

Republican FY 2018 FY 2019 Biennial Budget Updated Post SEBAC Approval

Fund Name	Revised	Republican Round 3	Republican Round 3	Republican Round 3
	Appropriation FY 17	Adjustments FY 18	Adjustments FY 18	Adjustments FY 19
General Fund	17,863,963,472	620,390,802	18,484,354,274	732,913,114
Special Transportation Fund	1,463,408,052	48,761,650	1,512,169,702	162,293,478
Municipal Revenue Sharing Fund	185,000,000	(185,000,000)	-	(185,000,000)
Banking Fund	30,066,200	(447,198)	29,619,002	(473,634)
Insurance Fund	80,448,042	9,055,874	89,503,916	10,184,547
Consumer Counsel and Public Utility Control Fund	27,308,485	(1,736,531)	25,571,954	(1,736,531)
Workers' Compensation Fund	26,917,168	(3,120,514)	23,796,654	(2,782,517)
Mashantucket Pequot and Mohegan Fund	58,076,612	-	58,076,612	-
Regional Market Operation Fund	1,067,306	-	1,067,306	-
Criminal Injuries Compensation Fund	2,934,088	-	2,934,088	-
Grand Total	19,739,189,425	487,904,083	20,227,093,508	715,398,457
			20,454,587,882	

Expenditures	18,484.4	18,596.9
Revenue	18,554.6	18,637.1
Balance	70.2	40.2

General Fund

	<u>FY 2017</u>		<u>FY 2018</u>		<u>FY 2018 Adj</u>		<u>FY 2018</u>		<u>FY 2019</u>		<u>FY 2019 Adj</u>		<u>FY 2019</u>	
<u>Taxes</u>							<u>Republican</u>						<u>Republican</u>	
Personal Income Tax	\$	8,986.8	\$	9,096.7	\$	17.6	\$	9,114.3	\$	9,247.5	\$	(4.0)	\$	9,243.5
Sales & Use Tax		4,226.0		3,841.5		371.5		4,213.0		3,928.9		358.5		4,287.4
Corporation Tax		939.3		872.1		28.2		900.3		902.5		20.2		922.7
Public Service		288.9		297.6		9.2		306.8		306.9		9.2		316.1
Inheritance & Estate		185.6		180.1		-		180.1		186.1		(15.6)		170.5
Insurance Companies		230.4		211.7		10.4		222.1		215.0		(2.4)		212.6
Cigarette Tax		376.1		358.9		-		358.9		341.3		-		341.3
Real Estate Conveyance		208.8		215.6		-		215.6		222.3		-		222.3
Alcoholic Beverages		62.2		62.6		-		62.6		63.0		-		63.0
Admissions & Dues		39.0		39.5		2.0		41.5		39.8		2.0		41.8
Health Provider Tax		701.5		701.1		343.0		1,044.1		700.2		343.0		1,043.2
Miscellaneous Tax		20.1		20.5		9.0		29.5		21.0		4.0		25.0
Total Taxes	\$	16,264.7	\$	15,897.9	\$	790.9	\$	16,688.8	\$	16,174.5	\$	714.9	\$	16,889.4
Refund of Taxes		(1,106.5)		(1,146.8)		75.0		(1,071.8)		(1,201.0)		77.8		(1,123.2)
Earned Income Tax Credit		(133.6)		(150.0)		-		(150.0)		(155.6)		-		(155.6)
R&D Credit exchange		(6.5)		(7.3)		-		(7.3)		(7.6)		-		(7.6)
Total Taxes Less Refunds	\$	15,018.1	\$	14,593.8	\$	865.9	\$	15,459.7	\$	14,810.3	\$	792.7	\$	15,603.0
<u>Other Revenue</u>														
Transfers-Special Revenue	\$	327.0	\$	338.3	\$	1.0	\$	339.3	\$	345.4	\$	1.0	\$	346.4
Indian Gaming Payments		267.0		267.3		-		267.3		199.0		-		199.0
Licenses, Permits, Fees		269.2		298.3		0.5		298.8		275.9		22.6		298.5
Sales of Commodities		42.6		43.8		-		43.8		44.9		-		44.9
Rents, Fines, Escheats		139.0		141.3		23.7		165.0		143.4		11.7		155.1
Investment Income		3.8		5.9		-		5.9		7.0		-		7.0
Miscellaneous Revenue		330.5		195.4		423.0		618.4		185.0		411.9		596.9
Refund of Payments		(56.1)		(62.5)		-		(62.5)		(63.9)		-		(63.9)
Total Other Revenue	\$	1,323.0	\$	1,227.8	\$	448.2	\$	1,676.0	\$	1,136.7	\$	447.2	\$	1,583.9
<u>Other Sources</u>														
Federal Grants	\$	1,252.9	\$	1,282.5	\$	60.0	\$	1,342.5	\$	1,245.0	\$	68.3	\$	1,313.3
Transfer From Tobacco Fund		108.5		93.7		-		93.7		94.2		-		94.2
Transfers From/ (To) Other Fun		(218.3)		(112.7)		95.4		(17.3)		(112.7)		155.4		42.7
Total Other Sources	\$	1,143.1	\$	1,263.5	\$	155.4	\$	1,418.9	\$	1,226.5	\$	223.7	\$	1,450.2
Total General Fund Revenues	\$	17,484.2	\$	17,085.1	\$	1,469.5	\$	18,554.6	\$	17,173.5	\$	1,463.6	\$	18,637.1

Special Transportation Fund

Taxes	FY 2018		FY 2019	
	FY 2017	FY 2018	FY 2018 Adj	Republican
Motor Fuels Tax	\$ 501.7	\$ 505.3	\$ -	\$ 505.3
Oil Companies Tax	251.7	278.8	(7.0)	271.8
Sales & Use Tax	190.0	327.8	-	327.8
Sales Tax - DMV	87.1	88.0	-	88.0
Refunds of Taxes	(14.5)	(12.6)	-	(12.6)
Total-Taxes Less Refunds	\$ 1,016.0	\$ 1,187.3	(7.0)	\$ 1,180.3
Other Sources				
Motor Vehicle Receipts	\$ 250.0	\$ 251.8	-	\$ 251.8
Licenses, Permits, Fees	143.4	143.4	1.0	144.4
Interest Income	8.5	9.5	-	9.5
Federal Grants	12.1	12.1	-	12.1
Transfers From/ (To) Other Fun	(6.5)	(6.5)	1.0	(5.5)
Refunds of Payments	(4.0)	(4.1)	-	(4.1)
Total Other Revenues	\$ 403.5	\$ 406.2	2.0	\$ 408.2
Total STF Revenues	\$ 1,419.5	\$ 1,593.5	(5.0)	\$ 1,588.5

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	FY 2017	FY 2018	FY 2018 Adj	Republican
Motor Fuels Tax	\$ 501.7	\$ 505.3	\$ -	\$ 505.3
Oil Companies Tax	251.7	278.8	(7.0)	271.8
Sales & Use Tax	190.0	327.8	-	327.8
Sales Tax - DMV	87.1	88.0	-	88.0
Refunds of Taxes	(14.5)	(12.6)	-	(12.6)
Total-Taxes Less Refunds	\$ 1,016.0	\$ 1,187.3	(7.0)	\$ 1,180.3
Other Sources				
Motor Vehicle Receipts	\$ 250.0	\$ 251.8	-	\$ 251.8
Licenses, Permits, Fees	143.4	143.4	1.0	144.4
Interest Income	8.5	9.5	-	9.5
Federal Grants	12.1	12.1	-	12.1
Transfers From/ (To) Other Fun	(6.5)	(6.5)	1.0	(5.5)
Refunds of Payments	(4.0)	(4.1)	-	(4.1)
Total Other Revenues	\$ 403.5	\$ 406.2	2.0	\$ 408.2
Total STF Revenues	\$ 1,419.5	\$ 1,593.5	(5.0)	\$ 1,588.5

General Fund Revenue Modifications

Revenue		FY 18 Republican		FY 19 Republican	
Fund	Type	Revenue Category	Policy Title	Round 3	Round 3
General	Tax	Corporation Tax	DRS "Fresh Start" initiative	15.0	7.0
General	Tax	Corporation Tax	Maintain the Neighborhood Tax Credit Cap at \$5 million	5.0	5.0
General	Tax	Corporation Tax	Recognize Additional Tax Collection Estimated by the Department of Revenue Services	7.5	7.5
General	Tax	Corporation Tax	Eliminate the Green Building Tax Credit Program	0.7	0.7
General	Tax	Health Provider Tax	Modifications to ambulatory surgical centers tax	(1.0)	(1.0)
General	Tax	Inheritance & Estate	Phase-in federal exemption levels over three years	-	(15.6)
General	Tax	Insurance Companies	Lower rate from 1.75% to 1.50%	(11.0)	(22.4)
General	Tax	Insurance Companies	Make moratorium on film production tax credits permanent	4.0	4.0
General	Tax	Insurance Companies	Make 3-tier credit cap permanent	17.4	16.0
General	Tax	Miscellaneous Tax	DRS "Fresh Start" initiative	5.0	-
General	Tax	Miscellaneous Tax	Reduce Transfer to the Connecticut Television Network	1.6	1.6
General	Tax	Miscellaneous Tax	Recognize Additional Tax Collection Estimated by the Department of Revenue Services	2.4	2.4
General	Tax	Personal Income Tax	Restrict the Utilization of the Property Tax Credit to those with Dependents and the Elderly	-	-
General	Tax	Personal Income Tax	Exempt all Social Security Income for Single Filers with an AGI below \$75k and Joint Filers with an AGI below \$75k	(7.9)	(16.3)
General	Tax	Personal Income Tax	10 Year Phase-in for All Pension and Annuity Income for Single Filers with an AGI below \$75k and Joint Filers	-	(8.2)
General	Tax	Personal Income Tax	DRS "Fresh Start" initiative	15.0	10.0
General	Tax	Personal Income Tax	Recognize Additional Tax Collection Estimated by the Department of Revenue Services	7.5	7.5
General	Tax	Personal Income Tax	Suspend the Angel Investor Tax Credit Program	3.0	3.0
General	Tax	Personal Income Tax	Maintain Teachers' Retirement Pension Exemption at 25%	-	-
General	Tax	Refund of Taxes	Enact a Graduated Schedule for the EITC. 5% no dependents, 10% 1 kid, 15% 2 kids, 25% 3+ kids	75.0	77.8
General	Tax	Sales & Use Tax	Eliminate sales tax transfer to Municipal Revenue Sharing Account	327.8	335.4
General	Tax	Sales & Use Tax	DRS "Fresh Start" initiative	25.0	8.0
General	Tax	Sales & Use Tax	Eliminate 1% Transfer to the Regional Performance Incentive Account	10.7	10.9
General	Tax	Sales & Use Tax	Segregate 1.5% of the Room Occupancy Tax to the new Marketing, Culture and Tourism Account	(9.6)	(13.4)
General	Tax	Sales & Use Tax	Expand Digital Media and Television Production Tax Credit to the Sales Tax with \$1 Million Cap	12.6	12.6
General	Tax	Sales & Use Tax	Recognize Additional Tax Collection Estimated by the Department of Revenue Services	5.0	5.0
General	Tax	Sales & Use Tax	Allow Those that have Film Production Tax Credits to Apply Against the Sales Tax at Reduced Rate	3.7	3.7
General	Tax	Public Service	Eliminate Single Taxpayer Exemption	3.5	3.5
General	Tax	Public Service	Maintain the Revenue Diversion Pursuant to CGS 16-331cc in the General Fund	2.0	2.0
General	Tax	Public Service	Maintain the Revenue Diversion Pursuant to CGS 16-331bb in the General Fund	2.0	2.0
General	Tax	Admissions & Dues	Eliminate Exemptions for the XL Center, Harbor Yard, Yard Goats & Webster Arena	2.0	2.0
General	Tax	Admissions & Dues	Remove Admissions and Dues Taxation of Boxing Events	(0.0)	(0.0)
General	Tax	Health Provider Tax	Implement Hospital Cost Sharing Proposal	344.0	344.0

General Fund Revenue Modifications

Revenue				FY 18 Republican		FY 19 Republican	
Fund	Type	Revenue Category	Policy Title	Round 3		Round 3	
General	Transfer	Transfers-Special Revenue	Require Reductions to the CT Lottery Corporation Expenses	1.0		1.0	
General	Licenses	Licenses, Permits, Fees	Increase criminal history record check fees from \$50 to \$75 -- DESPP	2.6		2.6	
General	Licenses	Licenses, Permits, Fees	Increase land recording filing fee from \$3 to \$10 -- CT State Library	1.7		1.7	
General	Licenses	Licenses, Permits, Fees	Implement licensure of urgent care centers	0.4		-	
General	Licenses	Licenses, Permits, Fees	Drinking water section in response to declining fed. funds	-		2.5	
General	Licenses	Licenses, Permits, Fees	Reallocate support for newborn screening program to GF	3.1		3.1	
General	Licenses	Licenses, Permits, Fees	Reflect the initiation of the State Parks Pass	(7.3)		(7.3)	
General	Licenses	Licenses, Permits, Fees	Increase fees to cover administration costs - Various Agencies			20.0	
General	Rents, F Rents, Fines, Escheats		Increase civil penalties for certain healthcare facilities -- DPH	0.3		0.3	
General	Rents, F Rents, Fines, Escheats		Eliminate Public Financing of Political Campaigns	23.4		11.4	
General	Miscellel	Miscellaneous Revenue	Enact Auditor's Report - Enhanced Centralized Collection Efforts by DAS	4.5		4.5	
General	Miscellel	Miscellaneous Revenue	Increase Teacher Contributions to the Teachers' Retirement Fund	19.0		76.0	
General	Miscellel	Miscellaneous Revenue	Reflect Federal Revenue Associated with Gross Appropriating Hospital Supplemental Payments	399.5		331.4	
General	Federal	Federal Grants	Net revenue gain from policy changes	60.0		68.3	
General	Transfer	Transfers From/ (To)	Oth Permanent Reduction in the Transfer to the Tobacco and Health Trust Fund	6.0		6.0	
General	Transfer	Transfers From/ (To)	Oth Permanent Reduction in the Transfer to the Smart Start Account	14.5		8.5	
General	Transfer	Transfers From/ (To)	Oth Provide appropriation for Connecticut Dairy Farmers. Dairy Farmers Receive \$2.5 million appropriation.	2.5		2.5	
General	Transfer	Transfers From/ (To)	Oth Delay GAAP Amortization	57.5		57.5	
General	Transfer	Transfers From/ (To)	Oth Reduce Funding for the CT Energy Efficiency Fund	-		-	
General	Transfer	Transfers From/ (To)	Oth Reduce Funding for the CT Green Bank	13.0		13.0	
General	Transfer	Transfers From/ (To)	Oth Deposit Revenue from RGGI Auctions into the General Fund	10.0		10.0	
General	Transfer	Transfers From/ (To)	Oth Suspend CHEFA Grants to Non-Profits	0.9		0.9	
General	Transfer	Transfers From/ (To)	Oth Reflect the Deposit of the Palmco Settlement in the General Fund	5.0		-	
General	Transfer	Transfers From/ (To)	Oth Transfer Funds from the Banking Fund	6.0			
General	Transfer	Transfers From/ (To)	Oth Transfer from the Correctional Commissaries Account	1.0			
General	Transfer	Transfers From/ (To)	Oth Transfer from the Correctional Industries Account	1.0			
General	Transfer	Transfers From/ (To)	Oth Transfer from the EdNet Account	1.0			
General	Transfer	Transfers From/ (To)	Oth Transfer from the Probation Trans Tech Violence Account	4.0			
General	Transfer	Transfers From/ (To)	Oth Transfer from the Technical Services Revolving Fund	3.0			
General	Transfer	Transfers From/ (To)	Oth Modify the Seat Belt Safety Account	2.0			
General	Transfer	Transfers From/ (To)	Oth Transfer from the Litigation Settlement Account	5.0			
General	Transfer	Transfers From/ (To)	Oth Carryforward the FY 2017 Surplus to the General Fund	-		-	
General	Transfer	Transfers From/ (To)	Oth Transfer Funds from the Budget Reserve Fund	-		-	

General Fund Revenue Modifications

Revenue					
Fund	Type	Revenue Category	Policy Title	FY 18 Republican Round 3	FY 19 Republican Round 3
General	Transfer	Transfers From/ (To)	Oth Provide OPM Authority to Sweep \$20 Million in Non-Appropriated Accounts	-	20.0
General	Transfer	Transfers From/ (To)	Oth Carryforward Resources from FY 2018 to FY 2019	(37.0)	37.0

Special Transportation Fund Revenue Modifications

Revenue Type	Fund	Revenue Category	Policy Title	Policy Type	Effective Date	FY 18 Republican Round 3	FY 19 Republican Round 3
Special Transportation Tax	Special Transportation	Oil Companies Tax	Exempt aviation fuel	Tax Exemption	Passage	(7.0)	(7.8)
Special Transportation Tax	Special Transportation	Sales & Use Tax	Maintain General Sales Tax in the General Fund	Redirect Revenues	7/1/2017		
Special Transportation Tax	Special Transportation	Sales & Use Tax	Segregate Sales Tax from the Sale of Cars at Dealerships to Redirect Revenues		7/1/2017	1.0	1.0
Special Transportation Tax	Special Transportation	Transfers From/ (To)	Reduce Transfer to the Emissions Enterprise Fund to Refile Redirect Revenues		7/1/2017	1.0	1.0
Special Transportation Fee	Special Transportation	Licenses, Permits, Fees	Modernize DOT Permit Fees for Access to State Highway S Fee Increase		7/1/2017	1.0	1.0

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
AES48000	Annualize FY 17 Holdbacks	11000	10010	(179,380)	(179,380)
AES48000	Reduce Funding for Vacant Position	11000	10010	(117,323)	(117,323)
AES48000	Reduce Other Expenses by 10%	11000	10020	(91,056)	(91,056)
AES48000	Annualize FY 17 Holdbacks	11000	10050	(8,238)	(8,238)
AES48000	Annualize FY 17 Holdbacks	11000	10020	(7,798)	(7,798)
AES48000	Annualize FY 17 Holdbacks	11000	12288	(897)	(897)
AES48000	Annualize FY 17 Funding for Wildlife Disease Prevention	11000	12288	3,874	3,874
AES48000	Provide Funding for a Nursery Inspector	11000	10010	45,055	45,055
AES48000	Provide Funding for Mosquito Surveillance & Virus Testing	11000	12056	60,000	60,000
AES48000	Provide Funding for Laboratory Utility & Operating Costs	11000	10020	138,500	138,500
AES48000	Provide Funding for Tick Born Disease Testing	11000	10020	60,000	60,000
APA11000	Annualize FY 2017 Holdbacks	11000	10010	(448,994)	(448,994)
APA11000	Reduce Other Expenses by 10%	11000	10020	(34,214)	(34,214)
BOR77700	Eliminate State Support to Recently New Initiatives	11000	12591	(9,168,168)	(9,168,168)
BOR77700	Reduce Funding for Various Line Items	11000	12532	(7,473,697)	(7,473,697)
BOR77700	Reduce Funding for Various Line Items	11000	12533	(6,109,326)	(6,109,326)
BOR77700	Annualize FY 17 Holdbacks	11000	12533	(4,609,222)	(4,609,222)
BOR77700	Annualize FY 17 Holdbacks	11000	12532	(3,228,931)	(3,228,931)
BOR77700	Reduce Support for the Connecticut State University System	11000	12533	(1,500,000)	(1,500,000)
BOR77700	Eliminate State Support to Recently New Initiatives	11000	12592	(1,236,481)	(1,236,481)
BOR77700	Reduce Funding for Various Line Items	11000	12592	(376,556)	(376,556)
BOR77700	Annualize FY 17 Holdbacks	11000	12591	(284,095)	(284,095)
BOR77700	Reduce Funding for Various Line Items	11000	12235	(142,024)	(142,024)
BOR77700	Annualize FY 17 Holdbacks	11000	12531	(112,227)	(112,227)
BOR77700	Reduce Funding for Various Line Items	11000	12235	(107,149)	(107,149)
BOR77700	Annualize FY 17 Holdbacks	11000	12534	(66,124)	(66,124)
BOR77700	Reduce Funding for Various Line Items	11000	12592	(49,888)	(49,888)
BOR77700	Annualize FY 17 Holdbacks	11000	12531	(48,486)	(48,486)
BOR77700	Reduce Support for the Connecticut State University System	11000	12235	(33,225)	(33,225)
BOR77700	Reduce Funding for Various Line Items	11000	12591	(17,573)	(17,573)
BOR77700	Annualize FY 17 Holdbacks	11000	12534	(13,391)	(13,391)
BOR77700	Reduce Funding to Achieve Efficiencies in Community College System	11000	12532	-	(10,500,000)
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Education	11000	12531	1,868,632	1,868,632
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Education	11000	12533	117,927,698	117,406,863
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Education	11000	12532	124,384,590	123,863,755
CEO11970	Eliminate the Commission on Equity and Opportunity	11000	10010	(600,000)	(600,000)
CEO11970	Eliminate the Commission on Equity and Opportunity	11000	10020	(71,386)	(71,386)
CEO11970	Annualize FY 2017 Holdbacks	11000	10020	(28,614)	(28,614)
CEO45000	Annualize FY 2017 Holdbacks	11000	10010	(1,717)	(1,717)
CEO45000	Annualize FY 2017 Holdbacks	11000	10020	(19)	(19)
CEO45000	Annualize FY 17 Funding for Current Payroll	11000	10010	3,126	3,126
CME49500	Reduce Other Expenses by 10%	11000	10020	(153,554)	(153,554)
CME49500	Annualize FY 17 Holdbacks	11000	10010	(46,016)	(46,016)
CME49500	Annualize FY 17 Holdbacks	11000	10020	(12,631)	(12,631)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	
				Round 3 FY 18	Round 3 FY 19
CME49500	Annualize FY 17 Holdbacks	11000	12033	(685)	(685)
CME49500	Annualize FY 17 Holdbacks	11000	10050	(504)	(504)
CME49500	Provide Funding for Lodox X-Ray Service Costs	11000	10020	10,000	10,000
CME49500	Provide Funding to Reflect Anticipated Requirements	11000	10050	10,080	6,990
CME49500	Provide Funding for Three New Positions to Maintain Accreditation	11000	10020	100,000	100,000
CME49500	Adjust Funding to Reflect the FY 16 Deficiency	11000	10020	175,000	175,000
CME49500	Adjust Funding to Reflect the FY 16 Deficiency	11000	10010	181,135	181,135
CME49500	Provide Funding for Three New Positions to Maintain Accreditation	11000	10010	439,000	439,000
CSL66000	Annualize FY 17 Holdbacks	11000	12172	(108,885)	(108,885)
CSL66000	Annualize FY 17 Holdbacks	11000	12420	(90,000)	(90,000)
CSL66000	Annualize FY 17 Holdbacks	11000	10010	(50,706)	(50,706)
CSL66000	Reduce Other Expenses by 10%	11000	10020	(42,667)	(42,667)
CSL66000	Annualize FY 17 Holdbacks	11000	17010	(24,180)	(24,180)
CSL66000	Annualize FY 17 Holdbacks	11000	12061	(17,678)	(17,678)
CSL66000	Annualize FY 17 Holdbacks	11000	10020	(13,195)	(13,195)
CSL66000	Annualize FY 17 Holdbacks	11000	12104	(8,542)	(8,542)
CSL66000	Annualize FY 17 Holdbacks	11000	16022	(5,700)	(5,700)
CWS11960	Eliminate the Commission on Women, Children and Seniors	11000	10010	(600,000)	(600,000)
CWS11960	Eliminate the Commission on Women, Children and Seniors	11000	10020	(71,386)	(71,386)
CWS11960	Annualize FY 2017 Holdbacks	11000	10020	(28,614)	(28,614)
DAG42500	Annualize FY17 Holdbacks	11000	10010	(112,274)	(112,274)
DAG42500	Reduce Other Expenses by 10%	11000	10020	(77,504)	(77,504)
DAG42500	Reduce Funding for Second Chance Large Animal Rehab.	11000	10020	(29,389)	(29,389)
DAG42500	Annualize FY17 Holdbacks	11000	10020	(20,611)	(20,611)
DAG42500	Reduce Funding for Personal Services	11000	10010	(20,000)	(20,000)
DAG42500	Annualize FY17 Holdbacks	11000	12421	(10,838)	(10,838)
DAG42500	Annualize FY17 Holdbacks	11000	16075	(5,194)	(5,194)
DAG42500	Annualize FY17 Holdbacks	11000	16037	(3)	(3)
DAG42500	Provide Funding for the Testing of Oysters at Avery Point	11000	10020	138,000	138,000
DAG42500	Provide Funding for Dairy Farmers	11000	10020	2,500,000	2,500,000
DAS23000	Reduce Statewide Security and Cleaning Contracts	11000	10020	(3,600,000)	(3,600,000)
DAS23000	Transfer Management Services to Other Expenses	11000	12096	(3,072,794)	(3,086,905)
DAS23000	Reduce Other Expenses by 10%	11000	10020	(2,969,402)	(2,995,523)
DAS23000	Reduce Funding to Reflect Unoccupied State Office Building	11000	10020	(2,288,112)	(2,208,372)
DAS23000	Annualize FY 17 Holdbacks	11000	10010	(1,493,835)	(1,493,835)
DAS23000	Reduce the Insurance and Risk Management Account	11000	12507	(1,222,692)	(1,222,692)
DAS23000	Reduce the Insurance and Risk Management Account	11000	12333	(1,067,000)	(1,067,000)
DAS23000	Re-estimate Funding for CEN	12001	12507	(1,000,000)	(1,000,000)
DAS23000	Re-estimates Based on FY 2017 Actual Experience	11000	10020	(945,394)	(945,394)
DAS23000	Eliminate 25 Sigourney Street Maintenance Costs	11000	10020	(912,800)	(912,800)
DAS23000	Transfer Ownership of 25 Sigourney to DOT	12001	12507	(896,058)	(896,058)
DAS23000	Reduce the Insurance and Risk Management Account	11000	12511	(396,012)	(396,012)
DAS23000	Annualize FY 17 Holdbacks	11000	12511	(337,389)	(337,389)
DAS23000	Reduce Funding to Reflect Decreased Use of Mainframe	11000	12511	(337,389)	(337,389)
DAS23000	Reduce OE to Reflect Savings in Operations of 450 Columbus and 55 Farmington	11000	10020	(319,232)	(319,232)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DAS23000	Annualize FY 17 Holdbacks	11000	12179	(312,658)	(312,658)
DAS23000	Achieve Efficiencies	11000	12179	(1,000,000)	(1,000,000)
DAS23000	First Responders Fund	11000	12792	400,000	400,000
DAS23000	Annualize FY 17 Holdbacks	11000	10020	(301,543)	(301,543)
DAS23000	Reduce Various Accounts	11000	10020	(205,752)	(205,752)
DAS23000	Restructure IT Storage and Backup Services	11000	12511	(168,000)	(168,000)
DAS23000	Annualize FY 17 Holdbacks	11000	12507	(135,854)	(135,854)
DAS23000	Annualize FY 17 Holdbacks	11000	12218	(134,422)	(134,422)
DAS23000	Reallocate Two Positions to Watchdog Agencies for Administrative Support	11000	10010	(132,481)	(132,481)
DAS23000	Reduce Various Accounts	11000	12179	(79,686)	(79,686)
DAS23000	Annualize FY 17 Holdbacks	11000	12323	(33,000)	(33,000)
DAS23000	Annualize FY 17 Holdbacks	11000	12096	(30,899)	(30,899)
DAS23000	Reduce Various Accounts	11000	12115	(7,205)	(7,205)
DAS23000	Annualize FY 17 Holdbacks	11000	12115	(3,088)	(3,088)
DAS23000	Annualize FY 17 Holdbacks	11000	12141	(1,951)	(1,951)
DAS23000	Annualize FY 17 Holdbacks	11000	12176	(663)	(663)
DAS23000	Annualize FY 17 Holdbacks	11000	12123	(544)	(544)
DAS23000	Provide Funding for Various Adjustments	11000	12141	2,874	84,449
DAS23000	Provide Funding for Various Adjustments	11000	12096	13,700	27,811
DAS23000	Provide Funding for Various Adjustments	11000	12507	65,909	329,606
DAS23000	Provide Funding for Utility Costs at Data Center	11000	12179	102,000	102,000
DAS23000	Provide Funding for Various Adjustments	11000	10020	162,482	329,839
DAS23000	Provide Funding for e-Licensing Expansion	11000	12511	190,000	85,000
DAS23000	Provide Funding for Various Adjustments	11000	12179	431,106	1,187,366
DAS23000	Provide Funding for the Third Party Administrator	11000	12218	653,648	653,648
DAS23000	Annualize Costs of Occupancy at 450 Columbus Blvd	11000	10020	656,461	656,461
DAS23000	Provide Funding for Rail Line Insurance	12001	12507	2,073,723	2,280,715
DAS23000	Transfer Management Services to Other Expenses	11000	10020	3,072,794	3,086,905
DAS23100WC	Reduce Claims Account to Reflect Expenditure Trends	12001	12235	(500,000)	(500,000)
DAS23100WC	Reduce Claims Account to Reflect Expenditure Trends	11000	12235	(500,000)	(500,000)
DCC38100	Eliminate the Office of State Broadband	12006	10020	(170,000)	(170,000)
DCC38100	Reduce Funding for Vacant Positions & Fringe Benefits	12006	10010	(124,853)	(124,853)
DCC38100	Reduce Funding for Vacant Positions & Fringe Benefits	12006	12244	(102,490)	(102,490)
DCC38100	Eliminate the Office of State Broadband	12006	10010	(75,000)	(75,000)
DCC38100	Adjust Indirect Overhead	12006	12262	(66,319)	(66,319)
DCC38100	Eliminate the Office of State Broadband	12006	12244	(62,250)	(62,250)
DCF91000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	16043	(10,879,986)	(10,879,986)
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloads	11000	16138	(7,398,132)	(7,398,132)
DCF91000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	16138	(6,564,318)	(6,564,318)
DCF91000	Suspend SCAS Residential Treatment Center Rate Increases	11000	16138	(3,632,959)	(4,578,442)
DCF91000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	10010	(3,202,521)	(3,202,521)
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloads	11000	16140	(3,172,734)	(3,143,670)
DCF91000	Reduce Funding for Underutilized STAR Beds	11000	16138	(1,487,630)	(1,487,630)
DCF91000	Transfer Funding Between Accounts	11000	16120	(582,438)	(582,438)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloads	11000	16043	(465,184)	(233,934)
DCF91000	Annualize FY 17 Holdbacks	11000	16043	(369,565)	(369,565)
DCF91000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	10020	(363,328)	(363,328)
DCF91000	Annualize FY 17 Holdbacks	11000	16145	(207,047)	(207,047)
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloads	11000	16141	(93,995)	(93,995)
DCF91000	Annualize FY 17 Holdbacks	11000	16144	(4,214)	(4,214)
DCF91000	Provide Funding for Juan F. Compliance	11000	12515	60,195	15,049
DCF91000	Provide Funding for Juan F. Compliance	11000	16033	75,000	18,750
DCF91000	Provide Funding for Juan F. Compliance	11000	16024	90,000	22,500
DCF91000	Provide Funding for Juan F. Compliance	11000	12570	107,468	26,867
DCF91000	Provide Funding for Juan F. Compliance	11000	16043	150,386	50,129
DCF91000	Provide Funding for Juan F. Compliance	11000	16116	217,286	144,339
DCF91000	Provide Funding for Juan F. Compliance	11000	10020	240,000	80,000
DCF91000	Provide Funding for Juan F. Compliance	11000	16111	324,973	261,973
DCF91000	Provide Funding for Juan F. Compliance	11000	16008	400,000	133,333
DCF91000	Provide Funding for Juan F. Compliance	11000	16141	450,000	150,000
DCF91000	Provide Funding for Juan F. Compliance	11000	16092	462,000	154,000
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloads	11000	16107	489,128	489,128
DCF91000	Transfer Funding Between Accounts	11000	16135	582,438	582,438
DCF91000	Provide Funding for Juan F. Compliance	11000	16097	744,610	230,320
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloads	11000	16132	759,238	2,389,751
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloads	11000	12235	1,927,724	1,927,724
DCF91000	Provide TANF/SSBG Funding to CCPF	11000	16138	2,407,211	3,209,614
DCF91000	Provide Funding for Juan F. Compliance	11000	16064	2,750,000	916,667
DCF91000	Provide SCAS Residential Treatment Center Rate Increases	11000	16138	3,632,959	4,578,442
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloads	11000	16135	5,422,522	6,029,525
DCI30000	Annualize FY 17 Holdbacks	11000	10010	(1,619,166)	(1,619,166)
DCI30000	Annualize FY 17 Savings for Turnover	11000	10010	(400,000)	(400,000)
DCI30000	Reduce Other Expenses by 10%	11000	10020	(233,578)	(233,578)
DCI30000	Annualize FY 17 Holdbacks	11000	12110	(46,757)	(46,757)
DCI30000	Annualize FY 17 Savings for Turnover	12007	10010	(36,000)	(36,000)
DCI30000	Annualize FY 17 Savings for Turnover	12007	12244	(33,000)	(33,000)
DCI30000	Annualize FY 17 Holdbacks	11000	10020	(23,593)	(23,593)
DCI30000	Annualize FY 17 Holdbacks	11000	12097	(22,044)	(22,044)
DCI30000	Annualize FY 17 Holdbacks	11000	12537	(12,406)	(12,406)
DCI30000	Annualize FY 17 Holdbacks	11000	12117	(11,078)	(11,078)
DCI30000	Annualize FY 17 Holdbacks	11000	12538	(10,449)	(10,449)
DCI30000	Annualize FY 17 Holdbacks	11000	12069	(1,658)	(1,658)
DCI30000	Provide Personal Services Funding	11000	12485	(13)	(13)
DCP39500	Eliminate Vacant Positions	11000	10010	1,119,166	1,119,166
DCP39500	Annualize FY 17 Holdbacks	11000	10010	(1,167,466)	(1,167,466)
DCP39500	Eliminate Funding for the Charitable Games Unit	11000	10010	(509,234)	(509,234)
DCP39500	Reduce Other Expenses by 10%	11000	10010	(144,732)	(144,732)
DCP39500		11000	10020	(125,856)	(125,856)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DCP39500	Eliminate Regulation on Various License Types	11000	10010	(123,548)	(123,548)
DCP39500	Annualize FY 17 Holdbacks	11000	10020	(38,924)	(38,924)
DCP39500	Transfer Milk and Commodities Regulation and Inspection to DCP	11000	10010	332,648	332,648
DDSS0000	Annualize FY 17 Residential Closures and Conversions	11000	10010	(3,165,159)	(4,220,212)
DDSS0000	Annualize FY 17 Holdbacks	11000	10010	(2,668,869)	(2,668,869)
DDSS0000	Reduce BSP Funding to Reflect Current Requirement	11000	12493	(1,965,823)	(1,965,823)
DDSS0000	Transfer Funding for Certain Day Services to DSS	11000	16108	(1,812,731)	(2,719,097)
DDSS0000	Reduce Other Expenses by 10%	11000	10020	(1,448,438)	(1,448,438)
DDSS0000	Annualize FY 17 Residential Closures and Conversions	11000	10020	(223,021)	(297,363)
DDSS0000	Reduce Personal Service to Reflect Retirements	11000	10010	(572,250)	(572,250)
DDSS0000	Close Southbury Training School (STS) Cottage	11000	10010	(500,000)	(500,000)
DDSS0000	Annualize FY 17 Holdbacks	11000	12235	(435,253)	(435,253)
DDSS0000	Reduce Funding to Reflect Current Requirement for Payments	11000	12521	(253,310)	(253,310)
DDSS0000	Reduce Funding for Various Line Items	11000	12235	(250,000)	(250,000)
DDSS0000	Annualize FY 17 Residential Closures and Conversions	11000	12185	(22,136)	(29,514)
DDSS0000	Annualize FY 17 Holdbacks	11000	10020	(173,353)	(173,353)
DDSS0000	Annualize FY 17 Holdbacks	11000	12521	(127,878)	(127,878)
DDSS0000	Annualize FY 17 Holdbacks	11000	12185	(78,912)	(78,912)
DDSS0000	Provide Funding for Housing Supports	11000	12035	-	350,000
DDSS0000	Transfer Abuse Investigations Division from DORS	11000	10020	47,341	47,341
DDSS0000	Increase funding for Family Support Grants	11000	12072	561,778	561,778
DDSS0000	Transfer Abuse Investigations Division from DORS	11000	10010	961,837	961,837
DDSS0000	Annualize FY 17 Funding for Employment and Day Services	11000	16108	1,766,799	1,766,799
DDSS0000	Provide Employment and Day Service Funding for Age Outs	11000	16108	2,023,900	4,478,744
DDSS0000	Provide Funding for ID Partnership	11000	12A24	2,550,000	2,550,000
DDSS0000	Fully Fund Employment and Day Service Funding for High School Graduates	11000	16108	6,300,000	14,100,000
DEP43000	Transfer Expenditures Associated with State Parks to New Environmental Conservation	11000	10010	(12,700,000)	(12,700,000)
DEP43000				(11,834,823)	(11,834,823)
DEP43000	Annualize FY 17 Holdbacks	12006	10010	(9,467,858)	(9,467,858)
DEP43000		12006	10010	(1,537,840)	(1,537,840)
DEP43000	Eliminate General Fund Vacant Positions	11000	10010	(1,479,367)	(1,479,367)
DEP43000	Eliminate Bureau Chief Position	11000	10010	(1,276,000)	(1,276,000)
DEP43000	Adjust Indirect Overhead	12006	12262	(685,985)	(891,781)
DEP43000	Transfer Old State House to Office of Legislative Management	11000	10020	(639,620)	(639,620)
DEP43000	Eliminate Public Utility Control Vacant Positions	12006	10010	(400,000)	(400,000)
DEP43000	Reduce Other Expenses by 10%	11000	10020	(275,555)	(275,555)
DEP43000	Eliminate Public Utility Control Vacant Positions	11000	10020	(234,048)	(234,048)
DEP43000	Reduce Funding for Automobiles and Other Expenses	12006	12244	(220,444)	(220,444)
DEP43000	Reduce Funding for Automobiles and Other Expenses	11000	10020	(187,552)	(187,552)
DEP43000	Reduce Funding for Automobiles and Other Expenses	11000	12501	(115,455)	(115,455)
DEP43000	Annualize FY 17 Holdbacks	11000	12491	(89,051)	(89,051)
DEP43000	Annualize FY 17 Holdbacks	11000	12487	(82,612)	(82,612)
DEP43000	Annualize FY 17 Holdbacks	11000	12487	(60,069)	(60,069)
DEP43000	Annualize FY 17 Holdbacks	11000	12490	(39,655)	(39,655)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DEP43000	Annualize FY 17 Holdbacks	11000	12501	(37,783)	(37,783)
DEP43000	Annualize FY 17 Holdbacks	11000	12488	(31,647)	(31,647)
DEP43000	Annualize FY 17 Holdbacks	11000	10020	(29,576)	(29,576)
DEP43000	Annualize FY 17 Holdbacks	11000	12084	(12,358)	(12,358)
DEP43000	Annualize FY 17 Holdbacks	11000	12489	(9,104)	(9,104)
DEP43000	Annualize FY 17 Holdbacks	11000	12146	(3,990)	(3,990)
DEP43000	Annualize FY 17 Holdbacks	11000	12054	(2,396)	(2,396)
DEP43000	Annualize FY 17 Holdbacks	11000	16083	(1,354)	(1,354)
DEP43000	Annualize FY 17 Holdbacks	11000	16015	(1,348)	(1,348)
DEP43000	Annualize FY 17 Holdbacks	11000	12195	(1,239)	(1,239)
DEP43000	Annualize FY 17 Holdbacks	11000	16059	(908)	(908)
DEP43000	Annualize FY 17 Holdbacks	11000	16046	(796)	(796)
DEP43000	Annualize FY 17 Holdbacks	12006	12262	(100)	(100)
DEP43000	Annualize FY 17 Holdbacks	11000	16052	(92)	(92)
DEP43000	Adjust Funding for Various Dues	11000	16052	92	92
DEP43000	Adjust Funding for Various Dues	11000	16046	796	796
DEP43000	Adjust Funding for Various Dues	11000	16059	908	908
DEP43000	Adjust Funding for Various Dues	11000	16015	1,348	1,348
DEP43000	Adjust Funding for Various Dues	11000	16083	1,354	1,354
DEP43000	Adjust Funding for Various Dues	11000	12491	200,000	200,000
DEP43000	Provide Monies for Soil and Conservation Management	11000	12488	480,647	480,647
DEP43000	Provide Funding to Reflect FY 17 Estimated Level	11000	12488	535,069	535,069
DEP43000	Provide Funding to Reflect FY 17 Estimated Level	11000	12487	(35,123,826)	(32,923,826)
DEP43000	Transfer the Office of Higher Education	11000	16261	(1,789,690)	(1,789,690)
DEP43000	Transfer the Office of Higher Education	11000	12188	(1,578,180)	(1,578,180)
DEP43000	Transfer the Office of Higher Education	11000	10010	(1,120,918)	(1,120,918)
DEP43000	Annualize FY 17 Holdbacks	11000	16261	(1,119,200)	(3,319,200)
DEP43000	Reduce Funding for the Roberta B. Willis Scholarship Program	11000	16261	(355,704)	(355,704)
DEP43000	Transfer the Office of Higher Education	11000	12214	(250,896)	(250,896)
DEP43000	Transfer the Office of Higher Education	11000	12200	(69,964)	(69,964)
DEP43000	Annualize FY 17 Holdbacks	11000	12188	(55,351)	(55,351)
DEP43000	Reduce Funding for Various Line Items	11000	10010	(49,036)	(49,036)
DEP43000	Annualize FY 17 Holdbacks	11000	12194	(46,447)	(46,447)
DEP43000	Annualize FY 17 Holdbacks	11000	12214	(11,001)	(11,001)
DEP43000	Reduce Funding for Various Line Items	11000	12200	(8,068)	(8,068)
DEP43000	Reduce Funding for Various Line Items	11000	10010	(7,314)	(7,314)
DEP43000	Annualize FY 17 Holdbacks	11000	10020	(5,442)	(5,442)
DEP43000	Annualize FY 17 Holdbacks	11000	12194	(1,436)	(1,436)
DEP43000	Eliminate Vacant Positions	12003	10010	(196,622)	(196,622)
DEP43000	Eliminate Vacant Positions	12003	12244	(157,297)	(157,297)
DEP43000	Eliminate Vacant Positions	12003	10010	(61,686)	(76,373)
DEP43000	Eliminate Durational Position	12003	12244	(49,349)	(61,098)
DEP43000	Adjust Fringe Benefits and Indirect Overhead	12003	12244	110,250	110,250

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DOB37000	Adjust Fringe Benefits and Indirect Overhead	12003	12262	204,330	204,330
DOC88000	Reduce Funding based on Facility and Unit Closures	11000	10010	(10,134,626)	(11,436,396)
DOC88000	Reduce Other Expenses by 10%	11000	10020	(6,715,377)	(6,690,633)
DOC88000	Annualize FY 17 Holdbacks	11000	10010	(3,999,269)	(3,999,269)
DOC88000	Reduce Funding based on Facility and Unit Closures	11000	12242	(3,000,000)	(3,000,000)
DOC88000	Annualize FY 17 Holdbacks	11000	12242	(2,558,923)	(2,558,923)
DOC88000	Annualize Various FY 17 Agency Operation Changes	11000	10010	(2,047,185)	(2,047,185)
DOC88000	Annualize FY 17 Holdbacks	11000	10020	(1,950,430)	(1,950,430)
DOC88000	Reduce Funding based on Facility and Unit Closures	11000	10020	(1,732,642)	(1,980,084)
DOC88000	Annualize FY 17 Holdbacks	11000	16173	(1,044,112)	(1,044,112)
DOC88000	Annualize FY 17 Holdbacks	11000	12235	(710,335)	(710,335)
DOC88000	Reduce Funding for the Board of Pardons and Parole	11000	12302	(285,042)	(285,042)
DOC88000	Reflect OFA Estimate of Current Services	11000	12302	(250,000)	(250,000)
DOC88000	Annualize FY 17 Holdbacks	11000	12302	(214,958)	(214,958)
DOC88000	Annualize FY 17 Holdbacks	11000	12581	(179,669)	(179,669)
DOC88000	Annualize FY 17 Holdbacks	11000	10020	(178,480)	(178,480)
DOC88000	Annualize Various FY 17 Agency Operation Changes	11000	10010	(53,873)	(53,873)
DOC88000	Reduce Overtime Training for Tactical Operations Squad	11000	16042	(23,203)	(23,203)
DOC88000	Annualize FY 17 Holdbacks	11000	16073	(7,720)	(7,720)
DOC88000	Annualize FY 17 Holdbacks	11000	16007	(4,623)	(4,623)
DOC88000	Competitively Bid the Sole Source Contract for Inmate Medical Services	11000	12242	-	(8,042,666)
DOC88000	Provide Funding for Legal Services to Prisoners Contract	11000	16042	46,757	46,757
DOC88000	Provide Funding for Projected Pharmaceutical Cost Growth	11000	12242	688,124	688,124
DOC88000	Adjust Funding to Reflect the FY 17 Deficiency	11000	12235	3,904,079	3,904,079
DOH46900	Transfer DOH to ECD	11000	16149	(73,731,471)	(78,336,053)
DOH46900	Transfer DOH to ECD	11000	16068	(7,336,204)	(7,336,204)
DOH46900	Transfer DOH to ECD	12003	12426	(2,700,000)	(2,700,000)
DOH46900	Transfer DOH to ECD	11000	16029	(2,325,370)	(2,534,220)
DOH46900	Transfer DOH to ECD	11000	16084	(1,982,065)	(1,982,065)
DOH46900	Transfer DOH to ECD	11000	10010	(1,655,813)	(1,655,813)
DOH46900	Annualize FY 17 Holdbacks	11000	17008	(1,078,993)	(1,078,993)
DOH46900	Transfer DOH to ECD	11000	12032	(1,035,431)	(1,035,431)
DOH46900	Transfer DOH to ECD	12003	12432	(603,000)	(603,000)
DOH46900	Transfer DOH to ECD	11000	17038	(586,965)	(586,965)
DOH46900	Reduce Funding for Residences for Persons with AIDS	11000	16149	(526,930)	(526,930)
DOH46900	Eliminate Funding for Housing Assistance and Counseling	11000	16076	(366,503)	(366,503)
DOH46900	Consolidate the Dept of Housing into the Dept of Economic and Community Developme	11000	10010	(197,200)	(197,200)
DOH46900	Transfer DOH to ECD	11000	10020	(145,842)	(145,842)
DOH46900	Reduce Funding for Various Line Items	11000	10010	(129,970)	(129,970)
DOH46900	Annualize FY 17 Holdbacks	11000	16068	(73,593)	(73,593)
DOH46900	Reduce Funding for Fair Housing by Ten Percent	12003	12432	(67,000)	(67,000)
DOH46900	Reduce Funding for the Security Deposit Guarantee Program	11000	16149	(60,000)	(60,000)
DOH46900	Annualize FY 17 Holdbacks	11000	16029	(21,810)	(21,810)
DOH46900	Annualize FY 17 Holdbacks	11000	10010	(20,030)	(20,030)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DOH46900	Annualize FY 17 Holdbacks	11000	16084	(20,020)	(20,020)
DOH46900	Reduce Funding for Various Line Items	11000	10020	(16,205)	(16,205)
DOH46900	Reduce Other Expenses by 10%	11000	10020	(16,205)	(16,205)
DOH46900	Annualize FY 17 Holdbacks	11000	12032	(10,458)	(10,458)
DOH46900	Annualize FY 17 Holdbacks	11000	17038	(5,928)	(5,928)
DOH46900	Annualize FY 17 Holdbacks	11000	10020	(1,800)	(1,800)
DOH46900	Annualize Funding for Congregate Program	11000	16068	50,466	50,466
DOH46900	Provide Funding for Assisted Living Demonstration Program	11000	16029	166,129	374,979
DOH46900	Provide Funding for Caseload for Money Follows the Person	11000	16149	1,779,951	5,219,340
DOH46900	Annualize FY 17 Funding for Money Follows the Person	11000	16149	2,047,368	2,047,368
DOH46900	Provide TANF/SSBG Funding to CCDF	12003	12A26	2,700,000	2,700,000
DOH46900	Provide TANF/SSBG Funding to CCDF	11000	16149	3,495,579	4,660,772
DOI37500	Eliminate Vacant Positions	12004	10010	(595,000)	(595,000)
DOI37500	Eliminate Vacant Positions	12004	12244	(455,000)	(455,000)
DOI37500	Reduce Funds for Information Technology Contract with UConn	12004	10020	(150,000)	(150,000)
DOI37500	Adjust Indirect Overhead	12004	12262	(66,147)	(66,147)
DOI37500	Reduce Funding for Lease Costs	12004	10020	(22,000)	(22,000)
DOI37500	Transfer Funding to the Office of Health Strategy	12004	10010	-	(146,426)
DOI37500	Transfer Funding to the Office of Health Strategy	12004	12244	-	(116,552)
DOI40000	Reduce Funding for Various Line Items	11000	12205	(2,672,750)	(2,672,750)
DOI40000	Create a New Workforce Development Grant	11000	12575	(1,753,994)	(1,753,994)
DOI40000	Eliminate Funding for Various Line Items	11000	12584	(750,000)	(750,000)
DOI40000	Annualize FY 17 Holdbacks	11000	12575	(616,267)	(616,267)
DOI40000	Eliminate Funding for Various Line Items	11000	12360	(570,337)	(570,337)
DOI40000	Annualize FY 17 Holdbacks	11000	12584	(512,252)	(512,252)
DOI40000	Create a New Workforce Development Grant	11000	12328	(465,342)	(465,342)
DOI40000	Create a New Workforce Development Grant	11000	12329	(400,489)	(400,489)
DOI40000	Annualize FY 17 Holdbacks	11000	12471	(371,215)	(371,215)
DOI40000	Create a New Workforce Development Grant	11000	12586	(344,241)	(344,241)
DOI40000	Annualize FY 17 Holdbacks	11000	12212	(240,178)	(240,178)
DOI40000	Eliminate Funding for Various Line Items	12003	12245	(190,000)	(190,000)
DOI40000	Create a New Workforce Development Grant	11000	12357	(22,000)	(22,000)
DOI40000	Eliminate Funding for Various Line Items	11000	12108	(150,000)	(150,000)
DOI40000	Eliminate Funding for Various Line Items	11000	12583	(100,000)	(100,000)
DOI40000	Reduce Funding to Reflect Consolidation	11000	10020	(100,000)	(100,000)
DOI40000	Reduce Other Expenses by 10%	11000	10020	(98,034)	(98,034)
DOI40000	Annualize FY 17 Holdbacks	11000	12583	(98,000)	(98,000)
DOI40000	Annualize FY 17 Holdbacks	11000	10010	(88,360)	(88,360)
DOI40000	Eliminate Funding for Various Line Items	11000	12585	(82,839)	(82,839)
DOI40000	Reduce Funding for Various Line Items	11000	12586	(66,673)	(66,673)
DOI40000	Annualize FY 17 Holdbacks	11000	12582	(59,922)	(59,922)
DOI40000	Reduce Funding for Various Line Items	11000	12212	(59,822)	(59,822)
DOI40000	Annualize FY 17 Holdbacks	11000	12205	(52,250)	(52,250)
DOI40000	Annualize FY 17 Holdbacks	11000	12108	(47,379)	(47,379)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	
				Round 3 FY 18	Round 3 FY 19
DOL40000	Annualize FY 17 Holdbacks	11000	12585	(42,619)	(42,619)
DOL40000	Annualize FY 17 Holdbacks	11000	12079	(39,254)	(39,254)
DOL40000	Annualize FY 17 Holdbacks	11000	12586	(33,327)	(33,327)
DOL40000	Annualize FY 17 Holdbacks	11000	12576	(31,553)	(31,553)
DOL40000	Annualize FY 17 Holdbacks	11000	12327	(23,141)	(23,141)
DOL40000	Annualize FY 17 Holdbacks	11000	12329	(22,695)	(22,695)
DOL40000	Reduce Funding for Various Line Items	11000	12328	(22,415)	(22,415)
DOL40000	Annualize FY 17 Holdbacks	11000	12360	(17,639)	(17,639)
DOL40000	Annualize FY 17 Holdbacks	11000	12328	(15,085)	(15,085)
DOL40000	Annualize FY 17 Holdbacks	11000	12425	(11,013)	(11,013)
DOL40000	Annualize FY 17 Holdbacks	11000	10020	(10,508)	(10,508)
DOL40000	Annualize FY 17 Holdbacks	11000	12357	(4,735)	(4,735)
DOL40000	Increase Arbitrator Compensation for Written Decisions	11000	10020	40,000	40,000
DOL40000	Create a New Workforce Development Grant	11000	12155	2,337,884	2,337,884
DOT57000	Eliminate Appropriation to Reflect Federal Policy	12001	12593	(3,750,000)	(3,750,000)
DOT57000	Eliminate Funding for Fastrak Expansion to Storrs	12001	12175	(1,800,000)	(1,800,000)
DOT57000	Fund Transit District Equipment Through the Capital Program	12001	12175	(1,509,749)	(1,509,749)
DOT57000	Reduce Operations of the 9 Mile CT Fastrak	12001	12175	(1,000,000)	(1,000,000)
DOT57000	Provide Funding for Bridge Safety and Inspection	12001	10010	30,081	80,216
DOT57000	Annualize FY 17 Funding for 36 Positions	12001	10010	702,768	702,768
DOT57000	Increase Funding for ADA Para-Transit	12001	12378	998,256	998,256
DOT57000	Increase Funding for Non-ADA Transit Program	12001	12379	1,000,000	1,000,000
DOT57000	Adjust Funding for Road Salt	12001	10020	1,500,000	1,500,000
DOT57000	Transfer Funding for Transportation to Work Program	12001	16773	2,370,629	2,370,629
DOT57000	Increase Funding for Bus Operations	12001	12175	4,519,897	16,588,874
DOT57000	Increase Funding for Rail Operations	12001	12168	7,120,888	31,976,087
DPH48500	Reduce Other Expenses by 10%	11000	10020	(764,955)	(775,804)
DPH48500	Annualize FY 17 Holdbacks	11000	10010	(709,065)	(709,065)
DPH48500	Reduce Funding for Local and District Health Departments	11000	17009	(460,510)	(460,510)
DPH48500	Annualize FY 17 Holdbacks	11000	10020	(413,182)	(413,182)
DPH48500	Adjust Funding to Reflect Current Requirements	11000	10010	(150,000)	(150,000)
DPH48500	Eliminate Funding for Maternal Mortality Review	11000	12577	(1)	(1)
DPH48500	Transfer OHCA to the New Office of Health Strategy	11000	10020	-	(38,042)
DPH48500	Transfer OHCA to the New Office of Health Strategy	11000	10010	-	(1,937,390)
DPH48500	Provide Support to the Drinking Water Section	11000	10020	62,018	206,432
DPH48500	Adjust Funding to Reflect Current Requirements	11000	10020	70,597	72,714
DPH48500	Provide Funding for the Licensure of Urgent Care Centers	11000	10010	126,955	137,535
DPH48500	Provide Funding for Easy Breathing	11000	10020	250,000	250,000
DPH48500	Adjust Funding to Reflect Current Requirements	11000	17009	521,182	521,182
DPH48500	Provide General Fund Support for Newborn Screening	11000	12126	599,177	599,177
DPH48500	Provide General Fund Support for Newborn Screening	11000	10010	1,056,304	1,056,304
DPH48500	Provide General Fund Support for Newborn Screening	11000	10020	1,188,417	1,188,417
DPH48500	Adjust Funding to Reflect Current Requirements	12004	12563	1,764,133	2,989,806
DPH48500	Provide General Fund Support for the CHI Account	11000	12126	2,459,571	2,459,571

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DPH48500	Provide Funding for Children's HPV Vaccination	12004	12563	9,617,802	9,517,802
DPS32000	Annualize FY 17 Holdbacks	11000	10010	(4,096,726)	(4,096,726)
DPS32000	Defer FY 2017 Trooper Class	11000	10010	(3,000,000)	(3,000,000)
DPS32000	Reduce Other Expenses by 10%	11000	10020	(2,752,685)	(2,680,831)
DPS32000	Reduction in Anticipated Overtime Expenditures	11000	10010	(2,000,000)	(2,000,000)
DPS32000	Reduce Overtime	11000	10010	(457,767)	(457,767)
DPS32000	Remove Funding for the Replacement of State Police Vehicles	11000	12082	(6,202,962)	(6,202,962)
DPS32000	Reduce Funding to Various Accounts	11000	10020	(282,800)	(282,800)
DPS32000	Annualize FY 17 Holdbacks	11000	10020	(262,751)	(262,751)
DPS32000	Annualize FY 17 Holdbacks	11000	12082	(191,844)	(191,844)
DPS32000	Annualize FY 17 Holdbacks	11000	12235	(128,814)	(128,814)
DPS32000	Reduce Funding to Various Accounts	11000	10050	(83,983)	(83,983)
DPS32000	Annualize FY 17 Holdbacks	11000	16014	(5,462)	(5,462)
DPS32000	Annualize FY 17 Holdbacks	11000	16013	(5,330)	(5,330)
DPS32000	Annualize FY 17 Holdbacks	11000	10050	(2,597)	(2,597)
DPS32000	Annualize FY 17 Holdbacks	11000	16010	(670)	(670)
DPS32000	Annualize FY 17 Holdbacks	11000	16011	(446)	(446)
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Appropriation	11000	16044	14,039	14,039
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Appropriation	11000	16034	18,364	18,364
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Appropriation	11000	16065	32,695	32,695
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Appropriation	11000	16129	33,112	33,112
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Appropriation	11000	16025	35,217	35,217
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Appropriation	11000	16080	35,953	35,953
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Appropriation	11000	16056	46,332	46,332
DPS32000	Reduce Overtime	11000	10020	67,000	67,000
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Appropriation	11000	16074	92,436	92,436
DPS32000	Provide Funding Related to Body Worn Camera Devices	11000	10010	222,620	222,620
DPS32000	Provide Funding Related to Body Worn Camera Devices	11000	10020	225,000	225,000
DPS32000	Provide Funding for Lab Supplies	11000	10020	259,916	293,907
DPS32000	Provide Funding for Various IT Programs and Maintenance	11000	10020	361,110	492,794
DPS32000	Provide Funding for Workers' Compensation Claims	11000	12235	376,962	471,817
DPS32000	Provide Funding for a Trooper Class in FY18	11000	10020	438,200	-
DPS32000	Reallocate Funding for Criminal Justice Information System	11000	12535	2,392,840	2,739,398
DPS32000	Provide Funding for Wage Increases for the NP-1 Contract	11000	10010	6,010,711	8,136,149
DPS32000	FY 17 RSA transfer for NP-1 Contract	11000	10010	8,478,586	8,478,586
DPS16000	Reduce Other Expenses by 10%	11000	10020	(796,112)	(683,112)
DPS16000	Transfer Funding for MSA Enforcement to Tobacco Account	11000	10010	(716,483)	(716,483)
DPS16000	Annualize FY 17 Holdbacks	11000	10020	(203,294)	(203,294)
DPS16000	Eliminate Biennial Tax Incidence Study	11000	10020	(197,100)	-
DPS16000	Transfer Funding for MSA Enforcement to Tobacco Account	11000	10020	(62,081)	(62,081)
DPS16000	Provide Funding for the Connecticut Tax Incidence Study	11000	10020	197,100	-
DPS16000	Provide Funding for the Connecticut Fresh Start Initiative	11000	10010	200,000	30,000
DPS16000	Provide Funding for the Connecticut Fresh Start Initiative	11000	10020	1,450,000	320,000
DSS60000	Reduce Eligibility for Medicare Savings Program	11000	16020	(46,200,000)	(61,500,000)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	
				Round 3 FY 18	Round 3 FY 19
DSS60000	Eliminate Rate Increases	11000	16020	(28,360,000)	(44,760,000)
DSS60000	Reduce Other Expenses by 10%	11000	10020	(15,177,391)	(15,191,834)
DSS60000	Update Current Services- Temporary Assistance to Families	11000	16090	(10,307,710)	(10,307,710)
DSS60000	Annualize FY 2017 Rescissions	11000	10020	(4,855,238)	(4,855,238)
DSS60000	Update Estimate of Medicare Part D Clawback Requirements	11000	16020	(4,600,000)	(14,200,000)
DSS60000	Annualize FY 2017 Rescissions	11000	16090	(4,496,811)	(4,496,811)
DSS60000	Reflect Savings from Electronic Visit Verification (EVV)	11000	16020	(3,630,000)	(4,930,000)
DSS60000	Update Current Services-Other Expenses and Personal Services	11000	10020	(3,092,239)	(2,443,284)
DSS60000	Transfer Transportation to Work Funding to DOT	12001	16270	(2,370,629)	(2,370,629)
DSS60000	Reallocate & Reduce Funding for New HSI Account	11000	16128	(2,045,424)	(2,045,424)
DSS60000	Annualize FY 2017 Rescissions	11000	16020	(2,002,135)	(2,002,135)
DSS60000	Cap Annual Benefit Amount for Medicaid Adult Dental Services	11000	16020	(2,000,000)	(2,500,000)
DSS60000	Update Current Services-SAGA	11000	16157	(1,885,022)	(1,981,857)
DSS60000	Annualize FY 17 Holdbacks	11000	10020	(1,445,024)	(1,445,024)
DSS60000	Reallocate & Reduce Funding for New HSI Account	11000	16177	(1,412,540)	(1,412,540)
DSS60000	Reduce Funding for Connecticut Children's Medical Center	11000	16159	(1,265,717)	(1,265,717)
DSS60000	Annualize FY 17 Holdbacks	11000	10010	(1,152,467)	(1,152,467)
DSS60000	Eliminate Funding for Cost of Living Adjustments	11000	16090	(1,035,171)	(3,051,763)
DSS60000	Adjust Funding for Nursing Homes	11000	16020	(940,000)	(70,000)
DSS60000	Eliminate Rate Increases	11000	16077	(875,650)	(1,774,093)
DSS60000	Eliminate COLA Pass Through for Supplemental Assistance	11000	16077	(826,000)	(1,749,000)
DSS60000	Reallocate & Reduce Funding for New HSI Account	11000	16118	(774,786)	(774,786)
DSS60000	Reallocate & Reduce Funding for New HSI Account	11000	16160	(765,196)	(765,196)
DSS60000	Annualize FY 17 Savings Related to Children Dental Rates	11000	16020	(620,000)	(620,000)
DSS60000	Eliminate Rate Increases	11000	16061	(593,565)	(1,196,545)
DSS60000	Reduce Income Eligibility for HUSKY A Adults	11000	16020	(500,000)	(11,300,000)
DSS60000	Update Current Services-Supplemental Assistance Programs	11000	16077	(491,405)	(819,139)
DSS60000	Shift Funding to Social Services Block Grant (SSBG)	11000	16174	(422,673)	(563,564)
DSS60000	Annualize FY 17 Holdbacks	11000	16272	(400,427)	(400,427)
DSS60000	Eliminate COLA Pass Through for Supplemental Assistance	11000	16159	(391,459)	(391,459)
DSS60000	Reallocate & Reduce Funding for New HSI Account	11000	16061	(385,000)	(838,000)
DSS60000	Reallocate & Reduce Funding for the 211 Infoline Contract	11000	16270	(352,039)	(352,039)
DSS60000	Annualize FY 17 Holdbacks	11000	16174	(282,983)	(377,310)
DSS60000	Eliminate Funding for Cost of Living Adjustments	11000	16160	(239,012)	(239,012)
DSS60000	Eliminate Funding for Cost of Living Adjustments	11000	16157	(232,268)	(681,036)
DSS60000	Eliminate Funding for Cost of Living Adjustments	11000	16077	(176,408)	(500,558)
DSS60000	Annualize FY 17 Holdbacks	11000	12202	(150,824)	(150,824)
DSS60000	Eliminate Funding for the State-Funded SNAP	11000	16020	(130,000)	(50,000)
DSS60000	Reallocate & Reduce Funding for New HSI Account	11000	17032	(111,430)	(111,430)
DSS60000	Eliminate Funding for HUSKY Performance Monitoring Account	11000	12121	(109,119)	(109,119)
DSS60000	Update Current Services- State Funded SNAP	11000	12202	(93,286)	(208,081)
DSS60000	Eliminate Funding for Cost of Living Adjustments	11000	16061	(84,159)	(248,576)
DSS60000	Annualize FY 17 Holdbacks	11000	16174	(82,108)	(82,108)
DSS60000	Eliminate Funding for Medicare Part D Copays	11000	16020	(80,000)	(90,000)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DSS60000	Annualize FY 17 Holdbacks	11000	17083	(70,742)	(70,742)
DSS60000	Annualize FY 17 Holdbacks	11000	16128	(63,260)	(63,260)
DSS60000	Annualize FY 17 Holdbacks	11000	12121	(49,024)	(49,024)
DSS60000	Update Current Services-Supplemental Assistance Programs	11000	16071	(44,561)	(33,271)
DSS60000	Annualize FY 17 Holdbacks	11000	16177	(43,687)	(43,687)
DSS60000	Annualize FY 2017 Rescissions	11000	16174	(39,937)	(39,937)
DSS60000	Annualize FY 17 Holdbacks	11000	16118	(23,962)	(23,962)
DSS60000	Annualize FY 17 Holdbacks	11000	16148	(12,027)	(12,027)
DSS60000	Annualize FY 17 Holdbacks	11000	16270	(10,888)	(10,888)
DSS60000	Eliminate Rate Increases	11000	16071	(9,763)	(20,257)
DSS60000	Eliminate COLA Pass Through for Supplemental Assistance	11000	16071	(5,000)	(10,000)
DSS60000	Reallocate & Reduce Funding for New HSI Account	11000	17029	(4,578)	(4,578)
DSS60000	Annualize FY 17 Holdbacks	11000	17032	(3,446)	(3,446)
DSS60000	Annualize FY 17 Holdbacks	11000	16139	(2,929)	(2,929)
DSS60000	Annualize FY 17 Holdbacks	11000	12197	(2,533)	(2,533)
DSS60000	Eliminate Funding for Cost of Living Adjustments	11000	16071	(660)	(1,808)
DSS60000	Annualize FY 17 Holdbacks	11000	16098	(304)	(304)
DSS60000	Annualize FY 17 Holdbacks	11000	17029	(141)	(141)
DSS60000	Reduce Excess Capacity in Nursing Homes and Hospitals	11000	16020	-	(800,000)
DSS60000	Provide Funding for Cost of Living Adjustments	11000	16071	660	1,808
DSS60000	Provide Funding for Statutory Rate Increases	11000	16071	9,763	20,257
DSS60000	Update Current Services-Supplemental Assistance Programs	11000	16061	58,623	31,246
DSS60000	Provide Funding for Cost of Living Adjustments	11000	16061	84,159	248,576
DSS60000	Transfer SDA To DSS	11000	10020	107,565	107,565
DSS60000	Provide TANF/SSBG Funding to CCDF	11000	16271	145,944	194,592
DSS60000	Reduce Eligibility for Medicare Savings Program	11000	10020	150,000	-
DSS60000	Provide Funding for Cost of Living Adjustments	11000	16077	176,408	500,558
DSS60000	Reallocate Funding for the 211 Infoline Contract	11000	16157	232,268	681,036
DSS60000	Update Current Services-Protective Services for the Elderly	11000	10020	282,983	377,310
DSS60000	Provide TANF/SSBG Funding to CCDF	11000	16123	294,020	306,904
DSS60000	Transfer SDA To DSS	11000	16148	336,116	448,155
DSS60000	Transfer Birth to Three Program from OEC	12004	12565	376,023	376,023
DSS60000	Provide Funding for Statutory Rate Increases	11000	10010	529,169	529,169
DSS60000	Update Current Services- HUSKY B	11000	16061	593,565	1,196,545
DSS60000	Provide Funding for Statutory Rate Increases	11000	12239	710,000	970,000
DSS60000	Annualize FY 17 Funding for DDS Closures and Conversions	11000	16077	875,650	1,774,093
DSS60000	Provide Funding for Cost of Living Adjustments	11000	16077	250,288	333,717
DSS60000	Claim Medicaid Reimbursement for DDS Special Services	11000	16090	1,035,171	3,051,763
DSS60000	Provide TANF/SSBG Funding to CCDF	11000	16020	1,100,000	1,600,000
DSS60000	Provide Funding for PCMH+ Quality Payments	11000	16174	1,350,717	1,800,956
DSS60000	Update Current Services- CT Home Care Program for Elders	11000	16020	1,700,000	2,100,000
DSS60000	Transfer SDA To DSS	11000	16114	1,900,000	6,340,000
DSS60000	Reallocate & Reduce Funding for New HSI Account	11000	10010	1,922,031	1,922,031
DSS60000		11000	16174	3,841,825	3,841,825

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
DSS60000	Reflect Federal Requirements Regarding Pharmacy Reimbursement	11000	16020	4,900,000	5,100,000
DSS60000	Transfer Birth to Three Program from OEC	11000	16020	5,250,000	5,250,000
DSS60000	Update Current Services- Autism Services	11000	16020	6,312,800	12,102,800
DSS60000	Update Current Services-Other Expenses and Personal Services	11000	10010	6,520,000	6,520,000
DSS60000	Annualize FY 17 Funding For Community Residential Services	11000	16122	7,178,743	7,178,743
DSS60000	Transfer SDA To DSS	11000	16260	7,895,383	7,895,383
DSS60000	Provide Funds for New Community Residential Services	11000	16122	9,237,783	25,741,344
DSS60000	Annualize FY 17 Funding for DDS Closures and Conversions	11000	16122	1,896,434	2,528,580
DSS60000	Provide Funding for Continued Operation of Impact	11000	10020	11,375,746	10,926,900
SDE64000	Transfer Birth to Three Program from OEC	11000	12192	14,186,804	14,186,804
DSS60000	Provide Funding for Medicare Part D Clawback Payment	11000	16020	18,690,000	33,990,000
DSS60000	Provide Funding for Statutory Rate Increases	11000	16020	28,360,000	44,760,000
DSS60000	Update Current Services- Medicaid	11000	16020	59,120,000	87,240,000
DSS60000	Require DSS to Est. Caps/Eliminate Optional Services Husky A Adults	11000	16020	98,645,939	159,135,939
DSS60000	Require DSS to Est. Caps/Eliminate Optional Services Husky D	11000	16020		(2,200,000)
DSS60000	Reflect OFA Reestimate of Current Services Based on FY 2017 Experiences	11000	16020	(20,000,000)	(20,000,000)
DSS60000	Reflect OFA Estimated Correction: SCHIP Fix in CMS Claims Submissions	11000	16020	(15,000,000)	(15,000,000)
DSS60000	Provide Hospital Medicaid Rate Increase	11000	16020	24,400,000	58,400,000
DSS60000	Implement Hospital Proposal	11000	16272	561,800,000	459,700,000
DSS60000	OFA Reestimate based on FY 2017 Trends	11000	16157	(1,000,000)	(1,000,000)
DSS60000	OFA Reestimate based on FY 2017 Trends	11000	16090	(5,000,000)	(5,000,000)
DSS60000	Reflect Increased Federal Reimbursement to Hospitals	11000	16272	(2,000,000)	(2,000,000)
DVA21000	Annualize FY 17 Holdbacks	11000	10010	(592,661)	(592,661)
DVA21000	Achieve Personal Services Savings through Attrition	11000	10010	(468,510)	(468,510)
DVA21000	Annualize Electronic Medical Record (EMR) Savings	11000	10010	(400,000)	(400,000)
DVA21000	Reduce Other Expenses by 10%	11000	10020	(305,624)	(305,624)
DVA21000	Annualize FY 17 Holdbacks	11000	10020	(94,522)	(94,522)
DVA21000	Annualize FY 17 Holdbacks	11000	12574	(5,271)	(5,271)
DVA21000	Convert the Licensure of Health Care Facility to Nursing Home Level of Care in FY 2019	11000	10010	-	(2,000,000)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	12296	(6,435,000)	(6,435,000)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16258	(1,497,298)	(1,497,298)
ECD46000	Annualize FY 17 Holdbacks	11000	17068	(1,133,345)	(1,133,345)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16256	(787,571)	(787,571)
ECD46000	Eliminate Taxpayer Subsidy of the XL Center	11000	12540	(600,000)	(600,000)
ECD46000	Reduce Operating Expenses of the CRDA by a Third	11000	12540	(580,000)	(580,000)
ECD46000	Annualize FY 17 Holdbacks	11000	10010	(467,572)	(467,572)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16209	(446,626)	(446,626)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17072	(414,511)	(414,511)
ECD46000	Consolidate and Create a Business Development Grant	11000	16189	(390,471)	(390,471)
ECD46000	Annualize FY 17 Holdbacks	11000	16256	(376,988)	(376,988)
ECD46000	Reduce Funding for Economic Development Grants	11000	12467	(347,083)	(520,624)
ECD46000	Consolidate and Create a Business Development Grant	11000	12467	(347,082)	(173,541)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17076	(322,397)	(322,397)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
ECD46000	Annualize FY 17 Holdbacks	11000	12363	(310,810)	(310,810)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16257	(306,753)	(306,753)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17066	(303,705)	(303,705)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16262	(287,313)	(287,313)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17071	(263,856)	(263,856)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16219	(259,951)	(259,951)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	12412	(242,371)	(242,371)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17075	(203,879)	(203,879)
ECD46000	Reduce Funding for Economic Development Grants	11000	12540	(200,000)	(200,000)
ECD46000	Annualize FY 17 Holdbacks	11000	17072	(198,415)	(198,415)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16175	(196,895)	(196,895)
ECD46000	Reduce Funding for Personal Services	11000	10010	(180,000)	(180,000)
ECD46000	Consolidate and Create a Business Development Grant	11000	16255	(173,846)	(86,923)
ECD46000	Reduce Funding for Economic Development Grants	11000	16255	(173,846)	(260,769)
ECD46000	Annualize FY 17 Holdbacks	11000	17076	(154,322)	(154,322)
ECD46000	Annualize FY 17 Holdbacks	11000	12438	(150,254)	(150,254)
ECD46000	Annualize FY 17 Holdbacks	11000	16257	(146,833)	(146,833)
ECD46000	Annualize FY 17 Holdbacks	11000	17066	(145,374)	(145,374)
ECD46000	Annualize FY 17 Holdbacks	11000	16262	(137,529)	(137,529)
ECD46000	Annualize FY 17 Holdbacks	11000	16219	(124,431)	(124,431)
ECD46000	Annualize FY 17 Holdbacks	11000	12412	(116,015)	(116,015)
ECD46000	Annualize FY 17 Holdbacks	11000	16191	(112,591)	(112,591)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	12435	(102,326)	(102,326)
ECD46000	Annualize FY 17 Holdbacks	11000	17075	(97,590)	(97,590)
ECD46000	Annualize FY 17 Holdbacks	11000	16175	(94,246)	(94,246)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17082	(81,196)	(81,196)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	12562	(80,540)	(80,540)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16188	(78,758)	(78,758)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17063	(74,079)	(74,079)
ECD46000	Annualize FY 17 Holdbacks	11000	12296	(65,000)	(65,000)
ECD46000	Annualize FY 17 Holdbacks	11000	12540	(64,132)	(64,132)
ECD46000	Annualize FY 17 Holdbacks	11000	16115	(58,244)	(58,244)
ECD46000	Reduce Other Expenses by 10%	11000	10020	(52,734)	(52,734)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17073	(52,000)	(52,000)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17100	(52,000)	(52,000)
ECD46000	Annualize FY 17 Holdbacks	11000	16258	(46,308)	(46,308)
ECD46000	Annualize FY 17 Holdbacks	11000	16209	(46,184)	(46,184)
ECD46000	Reduce Funding for Economic Development Grants	11000	16189	(43,386)	(43,386)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	12413	(39,380)	(39,380)
ECD46000	Annualize FY 17 Holdbacks	11000	16188	(37,698)	(37,698)
ECD46000	Annualize FY 17 Holdbacks	11000	17070	(36,414)	(36,414)
ECD46000	Annualize FY 17 Holdbacks	11000	12435	(35,952)	(35,952)
ECD46000	Annualize FY 17 Holdbacks	11000	12562	(34,381)	(34,381)
ECD46000	Annualize FY 17 Holdbacks	11000	17077	(31,931)	(31,931)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
ECD46000	Annualize FY 17 Holdbacks	11000	17078	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	11000	17079	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	11000	17080	(31,931)	(31,931)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	17065	(30,863)	(30,863)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16264	(29,000)	(29,000)
ECD46000	Annualize FY 17 Holdbacks	11000	17071	(27,284)	(27,284)
ECD46000	Annualize FY 17 Holdbacks	11000	16266	(22,384)	(22,384)
ECD46000	Annualize FY 17 Holdbacks	11000	12467	(21,469)	(21,469)
ECD46000	Annualize FY 17 Holdbacks	11000	17073	(20,786)	(20,786)
ECD46000	Annualize FY 17 Holdbacks	11000	17100	(20,786)	(20,786)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16267	(20,735)	(20,735)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16269	(20,735)	(20,735)
ECD46000	Annualize FY 17 Holdbacks	11000	12413	(18,850)	(18,850)
ECD46000	Annualize FY 17 Holdbacks	11000	16263	(17,924)	(17,924)
ECD46000	Annualize FY 17 Holdbacks	11000	10020	(16,309)	(16,309)
ECD46000	Annualize FY 17 Holdbacks	11000	16268	(15,250)	(15,250)
ECD46000	Create A Marketing, Arts and Tourism Account	11000	16264	(13,560)	(13,560)
ECD46000	Annualize FY 17 Holdbacks	11000	16189	(13,418)	(13,418)
ECD46000	Annualize FY 17 Holdbacks	11000	16255	(10,753)	(10,753)
ECD46000	Annualize FY 17 Holdbacks	11000	17082	(8,395)	(8,395)
ECD46000	Annualize FY 17 Holdbacks	11000	17063	(7,660)	(7,660)
ECD46000	Annualize FY 17 Holdbacks	11000	16268	(7,134)	(7,134)
ECD46000	Annualize FY 17 Holdbacks	11000	12437	(5,801)	(5,801)
ECD46000	Annualize FY 17 Holdbacks	11000	17065	(3,190)	(3,190)
ECD46000	Annualize FY 17 Holdbacks	11000	16267	(1,649)	(1,649)
ECD46000	Transfer DOH to ECD	11000	16269	(1,649)	(1,649)
ECD46000	Transfer DOH to ECD	11000	10020	145,842	145,842
ECD46000	Transfer DOH to ECD	11000	17038	586,965	586,965
ECD46000	Transfer DOH to ECD	12003	12432	603,000	603,000
ECD46000	Transfer DOH to ECD	11000	12765	683,549	683,549
ECD46000	Consolidate and Create a Business Development Grant	11000	12032	1,035,431	1,035,431
ECD46000	Transfer DOH to ECD	11000	10010	1,655,813	1,655,813
ECD46000	Transfer DOH to ECD	11000	16084	1,982,065	1,982,065
ECD46000	Transfer DOH to ECD	11000	16029	2,325,370	2,534,220
ECD46000	Transfer DOH to ECD	12003	12426	2,700,000	2,700,000
ECD46000	Transfer DOH to ECD	11000	16068	7,336,204	7,336,204
ECD46000	Transfer DOH to ECD	11000	16149	73,731,471	78,336,053
ELE13500	Annualize FY 17 Holdbacks	11000	12522	(96,032)	(96,032)
ELE13500	Annualize FY 17 Funding for Personal Services	11000	12523	20,509	20,509
ETH13600	Annualize FY 17 Holdbacks	11000	12523	(41,677)	(41,677)
ETH13600	Annualize FY 17 Holdbacks	11000	12347	(872)	(872)
ETH13600	Provide Funding for One Position Transferred from DAS	11000	12523	55,979	55,979
FOI13700	Annualize FY 17 Holdbacks	11000	12524	(44,442)	(44,442)
FOI13700	Provide Funding for One Position Transferred from DAS	11000	12524	76,502	76,502

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
GOV12000	Eliminate Funding of One Vacant Position	11000	10010	(75,000)	(75,000)
GOV12000	Annualize FY 17 Holdbacks	11000	10010	(73,500)	(73,500)
GOV12000	Reduce Other Expenses by 10%	11000	10020	(18,540)	(18,540)
GOV12000	Annualize FY 17 Holdbacks	11000	10020	(1,872)	(1,872)
GOV12000	Annualize FY 17 Holdbacks	11000	16035	(1,180)	(1,180)
GOV12000	Annualize FY 17 Holdbacks	11000	16026	(736)	(736)
GOV12000	Provide Funding for the New England Governors' Conference	11000	16026	1,513	1,513
HR041100	Suspend the Municipal Set-Aside Program	11000	10010	(224,933)	(299,910)
HR041100	Annualize FY 17 Holdbacks	11000	10010	(384,545)	(384,545)
HR041100	Eliminate State Affirmative Action Review - Rely on Federal Plan Approval	11000	10010	(157,031)	(209,375)
HR041100	Reduce Funding for Other Expenses	11000	10020	(40,000)	(40,000)
HR041100	Reduce Other Expenses by 10%	11000	10020	(30,206)	(30,206)
HR041100	Annualize FY 17 Holdbacks	11000	10020	(10,579)	(10,579)
HR041100	Annualize FY 17 Holdbacks	11000	12027	(184)	(184)
JUD95000	Reduce Funding for Personal Services	11000	10010	(17,971,915)	(17,971,915)
JUD95000	Reduce Other Expenses by 10%	11000	10020	(6,157,285)	(6,119,106)
JUD95000	Annualize FY 2017 Holdback	11000	12105	(5,104,851)	(5,104,851)
JUD95000	Annualize FY 2017 Holdback	11000	10010	(5,000,000)	(5,000,000)
JUD95000	Reduce Funding for the Probate Court Account	11000	12135	(4,000,000)	(4,000,000)
JUD95000	Annualize FY 2017 Holdback	11000	12043	(3,208,811)	(3,208,811)
JUD95000	Annualize FY 2017 Holdback	11000	12375	(2,865,732)	(2,865,732)
JUD95000	Annualize FY 2017 Holdback	11000	12128	(2,786,379)	(2,786,379)
JUD95000	Eliminate Vacant Positions in Foreclosure Mediation Program	12003	12472	(2,739,824)	(2,739,824)
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	10020	(1,671,180)	(2,005,416)
JUD95000	Delay Funding for Judges' Salary Increases	11000	10010	(1,480,333)	(1,480,333)
JUD95000	Annualize Savings from Opening the Torrington Courthouse	11000	10020	(701,392)	(748,950)
JUD95000	Annualize FY 2017 Holdback	11000	12559	(479,000)	(479,000)
JUD95000	Annualize FY 17 Funding for Lease Parking	11000	10020	58,320	58,320
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	10020	363,328	363,328
JUD95000	Provide Funding for Judges' Salary Increases	11000	10010	1,480,333	1,480,333
JUD95000	Annualize the Cost to Open the Torrington Courthouse	11000	10020	1,502,180	1,502,180
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	10010	3,202,521	3,202,521
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	16138	6,564,318	6,564,318
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Court Support Services Divisic	11000	16043	10,879,986	10,879,986
LG013000	Reduce Funding to Reflect Completion of Healthcare Study	11000	10020	(55,351)	(55,351)
LG013000	Annualize FY 17 Holdbacks	11000	10010	(18,299)	(18,299)
LG013000	Reduce Other Expenses by 10%	11000	10020	(6,026)	(6,026)
LG013000	Annualize FY 17 Holdbacks	11000	10020	(3,575)	(3,575)
MCO39400	Adjust Fringe Benefits and Indirect Overhead	12004	12244	(468,096)	(468,096)
MCO39400	Eliminate Vacant Positions	12004	10010	(309,393)	(309,393)
MCO39400	Reduce Personal Services Account	12004	10010	(225,000)	(225,000)
MCO39400	Adjust Fringe Benefits and Indirect Overhead	12004	12262	(35,425)	(35,425)
MCO39400	Transfer SIM Program to Office of Health Strategy	12004	10010	-	(580,102)
MCO39400	Transfer SIM Program to Office of Health Strategy	12004	10020	-	(2,527,267)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	
				Round 3 FY 18	Round 3 FY 19
MCO39400	Transfer SIM Program to Office of Health Strategy	12004	12244	-	(458,280)
MHA53000	Annualize FY 17 Holdbacks	11000	12250	(2,427,085)	(2,427,085)
MHA53000	Reduce Other Expenses by 10%	11000	10020	(1,918,485)	(1,395,732)
MHA53000	Annualize FY 17 Holdbacks	11000	10010	(1,869,453)	(1,869,453)
MHA53000	Reduce Funding for Connecticut Mental Health Center	11000	12199	(946,845)	(946,845)
MHA53000	Annualize FY 17 Holdbacks	11000	12330	(760,390)	(760,390)
MHA53000	Annualize FY 17 Holdbacks+G152	11000	10020	(753,916)	(753,916)
MHA53000	Annualize FY 17 Holdbacks	11000	12444	(720,656)	(720,656)
MHA53000	Annualize FY 17 Holdbacks	11000	12035	(719,680)	(719,680)
MHA53000	Annualize FY 17 Holdbacks	11000	12157	(581,869)	(581,869)
MHA53000	Annualize FY 17 Holdbacks	11000	12220	(412,704)	(412,704)
MHA53000	Reduce Funding for Legal Services	11000	12196	(388,290)	(388,290)
MHA53000	Annualize FY 17 Holdbacks	11000	12235	(322,563)	(322,563)
MHA53000	Annualize FY 17 Holdbacks	11000	12207	(319,099)	(319,099)
MHA53000	Annualize FY 17 Holdbacks	11000	12256	(288,338)	(288,338)
MHA53000	Annualize FY 17 Holdbacks	11000	16070	(283,828)	(283,828)
MHA53000	Reduce Funding for Various Line Items	11000	16070	(275,314)	(275,314)
MHA53000	Reduce Funding for Various Line Items	11000	12444	(272,068)	(272,068)
MHA53000	Annualize FY 17 Holdbacks	11000	12199	(244,206)	(244,206)
MHA53000	Annualize FY 17 Holdbacks	11000	12292	(175,828)	(175,828)
MHA53000	Annualize FY 17 Holdbacks	11000	12298	(132,051)	(132,051)
MHA53000	Reduce Funding for Various Line Items	11000	12278	(127,812)	(127,812)
MHA53000	Reduce Funding for Various Line Items	11000	12157	(100,000)	(100,000)
MHA53000	Reduce Funding for Various Line Items	11000	12256	(93,230)	(93,230)
MHA53000	Annualize FY 17 Holdbacks	11000	10020	(69,844)	(69,844)
MHA53000	Annualize FY 17 Holdbacks	11000	12196	(27,658)	(27,658)
MHA53000	Annualize FY 17 Holdbacks	11000	12564	(19,186)	(19,186)
MHA53000	Annualize FY 17 Holdbacks	11000	12465	(18,754)	(18,754)
MHA53000	Annualize FY 17 Holdbacks	11000	12247	(16,432)	(16,432)
MHA53000	Annualize FY 17 Holdbacks	11000	12541	(12,926)	(12,926)
MHA53000	Update Current Services Requirements for Various Line Items	11000	12247	105,027	105,027
MHA53000	Update Current Services Requirements for Various Line Items	11000	10020	105,561	105,561
MHA53000	Update Current Services Requirements for Various Line Items	11000	12250	384,192	384,192
MHA53000	Update Current Services Requirements for Various Line Items	11000	12330	542,243	542,243
MHA53000	Update Current Services- Home & Community Based Services	11000	12444	852,120	2,857,680
MHA53000	Update Current Services- General Assistance Managed Care	11000	12207	883,164	883,164
MHA53000	Update Current Services Requirements for Various Line Items	11000	12220	947,171	1,658,163
MHA53000	Update Current Services Requirements for Various Line Items	11000	12235	975,974	975,974
MHA53000	Remove Funding Due to Declining Prison Population	11000	12289	1,108,830	1,108,830
MIL36000	Reduce Other Expenses by 10%	11000	12292	(5,685,135)	(5,685,135)
MIL36000	Annualize FY 2017 Holdbacks	11000	10020	(226,236)	(228,478)
MIL36000	Annualize FY 17 Savings	11000	10010	(131,684)	(131,684)
MIL36000	Annualize FY 17 Savings	11000	10010	(40,469)	(40,469)
MIL36000	Annualize FY 17 Savings	11000	10020	(27,577)	(27,577)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
MIL136000	Annualize FY 2017 Holdbacks	11000	10020	(22,423)	-
MIL136000	Provide Funding for the Governor's Horse Guard Units	11000	10010	20,000	20,000
MIL136000	Provide Funding for Veterans' Service Bonuses	11000	12325	47,041	47,041
MIL136000	Provide Funding for the Governor's Horse Guard Units	11000	10020	70,000	70,000
MIL136000	Provide Full Year Funding for Honor Guards	11000	12144	198,671	198,671
OAG29000	Annualize FY 17 Holdbacks	11000	10010	(941,081)	(941,081)
OAG29000	Reduce Funding for Personal Services	11000	10010	(105,000)	(105,000)
OAG29000	Reduce Other Expenses by 10%	11000	10020	(96,891)	(96,891)
OAG29000	Annualize FY 17 Holdbacks	11000	10020	(29,965)	(29,965)
OEC64800	Transfer OEC TO SDE	11000	16147	(124,981,059)	(130,032,034)
OEC64800	Transfer OEC TO SDE	11000	16274	(104,086,354)	(101,507,832)
OEC64800	Transfer OEC TO SDE	11000	12192	(24,686,804)	(24,686,804)
OEC64800	Transfer Birth to Three Funding to DSS	11000	12042	(10,230,303)	(10,230,303)
OEC64800	Transfer OEC TO SDE	11000	16274	(7,735,567)	(10,314,089)
OEC64800	Realign TANF, SSBG and CCDF Funds to Streamline Programs	11000	16147	(7,400,000)	(12,600,000)
OEC64800	Maintain Closure of Care4Kids Priority Groups to new Apps	11000	10010	(7,066,303)	(7,066,303)
OEC64800	Transfer OEC TO SDE	11000	16101	(5,571,838)	(5,571,838)
OEC64800	Transfer OEC TO SDE	11000	17097	(4,047,742)	(4,047,742)
OEC64800	Transfer OEC TO SDE	11000	16158	(2,807,291)	(2,807,291)
OEC64800	Transfer OEC TO SDE	11000	16265	(1,130,750)	(1,130,750)
OEC64800	Eliminate Funding for Various Programs	11000	12042	(977,211)	(977,211)
OEC64800	Annualize FY 17 Holdbacks	11000	12192	(740,604)	(740,604)
OEC64800	Eliminate Funding for Various Programs	11000	12495	(551,753)	(551,753)
OEC64800	Transfer Birth to Three Funding to DSS	11000	10010	(529,169)	(529,169)
OEC64800	Annualize FY 17 Holdbacks	11000	10010	(497,359)	(497,359)
OEC64800	Transfer OEC TO SDE	11000	12569	(437,713)	(437,713)
OEC64800	Transfer OEC TO SDE	11000	10020	(370,554)	(370,554)
OEC64800	Transfer OEC TO SDE	11000	10010	(196,490)	(196,490)
OEC64800	Consolidate the Office of Early Childhood into the State Department of Education	11000	16101	(172,324)	(172,324)
OEC64800	Annualize FY 17 Holdbacks	11000	12496	(142,500)	(142,500)
OEC64800	Annualize FY 17 Holdbacks	11000	17097	(125,188)	(125,188)
OEC64800	Annualize FY 17 Holdbacks	11000	12042	(113,207)	(113,207)
OEC64800	Annualize FY 17 Holdbacks	11000	12495	(107,981)	(107,981)
OEC64800	Reallocate Personal Services to Other Expenses	11000	10010	(100,000)	(100,000)
OEC64800	Annualize FY 17 Holdbacks	11000	16158	(86,823)	(86,823)
OEC64800	Reduce Other Expenses by 10%	11000	10020	(41,173)	(41,173)
OEC64800	Annualize FY 17 Holdbacks	11000	16265	(34,971)	(34,971)
OEC64800	Annualize FY 17 Holdbacks	11000	12569	(13,537)	(13,537)
OEC64800	Annualize FY 17 Holdbacks	11000	10020	(9,640)	(9,640)
OEC64800	Reallocate Personal Services to Other Expenses	11000	10010	100,000	100,000
OEC64800	Increase Staff for Federal Background Check Requirements	11000	10010	100,000	100,000
OEC64800	Update Current Services- Birth to Three	11000	12192	740,604	740,604
OEC64800	Prioritize Quality Child Care for Low-Income Working Families	11000	16147	10,250,975	20,501,950
OGA17000	Eliminate the Contracting Standards Board	11000	12525	(257,894)	(257,894)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
OGA17000	Annualize FY 17 Holdbacks	11000	12528	(19,486)	(19,486)
OGA17000	Annualize FY 17 Holdbacks	11000	12529	(12,642)	(12,642)
OGA17000	Annualize FY 17 Holdbacks	11000	12525	(8,233)	(8,233)
OGA17000	Reduce Other Expenses by 10%	11000	10020	(4,422)	(4,422)
OGA17000	Reduce Funding for Other Expenses	11000	10020	(4,326)	(4,326)
OGA17000	Annualize FY 17 Holdbacks	11000	12526	(4,060)	(4,060)
OGA17000	Annualize FY 17 Holdbacks	11000	12530	(3,502)	(3,502)
OGA17000	Annualize FY 17 Holdbacks	11000	12028	(2,929)	(2,929)
OGA17000	Annualize FY 17 Holdbacks	11000	12527	(2,539)	(2,539)
OGA17000	Annualize FY 17 Holdbacks	11000	10020	(1,501)	(1,501)
OGA17000	Annualize FY 17 Holdbacks	11000	12525	5,413	5,413
OGA17000	Annualize FY 17 Funding for Two Positions	12004	10010	-	580,102
OHS49100	Transfer Funding & Positions from OHA	12004	10020	-	2,527,267
OHS49100	Transfer Funding & Positions from OHA	12004	12244	-	458,280
OHS49100	Transfer Funding & Positions from OHA	12004	10010	-	149,426
OHS49100	Transfer Funding & Positions from DOI	12004	12244	-	116,552
OHS49100	Transfer Funding & Positions from DOI	11000	10010	-	1,937,390
OHS49100	Transfer Funding & Positions from DPH	11000	10020	-	38,042
OHS49100	Reduce Other Expenses by 10%	11000	10020	-	(3,804)
OHS49100	Reduce Funding for Wage and Compensation Related Adjustments	11000	10010	(4,606,803)	(7,436,867)
OLM10000	Roll Forward the \$3.4 million Lapse from FY 2017	11000	10010	(3,400,000)	(3,400,000)
OLM10000	Reduce Other Expenses by 10%	11000	10020	(1,302,867)	(1,279,867)
OLM10000	Annualize FY 2017 Holdbacks	11000	10010	(1,145,911)	(1,145,911)
OLM10000	Annualize FY 2017 Holdbacks	11000	10020	(1,000,000)	(1,000,000)
OLM10000	Provide One Transitional Mailing then Eliminate Unsolicited Legislative Franking	11000	10020	(1,000,000)	(1,700,000)
OLM10000	Reduce Funding for Sessional Staff Associated with a Reduction in Legislative Committee	11000	10010	(840,000)	(1,050,000)
OLM10000	Adjust Funding for Short/Long Sessions	11000	10020	(463,000)	7,000
OLM10000	Reduce Staffing to Pre-Metal Detectors Levels	11000	10010	(328,500)	(328,500)
OLM10000	Annualize FY 2017 Holdbacks	11000	10050	(198,762)	(198,762)
OLM10000	Annualize FY 2017 Holdbacks	11000	12129	(111,565)	(111,565)
OLM10000	Annualize FY 2017 Holdbacks	11000	12049	(65,645)	(65,645)
OLM10000	Annualize FY 2017 Holdbacks	11000	10020	(13,098)	(13,098)
OLM10000	Transfer Funds for New England Board of Higher Education	11000	16130	13,098	13,098
OLM10000	Transfer Funds for New England Board of Higher Education	11000	12249	100,000	100,000
OLM10000	Provide Funding for 2020 Redistricting	11000	12445	400,000	400,000
OLM10000	Transfer Care and Control of the Old State House to OLM	11000	10020	800,162	1,267,921
OLM10000	Adjust Accounts to Reflect FY 2017 Base	11000	10010	4,702,770	8,174,084
OLM10000	Adjust Accounts to Reflect FY 2017 Base	11000	10010	(3,500,000)	(3,500,000)
OPA41200	Achieve Hiring and Wage-Related Efficiencies	11000	10010	(1,086,044)	(1,086,044)
OPA41200	Reduce Funding for Privatization of Protection & Advocacy	11000	10010	(961,837)	(961,837)
OPA41200	Transfer Abuse Investigation Division to DORS	11000	10020	(131,419)	(131,419)
OPA41200	Reduce Funding for Privatization of Protection & Advocacy	11000	10020	(47,341)	(47,341)
OPM20000	Transfer Abuse Investigation Division to DORS	12002	17102	(185,000,000)	(185,000,000)
OPM20000	Reflect Change in Funding Source for MRSF/MRSA Grants	11000	17018	(14,474,502)	(14,474,502)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	
				Round 3 FY 18	Round 3 FY 19
OPM20000	Accept Gov's Rec. to Eliminate Funding for Tier 3 Municipalities	11000	17004	(11,025,359)	(11,025,359)
OPM20000	Eliminate Enhanced PILOT for non-Top 5 Municipalities	11000	17102	(9,281,946)	(9,281,946)
OPM20000	Accept Gov's Rec. to Eliminate Distressed Municipalities	11000	17016	(5,423,986)	(5,423,986)
OPM20000	Accept Gov's Rec. to Eliminate Funding for Tier 3 Municipalities	11000	17006	(4,212,713)	(4,212,713)
OPM20000	Transfer CJS from OPM to DESPP	11000	12535	(2,392,840)	(2,739,398)
OPM20000	Eliminate Four of Six Under Secretary Positions	11000	10010	(912,043)	(912,043)
OPM20000	Annualize FY 17 Holdbacks	11000	16017	(837,476)	(837,476)
OPM20000	Annualize FY 17 Holdbacks	11000	10010	(512,556)	(512,556)
OPM20000	Reduce Other Expenses by 10%	11000	10020	(109,808)	(109,808)
OPM20000	Reduce Funding for Elderly Tax Freeze Program	11000	17021	(47,221)	(47,221)
OPM20000	Annualize FY 17 Holdbacks	11000	12251	(28,159)	(28,159)
OPM20000	Annualize FY 17 Holdbacks	11000	12535	(27,601)	(27,601)
OPM20000	Annualize FY 17 Holdbacks	11000	12573	(26,550)	(26,550)
OPM20000	Annualize FY 17 Holdbacks	11000	10020	(9,238)	(9,238)
OPM20000	Provide Funding for the Open Data Portal	11000	12169	(1,226)	(1,226)
OPM20000	Provide Funding for Elderly Renters' Rebate program	11000	10020	183,500	183,500
OPM20000	Provide Supplemental PILOT for Groton	11000	16017	722,853	1,703,653
OPM20000	Provide Funding for Criminal Justice Information System	11000	17004	1,000,000	1,000,000
OPM20000	Provide Municipal Transition Grant for FY 2018	11000	12535	1,500,393	1,846,951
OPM20000	Adjust Funding Source for MRSA/M/MSF Grants	11000	17199	33,286,425	30,987,765
OPM20100RS	Transfer Funding from RSA to DESPP for NP-1 Contract Costs	11000	17102	46,101,081	46,101,081
OPM20100RS	Provide Funding for General Fund Accrual Payouts	11000	12015	(8,593,586)	(8,478,586)
OPM20100RS	Provide Funding for Wage Increases	11000	12015	1,579,444	1,286,308
OPM20100RS	Provide Funding for Transportation Fund Accrual Payouts	11000	12015	300,591,650	468,216,721
OPM20100RS	Update Comptroller Memorandum to Require Peard Utilization	12001	12015	(3,000,000)	(5,000,000)
OSC15000	Annualize FY 17 Holdbacks	11000	10020	(703,920)	(703,920)
OSC15000	Reduce Other Expenses by 10%	11000	10020	(474,885)	(474,885)
OSC15000	Annualize FY 17 Holdbacks	11000	10010	(142,387)	(142,387)
OSC15000	Reduce Funding for Personal Services	11000	10010	(105,000)	(105,000)
OSC15100MS	Reduce Funding for GAAP Accruals	11000	19001	(12,846,008)	(11,406,442)
OSC15100MS	Reduce Funding for GAAP Accruals	12001	19001	(954,045)	(1,416,314)
OSC15200FB	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Education	11000	12006	(263,525,408)	(263,525,408)
OSC15200FB	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Education	11000	12012	(141,755,949)	(141,755,949)
OSC15200FB	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Education	11000	12011	(45,641,120)	(45,641,120)
OSC15200FB	Re-Estimates Based on FY 2017 Actual Experience	11000	12012	(14,500,000)	(14,500,000)
OSC15200FB	Increase Manager Contribution to Retiree Health from 3% to 5%	11000	12749	(10,888,889)	(10,888,889)
OSC15200FB	OFA Reestimate based on FY 2017 Trends	11000	12012	(10,000,000)	(10,000,000)
OSC15200FB	OFA Reestimate based on FY 2017 Trends	11000	12013	(10,000,000)	(10,000,000)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12011	(9,842,100)	(9,841,400)
OSC15200FB	Re-Estimates Based on FY 2017 Actual Experience	11000	12011	(9,000,000)	(9,000,000)
OSC15200FB	Accept Gov's Rec. to Reduce Fringe Benefit Accounts due to Staffing Reductions	11000	12012	(8,340,200)	(19,597,800)
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	11000	12006	(7,728,160)	(7,728,160)
OSC15200FB	Re-estimates Based on FY 2017 Actual Experience	12001	12012	(7,000,000)	(7,000,000)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	
				Round 3 FY 18	Round 3 FY 19
OSC15200FB	Reflect OFA Estimate of Current Services	11000	12012	(5,500,000)	(6,000,000)
OSC15200FB	Reflect OFA Estimate of Current Services	11000	12013	(5,500,000)	(6,000,000)
OSC15200FB	Re-Estimates Based on FY 2017 Actual Experience	11000	12013	(5,000,000)	(5,000,000)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12007	(4,424,234)	(4,424,234)
OSC15200FB	Accept Gov's Rec. to Reduce Fringe Benefit Accounts due to Staffing Reductions	11000	12011	(4,327,400)	(5,813,800)
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	11000	12012	(4,024,199)	(4,024,199)
OSC15200FB	Transfer Environmental Conservation and Fishery Functions to New Environmental Cont	11000	12012	(3,757,198)	(3,757,198)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	12001	12012	(3,005,232)	1,102,484
OSC15200FB	Re-estimates Based on FY 2017 Actual Experience	12001	12011	(2,500,000)	(2,500,000)
OSC15200FB	OFA Reestimate based on FY 2017 Trends	11000	12011	(2,000,000)	(2,000,000)
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	11000	12012	(1,705,774)	(1,705,774)
OSC15200FB	Consolidation of the Judicial Detention Centers and CITS Closure Fringe Benefit Savings	11000	12012	(1,585,938)	(3,684,600)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Change	12001	12006	(1,287,058)	(1,287,058)
OSC15200FB	Increase Judges Contribution to Retirement by 3%	11000	12009	(1,050,000)	(1,050,000)
OSC15200FB	Consolidation of the Judicial Detention Centers and CITS Closure Fringe Benefit Savings	11000	12011	(960,667)	(1,162,904)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Change	12001	12012	(433,919)	(433,919)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Change	12001	12011	(172,053)	(172,053)
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	11000	12012	(124,500)	(5,500)
OSC15200FB	Re-estimates Based on FY 2017 Actual Experience	12001	12005	(100,000)	(100,000)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12008	(54,008)	(3,556)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Elimination of the DEEP Bureau C	11000	12011	(52,478)	(68,221)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Consolidation of the Dept. of Hou	11000	12012	(50,923)	(50,923)
OSC15200FB	OFA Reestimate based on FY 2017 Trends	11000	12006	(50,000)	(50,000)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Elimination of the DEEP Bureau C	11000	12012	(45,969)	(106,800)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Consolidation of the Dept. of Hou	11000	12011	(26,690)	(26,690)
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	11000	12005	(26,182)	(26,182)
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	11000	12006	(23,100)	245,600
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	11000	12010	(15,684)	(15,684)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	12001	12011	(10,063)	(6,063)
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	11000	12011	(3,200)	34,200
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Change	12001	12010	(1,643)	(1,643)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Change	12001	12005	(1,452)	(1,452)
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	11000	12010	(100)	900
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	11000	12005	-	300
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Consolidation of the Dept. of Hou	11000	12005	20,944	20,944
OSC15200FB	Provide Funding for Fringe Benefits for Additional Positions	11000	12011	23,600	33,500
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Elimination of the DEEP Bureau C	11000	12005	62,832	-
OSC15200FB	Provide Funding for Fringe Benefits for Additional Positions	11000	12012	79,800	124,600
OSC15200FB	Provide Tuition and Training Funds for Settled Contracts	11000	12016	115,000	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	12001	12011	148,600	167,900
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12005	240,900	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12010	244,129	487,129
OSC15200FB	Consolidation of the Judicial Detention Centers and CITS Closure Fringe Benefit Savings	11000	12005	2,167,704	-
OSC15200FB	Fund the Actuarial Determined Employer Contribution for SERS	12001	12006	4,902,022	17,040,022

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	
				Round 3 FY 18	Round 3 FY 19
OSC15200FB	Fund the Actuarial Determined Employer Contribution for JRS	11000	12009	6,294,423	8,263,993
OSC15200FB	Accept Gov's Rec. to Reduce Fringe Benefit Accounts due to Staffing Reductions	11000	12005	10,639,500	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12012	17,355,444	62,263,560
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12013	63,790,000	133,490,000
OSC15200FB	Fund the Actuarial Determined Employer Contribution for SERS	11000	12006	77,509,720	202,170,175
OSC15200FB	Provide for Employer Matching Funds for OPEB	11000	12749	98,000,000	98,000,000
OTT14000	Reduce Funding for Personal Services	11000	10010	(105,000)	(105,000)
OTT14000	Annualize FY 17 Holdbacks	11000	10010	(91,035)	(91,035)
OTT14000	Reduce Other Expenses by 10%	11000	10020	(13,941)	(13,941)
OTT14000	Annualize FY 17 Holdbacks	11000	10020	(4,311)	(4,311)
OTT14100DS	Reflect Debt Service Requirements as Estimated by OFA	11000	12285	(9,830,994)	(8,930,994)
OTT14100DS	Accept Governor's Recommended Reduction Round 3	11000	12285	(10,000,000)	(10,000,000)
OTT14100DS	Cease DOC Energy Lease with CT Green Bank	11000	12285	(3,500,000)	(3,500,000)
OTT14100DS	Increase UConn 2000 Debt Service	11000	12286	17,469,034	38,898,420
OTT14100DS	Follow Pension Obligation Bond Repayment Schedule	11000	12500	20,621,050	(1,197,450)
OTT14100DS	Increase Special Transportation Fund Debt Service	12001	12285	51,686,687	117,230,465
OTT14100DS	Increase Debt Service	11000	12285	215,161,041	150,271,281
OTT14100DS	Enact a Bond Issuance Cap of \$2 Billion Annually & Other Debt Service Savings	11000	12285		(24,458,333)
PD598500	Annualize FY 17 Holdbacks	11000	10010	(1,499,062)	(1,499,062)
PD598500	Annualize FY 17 Holdbacks	11000	12076	(711,918)	(711,918)
PD598500	Annualize FY 17 Holdbacks	11000	10020	(150,577)	(150,577)
PD598500	Annualize FY 17 Holdbacks	11000	12090	(119,341)	(119,341)
PD598500	Reduce Other Expenses by 10%	11000	10020	(118,586)	(118,586)
PD598500	Adjust Funding to Reflect the FY 17 Deficiency	11000	12090	200,000	200,000
PD598500	Adjust Funding to Reflect the FY 17 Deficiency	11000	12076	1,700,000	1,700,000
PD598500	Adjust Funding to Reflect the FY 17 Deficiency	11000	10010	2,400,000	2,400,000
PSR56000	Annualize FY 17 Holdbacks	11000	10010	(2,666)	(2,666)
PSR56000	Reduce Other Expenses by 10%	11000	10020	(2,639)	(2,639)
PSR56000	Annualize FY 17 Holdbacks	11000	10020	(816)	(816)
PSR56000	Update Current Services- Personal Services	11000	10010	7,500	7,500
PUR447500	Reinstate PURA as a Stand Alone Agency	12006	12262	100	100
PUR447500	Reinstate PURA as a Stand Alone Agency	12006	10050	19,500	19,500
PUR447500	Reinstate PURA as a Stand Alone Agency	12006	10020	1,479,367	1,479,367
PUR447500	Reinstate PURA as a Stand Alone Agency	12006	12244	9,467,858	9,467,858
PUR447500	Reinstate PURA as a Stand Alone Agency	12006	10010	11,834,823	11,834,823
SDA62500	Transfer SDA To DSS	11000	16260	(7,895,383)	(7,895,383)
SDA62500	Transfer SDA To DSS	11000	10010	(1,922,031)	(1,922,031)
SDA62500	Transfer SDA To DSS	12004	12565	(376,023)	(376,023)
SDA62500	Consolidate the Dept of Aging into the Dept of Social Services	11000	10010	(185,094)	(185,094)
SDA62500	Transfer SDA To DSS	11000	10020	(107,565)	(107,565)
SDA62500	Eliminate Regional Long Term Care Ombudsman	11000	10010	(90,466)	(90,466)
SDA62500	Annualize FY 17 Holdbacks	11000	10010	(48,192)	(48,192)
SDA62500	Reallocate Federal Funding to Support Research Analyst	11000	10010	(35,595)	(35,595)
SDA62500	Reduce Other Expenses by 10%	11000	10020	(11,952)	(11,952)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
SDA62500	Annualize FY 17 Holdbacks	11000	10020	(3,696)	(3,696)
SDA62500	Fully Fund Meals on Wheels 2 Meals a Day 5 Days a Week	11000	16260	2,000,000	2,000,000
SDE64000	Establish New Account for Special Education Funding	11000	17041	(447,583,167)	(447,583,167)
SDE64000	Establish New Account for Special Education Funding	11000	17047	(140,000,000)	(140,000,000)
SDE64000	Extend Cap on Various Statutory Grants	11000	17047	(51,348,832)	(57,242,376)
SDE64000	Reduce Funding for Various School Choice Programs	11000	17057	(47,941,842)	(56,941,842)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	12547	(10,909,398)	(10,909,398)
SDE64000	Close the Scholarship Program to New Recipients	11000	16261	(10,068,830)	(20,137,661)
SDE64000	Reduce Funding for Talent Development and Common Core	11000	12552	(5,912,262)	(5,912,262)
SDE64000	Eliminate Scholarship for Students Attending Private Institutions	11000	16261	(4,917,335)	(4,917,335)
SDE64000	Annualize FY 17 Holdbacks	11000	12519	(4,901,026)	(4,901,026)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	17043	(4,233,717)	(4,233,717)
SDE64000	Reduce Funding for Talent Development and Common Core	11000	12566	(4,002,965)	(4,002,965)
SDE64000	Annualize FY 17 Holdbacks	11000	16119	(3,325,074)	(3,325,074)
SDE64000	Extend Cap on Various Statutory Grants	11000	17034	(2,990,569)	(3,123,028)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	17042	(2,848,320)	(2,848,320)
SDE64000	Extend Cap on Various Statutory Grants	11000	17030	(2,752,114)	(3,024,946)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	12551	(2,381,580)	(2,381,580)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	16119	(2,323,426)	(2,679,826)
SDE64000	Reduce Funding for Various School Choice Programs	11000	17045	(2,162,790)	(2,162,790)
SDE64000	Require CHEFA to Annually Fund the Minority Teacher Incentive Program and the Mino	11000	12A25	(2,145,394)	(2,145,394)
SDE64000	Employ a Means Tested Tuition for Pre-K Children Attending Magnet Schools	11000	17057	(1,350,000)	(1,350,000)
SDE64000	Annualize FY 17 Holdbacks	11000	10010	(948,251)	(948,251)
SDE64000	Eliminate Special Master Funding	11000	12568	(903,614)	(903,614)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	12547	(848,509)	(848,509)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	12587	(848,250)	(848,250)
SDE64000	Annualize FY 17 Holdbacks	11000	17053	(805,172)	(805,172)
SDE64000	Reduce Funding for Personal Services	11000	10010	(698,251)	(698,251)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	16062	(587,988)	(587,988)
SDE64000	Eliminate Various Grant Programs	11000	12211	(462,534)	(462,534)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	12549	(438,000)	(438,000)
SDE64000	Annualize FY 17 Holdbacks	11000	12171	(400,299)	(400,299)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	12506	(395,841)	(395,841)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	12198	(395,518)	(395,518)
SDE64000	Annualize FY 17 Holdbacks	11000	12547	(363,646)	(363,646)
SDE64000	Annualize FY 17 Holdbacks	11000	12457	(341,052)	(341,052)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	12468	(339,500)	(339,500)
SDE64000	Reduce Other Expenses by 10%	11000	10020	(326,194)	(326,194)
SDE64000	Annualize FY 17 Holdbacks	11000	17017	(316,348)	(316,348)
SDE64000	Annualize FY 17 Holdbacks	11000	16021	(286,315)	(286,315)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	16212	(278,977)	(278,977)
SDE64000	Annualize FY 17 Holdbacks	11000	12318	(272,652)	(272,652)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	10020	(253,707)	(253,707)
SDE64000	Reduce Funding for Various Accounts by 50%	11000	12318	(251,680)	(251,680)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
SDE64000	Annualize FY 17 Holdbacks	11000	16110	(236,845)	(236,845)
SDE64000	Annualize FY 17 Holdbacks	11000	12253	(225,758)	(225,758)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	17042	(221,536)	(221,536)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	12216	(216,149)	(216,149)
SDE64000	Cease Policy of Providing Stipend to Parents that Drive their Kids to Magnet Schools	11000	17057	(200,000)	(200,000)
SDE64000	Annualize FY 17 Holdbacks	11000	17045	(190,601)	(190,601)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	12551	(185,234)	(184,874)
SDE64000	Annualize FY 17 Holdbacks	11000	12552	(182,853)	(182,853)
SDE64000	Eliminate Various Grant Programs	11000	12567	(182,845)	(182,845)
SDE64000	Annualize FY 17 Holdbacks	11000	12211	(162,511)	(162,511)
SDE64000	Eliminate Various Grant Programs	11000	17084	(146,000)	(146,000)
SDE64000	Annualize FY 17 Holdbacks	11000	12550	(139,490)	(139,490)
SDE64000	Annualize FY 17 Holdbacks	11000	12566	(123,802)	(123,802)
SDE64000	Annualize FY 17 Holdbacks	11000	16212	(119,560)	(119,560)
SDE64000	Annualize FY 17 Holdbacks	11000	10020	(108,731)	(108,731)
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	17044	(106,159)	(106,159)
SDE64000	Annualize FY 17 Holdbacks	11000	17034	(105,797)	(105,797)
SDE64000	Reduce Funding for Various Accounts by 50%	11000	17044	(99,790)	(99,790)
SDE64000	Annualize FY 17 Holdbacks	11000	17042	(94,944)	(94,944)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	12405	(94,341)	(94,341)
SDE64000	Reduce Funding for Various School Choice Programs	11000	12549	(84,360)	(84,360)
SDE64000	Annualize FY 17 Holdbacks	11000	12551	(79,386)	(79,386)
SDE64000	Annualize FY 17 Holdbacks	11000	17046	(66,769)	(66,769)
SDE64000	Annualize FY 17 Holdbacks	11000	16211	(66,041)	(66,041)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	12587	(65,975)	(65,975)
SDE64000	Annualize FY 17 Holdbacks	11000	17052	(53,030)	(53,030)
SDE64000	Annualize FY 17 Holdbacks	11000	12550	(49,010)	(49,010)
SDE64000	Annualize FY 17 Holdbacks	11000	12405	(40,431)	(40,431)
SDE64000	Annualize FY 17 Holdbacks	11000	12261	(33,360)	(33,360)
SDE64000	Reduce Funding for Various Accounts by 10%	11000	12506	(30,788)	(30,788)
SDE64000	Eliminate Various Grant Programs	11000	12261	(30,000)	(30,000)
SDE64000	Annualize FY 17 Holdbacks	11000	12587	(28,275)	(28,275)
SDE64000	Annualize FY 17 Holdbacks	11000	16201	(20,068)	(20,068)
SDE64000	Annualize FY 17 Holdbacks	11000	16062	(18,184)	(18,184)
SDE64000	Annualize FY 17 Holdbacks	11000	12506	(13,194)	(13,194)
SDE64000	Annualize FY 17 Holdbacks	11000	12549	(11,640)	(11,640)
SDE64000	Annualize FY 17 Holdbacks	11000	12468	(10,500)	(10,500)
SDE64000	Eliminate Various Grant Programs	11000	12290	(10,452)	(144,831)
SDE64000	Annualize FY 17 Holdbacks	11000	12216	(6,685)	(6,685)
SDE64000	Annualize FY 17 Holdbacks	11000	17044	(6,369)	(6,369)
SDE64000	Annualize FY 17 Holdbacks	11000	12567	(5,655)	(5,655)
SDE64000	Annualize FY 17 Holdbacks	11000	12290	(4,479)	(4,479)
SDE64000	Provide Funding for Various School Choice Programs	11000	12549	145,985	241,985
SDE64000	Provide Additional Funding for Health and Nutrition Programs	11000	16211	218,651	218,651

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
SDE64000	Transfer OEC TO SDE	11000	10020	370,554	370,554
SDE64000	Transfer OEC TO SDE	11000	12569	437,713	437,713
SDE64000	Provide Additional Funding for Health and Nutrition Programs	11000	16212	514,633	564,633
SDE64000	Transfer OEC TO SDE	11000	16265	1,130,750	1,130,750
SDE64000	Provide Funding for Various School Choice Programs	11000	17053	1,857,895	4,344,395
SDE64000	Provide Funding for Various School Choice Programs	11000	16119	2,134,192	9,262,192
SDE64000	Fund Various Grants at Statutorily Required Level	11000	17030	2,752,114	3,024,946
SDE64000	Transfer OEC TO SDE	11000	16158	2,807,291	2,807,291
SDE64000	Fund Various Grants at Statutorily Required Level	11000	17034	3,096,366	3,228,825
SDE64000	Transfer OEC TO SDE	11000	17097	4,047,742	4,047,742
SDE64000	Transfer the Office of Higher Education to SDE	11000	12A25	4,054,434	4,054,434
SDE64000	Transfer OEC TO SDE	11000	16101	5,571,838	5,571,838
SDE64000	Transfer OEC TO SDE	11000	10010	7,066,303	7,066,303
SDE64000	Provide Additional Funding for ECS	11000	17041	10,000,000	10,000,000
SDE64000	Transfer OEC TO SDE	11000	12042	10,230,303	10,230,303
SDE64000	Reprioritize Education Spending for a New Functional ECS Formula	11000	17041	33,641,004	136,612,726
SDE64000	Transfer the Office of Higher Education to SDE	11000	16261	35,123,826	32,923,826
SDE64000	Provide Funding for Various School Choice Programs	11000	17057	47,941,842	56,941,842
SDE64000	Fund Various Grants at Statutorily Required Level	11000	16274	55,793,101	61,686,645
SDE64000	Transfer OEC TO SDE	11000	16147	104,086,354	101,507,832
SDE64000	Establish New Account for Special Education Funding	11000	17703	124,981,059	130,032,034
SDE64000	Phase Out Priority School District Grant with a Fully Functional ECS Formula	11000	17043	597,582,615	597,582,615
SDE64000	Fiat Fund Open Choice between FY 2018 and FY 2019	11000	17053	(19,051,727)	(2,486,500)
SDE64000	Fiat Fund Charter Schools between FY 2018 and FY 2019	11000	16119	(6,771,600)	(2,500,000)
SDE64000	Accept Gov's Rec. to Reduce Support for American School for the Deaf	11000	16021	(961,837)	(961,837)
SDR63500	Transfer Abuse Investigations Division from DORS to DDS	11000	10010	(450,000)	(450,000)
SDR63500	Adjust Accounts to Reflect Current Requirement	12007	10020	(150,000)	(150,000)
SDR63500	Reduce Program Funding to Reflect FY 17 Estimated Level	11000	12066	(143,302)	(143,302)
SDR63500	Reduce Other Expenses by 10%	11000	10020	(66,803)	(66,803)
SDR63500	Reduce Funding for Various Line Items	11000	10010	(47,581)	(47,581)
SDR63500	Annualize FY 17 Holdbacks	11000	10010	(47,341)	(47,341)
SDR63500	Transfer Abuse Investigations Division from DORS to DDS	11000	10020	(38,426)	(38,426)
SDR63500	Annualize FY 17 Holdbacks	11000	16040	(23,250)	(23,250)
SDR63500	Annualize FY 17 Holdbacks	12007	10010	(20,000)	(20,000)
SDR63500	Adjust Accounts to Reflect Current Requirement	11000	10020	(14,474)	(14,474)
SDR63500	Annualize FY 17 Holdbacks	11000	12037	(1,423)	(1,423)
SDR63500	Eliminate Funding to Reflect Program Closure	12007	12244	20,000	20,000
SDR63500	Adjust Accounts to Reflect Current Requirement	11000	10020	47,341	47,341
SDR63500	Transfer Abuse Investigation Division from OPA to DORS	11000	10010	200,000	200,000
SDR63500	Annualize FY 17 Funding for Personal Services	11000	10010	961,837	961,837
SOS12500	Transfer Abuse Investigation Division from OPA to DORS	11000	10020	(166,073)	(166,073)
SOS12500	Reduce Other Expenses by 10%	11000	12480	(144,898)	(144,898)
SOS12500	Annualize FY 17 Holdbacks	11000			

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	
				Round 3 FY 18	Round 3 FY 19
SOS12500	Annualize FY 17 Holdbacks	11000	10010	(81,133)	(81,133)
SOS12500	Annualize FY 17 Holdbacks	11000	10020	(51,362)	(51,362)
TRB77500	Reduce State Share of Retiree Health Service Cost	11000	16023	(8,451,500)	(9,691,750)
TRB77500	Reduce State Share of Health Insurance Subsidy	11000	16032	(1,548,224)	(1,548,224)
TRB77500	Annualize FY 17 Holdbacks	11000	10010	(54,657)	(54,657)
TRB77500	Reduce Other Expenses by 10%	11000	10020	(48,006)	(48,006)
TRB77500	Eliminate Funding for Vacant Position	11000	10010	(30,343)	(30,343)
TRB77500	Annualize FY 17 Holdbacks	11000	10020	(10,808)	(10,808)
TRB77500	Adjust Operating Expenses to Reflect Current Requirements	11000	16032	800,000	800,000
TRB77500	Adjust Operating Expenses to Reflect Current Requirements	11000	16023	8,439,140	9,700,140
TRB77500	Fully Fund Pension at Actuarially Determined Level	11000	16006	278,267,000	320,206,000
UAL99990	SEBAC Savings	11000	99400	(700,000,000)	(867,600,000)
UAL99990	Unallocated Lapse - Executive	11000	99110	(42,250,000)	(40,000,000)
UAL99990	Hard Overtime Freeze	11000	99390	(25,000,000)	(25,000,000)
UAL99990	Hard Hiring Freeze	11000	99390	(11,500,000)	(11,500,000)
UAL99990	Consolidate Human Resource Functions to the Dept. of Administrative Services	11000	99390	(3,510,504)	(5,896,258)
UAL99990	Unallocated Lapse - Judicial	11000	99130	(3,000,000)	(8,000,000)
UAL99990	Eliminate Executive Secretaries and Deputy Commissioners	11000	99390	(6,931,821)	(8,820,708)
UAL99990	Eliminate Politically Appointed Executive Assistants	11000	99390	(8,609,661)	(8,609,661)
UAL99990	Unallocated Lapse - Legislative	11000	99120	(500,000)	(500,000)
UAL99990	Consolidate Communications and Public Relations under the Governor	11000	99390	(420,198)	(716,250)
UAL99990	Lapse Annualization	11000	99394	500,000	500,000
UAL99990	Lapse Annualization	11000	99120	3,028,105	3,028,105
UAL99990	Lapse Annualization	11000	99130	7,400,672	7,400,672
UAL99990	Lapse Annualization	11000	99361	15,075,000	15,075,000
UAL99990	Lapse Annualization	11000	99369	20,000,000	20,000,000
UAL99990	Lapse Annualization	11000	99390	68,848,968	68,848,968
UAL99990	Lapse Annualization	11000	99110	94,476,192	94,476,192
UAL99990	Reflect Savings from Updated Valuation with Modifications to Employee Pension in 202	11000	99391	(144,016,000)	(177,771,000)
UAL99990	Transfer Temporary, Seasonal Positions to a FICA Alternative Retirement	11000	99390	(1,000,000)	(1,900,000)
UAL99990	Reflect Potential Timing Issues with the Adoption of a Late Budget	11000	99392	20,000,000	-
UAL99990	Results First/Required Contract Savings	11000	99390	-	(10,000,000)
UAL99990	Lapse to Reflect Non-Private Provider Expenditure Delay	11000	99393	(7,500,000)	-
UHC72000	Eliminate State Support to Recently New Initiatives	11000	12589	(11,095,801)	(14,209,275)
UHC72000	Reduce Funding for Various Line Items	11000	12139	(4,609,083)	(4,609,083)
UHC72000	Annualize FY 17 Holdbacks	11000	12139	(3,477,353)	(3,477,353)
UHC72000	Reduce Funding for Various Line Items	11000	12589	(449,728)	(449,728)
UHC72000	Require Mental Health Boards to Assume AHEC Responsibilities	11000	12159	(378,349)	(378,349)
UHC72000	Annualize FY 17 Holdbacks	11000	12589	(339,300)	(339,300)
UHC72000	Reduce Funding for Various Line Items	11000	12235	(274,799)	(274,799)
UHC72000	Reflect OFA Current Services Estimate	11000	12235	(220,000)	(220,000)
UHC72000	Annualize FY 17 Holdbacks	11000	12235	(207,324)	(207,324)
UHC72000	Enact a Five Year Phase Out of Day Care Subsidy	11000	12139	(98,400)	(196,800)
UHC72000	Reduce Funding for Various Line Items	11000	12159	(16,173)	(16,173)

Recommended Policy and Current Services Adjustments to the Budget

AGN	Write Up Title	Fund	SID	ADJ Republican	ADJ Republican
				Round 3 FY 18	Round 3 FY 19
UHC72000	Annualize FY 17 Holdbacks	11000	12139	(12,201)	(12,201)
UHC72000	Require the UConn Health Center to Enter into a Public-Private Partnership	11000	12139	-	(17,967,958)
UHC72000	Increase Funding for Workers' Compensation Claims	11000	12139	20,855	24,771
UHC72000	Adjust Funding for Bioscience Initiative	11000	12589	574,829	3,688,303
UHC72000	Increase Funding for Workers' Compensation Claims	11000	12235	1,293,297	1,536,130
UHC72000	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Education	11000	12139	71,829,454	68,451,126
UHC72000	Enact Policy that UCHC Support Fringe Benefits over \$100,000	11000	12139	(17,708,016)	(4,765,027)
UOC67000	Eliminate State Support to Recently New Initiatives	11000	12588	(8,628,712)	(8,628,712)
UOC67000	Reduce Funding for Various Line Items	11000	12139	(8,000,000)	(8,000,000)
UOC67000	Provide Flexibility with Regards to Purchasing and Contracting Constraints	11000	12139	(6,230,990)	(6,230,990)
UOC67000	Annualize FY 17 Holdbacks	11000	12139	(3,250,000)	(3,250,000)
UOC67000	Revise Policy of Providing Tuition Waivers for Employees and their Dependents	11000	12139	(792,354)	(792,354)
UOC67000	Reduce Funding for Various Line Items	11000	12588	(572,176)	(572,176)
UOC67000	Annualize FY 17 Holdbacks	11000	12139	(153,200)	(306,400)
UOC67000	Enact a Five Year Phase Out of Day Care Subsidy	11000	12235	(126,530)	(126,530)
UOC67000	Reduce Funding for Various Line Items	11000	12235	(1,200,000)	(1,200,000)
UOC67000	Governor Recommended Reduction Round 3	11000	16198	(92,846)	(92,846)
UOC67000	Eliminate the Kirklyn M. Kerr Veterinary Scholarship Program	11000	16198	(91,370)	(91,370)
UOC67000	Annualize FY 17 Holdbacks	11000	12235	(4,154)	(4,154)
UOC67000	Reduce Funding for Various Line Items	11000	16198	(3,000)	(3,000)
UOC67000	Annualize FY 17 Holdbacks	11000	12139	134,800,933	122,842,087
UOC67000	Transfer Fringe Benefits Expenses to the Constituent Units of Higher Education	11000	12139	(5,200,000)	(16,274,525)
UOC67000	Enact Policy that UConn Support Fringe Benefits over \$100,000	11000	12139	(1,040,770)	(10,400,000)
UOC67000	Increase UCONN Professor Course Loads by One Course Each	12007	10020	(502,212)	-
WCCA2000	Reduce Funding for eCourt to Reflect Use of Carryforward	12007	10010	(334,692)	(1,262,982)
WCCA2000	Adjust Funding for eCourt Migration Project	12007	10010	(261,060)	(334,692)
WCCA2000	Eliminate Vacant Positions	12007	12244	(261,060)	(261,060)
WCCA2000	Eliminate the Stamford District Office	12007	10020	(210,096)	(210,096)
WCCA2000	Eliminate Funding for Commissioners' Salary Increases	12007	10010	(110,950)	(110,950)
WCCA2000	Adjust Indirect Overhead	12007	12262	(106,585)	(106,585)
WCCA2000	Eliminate Funding for Commissioners' Salary/ Increases	12007	12244	(88,760)	(88,760)
WCCA2000	Adjust Funding for Other Expenses and Equipment	12007	10050	(40,999)	(40,999)
WCCA2000	Adjust Funding for Other Expenses and Equipment	12007	10020	45,000	103,000
WCCA2000	Provide Funding for Commissioners' Salary Increases	12007	12244	88,760	88,760
WCCA2000	Provide Funding for Commissioners' Salary/ Increases	12007	10010	110,950	110,950

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
AES48000	General Fund	10010	Personal Services	5,636,399	5,636,399
AES48000	General Fund	10020	Other Expenses	819,504	819,504
AES48000	General Fund	10050	Equipment	-	-
AES48000	General Fund	12056	Mosquito Control	506,779	506,779
AES48000	General Fund	12288	Wildlife Disease Prevention	92,701	92,701
APA11000	General Fund	10010	Personal Services	10,192,726	10,192,726
APA11000	General Fund	10020	Other Expenses	307,929	307,929
BOR77700	General Fund	12139	Operating Expenses	-	-
BOR77700	General Fund	12235	Workers' Compensation Claims	3,289,276	3,289,276
BOR77700	General Fund	12531	Charter Oak State College	4,132,249	4,132,249
BOR77700	General Fund	12532	Community Tech College System	275,128,527	264,107,692
BOR77700	General Fund	12533	Connecticut State University	259,349,906	258,829,071
BOR77700	General Fund	12534	Board of Regents	366,875	366,875
BOR77700	General Fund	12591	Developmental Services	-	-
BOR77700	General Fund	12592	Outcomes-Based Funding Incentive	-	-
CEO11970	General Fund	10010	Personal Services	-	-
CEO11970	General Fund	10020	Other Expenses	-	-
CEO45000	General Fund	10010	Personal Services	173,190	173,190
CEO45000	General Fund	10020	Other Expenses	613	613
CME49500	General Fund	10010	Personal Services	5,175,809	5,175,809
CME49500	General Fund	10020	Other Expenses	1,381,982	1,381,982
CME49500	General Fund	10050	Equipment	26,400	23,310
CME49500	General Fund	12033	Medicolegal Investigations	22,150	22,150
CSL66000	General Fund	10010	Personal Services	5,019,931	5,019,931
CSL66000	General Fund	10020	Other Expenses	384,006	384,006
CSL66000	General Fund	12061	State-Wide Digital Library	1,750,193	1,750,193
CSL66000	General Fund	12104	Interlibrary Loan Delivery Service	276,232	276,232
CSL66000	General Fund	12172	Legal/Legislative Library Materials	638,378	638,378
CSL66000	General Fund	12420	Computer Access	-	-
CSL66000	General Fund	16022	Support Cooperating Library Service Units	184,300	184,300
CSL66000	General Fund	17010	Connecticard Payments	781,820	781,820
CWS11960	General Fund	10010	Personal Services	-	-
CWS11960	General Fund	10020	Other Expenses	-	-
DAG42500	General Fund	10010	Personal Services	3,610,221	3,610,221
DAG42500	General Fund	10020	Other Expenses	697,534	697,534
DAG42500	General Fund	12421	Senior Food Vouchers	350,442	350,442
DAG42500	General Fund	16037	Tuberculosis and Brucellosis Indemnity	97	97
DAG42500	General Fund	16075	WIC Coupon Program for Fresh Produce	167,938	167,938
DAG42500	Regional Market (	10010	Personal Services	430,138	430,138
DAG42500	Regional Market (	10020	Other Expenses	273,007	273,007

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
DAG42500	Regional Market	12244	Fringe Benefits	361,316	361,316
DAS23000	General Fund	10010	Personal Services	48,168,198	48,168,198
DAS23000	General Fund	10020	Other Expenses	22,503,847	22,738,934
DAS23000	General Fund	12096	Management Services	-	-
DAS23000	General Fund	12115	Loss Control Risk Management	92,634	92,634
DAS23000	General Fund	12123	Employee Review Board	17,611	17,611
DAS23000	General Fund	12141	Surety Bonds for State Officials and Employees	65,949	147,524
DAS23000	General Fund	12176	Refunds Of Collections	21,453	21,453
DAS23000	General Fund	12179	Rents and Moving	10,562,692	11,318,952
DAS23000	General Fund	12218	W. C. Administrator	5,000,000	5,000,000
DAS23000	General Fund	12323	Connecticut Education Network	-	-
DAS23000	General Fund	12507	State Insurance and Risk Mgmt Operations	12,292,825	12,556,522
DAS23000	General Fund	12511	IT Services	12,489,014	12,384,014
DAS23000	Special Transport	12507	State Insurance and Risk Mgmt Operations	9,138,240	9,345,232
DAS23100WC	General Fund	12235	Workers' Compensation Claims	7,605,530	7,605,530
DAS23100WC	Special Transport	12235	Workers' Compensation Claims	6,723,297	6,723,297
DCC38100	Consumer Couns	10010	Personal Services	1,288,453	1,288,453
DCC38100	Consumer Couns	10050	Other Expenses	332,907	332,907
DCC38100	Consumer Couns	12244	Fringe Benefits	1,056,988	1,056,988
DCC38100	Consumer Couns	12262	Indirect Overhead	100	100
DCF91000	General Fund	10010	Personal Services	270,052,275	270,052,275
DCF91000	General Fund	10020	Other Expenses	30,512,698	30,352,698
DCF91000	General Fund	12235	Workers' Compensation Claims	12,578,720	12,578,720
DCF91000	General Fund	12304	Family Support Services	913,974	913,974
DCF91000	General Fund	12504	Homeless Youth	2,329,087	2,329,087
DCF91000	General Fund	12515	Differential Response System	7,809,192	7,764,046
DCF91000	General Fund	12570	Regional Behavioral Health Consultation	1,699,624	1,619,023
DCF91000	General Fund	16008	Health Assessment and Consultation	1,349,199	1,082,532
DCF91000	General Fund	16024	Grants for Psychiatric Clinics for Children	15,046,541	14,979,041
DCF91000	General Fund	16033	Day Treatment Centers for Children	6,815,978	6,759,728
DCF91000	General Fund	16043	Juvenile Justice Outreach Services	754,487	885,480
DCF91000	General Fund	16064	Child Abuse and Neglect Intervention	11,949,620	10,116,287
DCF91000	General Fund	16092	Community Based Prevention Programs	8,093,690	7,785,690
DCF91000	General Fund	16097	Family Violence Outreach and Counseling	3,061,579	2,547,289
DCF91000	General Fund	16102	Supportive Housing	18,479,526	18,479,526
DCF91000	General Fund	16111	Family Preservation Services	6,133,574	6,070,574
DCF91000	General Fund	16116	Substance Abuse Treatment	9,913,559	9,840,612
DCF91000	General Fund	16120	Child Welfare Support Services	1,757,237	1,757,237
DCF91000	General Fund	16141	Community Kidcare	38,268,191	37,968,191

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
DCF91000	General Fund	16144	Covenant to Care	136,273	136,273
DCF91000	General Fund	16145	Neighborhood Center	-	-
DCF91000	General Fund	16107	No Nexus Special Education	2,151,861	2,151,861
DCF91000	General Fund	16132	Board and Care for Children - Adoption	97,105,408	98,735,921
DCF91000	General Fund	16135	Board and Care for Children - Foster	134,738,432	135,345,435
DCF91000	General Fund	16138	Board and Care for Children - Short-term and F	89,536,892	90,339,295
DCF91000	General Fund	16140	Individualized Family Supports	6,523,616	6,552,680
DCJ30000	General Fund	10010	Personal Services	44,396,055	44,396,055
DCJ30000	General Fund	10020	Other Expenses	2,102,202	2,102,202
DCJ30000	General Fund	12069	Witness Protection	164,148	164,148
DCJ30000	General Fund	12097	Training And Education	30,000	30,000
DCJ30000	General Fund	12110	Expert Witnesses	145,000	145,000
DCJ30000	General Fund	12117	Medicaid Fraud Control	1,096,819	1,096,819
DCJ30000	General Fund	12485	Criminal Justice Commission	431	431
DCJ30000	General Fund	12537	Cold Case Unit	228,213	228,213
DCJ30000	General Fund	12538	Shooting Taskforce	1,034,499	1,034,499
DCJ30000	Workers' Comper	10010	Personal Services	369,969	369,969
DCJ30000	Workers' Comper	10020	Other Expenses	10,428	10,428
DCJ30000	Workers' Comper	12244	Fringe Benefits	306,273	306,273
DCP39500	General Fund	10010	Personal Services	12,937,213	12,937,213
DCP39500	General Fund	10020	Other Expenses	1,132,707	1,132,707
DDSS0000	General Fund	10010	Personal Services	208,734,974	207,679,921
DDSS0000	General Fund	10020	Other Expenses	15,537,883	15,463,541
DDSS0000	General Fund	12035	Housing Supports and Services	-	350,000
DDSS0000	General Fund	12072	Family Support Grants	4,300,000	4,300,000
DDSS0000	General Fund	12185	Clinical Services	2,529,360	2,521,982
DDSS0000	General Fund	12235	Workers' Compensation Claims	13,823,176	13,823,176
DDSS0000	General Fund	12493	Behavioral Services Program	23,337,598	23,337,598
DDSS0000	General Fund	12521	Supplemental Payments for Medical Services	3,881,425	3,881,425
DDSS0000	General Fund	12A24	ID Partnership Initiatives	2,550,000	2,550,000
DDSS0000	General Fund	16069	Rent Subsidy Program	5,030,212	5,030,212
DDSS0000	General Fund	16108	Employment Opportunities and Day Services	245,928,330	255,276,808
DEP43000	General Fund	10010	Personal Services	12,498,114	12,292,318
DEP43000	General Fund	10020	Other Expenses	2,106,430	2,106,430
DEP43000	General Fund	12054	Mosquito Control	237,275	237,275
DEP43000	General Fund	12084	State Superfund Site Maintenance	399,577	399,577
DEP43000	General Fund	12146	Laboratory Fees	129,015	129,015
DEP43000	General Fund	12195	Dam Maintenance	122,735	122,735
DEP43000	General Fund	12487	Emergency Spill Response	6,481,921	6,481,921
DEP43000	General Fund	12488	Solid Waste Management	3,613,792	3,613,792

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
DEP43000	General Fund	12489	Underground Storage Tank	901,367	901,367
DEP43000	General Fund	12490	Clean Air	3,925,897	3,925,897
DEP43000	General Fund	12491	Environmental Conservation	8,289,569	8,289,569
DEP43000	General Fund	12501	Environmental Quality	8,692,700	8,692,700
DEP43000	General Fund	12558	Greenways Account	2	2
DEP43000	General Fund	16015	Interstate Environmental Commission	44,937	44,937
DEP43000	General Fund	16046	New England Interstate Water Pollution Comm	26,554	26,554
DEP43000	General Fund	16052	Northeast Interstate Forest Fire Compact	3,082	3,082
DEP43000	General Fund	16059	Connecticut River Valley Flood Control Commi	30,295	30,295
DEP43000	General Fund	16083	Thames River Valley Flood Control Commissio	45,151	45,151
DEP43000	Special Transport	10010	Personal Services	2,060,488	2,060,488
DEP43000	Special Transport	10020	Other Expenses	738,920	738,920
DEP43000	Consumer Couns	10010	Personal Services	-	-
DEP43000	Consumer Couns	10020	Other Expenses	-	-
DEP43000	Consumer Couns	10050	Equipment	-	-
DEP43000	Consumer Couns	12244	Fringe Benefits	-	-
DEP43000	Consumer Couns	12262	Indirect Overhead	-	-
PURA47500	Consumer Couns	10010	Personal Services	11,834,823	11,834,823
PURA47500	Consumer Couns	10020	Other Expenses	1,479,367	1,479,367
PURA47500	Consumer Couns	10050	Equipment	19,500	19,500
PURA47500	Consumer Couns	12244	Fringe Benefits	9,467,858	9,467,858
PURA47500	Consumer Couns	12262	Indirect Overhead	100	100
DHE66500	General Fund	10010	Personal Services	-	-
DHE66500	General Fund	10020	Other Expenses	-	-
DHE66500	General Fund	12188	Minority Advancement Program	-	-
DHE66500	General Fund	12194	Alternate Route to Certification	-	-
DHE66500	General Fund	12200	National Service Act	-	-
DHE66500	General Fund	12214	Minority Teacher Incentive Program	-	-
DHE66500	General Fund	16261	Roberta B. Willis Scholarship Fund	-	-
DMV35000	Special Transport	10010	Personal Services	49,296,260	49,296,260
DMV35000	Special Transport	10020	Other Expenses	15,897,378	15,897,378
DMV35000	Special Transport	10050	Equipment	468,756	468,756
DMV35000	Special Transport	12091	Commercial Vehicle Information Systems and I	214,676	214,676
DOB37000	Banking Fund	10010	Personal Services	10,766,765	10,752,078
DOB37000	Banking Fund	10020	Other Expenses	1,468,990	1,468,990
DOB37000	Banking Fund	10050	Equipment	44,900	44,900
DOB37000	Banking Fund	12244	Fringe Benefits	8,613,412	8,601,663
DOB37000	Banking Fund	12262	Indirect Overhead	291,192	291,192
DOC88000	General Fund	10010	Personal Services	383,692,040	382,390,270
DOC88000	General Fund	10020	Other Expenses	60,438,396	60,215,698

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
DOC88000	General Fund	12235	Workers' Compensation Claims	26,871,594	26,871,594
DOC88000	General Fund	12242	Inmate Medical Services	80,426,658	72,383,992
DOC88000	General Fund	12302	Board of Pardons and Paroles	6,415,288	6,415,288
DOC88000	General Fund	12581	Program Evaluation	75,000	75,000
DOC88000	General Fund	16007	Aid to Paroled and Discharged Inmates	3,000	3,000
DOC88000	General Fund	16042	Legal Services To Prisoners	797,000	797,000
DOC88000	General Fund	16073	Volunteer Services	129,460	129,460
DOC88000	General Fund	16173	Community Support Services	33,759,614	33,759,614
DOH46900	General Fund	10010	Personal Services	-	-
DOH46900	General Fund	10020	Other Expenses	-	-
DOH46900	General Fund	12032	Elderly Rental Registry and Counselors	-	-
DOH46900	General Fund	12504	Homeless Youth	-	-
DOH46900	General Fund	16029	Subsidized Assisted Living Demonstration	-	-
DOH46900	General Fund	16068	Congregate Facilities Operation Costs	-	-
DOH46900	General Fund	16076	Housing Assistance and Counseling Program	-	-
DOH46900	General Fund	16084	Elderly Congregate Rent Subsidy	-	-
DOH46900	General Fund	16149	Housing/Homeless Services	-	-
DOH46900	General Fund	17008	Tax Abatement	-	-
DOH46900	General Fund	17038	Housing/Homeless Services - Municipality	-	-
DOH46900	Banking Fund	12432	Fair Housing	-	-
DOH46900	Banking Fund	12A26	Crumbling Foundations	-	-
DOH46900	Insurance Fund	10010	Personal Services	13,942,472	13,796,046
DOH46900	Insurance Fund	10020	Other Expenses	1,727,807	1,727,807
DOH46900	Insurance Fund	10050	Equipment	52,500	52,500
DOH46900	Insurance Fund	12244	Fringe Benefits	11,055,498	10,938,946
DOH46900	Insurance Fund	12262	Indirect Overhead	466,740	466,740
DOH46900	General Fund	10010	Personal Services	8,747,739	8,747,739
DOH46900	General Fund	10020	Other Expenses	882,309	882,309
DOH46900	General Fund	12079	CETC Workforce	619,591	619,591
DOH46900	General Fund	12098	Workforce Investment Act	34,149,177	34,149,177
DOH46900	General Fund	12108	Job Funnels Projects	-	-
DOH46900	General Fund	12205	Connecticut's Youth Employment Program	2,500,000	2,500,000
DOH46900	General Fund	12212	Jobs First Employment Services	14,869,606	14,869,606
DOH46900	General Fund	12327	STRIDE	414,892	414,892
DOH46900	General Fund	12328	Apprenticeship Program	-	-
DOH46900	General Fund	12329	Spanish-American Merchants Association	-	-
DOH46900	General Fund	12357	Connecticut Career Resource Network	131,113	131,113
DOH46900	General Fund	12360	Incumbent Worker Training	-	-
DOH46900	General Fund	12425	STRIVE	189,443	189,443
DOH46900	General Fund	12471	Customized Services	-	-

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
DOL40000	General Fund	12575	Opportunities for Long Term Unemployed	-	-
DOL40000	General Fund	12576	Veterans' Opportunity Pilot	353,553	353,553
DOL40000	General Fund	12582	Second Chance Initiative	1,270,828	1,270,828
DOL40000	General Fund	12583	Cradle To Career	-	-
DOL40000	General Fund	12584	2Gen - TANF	-	-
DOL40000	General Fund	12585	ConnectCorps	-	-
DOL40000	General Fund	12586	New Haven Jobs Funnel	-	-
DOL40000	General Fund	12T55	Workforce Development Grants	2,337,884	2,337,884
DOL40000	Banking Fund	12T52	Opportunity Industrial Centers	475,000	475,000
DOL40000	Banking Fund	12245	Individual Development Accounts	-	-
DOL40000	Banking Fund	12471	Customized Services	950,000	950,000
DOL40000	Workers' Comper	12045	Occupational Health Clinics	687,148	687,148
DOT57000	Special Transport	10010	Personal Services	177,824,829	177,874,964
DOT57000	Special Transport	10020	Other Expenses	53,814,223	53,814,223
DOT57000	Special Transport	10050	Equipment	1,341,329	1,341,329
DOT57000	Special Transport	10070	Minor Capital Projects	449,639	449,639
DOT57000	Special Transport	12017	Highway Planning And Research	3,060,131	3,060,131
DOT57000	Special Transport	12168	Rail Operations	173,370,701	198,225,900
DOT57000	Special Transport	12175	Bus Operations	155,052,699	167,121,676
DOT57000	Special Transport	12378	ADA Para-transit Program	38,039,446	38,039,446
DOT57000	Special Transport	12379	Non-ADA Dial-A-Ride Program	1,576,361	1,576,361
DOT57000	Special Transport	12518	Pay-As-You-Go Transportation Projects	14,589,106	14,589,106
DOT57000	Special Transport	12590	Port Authority	400,000	400,000
DOT57000	Special Transport	12593	Airport Operations	-	-
DOT57000	Special Transport	16T73	Transportation to Work	2,370,629	2,370,629
DPH48500	General Fund	10010	Personal Services	35,691,576	33,764,766
DPH48500	General Fund	10020	Other Expenses	7,134,597	7,232,237
DPH48500	General Fund	12126	Children's Health Initiatives	3,058,748	3,058,748
DPH48500	General Fund	12577	Maternal Mortality Review	-	-
DPH48500	General Fund	16060	Community Health Services	2,008,515	2,008,515
DPH48500	General Fund	16103	Rape Crisis	558,104	558,104
DPH48500	General Fund	17009	Local and District Departments of Health	4,144,588	4,144,588
DPH48500	General Fund	17019	School Based Health Clinics	11,280,633	11,280,633
DPH48500	Insurance Fund	12100	Needle and Syringe Exchange Program	459,416	459,416
DPH48500	Insurance Fund	12236	AIDS Services	4,975,686	4,975,686
DPH48500	Insurance Fund	12255	Breast and Cervical Cancer Detection and Treat	2,150,565	2,150,565
DPH48500	Insurance Fund	12563	Immunization Services	45,382,653	46,508,326
DPH48500	Insurance Fund	16112	X-Ray Screening and Tuberculosis Care	1,115,148	1,115,148
DPH48500	Insurance Fund	17013	Venerael Disease Control	197,171	197,171
DPS32000	General Fund	10010	Personal Services	141,714,985	143,840,423

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
DPS32000	General Fund	10020	Other Expenses	24,338,150	24,127,479
DPS32000	General Fund	10050	Equipment	-	-
DPS32000	General Fund	12026	Stress Reduction	25,354	25,354
DPS32000	General Fund	12082	Fleet Purchase	-	-
DPS32000	General Fund	12235	Workers' Compensation Claims	4,541,962	4,636,817
DPS32000	General Fund	12535	Criminal Justice Information System	2,392,840	2,739,398
DPS32000	General Fund	16009	Fire Training School - Willimantic	76,900	76,900
DPS32000	General Fund	16010	Maintenance of County Base Fire Radio Netwo	21,698	21,698
DPS32000	General Fund	16011	Maintenance of State-Wide Fire Radio Networ	14,441	14,441
DPS32000	General Fund	16013	Police Association of Connecticut	172,353	172,353
DPS32000	General Fund	16014	Connecticut State Firefighter's Association	176,625	176,625
DPS32000	General Fund	16025	Fire Training School - Torrington	81,367	81,367
DPS32000	General Fund	16034	Fire Training School - New Haven	48,364	48,364
DPS32000	General Fund	16044	Fire Training School - Derby	37,139	37,139
DPS32000	General Fund	16056	Fire Training School - Wolcott	100,162	100,162
DPS32000	General Fund	16065	Fire Training School - Fairfield	70,395	70,395
DPS32000	General Fund	16074	Fire Training School - Hartford	169,336	169,336
DPS32000	General Fund	16080	Fire Training School - Middletown	59,053	59,053
DPS32000	General Fund	16179	Fire Training School - Stamford	55,432	55,432
DRS16000	General Fund	10010	Personal Services	56,903,337	56,733,337
DRS16000	General Fund	10020	Other Expenses	7,165,005	6,148,005
DSS60000	General Fund	10010	Personal Services	123,065,509	123,065,509
DSS60000	General Fund	10020	Other Expenses	131,848,842	131,978,834
DSS60000	General Fund	12121	HUSKY Performance Monitoring	-	-
DSS60000	General Fund	12192	Birth to Three	-	-
DSS60000	General Fund	12197	Genetic Tests in Paternity Actions	81,906	81,906
DSS60000	General Fund	12202	State-Funded Supplemental Nutrition Assistan	186,816	72,021
DSS60000	General Fund	16096	Emergency Assistance	1	1
DSS60000	General Fund	16098	Food Stamp Training Expenses	9,832	9,832
DSS60000	General Fund	16109	DMHAS-Disproportionate Share	108,935,000	108,935,000
DSS60000	General Fund	16118	Human Resource Development-Hispanic Progr	-	-
DSS60000	General Fund	16128	Safety Net Services	-	-
DSS60000	General Fund	16139	Refunds Of Collections	94,699	94,699
DSS60000	General Fund	16146	Services for Persons With Disabilities	477,130	477,130
DSS60000	General Fund	16148	Nutrition Assistance	725,000	837,039
DSS60000	General Fund	16159	Connecticut Children's Medical Center	11,391,454	11,391,454
DSS60000	General Fund	16160	Community Services	-	-
DSS60000	General Fund	16174	Human Service Infrastructure Community Acti	7,101,798	7,316,819
DSS60000	General Fund	16177	Teen Pregnancy Prevention	-	-
DSS60000	General Fund	16270	Family Programs - TANF	-	-

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	Republican
				Round 3 FY 18	Round 3 FY 19
DSS60000	General Fund	16271	Domestic Violence Shelters	5,304,514	5,353,162
DSS60000	General Fund	16272	Hospital Supplemental Payments	39,642,273	39,642,273
DSS60000	General Fund	17029	Human Resource Development-Hispanic Progr	-	-
DSS60000	General Fund	17032	Teen Pregnancy Prevention - Municipality	-	-
DSS60000	General Fund	17083	Community Services - Municipality	-	-
DSS60000	General Fund	12239	HUSKY B Program	5,060,000	5,320,000
DSS60000	General Fund	16020	Medicaid	2,582,257,865	2,633,497,865
DSS60000	General Fund	16061	Old Age Assistance	38,506,679	38,026,302
DSS60000	General Fund	16071	Aid To The Blind	577,715	584,005
DSS60000	General Fund	16077	Aid To The Disabled	60,874,851	59,707,546
DSS60000	General Fund	16090	Temporary Assistance to Families - TANF	75,131,712	75,131,712
DSS60000	General Fund	16114	Connecticut Home Care Program	42,090,000	46,530,000
DSS60000	General Fund	16122	Community Residential Services	554,929,013	572,064,720
DSS60000	General Fund	16123	Protective Services to the Elderly	772,320	785,204
DSS60000	General Fund	16157	State Administered General Assistance	20,931,557	20,834,722
DSS60000	Special Transport. 16270		Family Programs - TANF	-	-
DSS60000	General Fund	16260	Programs for Senior Citizens	7,895,383	7,895,383
DSS60000	Insurance Fund	12565	Fall Prevention	376,023	376,023
DVA21000	General Fund	10010	Personal Services	19,914,195	17,914,195
DVA21000	General Fund	10020	Other Expenses	2,750,615	2,750,615
DVA21000	General Fund	12574	SSMF Administration	521,833	521,833
DVA21000	General Fund	16045	Burial Expenses	6,666	6,666
DVA21000	General Fund	16049	Headstones	307,834	307,834
ECD46000	General Fund	10010	Personal Services	8,801,130	8,801,130
ECD46000	General Fund	10020	Other Expenses	620,444	620,444
ECD46000	General Fund	12296	Statewide Marketing	-	-
ECD46000	General Fund	12363	Small Business Incubator Program	-	-
ECD46000	General Fund	12412	Hartford Urban Arts Grant	-	-
ECD46000	General Fund	12413	New Britain Arts Council	-	-
ECD46000	General Fund	12435	Main Street Initiatives	-	-
ECD46000	General Fund	12437	Office of Military Affairs	187,575	187,575
ECD46000	General Fund	12438	Hydrogen/Fuel Cell Economy	-	-
ECD46000	General Fund	12467	CCAT-CT Manufacturing Supply Chain	-	-
ECD46000	General Fund	12540	Capital Region Development Authority	4,969,121	4,969,121
ECD46000	General Fund	12562	Neighborhood Music School	-	-
ECD46000	General Fund	12A21	Arts and Historic Preservation Grants	-	-
ECD46000	General Fund	12A22	Tourism Grants	-	-
ECD46000	General Fund	16115	Nutmeg Games	-	-
ECD46000	General Fund	16175	Discovery Museum	-	-
ECD46000	General Fund	16188	National Theatre of the Deaf	-	-

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
ECD46000	General Fund	16189	CONNSTEP	-	-
ECD46000	General Fund	16191	Development Research and Economic Assistan	-	-
ECD46000	General Fund	16209	Connecticut Science Center	-	-
ECD46000	General Fund	16219	CT Flagship Producing Theaters Grant	-	-
ECD46000	General Fund	16255	Women's Business Center	-	-
ECD46000	General Fund	16256	Performing Arts Centers	-	-
ECD46000	General Fund	16257	Performing Theaters Grant	-	-
ECD46000	General Fund	16258	Arts Commission	-	-
ECD46000	General Fund	16262	Art Museum Consortium	-	-
ECD46000	General Fund	16263	CT Invention Convention	-	-
ECD46000	General Fund	16264	Litchfield Jazz Festival	-	-
ECD46000	General Fund	16266	Connecticut River Museum	-	-
ECD46000	General Fund	16267	Arte Inc.	-	-
ECD46000	General Fund	16268	CT Virtuosi Orchestra	-	-
ECD46000	General Fund	16269	Barnum Museum	-	-
ECD46000	General Fund	17063	Greater Hartford Arts Council	-	-
ECD46000	General Fund	17065	Stepping Stones Museum for Children	-	-
ECD46000	General Fund	17066	Maritime Center Authority	-	-
ECD46000	General Fund	17068	Tourism Districts	-	-
ECD46000	General Fund	17070	Amistad Committee for the Freedom Trail	-	-
ECD46000	General Fund	17071	Amistad Vessel	-	-
ECD46000	General Fund	17072	New Haven Festival of Arts and Ideas	-	-
ECD46000	General Fund	17073	New Haven Arts Council	-	-
ECD46000	General Fund	17075	Beardsley Zoo	-	-
ECD46000	General Fund	17076	Mystic Aquarium	-	-
ECD46000	General Fund	17077	Quinebaug Tourism	-	-
ECD46000	General Fund	17078	Northwestern Tourism	-	-
ECD46000	General Fund	17079	Eastern Tourism	-	-
ECD46000	General Fund	17080	Central Tourism	-	-
ECD46000	General Fund	17082	Twain/Stowe Homes	-	-
ECD46000	General Fund	17100	Cultural Alliance of Fairfield	-	-
ECD46000	General Fund	12165	Business Development Grants	683,549	683,549
ECD46000	General Fund	12032	Elderly Rental Registry and Counselors	1,035,431	1,035,431
ECD46000	General Fund	16029	Subsidized Assisted Living Demonstration	2,325,370	2,534,220
ECD46000	General Fund	16068	Congregate Facilities Operation Costs	7,336,204	7,336,204
ECD46000	General Fund	16084	Elderly Congregate Rent Subsidy	1,982,065	1,982,065
ECD46000	General Fund	16149	Housing/Homeless Services	73,731,471	78,336,053
ECD46000	General Fund	17038	Housing/Homeless Services - Municipality	586,965	586,965
ECD46000	Banking Fund	12432	Fair Housing	603,000	603,000
ECD46000	Banking Fund	12A26	Crumbling Foundations	2,700,000	2,700,000

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
ELE13500	General Fund	12522	Elections Enforcement Commission	3,125,570	3,125,570
ETH13600	General Fund	12347	Information Technology Initiatives	28,226	28,226
ETH13600	General Fund	12523	Office of State Ethics	1,403,529	1,403,529
FOI13700	General Fund	12524	Freedom of Information Commission	1,513,476	1,513,476
GOV12000	General Fund	10010	Personal Services	2,048,912	2,048,912
GOV12000	General Fund	10020	Other Expenses	166,862	166,862
GOV12000	General Fund	16026	New England Governors' Conference	74,391	74,391
GOV12000	General Fund	16035	National Governors' Association	116,893	116,893
HRO41100	General Fund	10010	Personal Services	5,642,583	5,515,262
HRO41100	General Fund	10020	Other Expenses	271,855	271,855
HRO41100	General Fund	12027	Martin Luther King, Jr. Commission	5,977	5,977
JUD95000	General Fund	10010	Personal Services	330,508,041	330,508,041
JUD95000	General Fund	10020	Other Expenses	55,415,565	55,071,950
JUD95000	General Fund	12025	Forensic Sex Evidence Exams	1,348,010	1,348,010
JUD95000	General Fund	12043	Alternative Incarceration Program	49,538,792	49,538,792
JUD95000	General Fund	12064	Justice Education Center, Inc.	466,217	466,217
JUD95000	General Fund	12105	Juvenile Alternative Incarceration	20,683,458	20,683,458
JUD95000	General Fund	12128	Juvenile Justice Centers	-	-
JUD95000	General Fund	12135	Probate Court	2,000,000	2,000,000
JUD95000	General Fund	12235	Workers' Compensation Claims	6,042,106	6,042,106
JUD95000	General Fund	12375	Youthful Offender Services	10,445,555	10,445,555
JUD95000	General Fund	12376	Victim Security Account	8,792	8,792
JUD95000	General Fund	12502	Children of Incarcerated Parents	544,503	544,503
JUD95000	General Fund	12516	Legal Aid	1,552,382	1,552,382
JUD95000	General Fund	12555	Youth Violence Initiative	1,925,318	1,925,318
JUD95000	General Fund	12559	Youth Services Prevention	2,708,174	2,708,174
JUD95000	General Fund	12572	Children's Law Center	102,717	102,717
JUD95000	General Fund	12579	Juvenile Planning	233,792	233,792
JUD95000	Banking Fund	12472	Foreclosure Mediation Program	3,610,565	3,610,565
JUD95000	Criminal Injuries (12047		Criminal Injuries Compensation	2,934,088	2,934,088
JUD95000	General Fund	16043	Juvenile Justice	10,879,986	10,879,986
JUD95000	General Fund	16138	Board and Care	6,564,318	6,564,318
LGO13000	General Fund	10010	Personal Services	591,699	591,699
LGO13000	General Fund	10020	Other Expenses	54,238	54,238
MCO39400	Insurance Fund	10010	Personal Services	1,954,064	1,373,962
MCO39400	Insurance Fund	10020	Other Expenses	2,691,767	164,500
MCO39400	Insurance Fund	10050	Equipment	15,000	15,000
MCO39400	Insurance Fund	12244	Fringe Benefits	1,788,131	1,329,851
MCO39400	Insurance Fund	12262	Indirect Overhead	106,630	106,630
MHAS3000	General Fund	10010	Personal Services	185,075,887	185,075,887

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
MHAS3000	General Fund	10020	Other Expenses	22,493,887	23,016,640
MHAS3000	General Fund	12035	Housing Supports and Services	23,269,681	23,269,681
MHAS3000	General Fund	12157	Managed Service System	57,505,032	57,505,032
MHAS3000	General Fund	12196	Legal Services	505,999	505,999
MHAS3000	General Fund	12199	Connecticut Mental Health Center	6,949,153	6,949,153
MHAS3000	General Fund	12207	Professional Services	11,200,697	11,200,697
MHAS3000	General Fund	12235	Workers' Compensation Claims	11,405,512	11,405,512
MHAS3000	General Fund	12247	Nursing Home Screening	636,352	636,352
MHAS3000	General Fund	12250	Young Adult Services	78,859,968	78,859,968
MHAS3000	General Fund	12256	TBI Community Services	9,229,723	9,229,723
MHAS3000	General Fund	12278	Jail Diversion	4,132,599	4,132,599
MHAS3000	General Fund	12289	Behavioral Health Medications	6,894,318	6,894,318
MHAS3000	General Fund	12292	Prison Overcrowding	-	-
MHAS3000	General Fund	12330	Discharge and Diversion Services	25,128,181	25,128,181
MHAS3000	General Fund	12444	Home and Community Based Services	23,881,276	25,886,836
MHAS3000	General Fund	12465	Persistent Violent Felony Offenders Act	606,391	606,391
MHAS3000	General Fund	12541	Nursing Home Contract	417,953	417,953
MHAS3000	General Fund	12564	Pre-Trial Account	620,352	620,352
MHAS3000	General Fund	12A16	Forensic Services	-	-
MHAS3000	General Fund	12A17	Community Based Services	-	-
MHAS3000	General Fund	16003	Grants for Substance Abuse Services	20,967,047	20,967,047
MHAS3000	General Fund	16053	Grants for Mental Health Services	66,738,020	66,738,020
MHAS3000	General Fund	16070	Employment Opportunities	8,901,815	8,901,815
MHAS3000	General Fund	16T77	Grants for Behavioral Health Services	-	-
MHAS3000	General Fund	12220	General Assistance Managed Care	41,804,966	42,515,958
MHAS3000	General Fund	12298	Medicaid Adult Rehabilitation Option	4,269,653	4,269,653
MHAS3000	Insurance Fund	12157	Managed Service System	408,924	408,924
MIL136000	General Fund	10010	Personal Services	2,711,254	2,711,254
MIL136000	General Fund	10020	Other Expenses	2,036,120	2,056,301
MIL136000	General Fund	12144	Honor Guards	525,000	525,000
MIL136000	General Fund	12325	Veteran's Service Bonuses	93,800	93,800
OAG29000	General Fund	10010	Personal Services	30,323,304	30,323,304
OAG29000	General Fund	10020	Other Expenses	872,015	872,015
OEC64800	General Fund	10010	Personal Services	-	-
OEC64800	General Fund	10020	Other Expenses	-	-
OEC64800	General Fund	12042	Children's Trust Fund	-	-
OEC64800	General Fund	12495	Community Plans for Early Childhood	-	-
OEC64800	General Fund	12496	Improving Early Literacy	-	-
OEC64800	General Fund	12569	Evenstart	-	-
OEC64800	General Fund	12A20	Nurturing Families Network	-	-

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
OEC64800	General Fund	16101	Head Start Services	-	-
OEC64800	General Fund	16158	Child Care Quality Enhancements	-	-
OEC64800	General Fund	16265	Early Head Start-Child Care Partnership	-	-
OEC64800	General Fund	16274	Early Care and Education	-	-
OEC64800	General Fund	17097	School Readiness Quality Enhancement	-	-
OEC64800	General Fund	12192	Birth to Three	-	-
OEC64800	General Fund	16147	Care4Kids TANF/CCDF	-	-
OGA17000	General Fund	10020	Other Expenses	39,796	39,796
OGA17000	General Fund	12028	Child Fatality Review Panel	94,734	94,734
OGA17000	General Fund	12525	Contracting Standards Board	13,721	13,721
OGA17000	General Fund	12526	Judicial Review Council	131,275	131,275
OGA17000	General Fund	12527	Judicial Selection Commission	82,097	82,097
OGA17000	General Fund	12528	Office of the Child Advocate	630,059	630,059
OGA17000	General Fund	12529	Office of the Victim Advocate	408,779	408,779
OGA17000	General Fund	12530	Board of Firearms Permit Examiners	113,272	113,272
OHS49100	General Fund	10010	Personal Services	-	1,937,390
OHS49100	General Fund	10020	Other Expenses	-	34,238
OHS49100	Insurance Fund	10010	Personal Services	-	729,528
OHS49100	Insurance Fund	10020	Other Expenses	-	2,527,267
OHS49100	Insurance Fund	12244	Fringe Benefits	-	574,832
OLM10000	General Fund	10010	Personal Services	39,092,910	39,524,160
OLM10000	General Fund	10020	Other Expenses	12,525,969	12,786,728
OLM10000	General Fund	10050	Equipment	100,000	100,000
OLM10000	General Fund	12049	Flag Restoration	-	-
OLM10000	General Fund	12129	Minor Capital Improvements	-	-
OLM10000	General Fund	12210	Interim Salary/Caucus Offices	452,875	452,875
OLM10000	General Fund	12249	Redistricting	100,000	100,000
OLM10000	General Fund	12445	Old State House	400,000	400,000
OLM10000	General Fund	16057	Interstate Conference Fund	377,944	377,944
OLM10000	General Fund	16130	New England Board of Higher Education	183,750	183,750
OPA41200	General Fund	10010	Personal Services	-	-
OPA41200	General Fund	10020	Other Expenses	-	-
OPM20000	General Fund	10010	Personal Services	9,965,533	9,965,533
OPM20000	General Fund	10020	Other Expenses	988,276	988,276
OPM20000	General Fund	10020	Automated Budget System and Data Base Link	39,668	39,668
OPM20000	General Fund	12169	Justice Assistance Grants	910,489	910,489
OPM20000	General Fund	12251	Criminal Justice Information System	-	-
OPM20000	General Fund	12535	Project Longevity	858,450	858,450
OPM20000	General Fund	16017	Tax Relief For Elderly Renters	27,185,377	28,166,177
OPM20000	General Fund	17004	Reimbursement to Towns for Loss of Taxes on	56,705,082	56,705,082

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	Republican
				Round 3 FY 18	Round 3 FY 19
OPM20000	General Fund	17006	Reimbursements to Towns for Private Tax-Exe	110,738,057	110,738,057
OPM20000	General Fund	17011	Reimbursement Property Tax - Disability Exem	374,065	374,065
OPM20000	General Fund	17016	Distressed Municipalities	-	-
OPM20000	General Fund	17018	Property Tax Relief Elderly Circuit Breaker	4,702,000	4,702,000
OPM20000	General Fund	17021	Property Tax Relief Elderly Freeze Program	65,000	65,000
OPM20000	General Fund	17024	Property Tax Relief for Veterans	2,777,546	2,777,546
OPM20000	Municipal Reven	17102	Municipal Revenue Sharing	-	-
OPM20000	Municipal Reven	17102	Municipal Revenue Sharing	36,819,135	36,819,135
OPM20000	Insurance Fund	10010	Personal Services	313,882	313,882
OPM20000	Insurance Fund	10020	Other Expenses	6,012	6,012
OPM20000	Insurance Fund	12244	Fringe Benefits	200,882	200,882
OPM20000	Mashantucket Pe	17005	Grants To Towns	58,076,612	58,076,612
OPM20000		17199	Urban Improvement Grant	33,286,425	30,987,765
OPM20100RS	General Fund	12015	Reserve For Salary Adjustments	312,050,763	479,497,698
OPM20100RS	Special Transport	12015	Reserve For Salary Adjustments	7,301,186	2,301,186
OSCI5000	General Fund	10010	Personal Services	22,655,097	22,655,097
OSCI5000	General Fund	10020	Other Expenses	1,128,966	1,128,966
OSCI5100MS	General Fund	19001	Nonfunctional - Change to Accruals	546,139	1,985,705
OSCI5100MS	Special Transport	19001	Nonfunctional - Change to Accruals	675,402	213,133
OSCI5100MS	Banking Fund	19001	Nonfunctional - Change to Accruals	95,178	95,178
OSCI5100MS	Insurance Fund	19001	Nonfunctional - Change to Accruals	116,945	116,945
OSCI5100MS	Consumer Couns	19001	Nonfunctional - Change to Accruals	89,658	89,658
OSCI5100MS	Workers' Comp	19001	Nonfunctional - Change to Accruals	72,298	72,298
OSCI5100MS	Regional Market	19001	Nonfunctional - Change to Accruals	2,845	2,845
OSCI5200FB	General Fund	12005	Unemployment Compensation	19,453,699	6,343,063
OSCI5200FB	General Fund	12010	Insurance - Group Life	8,096,216	8,340,216
OSCI5200FB	General Fund	12011	Employers Social Security Tax	156,187,191	154,530,811
OSCI5200FB	General Fund	12012	State Employees Health Service Cost	531,615,412	562,770,235
OSCI5200FB	General Fund	12016	Tuition Reimbursement - Training and Travel	115,000	-
OSCI5200FB	General Fund	12006	State Employees Retirement Contributions	930,895,015	1,055,824,170
OSCI5200FB	General Fund	12007	Higher Education Alternative Retirement Syste	500,000	500,000
OSCI5200FB	General Fund	12008	Pensions and Retirements - Other Statutory	1,706,796	1,757,248
OSCI5200FB	General Fund	12009	Judges and Compensation Commissioners Reti	24,407,910	26,377,480
OSCI5200FB	General Fund	12013	Retired State Employees Health Service Cost	784,399,000	853,599,000
OSCI5200FB	General Fund	12149	Other Post Employment Benefits	87,111,111	87,111,111
OSCI5200FB	Special Transport	12005	Unemployment Compensation	203,548	203,548
OSCI5200FB	Special Transport	12010	Insurance - Group Life	273,357	277,357
OSCI5200FB	Special Transport	12011	Employers Social Security Tax	15,655,534	15,674,834
OSCI5200FB	Special Transport	12012	State Employees Health Service Cost	46,110,687	50,218,403
OSCI5200FB	Special Transport	12006	State Employees Retirement Contributions	132,842,942	144,980,942

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	Republican
				Round 3 FY 18	Round 3 FY 19
OTT14000	General Fund	10010	Personal Services	2,838,478	2,838,478
OTT14000	General Fund	10020	Other Expenses	125,470	125,470
OTT14100DS	General Fund	12285	Debt Service	1,967,763,023	1,879,314,930
OTT14100DS	General Fund	12286	UConn 2000 - Debt Service	189,526,253	210,955,639
OTT14100DS	General Fund	12287	CHEFA Day Care Security	5,500,000	5,500,000
OTT14100DS	General Fund	12500	Pension Obligation Bonds - TRB	140,219,021	118,400,521
OTT14100DS	Special Transport	12285	Debt Service	614,679,938	680,223,716
PDS98500	General Fund	10010	Personal Services	40,392,553	40,392,553
PDS98500	General Fund	10020	Other Expenses	1,067,277	1,067,277
PDS98500	General Fund	12076	Assigned Counsel - Criminal	22,442,284	22,442,284
PDS98500	General Fund	12090	Expert Witnesses	3,234,137	3,234,137
PDS98500	General Fund	12106	Training And Education	119,748	119,748
PSR56000	General Fund	10010	Personal Services	271,444	271,444
PSR56000	General Fund	10020	Other Expenses	23,748	23,748
SDA62500	General Fund	10010	Personal Services	-	-
SDA62500	General Fund	10020	Other Expenses	-	-
SDA62500	General Fund	16260	Programs for Senior Citizens	-	-
SDA62500	Insurance Fund	12565	Fall Prevention	-	-
SDA64000	General Fund	10010	Personal Services	24,384,823	24,384,823
SDA64000	General Fund	10020	Other Expenses	3,306,300	3,306,300
SDA64000	General Fund	12171	Development of Mastery Exams Grades 4, 6, a	12,943,016	12,943,016
SDA64000	General Fund	12198	Primary Mental Health	-	-
SDA64000	General Fund	12211	Leadership, Education, Athletics in Partnership	-	-
SDA64000	General Fund	12216	Adult Education Action	-	-
SDA64000	General Fund	12253	Connecticut Pre-Engineering Program	-	-
SDA64000	General Fund	12261	Connecticut Writing Project	-	-
SDA64000	General Fund	12290	Resource Equity Assessments	134,379	-
SDA64000	General Fund	12318	Neighborhood Youth Centers	524,332	524,332
SDA64000	General Fund	12405	Longitudinal Data Systems	1,212,945	1,212,945
SDA64000	General Fund	12457	Sheff Settlement	11,027,361	11,027,361
SDA64000	General Fund	12468	CommPACT Schools	-	-
SDA64000	General Fund	12506	Parent Trust Fund Program	-	-
SDA64000	General Fund	12519	Regional Vocational-Technical School System	158,466,509	158,466,509
SDA64000	General Fund	12547	Commissioner's Network	-	-
SDA64000	General Fund	12549	New or Replicated Schools	-	96,000
SDA64000	General Fund	12550	Bridges to Success	-	-
SDA64000	General Fund	12551	K-3 Reading Assessment Pilot	-	360
SDA64000	General Fund	12552	Talent Development	-	-
SDA64000	General Fund	12566	Common Core	-	-
SDA64000	General Fund	12567	Alternative High School and Adult Reading Inc	-	-

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	
				Round 3 FY 18	Round 3 FY 19
SDE64000	General Fund	12568	Special Master	-	-
SDE64000	General Fund	12587	School-Based Diversion Initiative	-	-
SDE64000	General Fund	12A18	Technical High Schools Personal Services	-	-
SDE64000	General Fund	12A19	Technical High Schools Other Expenses	-	-
SDE64000	General Fund	12A23	Student Assessment and Accountability	-	-
SDE64000	General Fund	12A25	Division of Higher Education	1,909,040	1,909,040
SDE64000	General Fund	16021	American School For The Deaf	9,257,514	6,757,514
SDE64000	General Fund	16062	Regional Education Services	-	-
SDE64000	General Fund	16110	Family Resource Centers	7,657,998	7,657,998
SDE64000	General Fund	16119	Charter Schools	107,321,500	107,321,500
SDE64000	General Fund	16201	Youth Service Bureau Enhancement	648,859	648,859
SDE64000	General Fund	16211	Child Nutrition State Match	2,354,000	2,354,000
SDE64000	General Fund	16212	Health Foods Initiative	4,101,463	4,151,463
SDE64000	General Fund	16261	Roberta B. Willis Scholarship Fund	20,137,661	7,868,830
SDE64000	General Fund	16772	Student Support Services	-	-
SDE64000	General Fund	16774	State and Local Charter Schools	-	-
SDE64000	General Fund	16775	Child Nutrition Programs	-	-
SDE64000	General Fund	16776	Youth Service Bureaus and Diversion Initiatives	-	-
SDE64000	General Fund	17017	Vocational Agriculture	10,228,589	10,228,589
SDE64000	General Fund	17030	Adult Education	20,383,960	20,383,960
SDE64000	General Fund	17034	Health and Welfare Services Pupils Private Sch	3,526,579	3,526,579
SDE64000	General Fund	17041	Education Equalization Grants	1,623,644,957	1,726,616,679
SDE64000	General Fund	17042	Bilingual Education	-	-
SDE64000	General Fund	17043	Priority School Districts	38,103,454	19,051,727
SDE64000	General Fund	17044	Young Parents Program	-	-
SDE64000	General Fund	17045	Interdistrict Cooperation	4,000,000	4,000,000
SDE64000	General Fund	17046	School Breakfast Program	2,158,900	2,158,900
SDE64000	General Fund	17047	Excess Cost - Student Based	-	-
SDE64000	General Fund	17052	Youth Service Bureaus	2,598,486	2,598,486
SDE64000	General Fund	17053	Open Choice Program	41,311,328	41,311,328
SDE64000	General Fund	17057	Magnet Schools	311,508,158	311,508,158
SDE64000	General Fund	17084	After School Program	4,720,695	4,720,695
SDE64000	General Fund	17703	Special Education	597,582,615	597,582,615
SDE64000	Municipal Reven.	17041	Education Equalization Grants	-	-
SDE64000	General Fund	12042	Children's Trust Fund	10,230,303	10,230,303
SDE64000	General Fund	12569	Evensart	437,713	437,713
SDE64000	General Fund	16101	Head Start Services	5,571,838	5,571,838
SDE64000	General Fund	16158	Child Care Quality Enhancements	2,807,291	2,807,291
SDE64000	General Fund	16265	Early Head Start-Child Care Partnership	1,130,750	1,130,750
SDE64000	General Fund	16274	Early Care and Education	104,086,354	101,507,832

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican		Republican	
				Round 3 FY 18		Round 3 FY 19	
SDE64000	General Fund	17097	School Readiness Quality Enhancement	4,047,742		4,047,742	
SDE64000	General Fund	16147	Care4Kids TANF/CCDF	124,981,059		130,032,034	
SDR63500	General Fund	10010	Personal Services	4,843,781		4,843,781	
SDR63500	General Fund	10020	Other Expenses	1,289,719		1,289,719	
SDR63500	General Fund	12037	Part-Time Interpreters	-		-	
SDR63500	General Fund	12060	Educational Aid for Blind and Visually Handicap	4,040,237		4,040,237	
SDR63500	General Fund	12301	Employment Opportunities – Blind & Disabled	1,032,521		1,032,521	
SDR63500	General Fund	16004	Vocational Rehabilitation - Disabled	7,354,087		7,354,087	
SDR63500	General Fund	16040	Supplementary Relief and Services	50,192		50,192	
SDR63500	General Fund	16078	Special Training for the Deaf Blind	268,003		268,003	
SDR63500	General Fund	16086	Connecticut Radio Information Service	27,474		27,474	
SDR63500	General Fund	16153	Independent Living Centers	372,967		372,967	
SDR63500	Workers' Comper	10010	Personal Services	514,113		514,113	
SDR63500	Workers' Comper	10020	Other Expenses	53,822		53,822	
SDR63500	Workers' Comper	12066	Rehabilitative Services	1,111,913		1,111,913	
SDR63500	Workers' Comper	12244	Fringe Benefits	430,485		430,485	
SOS12500	General Fund	10010	Personal Services	2,623,326		2,623,326	
SOS12500	General Fund	10020	Other Expenses	1,494,659		1,494,659	
SOS12500	General Fund	12480	Commercial Recording Division	4,685,034		4,685,034	
TRB77500	General Fund	10010	Personal Services	1,606,365		1,606,365	
TRB77500	General Fund	10020	Other Expenses	432,054		432,054	
TRB77500	General Fund	16006	Retirement Contributions	1,290,429,000		1,332,368,000	
TRB77500	General Fund	16023	Retirees Health Service Cost	14,554,500		14,575,250	
TRB77500	General Fund	16032	Municipal Retiree Health Insurance Costs	4,644,673		4,644,673	
UAL99990	General Fund	99110	Unallocated Lapse	(42,250,000)		(40,000,000)	
UAL99990	General Fund	99120	Unallocated Lapse - Legislative	(500,000)		(500,000)	
UAL99990	General Fund	99130	Unallocated Lapse - Judicial	(3,000,000)		(8,000,000)	
UAL99990	General Fund	99361	General Lapse - Judicial	-		-	
UAL99990	General Fund	99369	Municipal Opportunities and Regional Efficient	-		-	
UAL99990	General Fund	99390	Targeted Savings	(55,972,184)		(60,542,877)	
UAL99990	General Fund	99394	Arts and Tourism Lapse	-		-	
UAL99990	General Fund	99400	Achieve Labor Concessions	(700,000,000)		(867,600,000)	
UAL99990	Special Transport	99110	Unallocated Lapse	(12,000,000)		(12,000,000)	
UAL99990	General Fund	99190	Various Republican Statewide Changes	-		-	
UHC72000	General Fund	12139	Operating Expenses	179,577,258		153,371,461	
UHC72000	General Fund	12159	AHEC	-		-	
UHC72000	General Fund	12235	Workers' Compensation Claims	7,501,978		7,744,811	
UHC72000	General Fund	12589	Bioscience	-		-	
UOC67000	General Fund	12139	Operating Expenses	316,237,716		287,851,145	
UOC67000	General Fund	12235	Workers' Compensation Claims	2,827,782		2,827,782	

Recommended Appropriations by Account

Agency	Fund Name	SID	SID Description	Republican	Republican
				Round 3 FY 18	Round 3 FY 19
UOC67000	General Fund	12588	Next Generation Connecticut	-	-
UOC67000	General Fund	16198	Kirklyn M. Kerr Grant Program	-	-
WCCA2000	Workers' Comper 10010		Personal Services	9,905,669	9,905,669
WCCA2000	Workers' Comper 10020		Other Expenses	2,111,669	2,449,666
WCCA2000	Workers' Comper 10050		Equipment	1	1
WCCA2000	Workers' Comper 12244		Fringe Benefits	7,931,229	7,931,229
WCCA2000	Workers' Comper 12262		Indirect Overhead	291,637	291,637