - Student Based	(23,928,105)	-	(26,124,689)	-		-		-	23,928,105	26,124,689
Department of Aging and Disability Services	General Fund	Fund Additional Regional Long-Term Care Ombudsperson for Community Home Care Program	Personal Services	98,000	1	98,000	1	98,000	1	98,000	1	-	-
Department of Aging and Disability Services	Workers' Compensation	Provide Funding for Existing Wage Agreements	Personal Services	73,811	-	81,264	-	73,811	-	81,264	-	-	-
Department of Aging and Disability Services	Workers' Compensation	Provide Funding for Existing Wage Agreements	Fringe Benefits	82,103	-	89,366	-	82,103	-	89,366	-	-	-
Department of Aging and Disability Services	General Fund	Provide Funding for Existing Wage Agreements	Educational Aid for Children - Blind or Visually Impaired	443,334	-	489,832	-	443,334	-	489,832	-	-	-
Department of Aging and Disability Services	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	777,971	-	877,512	-	777,971	-	877,512	-	-	-
Department of Aging and Disability Services	Insurance Fund	Annualize Private Provider COLA Funding	Fall Prevention	4,705	-	4,705	-	4,705	-	4,705	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	Special Training for the Deaf Blind	18,197	-	18,197	-	18,197	-	18,197	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	Employment Opportunities – Blind & Disabled	35,704	-	35,704	-	35,704	-	35,704	-	-	-



Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	Independent Living Centers	73,708	-	73,708	-	73,708	-	73,708	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	Vocational Rehabilitation - Disabled	197,699	-	197,699	-	197,699	-	197,699	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	Elderly Nutrition	293,495	-	293,495	-	293,495	-	293,495	-	-	-
Department of Aging and Disability Services	General Fund	Annualize Private Provider COLA Funding	Programs for Senior Citizens	344,504	-	344,504	-	344,504	-	344,504	-	-	-
Department of Aging and Disability Services	General Fund	Remove FY 2023 Funding for 27th Payroll	Personal Services	(287,778)	-	(287,778)	-	(287,778)	-	(287,778)	-	-	-
Department of Aging and Disability Services	General Fund	Remove FY 2023 Funding for 27th Payroll	Educational Aid for Children - Blind or Visually Impaired	(168,618)	-	(168,618)	-	(168,618)	-	(168,618)	-	-	-
Department of Aging and Disability Services	Workers' Compen	Remove FY 2023 Funding for 27th Payroll	Personal Services	(21,651)	-	(21,651)	-	(21,651)	-	(21,651)	-	-	-
Department of Aging and Disability Services	Workers' Compen	Remove FY 2023 Funding for 27th Payroll	Fringe Benefits	(19,813)	-	(19,813)	-	(19,813)	-	(19,813)	-	-	-
Department of Aging and Disability Services	General Fund	Provide Funding for Inflation	Other Expenses	1,548	-	1,548	-	1,548	-	1,548	-	-	-
Secretary of the State	General Fund	Provide Funding for Inflation	Commercial Recording Division	100,000	-	125,000	-		-		-	(100,000)	(125,000)
Secretary of the State	General Fund	Provide Funding for Inflation	Other Expenses	80,000	-	100,000	-		-		-	(80,000)	(100,000)
Secretary of the State	General Fund	Remove Funding for 27th Payroll	Personal Services	(109,282)	-	(109,282)	-	(109,282)	-	(109,282)	-	-	-
Secretary of the State	General Fund	Remove Funding for 27th Payroll	Commercial Recording Division	(106,205)	-	(106,205)	-	(106,205)	-	(106,205)	-	-	-
Secretary of the State	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	336,359	-	379,417	-	336,359	-	379,417	-	-	-
Secretary of the State	General Fund	Provide Funding for Existing Wage Agreements	Commercial Recording Division	406,106	-	454,884	-	406,106	-	454,884	-	-	-
Secretary of the State	General Fund	Provide Funding for Salary Increases in PA 22-85	Personal Services	79,483	-	79,483	-	79,483	-	79,483	-	-	-
Secretary of the State	General Fund	Provide Funding for Operating Costs of the Centralized Voter Registration System (CVRS)	Other Expenses	1,025,000	-	1,025,000	-	1,025,000	-	1,025,000	-	-	-
Secretary of the State	General Fund	Provide Funding for Maintenance of the Accessible Voter Ballot Marking System	Other Expenses	170,000	-	204,000	-	170,000	-	204,000	-	-	-
Secretary of the State	General Fund	Provide Funding for One Staff Attorney to Assist in Freedom of Information Act Requests	Personal Services	95,000	1	99,750	1	95,000	1	99,750	1	-	-
Connecticut Technical Education and Career System	General Fund	Provide Funding for Inflation	Other Expenses	6,929,574	-	6,939,594	-		-		-	(6,929,574)	(6,939,594)
Connecticut Technical Education and Career System	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	17,747,507	-	20,164,801	-	17,747,507	-	20,164,801	-	-	-
Connecticut Technical Education and Career System	General Fund	Remove Funding for 27th Payroll	Personal Services	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	(5,287,207)	-	-	-
Connecticut Technical Education and Career System	General Fund	Provide Funding for Additional Fiscal and Administrative Support	Personal Services	1,796,005	22	1,876,481	22	1,796,005	22	1,876,481	22	-	-
Connecticut Technical Education and Career System	General Fund	Provide Funding to Support Expanded Trade Offerings	Personal Services	211,737	3	420,433	6	211,737	3	420,433	6	-	-
Connecticut Technical Education and Career System	General Fund	Provide Funding to Support Expanded Trade Offerings	Other Expenses	750,000	-	750,000	-	750,000	-	750,000	-	-	-
Teachers' Retirement Board	General Fund	Provide Funding for Additional Positions	Personal Services	217,900	-	226,700	-	217,900	-	226,700	-	-	-
Teachers' Retirement Board	General Fund	Fund the Actuarially Determined Employer Contribution for the Teachers' Retirement System	Retirement Contributions	(23,496,000)	-	53,762,000	-	(23,496,000)	-	53,762,000	-	-	-
Teachers' Retirement Board	General Fund	Adjust Actuarially Determined Employer Contributions for the Anticipated FY 2023 Budget Reserve Fund Deposit	Retirement Contributions			(72,840,000)	-			(72,840,000)	-	-	-
Teachers' Retirement Board	General Fund	Fund the Teachers' Retirement Board Retiree Health Plan at the Statutory Level	Retirees Health Service Cost	140,691	-	3,129,802	-	140,691	-	3,129,802	-	-	-

Teachers' Retirement Board	General Fund	Provide Funding for Existing Wage Agreements	Personal Services	212,907	-	236,702	-	212,907	-	236,702	-	-	-
Teachers' Retirement Board	General Fund	Remove Funding for 27th Payroll	Personal Services	(67,413)	-	(67,413)	-	(67,413)	-	(67,413)	-	-	-
Teachers' Retirement Board	General Fund	Realign Funding for Other Expenses Based on Required Actuarial Services	Other Expenses	(31,500)	-			(31,500)	-			-	-
Unallocated Lapse and Bottom Line Adjustments	General Fund	Reflect Historical Staffing Levels	Reflect Historical Staffing	(35,000,000)	-	(65,000,000)	-	(79,594,179)		(129,675,855)	-	(44,594,179)	(64,675,855)
Unallocated Lapse and Bottom Line Adjustments	General Fund	Revise Bottom-line Lapses	SEBAC Specialty Drug Savings	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000	-	-	-
Unallocated Lapse and Bottom Line Adjustments	General Fund	Revise Bottom-line Lapses	CREATES Savings Initiative Lapse	73,487,242	-	73,487,242	-	73,487,242	-	73,487,242	-	-	-
Unallocated Lapse and Bottom Line Adjustments	Special Transport	Remove Bottom-line Lapse Related to Temprary Federal Support	Temporary Federal Support for Transportation Operations	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-
University of Connecticut Health Center	General Fund	Provide Funding for Existing Wage Agreements	AHEC	47,623	-	53,903	-	47,623	-	53,903	-	-	-
University of Connecticut Health Center	General Fund	Provide Funding for Existing Wage Agreements	Operating Expenses	16,897,896	-	19,126,005	-	16,897,896	-	19,126,005	-	-	-
University of Connecticut Health Center	General Fund	Consolidate UConn Health Funding into UConn Block Grant	Operating Expenses	(150,252,181)	(1,698)	(152,480,290)	(1,698)	(150,252,181)	(1,698)	(152,480,290)	(1,698)	-	-
University of Connecticut Health Center	General Fund	Consolidate UConn Health Funding into UConn Block Grant	AHEC	(423,455)	-	(429,735)	-	(423,455)	-	(429,735)	-	-	-
University of Connecticut	General Fund	Provide Funding for Existing Wage Agreements	Operating Expenses	26,329,214	-	29,800,910	-	26,329,214	-	29,800,910	-	-	-
University of Connecticut	General Fund	Provide Funding for Regulation, Prevention & Education of Adult Recreational Cannabis Use	Operating Expenses	178,385	2	178,385	2	178,385	2	178,385	2	-	-
University of Connecticut	General Fund	Restructure Fringe Benefits Funding to Higher Education Constituent Units	Operating Expenses	(60,362,455)	-	(60,362,455)	-	(60,362,455)	-	(60,362,455)	-	-	-
University of Connecticut	General Fund	Consolidate UConn Health Funding into UConn Block Grant	Operating Expenses	150,675,636	1,698	152,910,025	1,698	150,675,636	1,698	152,910,025	1,698	-	-
Workers' Compensation Commission	Workers' Comper	Provide Funding for Existing Wage Agreements	Personal Services	774,426	-	864,962	-	774,426	-	864,962	-	-	-
Workers' Compensation Commission	Workers' Comper	Provide Funding for Existing Wage Agreements	Fringe Benefits	800,214	-	893,765	-	800,214	-	893,765	-	-	-
Workers' Compensation Commission	Workers' Comper	Remove Funding for 27th Payroll	Fringe Benefits	(439,029)	-	(439,029)	-	(439,029)	-	(439,029)	-	-	-
Workers' Compensation Commission	Workers' Comper	Remove Funding for 27th Payroll	Personal Services	(424,880)	-	(424,880)	-	(424,880)	-	(424,880)	-	-	-
Workers' Compensation Commission	Workers' Comper	Fund Indirect Overhead at Comptroller's Projected Amount	Indirect Overhead	115,152	-	115,152	-	115,152	-	115,152	-	-	-