

Final Senate Republican FY 2018 FY 2019 Biennial Budget

Fund	Revised		Appropriation FY 17		Governor Revised FY 18		Governor Revised FY 19		Senate Republican FY 18		Senate Republican FY 19	
General Fund		17,863,963,472		17,760,244,972		18,027,082,972		17,904,362,125		17,985,910,175		
Special Transportation Fund		1,463,408,052		1,509,971,086		1,624,014,102		1,512,169,702		1,625,701,530		
Municipal Revenue Sharing Fund		185,000,000		50,000,000		50,000,000		-		-		
Banking Fund		30,066,200		30,046,284		30,019,848		29,619,002		29,592,566		
Insurance Fund		80,448,042		89,813,309		90,941,982		89,503,916		90,632,589		
Consumer Counsel and Public Utility Control Fund		27,308,485		25,571,954		25,571,954		25,571,954		25,571,954		
Workers' Compensation Fund		26,917,168		23,796,654		24,134,651		23,796,654		24,134,651		
Mashantucket Pequot and Mohegan Fund		58,076,612		-		-		58,076,612		58,076,612		
Regional Market Operation Fund		1,067,306		1,067,306		1,067,306		1,067,306		1,067,306		
Criminal Injuries Compensation Fund		2,934,088		2,934,088		2,934,088		2,934,088		2,934,088		
TOTAL		19,739,189,425		19,493,445,653		19,875,766,903		19,647,101,359		19,843,621,471		

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			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19	
AES48000	GF	Personal Services	5,888,047	5,636,399	5,636,399	5,636,399	5,636,399	
AES48000	GF	Other Expenses	779,858	910,560	910,560	819,504	819,504	
AES48000	GF	Equipment	8,238	-	-	-	-	
AES48000	GF	Mosquito Control	446,779	502,312	502,312	506,779	506,779	
AES48000	GF	Wildlife Disease Prevention	89,724	92,701	92,701	92,701	92,701	
APA11000	GF	Personal Services	10,641,720	9,892,726	9,892,726	10,192,726	10,192,726	
APA11000	GF	Other Expenses	342,143	242,143	242,143	307,929	307,929	
BOR77700	GF	Operating Expenses	-	305,201,286	294,701,286	-	-	
BOR77700	GF	Workers' Compensation Claims	3,571,674	3,289,276	3,289,276	3,289,276	3,289,276	
BOR77700	GF	Charter Oak State College	2,424,330	-	-	4,132,249	4,132,249	
BOR77700	GF	Community Tech College System	161,446,565	-	-	273,001,325	261,980,490	
BOR77700	GF	Connecticut State University	153,640,756	-	-	257,222,704	256,701,869	
BOR77700	GF	Board of Regents	446,390	-	-	366,875	366,875	
BOR77700	GF	Developmental Services	9,469,836	-	-	-	-	
BOR77700	GF	Outcomes-Based Funding Incentive	1,662,925	-	-	-	-	
CEO11970	GF	Personal Services	600,000	540,000	540,000	-	-	
CEO11970	GF	Other Expenses	100,000	61,386	61,386	-	-	
CEQ45000	GF	Personal Services	171,781	-	-	-	-	
CEQ45000	GF	Other Expenses	632	-	-	-	-	
CME49500	GF	Personal Services	4,601,690	4,736,809	4,736,809	5,175,809	5,175,809	
CME49500	GF	Other Expenses	1,263,167	1,435,536	1,435,536	1,381,982	1,381,982	
CME49500	GF	Equipment	16,824	26,400	23,310	26,400	23,310	
CME49500	GF	Medicolegal Investigations	22,835	22,150	22,150	22,150	22,150	
CSL66000	GF	Personal Services	5,070,637	5,019,931	5,019,931	5,019,931	5,019,931	
CSL66000	GF	Other Expenses	439,868	426,673	426,673	384,006	384,006	
CSL66000	GF	State-Wide Digital Library	1,767,871	1,750,193	1,750,193	1,750,193	1,750,193	
CSL66000	GF	Interlibrary Loan Delivery Service	284,774	276,232	276,232	276,232	276,232	
CSL66000	GF	Legal/Legislative Library Materials	747,263	638,378	638,378	638,378	638,378	
CSL66000	GF	Computer Access	90,000	-	-	-	-	
CSL66000	GF	Support Cooperating Library Service Units	190,000	184,300	184,300	184,300	184,300	
CSL66000	GF	Connecticard Payments	806,000	-	-	781,820	781,820	
CWS11960	GF	Personal Services	600,000	540,000	540,000	-	-	

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			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19	
CWS11960	GF	Other Expenses	100,000	61,386	61,386	-	-	-
DAG42500	GF	Personal Services	3,742,495	3,103,011	3,103,011	3,103,011	3,103,011	3,103,011
DAG42500	GF	Other Expenses	687,038	637,038	637,038	697,534	697,534	697,534
DAG42500	GF	Senior Food Vouchers	361,280	350,442	350,442	350,442	350,442	350,442
DAG42500	GF	Tuberculosis and Brucellosis Indemnity	100	97	97	97	97	97
DAG42500	GF	WIC Coupon Program for Fresh Produce	173,132	167,938	167,938	167,938	167,938	167,938
DAG42500	RF	Personal Services	430,138	430,138	430,138	430,138	430,138	430,138
DAG42500	RF	Other Expenses	273,007	273,007	273,007	273,007	273,007	273,007
DAG42500	RF	Fringe Benefits	361,316	361,316	361,316	361,316	361,316	361,316
DAS23000	GF	Personal Services	49,794,514	45,592,651	45,592,651	45,592,651	45,592,651	45,592,651
DAS23000	GF	Other Expenses	30,154,345	25,398,249	25,659,457	22,428,847	22,663,934	22,663,934
DAS23000	GF	Management Services	3,089,993	-	-	-	-	-
DAS23000	GF	Loss Control Risk Management	102,927	92,634	92,634	92,634	92,634	92,634
DAS23000	GF	Employees' Review Board	18,155	17,611	17,611	17,611	17,611	17,611
DAS23000	GF	Surety Bonds for State Officials and Employee	65,026	65,949	147,524	65,949	147,524	147,524
DAS23000	GF	Refunds Of Collections	22,116	21,453	21,453	21,453	21,453	21,453
DAS23000	GF	Rents and Moving	10,421,930	10,562,692	11,318,952	10,562,692	11,318,952	11,318,952
DAS23000	GF	W. C. Administrator	4,480,774	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
DAS23000	GF	Connecticut Education Network	1,100,000	952,907	-	-	-	-
DAS23000	GF	State Insurance and Risk Mgmt Operations	13,585,462	12,292,825	12,556,522	12,292,825	12,556,522	12,556,522
DAS23000	GF	IT Services	13,200,415	12,489,014	12,384,014	12,489,014	12,384,014	12,384,014
DAS23000	TF	State Insurance and Risk Mgmt Operations	8,960,575	9,138,240	9,345,232	9,138,240	9,345,232	9,345,232
DAS23100WC	GF	Workers' Compensation Claims	8,105,530	7,605,530	7,605,530	7,605,530	7,605,530	7,605,530
DAS23100WC	TF	Workers' Compensation Claims	7,223,297	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
DCC38100	PF	Personal Services	1,488,306	1,288,453	1,288,453	1,288,453	1,288,453	1,288,453
DCC38100	PF	Other Expenses	502,907	332,907	332,907	332,907	332,907	332,907
DCC38100	PF	Equipment	2,200	2,200	2,200	2,200	2,200	2,200
DCC38100	PF	Fringe Benefits	1,221,728	1,056,988	1,056,988	1,056,988	1,056,988	1,056,988
DCC38100	PF	Indirect Overhead	66,419	100	100	100	100	100
DCF91000	GF	Personal Services	273,254,796	268,052,610	259,501,785	258,501,049	256,253,676	256,253,676
DCF91000	GF	Other Expenses	30,636,026	30,076,026	28,920,610	28,841,518	28,347,282	28,347,282
DCF91000	GF	Workers' Compensation Claims	10,650,996	12,578,720	12,578,720	12,578,720	12,578,720	12,578,720

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DCF91000	GF	Family Support Services	913,974	937,080	937,080	913,974	913,974
DCF91000	GF	Homeless Youth	2,329,087	-	-	2,329,087	2,329,087
DCF91000	GF	Differential Response System	7,748,997	8,346,386	8,346,386	7,809,192	7,764,046
DCF91000	GF	Regional Behavioral Health Consultation	1,592,156	1,826,968	1,826,968	1,699,624	1,619,023
DCF91000	GF	Pre-Adjudicated Juvenile and Family Svcs	-	79,735,207	79,728,764	-	-
DCF91000	GF	Health Assessment and Consultation	949,199	1,402,046	1,402,046	1,349,199	1,082,532
DCF91000	GF	Grants for Psychiatric Clinics for Children	14,956,541	15,933,208	15,933,208	15,046,541	14,979,041
DCF91000	GF	Day Treatment Centers for Children	6,740,978	7,208,293	7,208,293	6,815,978	6,759,728
DCF91000	GF	Juvenile Justice Outreach Services	12,318,836	12,018,532	14,249,782	754,487	885,480
DCF91000	GF	Child Abuse and Neglect Intervention	9,199,620	13,575,122	13,575,122	11,949,620	10,116,287
DCF91000	GF	Community Based Prevention Programs	7,631,690	7,856,202	7,856,202	8,093,690	7,785,690
DCF91000	GF	Family Violence Outreach and Counseling	2,316,969	3,458,610	3,458,610	3,061,579	2,547,289
DCF91000	GF	Supportive Housing	18,479,526	20,099,070	20,099,070	18,479,526	18,479,526
DCF91000	GF	No Nexus Special Education	1,662,733	2,151,861	2,151,861	2,151,861	2,151,861
DCF91000	GF	Family Preservation Services	5,808,601	6,049,574	6,049,574	6,133,574	6,070,574
DCF91000	GF	Substance Abuse Treatment	9,696,273	9,816,296	9,816,296	9,913,559	9,840,612
DCF91000	GF	Child Welfare Support Services	2,339,675	1,918,775	1,918,775	1,757,237	1,757,237
DCF91000	GF	Board and Care for Children - Adoption	96,346,170	97,105,408	98,735,921	97,105,408	98,735,921
DCF91000	GF	Board and Care for Children - Foster	128,733,472	138,087,832	139,275,326	134,738,432	135,345,435
DCF91000	GF	Board and Care for Children - Short-term and	102,579,761	98,851,210	105,903,613	89,536,892	90,339,295
DCF91000	GF	Individualized Family Supports	9,696,350	6,523,616	6,552,680	6,523,616	6,552,680
DCF91000	GF	Community Kidcare	37,912,186	41,041,905	41,041,905	38,268,191	37,968,191
DCF91000	GF	Covenant to Care	140,487	155,600	155,600	136,273	136,273
DCF91000	GF	Neighborhood Center	207,047	-	-	-	-
DCJ30000	GF	Personal Services	45,296,055	45,289,767	45,216,269	44,396,055	44,396,055
DCJ30000	GF	Other Expenses	2,359,373	2,343,904	2,340,780	2,102,202	2,102,202
DCJ30000	GF	Witness Protection	165,806	164,148	164,148	164,148	164,148
DCJ30000	GF	Training And Education	52,044	27,398	27,398	30,000	30,000
DCJ30000	GF	Expert Witnesses	191,757	135,413	135,413	145,000	145,000
DCJ30000	GF	Medicaid Fraud Control	1,107,897	1,041,425	1,041,425	1,096,819	1,096,819
DCJ30000	GF	Criminal Justice Commission	444	409	409	431	431
DCJ30000	GF	Cold Case Unit	240,619	-	-	228,213	228,213

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DCJ30000	GF	Shooting Taskforce	1,044,948	-	-	1,034,499	1,034,499	
DCJ30000	WF	Personal Services	405,969	369,969	369,969	369,969	369,969	
DCJ30000	WF	Other Expenses	10,428	10,428	10,428	10,428	10,428	
DCJ30000	WF	Fringe Benefits	339,273	306,273	306,273	306,273	306,273	
DCP39500	GF	Personal Services	14,549,545	12,937,213	12,937,213	12,937,213	12,937,213	
DCP39500	GF	Other Expenses	1,297,487	1,193,685	1,193,685	1,132,707	1,132,707	
DDS50000	GF	Personal Services	214,679,415	188,686,904	187,513,029	174,750,797	174,750,797	
DDS50000	GF	Other Expenses	17,335,354	15,496,195	15,413,556	13,035,946	13,035,946	
DDS50000	GF	Housing Supports and Services	-	-	350,000	-	350,000	
DDS50000	GF	Family Support Grants	3,738,222	3,143,845	3,143,845	4,300,000	4,300,000	
DDS50000	GF	Clinical Services	2,630,408	2,282,800	2,277,422	2,202,684	2,202,684	
DDS50000	GF	Workers' Compensation Claims	14,508,429	13,823,176	13,823,176	13,823,176	13,823,176	
DDS50000	GF	Behavioral Services Program	25,303,421	21,026,656	21,026,656	23,337,598	23,337,598	
DDS50000	GF	Supplemental Payments for Medical Services	4,262,613	3,761,425	3,761,425	3,881,425	3,881,425	
DDS50000	GF	ID Partnership Initiatives	-	2,500,000	2,700,000	2,550,000	2,550,000	
DDS50000	GF	Rent Subsidy Program	5,030,212	4,879,910	4,879,910	5,030,212	5,030,212	
DDS50000	GF	Employment Opportunities and Day Services	237,650,362	237,439,275	238,987,753	247,115,778	256,464,256	
DEP43000	GF	Personal Services	28,697,939	20,685,513	20,685,513	12,498,114	12,292,318	
DEP43000	GF	Other Expenses	2,957,606	1,705,325	1,705,325	2,106,430	2,106,430	
DEP43000	GF	Mosquito Control	239,671	225,292	225,292	237,275	237,275	
DEP43000	GF	State Superfund Site Maintenance	411,935	399,577	399,577	399,577	399,577	
DEP43000	GF	Laboratory Fees	133,005	129,015	129,015	129,015	129,015	
DEP43000	GF	Dam Maintenance	123,974	122,735	122,735	122,735	122,735	
DEP43000	GF	Emergency Spill Response	6,006,921	6,481,921	6,481,921	6,481,921	6,481,921	
DEP43000	GF	Solid Waste Management	3,164,792	3,613,792	3,613,792	3,613,792	3,613,792	
DEP43000	GF	Underground Storage Tank	910,471	855,844	855,844	901,367	901,367	
DEP43000	GF	Clean Air	3,965,552	3,925,897	3,925,897	3,925,897	3,925,897	
DEP43000	GF	Environmental Conservation	8,261,232	6,181,612	6,181,612	8,089,569	8,089,569	
DEP43000	GF	Environmental Quality	8,845,938	8,442,700	8,442,700	8,692,700	8,692,700	
DEP43000	GF	Greenways Account	2	2	2	2	2	
DEP43000	GF	Conservation Districts & Soil and Water Cour	-	-	-	200,000	200,000	
DEP43000	GF	Interstate Environmental Commission	44,937	4,682	4,682	44,937	44,937	

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DEP43000	GF	New England Interstate Water Pollution Com	26,554	26,554	26,554	26,554	26,554		
DEP43000	GF	Northeast Interstate Forest Fire Compact	3,082	3,082	3,082	3,082	3,082		
DEP43000	GF	Connecticut River Valley Flood Control Comm	30,295	30,295	30,295	30,295	30,295		
DEP43000	GF	Thames River Valley Flood Control Commissi	45,151	45,151	45,151	45,151	45,151		
DEP43000	TF	Personal Services	2,060,488	2,060,488	2,060,488	2,060,488	2,060,488		
DEP43000	TF	Other Expenses	738,920	701,974	701,974	738,920	738,920		
DEP43000	PF	Personal Services	12,110,378	11,834,823	11,834,823				
DEP43000	PF	Other Expenses	1,479,367	1,479,367	1,479,367				
DEP43000	PF	Equipment	19,500	19,500	19,500				
DEP43000	PF	Fringe Benefits	9,688,302	9,467,858	9,467,858				
DEP43000	PF	Indirect Overhead	639,720	100	100				
DHE6500	GF	Personal Services	1,634,530	-	-	-	-		
DHE6500	GF	Other Expenses	77,738	-	-	-	-		
DHE6500	GF	Minority Advancement Program	1,845,041	-	-	-	-		
DHE6500	GF	Alternate Route to Certification	47,883	-	-	-	-		
DHE6500	GF	National Service Act	268,964	-	-	-	-		
DHE6500	GF	Minority Teacher Incentive Program	366,705	-	-	-	-		
DHE6500	GF	Robert B. Willis Scholarship Fund	37,363,944	-	-	-	-		
DMV35000	TF	Personal Services	49,296,260	50,013,781	46,162,698	49,296,260	49,296,260		
DMV35000	TF	Other Expenses	15,897,378	15,897,378	15,566,125	15,897,378	15,897,378		
DMV35000	TF	Equipment	468,756	468,756	468,756	468,756	468,756		
DMV35000	TF	Commercial Vehicle Information Systems and	214,676	214,676	214,676	214,676	214,676		
DOB37000	BF	Personal Services	11,025,073	10,998,922	10,984,235	10,766,765	10,752,078		
DOB37000	BF	Other Expenses	1,468,990	1,478,390	1,478,390	1,468,990	1,468,990		
DOB37000	BF	Equipment	44,900	44,900	44,900	44,900	44,900		
DOB37000	BF	Fringe Benefits	8,709,808	8,799,137	8,787,388	8,613,412	8,601,663		
DOB37000	BF	Indirect Overhead	86,862	291,192	291,192	291,192	291,192		
DOC88000	GF	Personal Services	399,926,993	409,231,726	407,929,956	371,249,016	365,447,246		
DOC88000	GF	Other Expenses	71,015,325	75,995,735	75,743,319	60,259,646	60,036,948		
DOC88000	GF	Workers' Compensation Claims	23,677,850	26,871,594	26,871,594	26,871,594	26,871,594		
DOC88000	GF	Inmate Medical Services	85,297,457	80,426,658	80,426,658	80,426,658	72,383,992		
DOC88000	GF	Board of Pardons and Paroles	7,165,288	6,950,330	6,950,330	6,221,015	6,221,015		

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DOC88000	GF	Program Evaluation	254,669	75,000	75,000	75,000	75,000		75,000
DOC88000	GF	Aid to Paroled and Discharged Inmates	7,623	3,000	3,000	3,000	3,000		3,000
DOC88000	GF	Legal Services To Prisoners	773,446	797,000	797,000	797,000	797,000		797,000
DOC88000	GF	Volunteer Services	137,180	129,460	129,460	129,460	129,460		129,460
DOC88000	GF	Community Support Services	34,803,726	81,051,689	81,051,689	33,759,614	33,759,614		
DOH46900	GF	Personal Services	2,003,013	1,853,013	1,853,013	-	-		-
DOH46900	GF	Other Expenses	180,052	162,047	162,047	-	-		-
DOH46900	GF	Elderly Rental Registry and Counselors	1,045,889	1,035,431	1,035,431	-	-		-
DOH46900	GF	Homeless Youth	-	2,329,087	2,329,087	-	-		-
DOH46900	GF	Subsidized Assisted Living Demonstration	2,181,051	2,325,370	2,534,220	-	-		-
DOH46900	GF	Congregate Facilities Operation Costs	7,359,331	7,336,204	7,336,204	-	-		-
DOH46900	GF	Housing Assistance and Counseling Program	366,503	-	-	-	-		-
DOH46900	GF	Elderly Congregate Rent Subsidy	2,002,085	1,982,065	1,982,065	-	-		-
DOH46900	GF	Housing/Homeless Services	66,995,503	73,731,471	78,336,053	-	-		-
DOH46900	GF	Tax Abatement	1,078,993	-	-	-	-		-
DOH46900	GF	Housing/Homeless Services - Municipality	592,893	586,965	586,965	-	-		-
DOH46900	BF	Fair Housing	670,000	603,000	603,000	-	-		-
DOH46900	BF	Crumbling Foundations	-	2,700,000	2,700,000	-	-		-
DO137500	IF	Personal Services	14,537,472	13,942,472	13,796,046	13,942,472	13,796,046		
DO137500	IF	Other Expenses	1,899,807	1,727,807	1,727,807	1,727,807	1,727,807		
DO137500	IF	Equipment	52,500	52,500	52,500	52,500	52,500		
DO137500	IF	Fringe Benefits	11,510,498	11,055,498	10,938,946	11,055,498	10,938,946		
DO137500	IF	Indirect Overhead	532,887	466,740	466,740	466,740	466,740		
DOL40000	GF	Personal Services	8,836,099	8,724,978	8,724,978	8,747,739	8,747,739		
DOL40000	GF	Other Expenses	1,050,851	1,080,343	1,080,343	882,309	882,309		
DOL40000	GF	CETC Workforce	658,845	619,591	619,591	619,591	619,591		
DOL40000	GF	Workforce Investment Act	34,149,177	34,149,177	34,149,177	34,149,177	34,149,177		
DOL40000	GF	Job Funnel's Projects	197,379	-	-	-	-		-
DOL40000	GF	Connecticut's Youth Employment Program	5,225,000	2,500,000	2,500,000	2,500,000	2,500,000		
DOL40000	GF	Jobs First Employment Services	15,169,606	14,869,606	14,869,606	14,869,606	14,869,606		
DOL40000	GF	STRIDE	438,033	-	-	414,892	414,892		
DOL40000	GF	Apprenticeship Program	502,842	465,342	465,342	-	-		-

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Agency	Fund	SID Description	Revised					
			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19	
DOL40000	GF	Spanish-American Merchants Association	423,184	400,489	400,489	-	-	-
DOL40000	GF	Connecticut Career Resource Network	157,848	-	-	-	-	-
DOL40000	GF	Incumbent Worker Training	587,976	-	-	-	-	-
DOL40000	GF	STRIVE	200,456	-	-	189,443	189,443	-
DOL40000	GF	Customized Services	371,215	-	-	-	-	-
DOL40000	GF	Opportunities for Long Term Unemployed	2,370,261	1,753,994	1,753,994	-	-	-
DOL40000	GF	Veterans' Opportunity Pilot	385,106	227,606	227,606	353,553	353,553	-
DOL40000	GF	Second Chance Initiative	1,330,750	1,270,828	1,270,828	1,270,828	1,270,828	-
DOL40000	GF	Cradle To Career	198,000	-	-	-	-	-
DOL40000	GF	2Gen - TANF	1,262,252	-	-	-	-	-
DOL40000	GF	ConnectCorps	125,458	-	-	-	-	-
DOL40000	GF	New Haven Jobs Funnel	444,241	344,241	344,241	-	-	-
DOL40000	GF	Workforce Initiatives	-	-	-	2,337,884	2,337,884	-
DOL40000	BF	Opportunity Industrial Centers	475,000	475,000	475,000	475,000	475,000	-
DOL40000	BF	Individual Development Accounts	190,000	-	-	-	-	-
DOL40000	BF	Customized Services	950,000	950,000	950,000	950,000	950,000	-
DOL40000	WF	Occupational Health Clinics	687,148	687,148	687,148	687,148	687,148	-
DOL57000	TF	Personal Services	177,091,980	177,415,811	177,615,870	177,824,829	177,874,964	-
DOL57000	TF	Other Expenses	52,314,223	53,650,623	53,194,223	53,814,223	53,814,223	-
DOL57000	TF	Equipment	1,341,329	1,374,329	1,374,329	1,341,329	1,341,329	-
DOL57000	TF	Minor Capital Projects	449,639	449,639	449,639	449,639	449,639	-
DOL57000	TF	Highway Planning And Research	3,060,131	3,060,131	3,060,131	3,060,131	3,060,131	-
DOL57000	TF	Rail Operations	166,249,813	173,370,701	198,225,900	173,370,701	198,225,900	-
DOL57000	TF	Bus Operations	154,842,551	158,352,699	170,421,676	155,052,699	167,121,676	-
DOL57000	TF	ADA Para-transit Program	37,041,190	38,039,446	38,039,446	38,039,446	38,039,446	-
DOL57000	TF	Non-ADA Dial-A-Ride Program	576,361	-	-	1,576,361	1,576,361	-
DOL57000	TF	Pay-As-You-Go Transportation Projects	14,589,106	13,629,769	13,629,769	14,589,106	14,589,106	-
DOL57000	TF	Port Authority	400,000	400,000	400,000	400,000	400,000	-
DOL57000	TF	Airport Operations	3,750,000	-	-	-	-	-
DOL57000	TF	Transportation to Work	-	2,370,629	2,370,629	2,370,629	2,370,629	-
DPH48500	GF	Personal Services	35,367,382	35,454,225	34,180,177	35,691,576	33,764,766	-
DPH48500	GF	Other Expenses	6,741,702	7,549,552	7,658,041	7,134,597	7,232,237	-

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Agency	Fund	SID Description	Revised				
			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
DPH48500	GF	Children's Health Initiatives	-	3,058,748	3,058,748	3,058,748	3,058,748
DPH48500	GF	Maternal Mortality Review	1	-	-	-	-
DPH48500	GF	Community Health Services	2,008,515	1,478,104	1,478,104	2,008,515	2,008,515
DPH48500	GF	Rape Crisis	558,104	539,966	539,966	558,104	558,104
DPH48500	GF	Local and District Departments of Health	4,083,916	3,471,329	3,471,329	4,144,588	4,144,588
DPH48500	GF	School Based Health Clinics	11,280,633	9,822,611	9,822,611	11,280,633	11,280,633
DPH48500	IF	Needle and Syringe Exchange Program	459,416	459,416	459,416	459,416	459,416
DPH48500	IF	AIDS Services	4,975,686	4,975,686	4,975,686	4,975,686	4,975,686
DPH48500	IF	Breast and Cervical Cancer Detection and Tre	2,150,565	2,150,565	2,150,565	2,150,565	2,150,565
DPH48500	IF	Immunization Services	34,000,718	45,382,653	46,508,326	45,382,653	46,508,326
DPH48500	IF	X-Ray Screening and Tuberculosis Care	1,115,148	1,115,148	1,115,148	1,115,148	1,115,148
DPH48500	IF	Venereal Disease Control	197,171	197,171	197,171	197,171	197,171
DPS32000	GF	Personal Services	136,557,561	142,644,935	144,770,373	139,414,985	141,540,423
DPS32000	GF	Other Expenses	26,275,160	27,396,849	26,678,310	24,774,164	24,127,479
DPS32000	GF	Equipment	86,580	-	-	-	-
DPS32000	GF	Stress Reduction	25,354	25,354	25,354	25,354	25,354
DPS32000	GF	Fleet Purchase	6,394,806	6,202,962	6,581,737	6,202,962	6,581,737
DPS32000	GF	Workers' Compensation Claims	4,293,814	4,541,962	4,636,817	4,541,962	4,636,817
DPS32000	GF	Criminal Justice Information System	-	2,392,840	2,739,398	2,392,840	2,739,398
DPS32000	GF	Fire Training School - Willimantic	76,900	-	-	76,900	76,900
DPS32000	GF	Maintenance of County Base Fire Radio Netw	22,368	21,698	21,698	21,698	21,698
DPS32000	GF	Maintenance of State-Wide Fire Radio Netw	14,887	14,441	14,441	14,441	14,441
DPS32000	GF	Police Association of Connecticut	177,683	172,353	172,353	172,353	172,353
DPS32000	GF	Connecticut State Firefighter's Association	182,087	176,625	176,625	176,625	176,625
DPS32000	GF	Fire Training School - Torrington	46,150	-	-	81,367	81,367
DPS32000	GF	Fire Training School - New Haven	30,000	-	-	48,364	48,364
DPS32000	GF	Fire Training School - Derby	23,100	-	-	37,139	37,139
DPS32000	GF	Fire Training School - Wolcott	53,830	-	-	100,162	100,162
DPS32000	GF	Fire Training School - Fairfield	37,700	-	-	70,395	70,395
DPS32000	GF	Fire Training School - Hartford	76,900	-	-	169,336	169,336
DPS32000	GF	Fire Training School - Middletown	23,100	-	-	59,053	59,053
DPS32000	GF	Fire Training School - Stamford	22,320	-	-	55,432	55,432

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		Revised					
Agency	Fund	SID Description	Appropriation FY	Governor Revised	Governor Revised	Senate Republican	Senate Republican
			17	FY 18	FY 19	FY 18	FY 19
DRS16000	GF	Personal Services	57,419,820	55,180,743	55,010,743	56,903,337	56,733,337
DRS16000	GF	Other Expenses	6,776,492	5,921,117	4,791,117	7,165,005	6,148,005
DSS60000	GF	Personal Services	115,246,776	115,806,020	115,886,020	123,065,509	123,065,509
DSS60000	GF	Other Expenses	144,502,439	146,918,667	147,063,103	131,848,841	131,978,834
DSS60000	GF	HUSKY Performance Monitoring	158,143	-	-	-	-
DSS60000	GF	Birth to Three	-	14,186,804	14,186,804	14,186,804	14,186,804
DSS60000	GF	Genetic Tests in Paternity Actions	84,439	81,906	81,906	81,906	81,906
DSS60000	GF	State-Funded Supplemental Nutrition Assista	430,926	31,205	-	186,816	72,021
DSS60000	GF	HUSKY B Program	4,350,000	5,060,000	5,320,000	5,060,000	5,320,000
DSS60000	GF	Medicaid	2,447,241,261	2,668,036,465	2,736,126,465	2,582,257,865	2,633,497,865
DSS60000	GF	Old Age Assistance	38,833,056	38,462,929	37,971,302	38,506,679	38,026,302
DSS60000	GF	Aid To The Blind	627,276	577,715	584,005	577,715	584,005
DSS60000	GF	Aid To The Disabled	61,941,968	61,768,214	60,604,980	61,625,714	60,374,980
DSS60000	GF	Temporary Family Assistance - TANF	89,936,233	75,062,462	75,050,712	75,131,712	75,131,712
DSS60000	GF	Emergency Assistance	1	1	1	1	1
DSS60000	GF	Food Stamp Training Expenses	10,136	9,832	9,832	9,832	9,832
DSS60000	GF	DMHAS-Disproportionate Share	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000
DSS60000	GF	Connecticut Home Care Program	40,190,000	39,180,000	37,930,000	42,090,000	46,530,000
DSS60000	GF	Human Resource Development-Hispanic Proj	798,748	-	-	-	-
DSS60000	GF	Community Residential Services	536,616,053	563,513,242	580,816,803	581,323,057	596,180,472
DSS60000	GF	Protective Services to the Elderly	478,300	772,320	785,204	772,320	785,204
DSS60000	GF	Safety Net Services	2,108,684	-	-	-	-
DSS60000	GF	Refunds Of Collections	97,628	94,699	94,699	94,699	94,699
DSS60000	GF	Services for Persons With Disabilities	477,130	370,253	370,253	477,130	477,130
DSS60000	GF	Nutrition Assistance	400,911	647,223	759,262	725,000	837,039
DSS60000	GF	State Administered General Assistance	22,816,579	1,701,007	-	20,931,557	20,834,722
DSS60000	GF	Connecticut Children's Medical Center	13,048,630	11,391,454	10,125,737	11,391,454	11,391,454
DSS60000	GF	Community Services	1,004,208	-	-	-	-
DSS60000	GF	Human Service Infrastructure Community Ac	2,736,957	13,276,398	14,005,119	7,101,798	7,316,819
DSS60000	GF	Teen Pregnancy Prevention	1,456,227	-	-	-	-
DSS60000	GF	Programs for Senior Citizens	-	-	-	7,895,383	7,895,383
DSS60000	GF	Family Programs - TANF	362,927	-	-	-	-

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Agency	Fund	SID Description	Revised				
			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
DSS60000	GF	Domestic Violence Shelters	5,158,570	5,149,758	5,198,406	5,304,514	5,353,162
DSS60000	GF	Hospital Supplemental Payments	40,042,700	-	-	39,642,273	39,642,273
DSS60000	GF	Human Resource Development-Hispanic Proj	4,719	-	-	-	-
DSS60000	GF	Teen Pregnancy Prevention - Municipality	114,876	-	-	-	-
DSS60000	GF	Community Services - Municipality	70,742	-	-	-	-
DSS60000	TF	Family Programs - TANF	2,370,629	-	-	-	-
DSS60000	IF	Fall Prevention	-	-	-	376,023	376,023
DVA21000	GF	Personal Services	21,375,366	19,664,946	17,585,528	19,914,195	17,914,195
DVA21000	GF	Other Expenses	3,150,761	2,994,917	2,994,917	2,750,615	2,750,615
DVA21000	GF	SSMF Administration	527,104	521,833	521,833	521,833	521,833
DVA21000	GF	Burial Expenses	6,666	6,467	6,467	6,666	6,666
DVA21000	GF	Headstones	307,834	250,000	250,000	307,834	307,834
ECD46000	GF	Personal Services	7,792,889	7,145,317	7,145,317	8,801,130	8,801,130
ECD46000	GF	Other Expenses	543,644	527,335	527,335	620,443	620,443
ECD46000	GF	Elderly Rental Registry and Counselors	-	-	-	1,035,431	1,035,431
ECD46000	GF	Statewide Marketing	6,500,000	8,300,000	8,300,000	-	-
ECD46000	GF	Small Business Incubator Program	310,810	-	-	-	-
ECD46000	GF	Hartford Urban Arts Grant	358,386	-	-	-	-
ECD46000	GF	New Britain Arts Council	58,230	-	-	-	-
ECD46000	GF	Main Street Initiatives	138,278	-	-	-	-
ECD46000	GF	Office of Military Affairs	193,376	187,575	187,575	187,575	187,575
ECD46000	GF	Hydrogen/Fuel Cell Economy	150,254	-	-	-	-
ECD46000	GF	CCAT-CT Manufacturing Supply Chain	715,634	347,082	173,541	-	-
ECD46000	GF	Capital Region Development Authority	6,413,253	6,149,121	6,149,121	4,969,121	4,969,121
ECD46000	GF	Neighborhood Music School	114,921	-	-	-	-
ECD46000	GF	Arts and Historic Preservation Grants	-	3,085,264	2,849,378	-	-
ECD46000	GF	Tourism Grants	-	1,525,100	1,343,976	-	-
ECD46000	GF	Business Development Grants	-	-	-	683,549	683,549
ECD46000	GF	Subsidized Assisted Living Demonstration	-	-	-	2,325,370	2,534,220
ECD46000	GF	Congregate Facilities Operation Costs	-	-	-	7,336,204	7,336,204
ECD46000	GF	Elderly Congregate Rent Subsidy	-	-	-	1,982,065	1,982,065
ECD46000	GF	Nutmeg Games	58,244	-	-	-	-

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Agency	Fund	SID Description	Revised					
			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19	
ECD46000	GF	Housing/Homeless Services	-	-	-	73,731,471	78,336,053	
ECD46000	GF	Discovery Museum	291,141	-	-	-	-	
ECD46000	GF	National Theatre of the Deaf	116,456	-	-	-	-	
ECD46000	GF	CONNSTEP	447,275	390,471	390,471	-	-	
ECD46000	GF	Development Research and Economic Assiste	112,591	-	-	-	-	
ECD46000	GF	Connecticut Science Center	492,810	-	-	-	-	
ECD46000	GF	CT Flagship Producing Theaters Grant	384,382	-	-	-	-	
ECD46000	GF	Women's Business Center	358,445	156,461	78,231	-	-	
ECD46000	GF	Performing Arts Centers	1,164,559	-	-	-	-	
ECD46000	GF	Performing Theaters Grant	453,586	-	-	-	-	
ECD46000	GF	Arts Commission	1,543,606	2,037,770	2,037,770	-	-	
ECD46000	GF	Art Museum Consortium	424,842	-	-	-	-	
ECD46000	GF	CT Invention Convention	17,924	-	-	-	-	
ECD46000	GF	Litchfield Jazz Festival	42,560	-	-	-	-	
ECD46000	GF	Connecticut River Museum	22,384	-	-	-	-	
ECD46000	GF	Arte Inc.	22,384	-	-	-	-	
ECD46000	GF	CT Virtuosi Orchestra	22,384	-	-	-	-	
ECD46000	GF	Barnum Museum	22,384	-	-	-	-	
ECD46000	GF	Housing/Homeless Services - Municipality	-	-	-	586,965	586,965	
ECD46000	GF	Greater Hartford Arts Council	81,739	-	-	-	-	
ECD46000	GF	Stepping Stones Museum for Children	34,053	-	-	-	-	
ECD46000	GF	Maritime Center Authority	449,079	-	-	-	-	
ECD46000	GF	Tourism Districts	1,133,345	-	-	-	-	
ECD46000	GF	Amistad Committee for the Freedom Trail	36,414	-	-	-	-	
ECD46000	GF	Amistad Vessel	291,140	-	-	-	-	
ECD46000	GF	New Haven Festival of Arts and Ideas	612,926	-	-	-	-	
ECD46000	GF	New Haven Arts Council	72,786	-	-	-	-	
ECD46000	GF	Beardsley Zoo	301,469	-	-	-	-	
ECD46000	GF	Mystic Aquarium	476,719	-	-	-	-	
ECD46000	GF	Quinebaug Tourism	31,931	-	-	-	-	
ECD46000	GF	Northwestern Tourism	31,931	-	-	-	-	
ECD46000	GF	Eastern Tourism	31,931	-	-	-	-	

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			Revised					
Agency	Fund	SID Description	Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19	
ECD46000	GF	Central Tourism	31,931	-	-	-	-	
ECD46000	GF	Twain/Stowe Homes	89,591	-	-	-	-	
ECD46000	GF	Cultural Alliance of Fairfield	72,786	-	-	-	-	
ECD46000	BF	Fair Housing	-	-	-	603,000	603,000	
ECD46000	BF	Crumbling Foundations	-	-	-	2,700,000	2,700,000	
ELE13500	GF	Elections Enforcement Commission	3,201,093	3,125,570	3,125,570	3,125,570	3,125,570	
ETH13600	GF	Information Technology Initiatives	29,098	28,226	28,226	28,226	28,226	
ETH13600	GF	Office of State Ethics	1,389,227	1,403,529	1,403,529	1,403,529	1,403,529	
FOI13700	GF	Freedom of Information Commission	1,481,416	1,513,476	1,513,476	1,513,476	1,513,476	
GOV12000	GF	Personal Services	2,197,412	1,998,912	1,998,912	2,048,912	2,048,912	
GOV12000	GF	Other Expenses	187,274	185,402	185,402	166,862	166,862	
GOV12000	GF	New England Governors' Conference	73,614	74,391	74,391	74,391	74,391	
GOV12000	GF	National Governors' Association	118,073	116,893	116,893	116,893	116,893	
HRO41100	GF	Personal Services	6,409,092	5,472,333	5,288,262	5,472,333	5,288,262	
HRO41100	GF	Other Expenses	352,640	302,061	302,061	271,855	271,855	
HRO41100	GF	Martin Luther King, Jr. Commission	6,161	5,977	5,977	5,977	5,977	
JUD95000	GF	Personal Services	350,277,435	240,080,959	239,612,718	330,508,041	330,508,041	
JUD95000	GF	Other Expenses	62,021,594	42,317,945	42,238,996	55,415,565	55,071,950	
JUD95000	GF	Forensic Sex Evidence Exams	1,348,010	1,348,010	1,348,010	1,348,010	1,348,010	
JUD95000	GF	Alternative Incarceration Program	52,747,603	-	-	49,538,792	49,538,792	
JUD95000	GF	Justice Education Center, Inc.	466,217	-	-	466,217	466,217	
JUD95000	GF	Juvenile Alternative Incarceration	25,788,309	-	-	20,683,458	20,683,458	
JUD95000	GF	Juvenile Justice Centers	2,786,379	-	-	-	-	
JUD95000	GF	Probate Court	6,000,000	4,450,000	4,450,000	2,000,000	2,000,000	
JUD95000	GF	Workers' Compensation Claims	6,042,106	6,042,106	6,042,106	6,042,106	6,042,106	
JUD95000	GF	Youthful Offender Services	13,311,287	-	-	10,445,555	10,445,555	
JUD95000	GF	Victim Security Account	8,792	8,792	8,792	8,792	8,792	
JUD95000	GF	Children of Incarcerated Parents	544,503	-	-	544,503	544,503	
JUD95000	GF	Legal Aid	1,552,382	1,552,382	1,552,382	1,552,382	1,552,382	
JUD95000	GF	Youth Violence Initiative	1,925,318	-	-	1,925,318	1,925,318	
JUD95000	GF	Youth Services Prevention	3,187,174	-	-	2,708,174	2,708,174	
JUD95000	GF	Children's Law Center	102,717	102,717	102,717	102,717	102,717	

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		Revised					
Agency	Fund	SID Description	Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
JUD95000	GF	Juvenile Planning	233,792	-	-	233,792	233,792
JUD95000	GF	Juvenile Justice Outreach Services	-	-	-	10,879,986	10,879,986
JUD95000	GF	Board and Care for Children - Short-term and	-	-	-	6,564,318	6,564,318
JUD95000	BF	Foreclosure Mediation Program	6,350,389	3,610,565	3,610,565	3,610,565	3,610,565
JUD95000	CIF	Criminal Injuries Compensation	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088
LG013000	GF	Personal Services	609,998	601,699	601,699	591,699	591,699
LG013000	GF	Other Expenses	119,190	60,264	60,264	54,238	54,238
MCO39400	IF	Personal Services	2,488,457	2,263,457	1,683,355	1,954,064	1,373,962
MCO39400	IF	Other Expenses	2,691,767	2,691,767	164,500	2,691,767	164,500
MCO39400	IF	Equipment	15,000	15,000	15,000	15,000	15,000
MCO39400	IF	Fringe Benefits	2,256,227	1,788,131	1,329,851	1,788,131	1,329,851
MCO39400	IF	Indirect Overhead	142,055	106,630	106,630	106,630	106,630
MHA53000	GF	Personal Services	186,945,340	179,564,867	174,661,310	156,789,123	129,446,204
MHA53000	GF	Other Expenses	25,130,571	23,856,850	23,301,328	22,493,887	23,016,640
MHA53000	GF	Housing Supports and Services	23,989,361	22,878,140	22,878,140	23,269,681	23,269,681
MHA53000	GF	Managed Service System	58,186,901	61,254,697	66,004,362	57,505,032	57,505,032
MHA53000	GF	Legal Services	921,947	505,999	505,999	505,999	505,999
MHA53000	GF	Connecticut Mental Health Center	8,140,204	6,683,000	6,683,000	6,949,153	6,949,153
MHA53000	GF	Professional Services	10,636,632	11,200,697	11,200,697	11,200,697	11,200,697
MHA53000	GF	General Assistance Managed Care	41,270,499	41,449,129	42,160,121	41,804,966	42,515,958
MHA53000	GF	Workers' Compensation Claims	10,752,101	11,405,512	11,405,512	11,405,512	11,405,512
MHA53000	GF	Nursing Home Screening	547,757	636,352	636,352	636,352	636,352
MHA53000	GF	Young Adult Services	80,902,861	74,868,024	72,876,079	78,859,968	78,859,968
MHA53000	GF	TBI Community Services	9,611,291	-	-	9,229,723	9,229,723
MHA53000	GF	Jail Diversion	4,260,411	-	-	4,132,599	4,132,599
MHA53000	GF	Behavioral Health Medications	5,785,488	6,720,754	6,720,754	6,894,318	6,894,318
MHA53000	GF	Prison Overcrowding	5,860,963	-	-	5,685,135	5,685,135
MHA53000	GF	Medicaid Adult Rehabilitation Option	4,401,704	4,269,653	4,269,653	4,269,653	4,269,653
MHA53000	GF	Discharge and Diversion Services	25,346,328	24,533,818	24,533,818	25,128,181	25,128,181
MHA53000	GF	Home and Community Based Services	24,021,880	-	-	23,881,276	25,886,836
MHA53000	GF	Persistent Violent Felony Offenders Act	625,145	-	-	606,391	606,391
MHA53000	GF	Nursing Home Contract	430,879	417,953	417,953	417,953	417,953

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		Revised					
Agency	Fund	SID Description	Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
MHA53000	GF	Pre-Trial Account	639,538	-	-	620,352	620,352
MHA53000	GF	Forensic Services	-	10,235,895	10,140,895	-	-
MHA53000	GF	Community Based Services	-	31,429,341	33,434,901	-	-
MHA53000	GF	Grants for Substance Abuse Services	20,967,047	-	-	20,967,047	20,967,047
MHA53000	GF	Grants for Mental Health Services	66,738,020	-	-	66,738,020	66,738,020
MHA53000	GF	Employment Opportunities	9,460,957	-	-	8,901,815	8,901,815
MHA53000	GF	Grants for Behavioral Health Services	-	87,567,700	87,567,700	-	-
MHA53000	IF	Managed Service System	408,924	408,924	408,924	408,924	408,924
MIL36000	GF	Personal Services	2,863,407	2,624,004	2,624,004	2,711,254	2,711,254
MIL36000	GF	Other Expenses	2,242,356	2,073,801	2,096,224	2,036,120	2,056,301
MIL36000	GF	Honor Guards	326,329	515,210	515,210	525,000	525,000
MIL36000	GF	Veteran's Service Bonuses	46,759	93,333	93,333	93,800	93,800
OAG29000	GF	Personal Services	31,369,385	30,323,304	30,323,304	30,323,304	30,323,304
OAG29000	GF	Other Expenses	998,871	968,906	968,906	872,015	872,015
OEC64800	GF	Personal Services	8,289,321	7,262,793	7,262,793	-	-
OEC64800	GF	Other Expenses	321,367	411,727	411,727	-	-
OEC64800	GF	Children's Trust Fund	11,320,721	-	-	-	-
OEC64800	GF	Birth to Three	24,686,804	-	-	-	-
OEC64800	GF	Community Plans for Early Childhood	659,734	-	-	-	-
OEC64800	GF	Improving Early Literacy	142,500	-	-	-	-
OEC64800	GF	Evenstart	451,250	-	-	-	-
OEC64800	GF	Nurturing Families Network	-	10,230,303	10,230,303	-	-
OEC64800	GF	Head Start Services	5,744,162	5,186,978	5,186,978	-	-
OEC64800	GF	Care4Kids TANF/CCDF	122,130,084	114,730,084	109,530,084	-	-
OEC64800	GF	Child Care Quality Enhancements	2,894,114	6,855,033	6,855,033	-	-
OEC64800	GF	Early Head Start-Child Care Partnership	1,165,721	1,130,750	1,130,750	-	-
OEC64800	GF	Early Care and Education	111,821,921	104,086,354	101,507,832	-	-
OEC64800	GF	Smart Start	-	10,000,000	10,000,000	-	-
OEC64800	GF	School Readiness Quality Enhancement	4,172,930	-	-	-	-
OGA17000	GF	Other Expenses	50,045	34,218	34,218	39,796	39,796
OGA17000	GF	Child Fatality Review Panel	97,663	94,734	94,734	94,734	94,734
OGA17000	GF	Contracting Standards Board	274,435	-	-	-	-

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Agency	Fund	SID Description	Appropriation FY	Governor Revised	Governor Revised	Senate Republican	Senate Republican
			17	FY 18	FY 19	FY 18	FY 19
OGA17000	GF	Judicial Review Council	135,335	124,509	124,509	131,275	131,275
OGA17000	GF	Judicial Selection Commission	84,636	82,097	82,097	82,097	82,097
OGA17000	GF	Office of the Child Advocate	649,545	630,059	630,059	630,059	630,059
OGA17000	GF	Office of the Victim Advocate	421,421	387,708	387,708	408,779	408,779
OGA17000	GF	Board of Firearms Permit Examiners	116,774	107,434	107,434	113,272	113,272
OHS49100	GF	Personal Services	-	-	1,937,390	-	1,937,390
OHS49100	GF	Other Expenses	-	-	38,042	-	34,238
OHS49100	IF	Personal Services	-	-	729,528	-	729,528
OHS49100	IF	Other Expenses	-	-	2,527,267	-	2,527,267
OHS49100	IF	Fringe Benefits	-	-	574,832	-	574,832
OLM10000	GF	Personal Services	44,711,354	39,868,161	39,868,161	39,092,910	39,524,160
OLM10000	GF	Other Expenses	15,504,772	12,028,674	12,498,674	12,525,969	12,786,728
OLM10000	GF	Equipment	298,762	75,000	75,000	100,000	100,000
OLM10000	GF	Flag Restoration	65,645	-	-	-	-
OLM10000	GF	Minor Capital Improvements	111,565	-	-	-	-
OLM10000	GF	Interim Salary/Caucus Offices	452,875	430,232	430,232	452,875	452,875
OLM10000	GF	Redistricting	-	100,000	100,000	100,000	100,000
OLM10000	GF	Old State House	-	400,000	400,000	400,000	400,000
OLM10000	GF	Interstate Conference Fund	377,944	-	-	377,944	377,944
OLM10000	GF	New England Board of Higher Education	170,652	183,750	183,750	183,750	183,750
OPA41200	GF	Personal Services	2,047,881	-	-	-	-
OPA41200	GF	Other Expenses	178,760	-	-	-	-
OPM20000	GF	Personal Services	11,390,132	10,462,986	10,462,986	9,965,533	9,965,533
OPM20000	GF	Other Expenses	923,822	1,099,084	1,099,084	988,276	988,276
OPM20000	GF	Automated Budget System and Data Base Lin	40,894	39,668	39,668	39,668	39,668
OPM20000	GF	Justice Assistance Grants	938,648	910,489	910,489	910,489	910,489
OPM20000	GF	Criminal Justice Information System	920,048	-	-	-	-
OPM20000	GF	Project Longevity	885,000	550,000	550,000	858,450	858,450
OPM20000	GF	Council of Governments	-	5,000,000	5,000,000	-	-
OPM20000	GF	Tax Relief For Elderly Renters	27,300,000	22,698,511	23,492,959	27,185,377	28,166,177
OPM20000	GF	Reimbursement to Towns for Loss of Taxes o	66,730,441	55,705,082	55,705,082	56,705,082	56,705,082
OPM20000	GF	Reimbursements to Towns for Private Tax-Ex	114,950,770	54,909,447	54,909,447	110,738,057	110,738,057

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Agency	Fund	SID Description	Revised					
			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19	
OPM20000	GF	Reimbursement Property Tax - Disability Exe	374,065	374,065	374,065	374,065	374,065	
OPM20000	GF	Distressed Municipalities	5,423,986	-	-	-	-	
OPM20000	GF	Property Tax Relief Elderly Circuit Breaker	19,176,502	-	-	4,702,000	4,702,000	
OPM20000	GF	Property Tax Relief Elderly Freeze Program	112,221	65,000	65,000	65,000	65,000	
OPM20000	GF	Property Tax Relief for Veterans	2,777,546	2,777,546	2,777,546	2,777,546	2,777,546	
OPM20000	GF	Municipal Revenue Sharing	-	-	-	36,819,135	36,819,135	
OPM20000	GF	Urban Improvement Grant	-	-	-	35,534,155	-	
OPM20000	MU	Municipal Revenue Sharing	185,000,000	50,000,000	50,000,000	-	-	
OPM20000	IF	Personal Services	313,882	313,882	313,882	313,882	313,882	
OPM20000	IF	Other Expenses	6,012	6,012	6,012	6,012	6,012	
OPM20000	IF	Fringe Benefits	200,882	200,882	200,882	200,882	200,882	
OPM20000	MF	Grants To Towns	58,076,612	-	-	58,076,612	58,076,612	
OPM20100RS	GF	Reserve For Salary Adjustments	18,473,255	317,050,763	484,497,698	312,050,763	479,497,698	
OPM20100RS	TF	Reserve For Salary Adjustments	7,301,186	2,301,186	2,301,186	7,301,186	2,301,186	
OSC15000	GF	Personal Services	23,464,017	22,655,097	22,863,915	22,655,097	22,655,097	
OSC15000	GF	Other Expenses	4,746,238	4,748,854	4,748,854	1,273,969	1,273,969	
OSC15100MS	GF	Nonfunctional - Change to Accruals	13,392,147	546,139	2,985,705	546,139	1,985,705	
OSC15100MS	TF	Nonfunctional - Change to Accruals	1,629,447	675,402	213,133	675,402	213,133	
OSC15100MS	BF	Nonfunctional - Change to Accruals	95,178	95,178	95,178	95,178	95,178	
OSC15100MS	IF	Nonfunctional - Change to Accruals	116,945	116,945	116,945	116,945	116,945	
OSC15100MS	PF	Nonfunctional - Change to Accruals	89,658	89,658	89,658	89,658	89,658	
OSC15100MS	WF	Nonfunctional - Change to Accruals	72,298	72,298	72,298	72,298	72,298	
OSC15100MS	RF	Nonfunctional - Change to Accruals	2,845	2,845	2,845	2,845	2,845	
OSC15200FB	GF	Unemployment Compensation	6,348,001	24,119,001	6,348,301	29,591,199	6,343,063	
OSC15200FB	GF	State Employees Retirement Contributions	1,124,661,963	1,202,148,583	1,327,077,738	921,295,015	1,046,224,170	
OSC15200FB	GF	Higher Education Alternative Retirement Sys	4,924,234	1,000	1,000	500,000	500,000	
OSC15200FB	GF	Pensions and Retirements - Other Statutory	1,760,804	1,606,796	1,657,248	1,706,796	1,757,248	
OSC15200FB	GF	Judges and Compensation Commissioners Re	19,163,487	25,457,910	27,427,480	24,407,910	26,377,480	
OSC15200FB	GF	Insurance - Group Life	7,867,871	7,991,900	8,235,900	8,096,216	8,340,216	
OSC15200FB	GF	Employers Social Security Tax	227,723,020	197,671,320	196,072,220	150,818,090	148,982,829	
OSC15200FB	GF	State Employees Health Service Cost	693,865,044	672,345,688	704,937,504	507,971,653	536,407,995	
OSC15200FB	GF	Retired State Employees Health Service Cost	731,109,000	784,899,000	854,599,000	784,399,000	853,599,000	

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		Appropriation FY 17		Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
Agency	Fund	SID Description					
OSC15200FB	GF	Tuition Reimbursement - Training and Travel	-	115,000		115,000	-
OSC15200FB	GF	Other Post Employment Benefits	-	120,000,000	120,000,000	87,111,111	87,111,111
OSC15200FB	TF	Unemployment Compensation	305,000	205,000	205,000	203,548	203,548
OSC15200FB	TF	State Employees Retirement Contributions	129,227,978	134,130,000	146,268,000	132,842,942	144,980,942
OSC15200FB	TF	Insurance - Group Life	285,063	275,000	279,000	273,357	277,357
OSC15200FB	TF	Employers Social Security Tax	18,178,987	15,827,587	15,846,887	15,655,534	15,674,834
OSC15200FB	TF	State Employees Health Service Cost	56,549,838	46,544,606	50,652,322	46,110,687	50,218,403
OTT14000	GF	Personal Services	3,034,513	2,838,478	2,838,478	2,838,478	2,838,478
OTT14000	GF	Other Expenses	143,722	132,225	132,225	125,470	125,470
OTT14100DS	GF	Debt Service	1,765,932,976	1,981,094,017	1,916,204,257	1,967,763,023	1,879,314,930
OTT14100DS	GF	UConn 2000 - Debt Service	172,057,219	189,526,253	210,955,639	189,526,253	210,955,639
OTT14100DS	GF	CHEFA Day Care Security	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
OTT14100DS	GF	Pension Obligation Bonds - TRB	119,597,971	140,219,021	118,400,521	140,219,021	118,400,521
OTT14100DS	TF	Debt Service	562,993,251	614,679,938	680,223,716	614,679,938	680,223,716
PDS98500	GF	Personal Services	39,491,615	40,130,053	40,042,553	40,392,553	40,392,553
PDS98500	GF	Other Expenses	1,336,440	1,176,487	1,173,363	1,067,277	1,067,277
PDS98500	GF	Assigned Counsel - Criminal	21,454,202	22,442,284	22,442,284	22,442,284	22,442,284
PDS98500	GF	Expert Witnesses	3,153,478	3,234,137	3,234,137	3,234,137	3,234,137
PDS98500	GF	Training And Education	119,748	119,748	119,748	119,748	119,748
PSR56000	GF	Personal Services	266,610	271,444	271,444	271,444	271,444
PSR56000	GF	Other Expenses	27,203	26,387	26,387	23,748	23,748
PUC39000	PF	Personal Services	-	-	-	11,834,823	11,834,823
PUC39000	PF	Other Expenses	-	-	-	1,479,367	1,479,367
PUC39000	PF	Equipment	-	-	-	19,500	19,500
PUC39000	PF	Fringe Benefits	-	-	-	9,467,858	9,467,858
PUC39000	PF	Indirect Overhead	-	-	-	100	100
SDA62500	GF	Personal Services	2,281,378	2,072,125	2,072,125	-	-
SDA62500	GF	Other Expenses	123,213	113,357	113,357	-	-
SDA62500	GF	Programs for Senior Citizens	5,895,383	5,543,185	5,543,185	-	-
SDA62500	IF	Fall Prevention	376,023	376,023	376,023	-	-
SDE64000	GF	Personal Services	18,965,022	15,614,240	15,614,240	24,384,823	24,384,823
SDE64000	GF	Other Expenses	3,624,378	3,261,940	3,261,940	3,306,300	3,306,300

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			Revised				
Agency	Fund	SID Description	Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
SDE64000	GF	Children's Trust Fund	-	-	-	10,230,303	10,230,303
SDE64000	GF	Development of Mastery Exams Grades 4, 6,	13,343,315	-	-	12,943,016	12,943,016
SDE64000	GF	Primary Mental Health	395,518	-	-	-	-
SDE64000	GF	Leadership, Education, Athletics in Partnersh	625,045	-	-	-	-
SDE64000	GF	Adult Education Action	222,834	-	-	-	-
SDE64000	GF	Connecticut Pre-Engineering Program	225,758	-	-	-	-
SDE64000	GF	Connecticut Writing Project	63,360	-	-	-	-
SDE64000	GF	Resource Equity Assessments	149,310	134,379	-	134,379	-
SDE64000	GF	Neighborhood Youth Centers	1,048,664	-	-	524,332	524,332
SDE64000	GF	Longitudinal Data Systems	1,347,717	-	-	1,212,945	1,212,945
SDE64000	GF	Sheff Settlement	11,368,413	9,027,361	9,027,361	11,027,361	11,027,361
SDE64000	GF	CommPACT Schools	350,000	-	-	-	-
SDE64000	GF	Parent Trust Fund Program	439,823	-	-	-	-
SDE64000	GF	Regional Vocational-Technical School System	163,367,535	-	-	158,466,509	158,466,509
SDE64000	GF	Commissioner's Network	12,121,553	10,909,398	10,909,398	-	-
SDE64000	GF	Local Charter Schools	388,015	-	-	-	96,000
SDE64000	GF	Bridges to Success	188,500	-	-	-	-
SDE64000	GF	K-3 Reading Assessment Pilot	2,646,200	-	-	-	360
SDE64000	GF	Talent Development	6,095,115	3,000,000	3,000,000	-	-
SDE64000	GF	Common Core	4,126,767	-	-	-	-
SDE64000	GF	Alternative High School and Adult Reading In	188,500	-	-	-	-
SDE64000	GF	Special Master	903,614	-	-	-	-
SDE64000	GF	Evenstart	-	-	-	437,713	437,713
SDE64000	GF	School-Based Diversion Initiative	942,500	-	-	-	-
SDE64000	GF	Technical High Schools Personal Services	-	129,222,537	129,265,764	-	-
SDE64000	GF	Technical High Schools Other Expenses	-	23,486,660	23,486,660	-	-
SDE64000	GF	Student Assessment and Accountability	-	18,037,541	18,037,901	-	-
SDE64000	GF	Division of Higher Education	-	4,054,434	4,054,434	1,909,040	1,909,040
SDE64000	GF	American School For The Deaf	9,543,829	9,257,514	6,757,514	9,257,514	6,757,514
SDE64000	GF	Regional Education Services	606,172	-	-	-	-
SDE64000	GF	Head Start Services	-	-	-	5,571,838	5,571,838
SDE64000	GF	Family Resource Centers	7,894,843	-	-	7,657,998	7,657,998

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Agency	Fund	SID Description	Revised					Senate Republican	Senate Republican
			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19		
SDE64000	GF	Charter Schools	110,835,808	-	-	107,321,500	107,321,500		
SDE64000	GF	Care4Kids TANF/CCDF	-	-	-	124,981,059	130,032,034		
SDE64000	GF	Child Care Quality Enhancements	-	-	-	2,807,291	2,807,291		
SDE64000	GF	Youth Service Bureau Enhancements	668,927	-	-	648,859	648,859		
SDE64000	GF	Child Nutrition State Match	2,201,390	-	-	2,354,000	2,354,000		
SDE64000	GF	Health Foods Initiative	3,985,367	-	-	4,101,463	4,151,463		
SDE64000	GF	Roberta B. Willis Scholarship Fund	-	30,206,491	28,006,491	20,137,661	7,868,830		
SDE64000	GF	Early Head Start-Child Care Partnership	-	-	-	1,130,750	1,130,750		
SDE64000	GF	Early Care and Education	-	-	-	104,086,354	101,507,832		
SDE64000	GF	Student Support Services	-	7,979,217	7,979,217	-	-		
SDE64000	GF	State Charter Schools	-	112,759,500	119,627,100	-	-		
SDE64000	GF	Child Nutrition Programs	-	8,614,363	8,664,363	-	-		
SDE64000	GF	Youth Service Bureaus and Diversion Initiativ	-	4,095,595	4,095,595	-	-		
SDE64000	GF	Vocational Agriculture	10,544,937	9,490,443	9,423,507	10,228,589	10,228,589		
SDE64000	GF	Adult Education	20,383,960	20,383,960	20,383,960	20,383,960	20,383,960		
SDE64000	GF	Health and Welfare Services Pupils Private Sc	3,526,579	3,526,579	3,526,579	3,526,579	3,526,579		
SDE64000	GF	Education Equalization Grants	2,027,587,120	1,580,002,003	1,580,002,003	1,623,644,957	1,726,616,679		
SDE64000	GF	Bilingual Education	3,164,800	2,848,320	2,848,320	-	-		
SDE64000	GF	Priority School Districts	42,337,171	38,103,454	38,103,454	38,103,454	19,051,727		
SDE64000	GF	Young Parents Program	212,318	-	-	-	-		
SDE64000	GF	Interdistrict Cooperation	6,353,391	4,000,000	4,000,000	4,000,000	4,000,000		
SDE64000	GF	School Breakfast Program	2,225,669	-	-	2,158,900	2,158,900		
SDE64000	GF	Excess Cost - Student Based	135,555,731	-	-	-	-		
SDE64000	GF	Youth Service Bureaus	2,651,516	-	-	2,598,486	2,598,486		
SDE64000	GF	Open Choice Program	40,258,605	40,090,639	42,090,639	41,311,328	41,311,328		
SDE64000	GF	Magnet Schools	313,058,158	313,058,158	313,058,158	311,508,158	311,508,158		
SDE64000	GF	After School Program	4,866,695	-	-	4,720,695	4,720,695		
SDE64000	GF	School Readiness Quality Enhancement	-	-	-	4,047,742	4,047,742		
SDE64000	GF	Special Education	-	597,635,228	597,635,228	597,582,615	597,582,615		
SDR63500	GF	Personal Services	4,758,165	4,843,781	4,843,781	4,843,781	4,843,781		
SDR63500	GF	Other Expenses	1,447,495	1,398,021	1,398,021	1,289,719	1,289,719		
SDR63500	GF	Part-Time Interpreters	1,423	-	-	-	-		

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		Revised					
Agency	Fund	SID Description	Appropriation FY	Governor Revised	Governor Revised	Senate Republican	Senate Republican
			17	FY 18	FY 19	FY 18	FY 19
SDR63500	GF	Educational Aid for Blind and Visually Handic	4,040,237	1,884,917	1,884,917	4,040,237	4,040,237
SDR63500	GF	Employment Opportunities – Blind & Disable	1,032,521	575,450	575,450	1,032,521	1,032,521
SDR63500	GF	Vocational Rehabilitation - Disabled	7,354,087	6,912,843	6,912,843	7,354,087	7,354,087
SDR63500	GF	Supplementary Relief and Services	88,618	45,762	45,762	50,192	50,192
SDR63500	GF	Special Training for the Deaf Blind	268,003	99,584	99,584	268,003	268,003
SDR63500	GF	Connecticut Radio Information Service	50,724	27,474	27,474	27,474	27,474
SDR63500	GF	Independent Living Centers	372,967	-	-	372,967	372,967
SDR63500	WF	Personal Services	534,113	514,113	514,113	514,113	514,113
SDR63500	WF	Other Expenses	503,822	53,822	53,822	53,822	53,822
SDR63500	WF	Rehabilitative Services	1,261,913	1,111,913	1,111,913	1,111,913	1,111,913
SDR63500	WF	Fringe Benefits	410,485	430,485	430,485	430,485	430,485
SOS12500	GF	Personal Services	2,704,459	2,623,326	2,623,326	2,623,326	2,623,326
SOS12500	GF	Other Expenses	1,712,094	1,747,593	1,747,589	1,494,659	1,494,659
SOS12500	GF	Commercial Recording Division	4,829,932	4,610,034	4,610,034	4,685,034	4,685,034
TRB77500	GF	Personal Services	1,691,365	1,500,828	1,500,828	1,606,365	1,606,365
TRB77500	GF	Other Expenses	490,868	468,134	468,134	432,054	432,054
TRB77500	GF	Retirement Contributions	1,012,162,000	890,429,000	932,368,000	1,290,429,000	1,332,368,000
TRB77500	GF	Retirees Health Service Cost	14,566,860	25,354,500	29,075,250	25,354,500	29,075,250
TRB77500	GF	Municipal Retiree Health Insurance Costs	5,392,897	4,644,673	4,644,673	4,644,673	4,644,673
UAL99990	GF	Unallocated Lapse	(94,476,192)	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)
UAL99990	GF	Unallocated Lapse - Legislative	(3,028,105)	(500,000)	(500,000)	(500,000)	(500,000)
UAL99990	GF	Unallocated Lapse - Judicial	(7,400,672)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
UAL99990	GF	General Lapse - Judicial	(15,075,000)	-	-	-	-
UAL99990	GF	Municipal Opportunities and Regional Office:	(20,000,000)	-	-	-	-
UAL99990	GF	Targeted Savings	(68,848,968)	-	-	(54,655,117)	(68,271,251)
UAL99990	GF	Arts and Tourism Lapse	(500,000)	-	-	-	-
UAL99990	GF	Achieve Labor Concessions	-	(700,000,000)	(867,600,000)	(836,900,000)	(1,081,300,000)
UAL99990	TF	Unallocated Lapse	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)
UHC72000	GF	Operating Expenses	115,911,785	106,767,742	106,771,619	179,577,258	153,371,461
UHC72000	GF	AHEC	406,723	-	-	-	-
UHC72000	GF	Workers' Compensation Claims	6,910,804	7,721,978	7,964,811	7,501,978	7,744,811
UHC72000	GF	Bioscience	11,310,000	10,984,843	14,067,183	-	-

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Agency	Fund	SID Description	Revised				
			Appropriation FY 17	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
UOC67000	GF	Operating Expenses	207,699,685	190,911,584	188,983,185	316,237,716	287,851,145
UOC67000	GF	Workers' Compensation Claims	3,045,682	2,799,505	2,771,228	2,827,782	2,827,782
UOC67000	GF	Next Generation Connecticut	19,072,546	17,530,936	17,353,856	-	-
UOC67000	GF	Kirklyn M. Kerr Grant Program	100,000	-	-	-	-
WCC42000	WF	Personal Services	10,240,361	9,905,669	9,905,669	9,905,669	9,905,669
WCC42000	WF	Other Expenses	3,819,747	2,111,669	2,449,666	2,111,669	2,449,666
WCC42000	WF	Equipment	41,000	1	1	1	1
WCC42000	WF	Fringe Benefits	8,192,289	7,931,229	7,931,229	7,931,229	7,931,229
WCC42000	WF	Indirect Overhead	398,322	291,637	291,637	291,637	291,637
Grand Total			19,739,189,425	19,493,445,653	19,875,766,903	19,647,101,359	19,843,621,471

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
AES48000	Annualize FY 17 Holdbacks	Personal Services	GF	(179,380)	(179,380)	(179,380)	(179,380)
AES48000	Annualize FY 17 Holdbacks	Other Expenses	GF	(7,798)	(7,798)	(7,798)	(7,798)
AES48000	Annualize FY 17 Holdbacks	Equipment	GF	(8,238)	(8,238)	(8,238)	(8,238)
AES48000	Annualize FY 17 Holdbacks	Mosquito Control	GF	(4,467)	(4,467)	-	-
AES48000	Annualize FY 17 Holdbacks	Wildlife Disease Prevention	GF	(897)	(897)	(897)	(897)
AES48000	Annualize FY 17 Funding for Wildlife Disease Prevention	Wildlife Disease Prevention	GF	3,874	3,874	3,874	3,874
AES48000	Provide Funding for a Nursery Inspector	Personal Services	GF	45,055	45,055	45,055	45,055
AES48000	Provide Funding for Mosquito Surveillance & Virus Testing	Mosquito Control	GF	60,000	60,000	60,000	60,000
AES48000	Provide Funding for Laboratory Utility & Operating Costs	Other Expenses	GF	138,500	138,500	138,500	138,500
AES48000	Reduce Funding for Vacant Position	Personal Services	GF	(117,323)	(117,323)	(117,323)	(117,323)
AES48000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(91,056)	(91,056)
APA11000	Annualize FY 2017 Holdbacks	Personal Services	GF	(448,994)	(448,994)	(448,994)	(448,994)
APA11000	Achieve Efficiencies	Personal Services	GF	(300,000)	(300,000)	-	-
APA11000	Achieve Efficiencies	Other Expenses	GF	(100,000)	(100,000)	(34,214)	(34,214)
BOR77700	Annualize FY 17 Holdbacks	Workers' Compensation Claims	GF	(107,149)	(107,149)	(107,149)	(107,149)
BOR77700	Annualize FY 17 Holdbacks	Charter Oak State College	GF	(48,486)	(48,486)	(48,486)	(48,486)
BOR77700	Annualize FY 17 Holdbacks	Community Tech College System	GF	(3,228,931)	(3,228,931)	(3,228,931)	(3,228,931)
BOR77700	Annualize FY 17 Holdbacks	Connecticut State University	GF	(4,609,222)	(4,609,222)	(4,609,222)	(4,609,222)
BOR77700	Annualize FY 17 Holdbacks	Board of Regents	GF	(13,391)	(13,391)	(13,391)	(13,391)
BOR77700	Annualize FY 17 Holdbacks	Developmental Services	GF	(284,095)	(284,095)	(284,095)	(284,095)
BOR77700	Annualize FY 17 Holdbacks	Outcomes-Based Funding Incentive	GF	(49,888)	(49,888)	(49,888)	(49,888)
BOR77700	Consolidate Appropriations for Agency Operations	Operating Expenses	GF	306,701,286	306,701,286	-	-
BOR77700	Consolidate Appropriations for Agency Operations	Charter Oak State College	GF	(2,263,617)	(2,263,617)	-	-
BOR77700	Consolidate Appropriations for Agency Operations	Community Tech College System	GF	(150,743,937)	(150,743,937)	-	-
BOR77700	Consolidate Appropriations for Agency Operations	Connecticut State University	GF	(142,922,208)	(142,922,208)	-	-
BOR77700	Consolidate Appropriations for Agency Operations	Board of Regents	GF	(366,875)	(366,875)	-	-
BOR77700	Consolidate Appropriations for Agency Operations	Developmental Services	GF	(9,168,168)	(9,168,168)	-	-
BOR77700	Consolidate Appropriations for Agency Operations	Outcomes-Based Funding Incentive	GF	(1,236,481)	(1,236,481)	-	-
BOR77700	Reduce Funding for Various Line Items	Operating Expenses	GF	(1,500,000)	(12,000,000)	-	-
BOR77700	Reduce Funding for Various Line Items	Workers' Compensation Claims	GF	(175,249)	(175,249)	(175,249)	(175,249)
BOR77700	Reduce Funding for Various Line Items	Charter Oak State College	GF	(112,227)	(112,227)	(112,227)	(112,227)
BOR77700	Reduce Funding for Various Line Items	Community Tech College System	GF	(7,473,697)	(7,473,697)	(7,473,697)	(17,973,697)
BOR77700	Reduce Funding for Various Line Items	Connecticut State University	GF	(6,109,326)	(6,109,326)	(7,609,326)	(7,609,326)
BOR77700	Reduce Funding for Various Line Items	Board of Regents	GF	(66,124)	(66,124)	(66,124)	(66,124)
BOR77700	Reduce Funding for Various Line Items	Developmental Services	GF	(17,573)	(17,573)	(9,185,741)	(9,185,741)
BOR77700	Reduce Funding for Various Line Items	Outcomes-Based Funding Incentive	GF	(376,556)	(376,556)	(1,613,037)	(1,613,037)
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units	Charter Oak State College	GF	-	-	1,868,632	1,868,632

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units	Community Tech College System	GF	-	-	124,384,590	123,863,755
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units	Connecticut State University	GF	-	-	117,927,698	117,406,863
BOR77700	Reduce Board of Regent Central Office Staff by Half	Community Tech College System	GF	-	-	(2,127,202)	(2,127,202)
BOR77700	Reduce Board of Regent Central Office Staff by Half	Connecticut State University	GF	-	-	(2,127,202)	(2,127,202)
CEO11970	Annualize FY 2017 Holdbacks	Other Expenses	GF	(28,614)	(28,614)	(28,614)	(28,614)
CEO11970	Reduce Funding	Personal Services	GF	(60,000)	(60,000)	-	-
CEO11970	Reduce Funding	Other Expenses	GF	(10,000)	(10,000)	-	-
CEO11970	Eliminate the Commission on Equity and Opportunity	Personal Services	GF	-	-	(600,000)	(600,000)
CEO11970	Eliminate the Commission on Equity and Opportunity	Other Expenses	GF	-	-	(71,386)	(71,386)
CEQ45000	Annualize FY 2017 Holdbacks	Personal Services	GF	(1,717)	(1,717)	(1,717)	(1,717)
CEQ45000	Annualize FY 2017 Holdbacks	Other Expenses	GF	(19)	(19)	(19)	(19)
CEQ45000	Adjust Funding for the Council on Environmental Quality	Personal Services	GF	(173,190)	(173,190)	(173,190)	(173,190)
CEQ45000	Adjust Funding for the Council on Environmental Quality	Other Expenses	GF	(613)	(613)	(613)	(613)
CEQ45000	Annualize FY 17 Funding for Current Payroll	Personal Services	GF	3,126	3,126	3,126	3,126
CME49500	Annualize FY 17 Holdbacks	Personal Services	GF	(46,016)	(46,016)	(46,016)	(46,016)
CME49500	Annualize FY 17 Holdbacks	Other Expenses	GF	(12,631)	(12,631)	(12,631)	(12,631)
CME49500	Annualize FY 17 Holdbacks	Equipment	GF	(504)	(504)	(504)	(504)
CME49500	Annualize FY 17 Holdbacks	Medical/Legal Investigations	GF	(685)	(685)	(685)	(685)
CME49500	Provide Funding to Support NAME Accreditation	Personal Services	GF	-	-	439,000	439,000
CME49500	Provide Funding to Support NAME Accreditation	Other Expenses	GF	-	-	100,000	100,000
CME49500	Adjust Funding to Reflect the FY 16 Deficiency	Personal Services	GF	181,135	181,135	181,135	181,135
CME49500	Adjust Funding to Reflect the FY 16 Deficiency	Other Expenses	GF	175,000	175,000	175,000	175,000
CME49500	Provide Funding to Reflect Anticipated Requirements	Equipment	GF	10,080	6,990	10,080	6,990
CME49500	Provide Funding for Lodox X-Ray Service Costs	Other Expenses	GF	10,000	10,000	10,000	10,000
CME49500	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(153,554)	(153,554)
CSL66000	Annualize FY 17 Holdbacks	Personal Services	GF	(50,706)	(50,706)	(50,706)	(50,706)
CSL66000	Annualize FY 17 Holdbacks	Other Expenses	GF	(13,195)	(13,195)	(13,195)	(13,195)
CSL66000	Annualize FY 17 Holdbacks	State-Wide Digital Library	GF	(17,678)	(17,678)	(17,678)	(17,678)
CSL66000	Annualize FY 17 Holdbacks	Interlibrary Loan Delivery Service	GF	(8,542)	(8,542)	(8,542)	(8,542)
CSL66000	Annualize FY 17 Holdbacks	Legal/Legislative Library Materials	GF	(108,885)	(108,885)	(108,885)	(108,885)
CSL66000	Annualize FY 17 Holdbacks	Computer Access	GF	(90,000)	(90,000)	(90,000)	(90,000)
CSL66000	Annualize FY 17 Holdbacks	Support Cooperating Library Service Units	GF	(5,700)	(5,700)	(5,700)	(5,700)
CSL66000	Annualize FY 17 Holdbacks	Connecticut Payments	GF	(24,180)	(24,180)	(24,180)	(24,180)
CSL66000	Maintain Funding for the Connecticut Program	Connecticut Payments	GF	(781,820)	(781,820)	-	-
CSL66000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(42,667)	(42,667)
CWS11960	Annualize FY 2017 Holdbacks	Other Expenses	GF	(28,614)	(28,614)	(28,614)	(28,614)
CWS11960	Reduce Funding	Personal Services	GF	(60,000)	(60,000)	-	-

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CWS11960	Reduce Funding	Other Expenses	GF	(10,000)	(10,000)	-	-
CWS11960	Eliminate the Commission on Women, Children and Seniors	Personal Services	GF	-	-	(600,000)	(600,000)
CWS11960	Eliminate the Commission on Women, Children and Seniors	Other Expenses	GF	-	-	(71,386)	(71,386)
DAG42500	Annualize FY17 Holdbacks	Personal Services	GF	(112,274)	(112,274)	(112,274)	(112,274)
DAG42500	Annualize FY17 Holdbacks	Other Expenses	GF	(20,611)	(20,611)	(20,611)	(20,611)
DAG42500	Annualize FY17 Holdbacks	Senior Food Vouchers	GF	(10,838)	(10,838)	(10,838)	(10,838)
DAG42500	Annualize FY17 Holdbacks	Tuberculosis and Brucellosis Indemnity	GF	(3)	(3)	(3)	(3)
DAG42500	Annualize FY17 Holdbacks	WIC Coupon Program for Fresh Produce	GF	(5,194)	(5,194)	(5,194)	(5,194)
DAG42500	Reduce Funding for Second Chance Large Animal Rehab.	Other Expenses	GF	(29,389)	(29,389)	(29,389)	(29,389)
DAG42500	Reduce Funding for Personal Services	Personal Services	GF	(20,000)	(20,000)	(20,000)	(20,000)
DAG42500	Provide Funding for Shellfish Testing at Avery Point	Other Expenses	GF	-	-	138,000	138,000
DAG42500	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(77,504)	(77,504)
DAG42500	Transfer Milk Regulation to DCP	Personal Services	GF	(507,210)	(507,210)	(507,210)	(507,210)
DAS23000	Annualize Costs of Occupancy at 450 Columbus Blvd	Other Expenses	GF	656,461	656,461	656,461	656,461
DAS23000	Provide Funding for Various Adjustments	Other Expenses	GF	162,482	329,839	162,482	329,839
DAS23000	Provide Funding for Various Adjustments	Management Services	GF	13,700	27,811	13,700	27,811
DAS23000	Provide Funding for Various Adjustments	Surety Bonds for State Officials and Employees	GF	2,874	84,449	2,874	84,449
DAS23000	Provide Funding for Various Adjustments	Rents and Moving	GF	431,106	1,187,366	431,106	1,187,366
DAS23000	Provide Funding for Various Adjustments	State Insurance and Risk Mgmt Operations	GF	65,909	329,606	65,909	329,606
DAS23000	Private Telecommunications Billing	Personal Services	GF	(170,538)	(170,538)	(170,538)	(170,538)
DAS23000	Eliminate State Marshals and Commission	Personal Services	GF	(153,617)	(153,617)	(153,617)	(153,617)
DAS23000	Eliminate State Marshals and Commission	Other Expenses	GF	(75,000)	(75,000)	(75,000)	(75,000)
DAS23000	Use Federal Standard for SBE Certification	Personal Services	GF	(130,176)	(130,176)	(130,176)	(130,176)
DAS23000	Provide Funding for the Third Party Administrator	W. C. Administrator	GF	653,648	653,648	653,648	653,648
DAS23000	Reduce Funding for Reflect Unoccupied State Office Building	Other Expenses	GF	(2,288,112)	(2,208,372)	(2,288,112)	(2,208,372)
DAS23000	Provide Funding for e-Licensing Expansion	IT Services	GF	190,000	85,000	190,000	85,000
DAS23000	Reduce Various Accounts	Other Expenses	GF	(205,752)	(205,752)	(205,752)	(205,752)
DAS23000	Reduce Various Accounts	Loss Control Risk Management	GF	(7,205)	(7,205)	(7,205)	(7,205)
DAS23000	Reduce Various Accounts	Rents and Moving	GF	(79,686)	(79,686)	(79,686)	(79,686)
DAS23000	Reduce the Insurance and Risk Management Account	State Insurance and Risk Mgmt Operations	GF	(1,222,692)	(1,222,692)	(1,222,692)	(1,222,692)
DAS23000	Reduce the Insurance and Risk Management Account	State Insurance and Risk Mgmt Operations	TF	(1,896,058)	(1,896,058)	(1,896,058)	(1,896,058)
DAS23000	Transfer Ownership of 25 Sigourney to DOT	Other Expenses	GF	(912,800)	(912,800)	(912,800)	(912,800)
DAS23000	Reduce Funding for CEN	Connecticut Education Network	GF	(114,093)	(1,067,000)	(1,067,000)	(1,067,000)
DAS23000	Provide Funding for Utility Costs at Data Center	Rents and Moving	GF	102,000	102,000	102,000	102,000
DAS23000	Transfer Two Positions to Watchdog Agencies	Personal Services	GF	(132,481)	(132,481)	(132,481)	(132,481)
DAS23000	Transfer Management Services to Other Expenses	Other Expenses	GF	3,072,794	3,086,905	3,072,794	3,086,905
DAS23000	Transfer Management Services to Other Expenses	Management Services	GF	(3,072,794)	(3,086,905)	(3,072,794)	(3,086,905)

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
DAS23000	Provide Funding for Rail Line Insurance	State Insurance and Risk Mgmt Operations	TF	2,073,723	2,280,715	2,073,723	2,280,715
DAS23000	Eliminate 25 Sigourney Street Maintenance Costs	Other Expenses	GF	(945,394)	(945,394)	(945,394)	(945,394)
DAS23000	Annualize FY 17 Holdbacks	Personal Services	GF	(1,493,835)	(1,493,835)	(1,493,835)	(1,493,835)
DAS23000	Annualize FY 17 Holdbacks	Other Expenses	GF	(301,543)	(301,543)	(301,543)	(301,543)
DAS23000	Annualize FY 17 Holdbacks	Management Services	GF	(30,899)	(30,899)	(30,899)	(30,899)
DAS23000	Annualize FY 17 Holdbacks	Loss Control Risk Management	GF	(3,088)	(3,088)	(3,088)	(3,088)
DAS23000	Annualize FY 17 Holdbacks	Employees' Review Board	GF	(544)	(544)	(544)	(544)
DAS23000	Annualize FY 17 Holdbacks	Surety Bonds for State Officials and Employe	GF	(1,951)	(1,951)	(1,951)	(1,951)
DAS23000	Annualize FY 17 Holdbacks	Refunds Of Collections	GF	(663)	(663)	(663)	(663)
DAS23000	Annualize FY 17 Holdbacks	Rents and Moving	GF	(312,658)	(312,658)	(312,658)	(312,658)
DAS23000	Annualize FY 17 Holdbacks	W. C. Administrator	GF	(134,422)	(134,422)	(134,422)	(134,422)
DAS23000	Annualize FY 17 Holdbacks	Connecticut Education Network	GF	(33,000)	(33,000)	(33,000)	(33,000)
DAS23000	Annualize FY 17 Holdbacks	State Insurance and Risk Mgmt Operations	GF	(135,854)	(135,854)	(135,854)	(135,854)
DAS23000	Annualize FY 17 Holdbacks	IT Services	GF	(396,012)	(396,012)	(396,012)	(396,012)
DAS23000	Reduce Funding to Reflect Decreased Use of Mainframe	IT Services	GF	(337,389)	(337,389)	(337,389)	(337,389)
DAS23000	Implement Policy Changes to Achieve Reduction in OE	Personal Services	GF	(2,121,216)	(2,121,216)	(2,121,216)	(2,121,216)
DAS23000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	(3,919,232)	(3,919,232)	(6,888,634)	(6,914,755)
DAS23000	Implement Policy Changes to Achieve Reduction in OE	IT Services	GF	(168,000)	(168,000)	(168,000)	(168,000)
DAS23100WC	Reduce Claims Account to Reflect Expenditure Trends	Workers' Compensation Claims	GF	(500,000)	(500,000)	(500,000)	(500,000)
DAS23100WC	Reduce Claims Account to Reflect Expenditure Trends	Workers' Compensation Claims	TF	(500,000)	(500,000)	(500,000)	(500,000)
DAS23100WC	Reduce Claims Account to Reflect Expenditure Trends	Workers' Compensation Claims	PF	(124,853)	(124,853)	(124,853)	(124,853)
DCC38100	Reduce Funding for Vacant Positions & Fringe Benefits	Personal Services	PF	(102,490)	(102,490)	(102,490)	(102,490)
DCC38100	Adjust Indirect Overhead	Fringe Benefits	PF	(66,319)	(66,319)	(66,319)	(66,319)
DCC38100	Eliminate the Office of State Broadband	Personal Services	PF	(75,000)	(75,000)	(75,000)	(75,000)
DCC38100	Eliminate the Office of State Broadband	Other Expenses	PF	(170,000)	(170,000)	(170,000)	(170,000)
DCC38100	Eliminate the Office of State Broadband	Fringe Benefits	PF	(62,250)	(62,250)	(62,250)	(62,250)
DCP91000	Provide SCAS Residential Treatment Center Rate Increases	Board and Care for Children - Short-term an	GF	3,632,959	4,578,442	3,632,959	4,578,442
DCP91000	Adjust Funding to Reflect Current Requirements and Caseloads	Workers' Compensation Claims	GF	1,927,724	1,927,724	1,927,724	1,927,724
DCP91000	Adjust Funding to Reflect Current Requirements and Caseloads	Juvenile Justice Outreach Services	GF	(465,184)	(233,934)	(465,184)	(233,934)
DCP91000	Adjust Funding to Reflect Current Requirements and Caseloads	No Nexus Special Education	GF	489,128	489,128	489,128	489,128
DCP91000	Adjust Funding to Reflect Current Requirements and Caseloads	Board and Care for Children - Adoption	GF	759,238	2,389,751	759,238	2,389,751
DCP91000	Adjust Funding to Reflect Current Requirements and Caseloads	Board and Care for Children - Foster	GF	5,422,522	6,029,525	5,422,522	6,029,525
DCP91000	Adjust Funding to Reflect Current Requirements and Caseloads	Board and Care for Children - Short-term an	GF	(7,398,132)	(7,398,132)	(7,398,132)	(7,398,132)
DCP91000	Adjust Funding to Reflect Current Requirements and Caseloads	Individualized Family Supports	GF	(3,172,734)	(3,143,670)	(3,172,734)	(3,143,670)
DCP91000	Adjust Funding to Reflect Current Requirements and Caseloads	Community Kidcare	GF	(93,995)	(93,995)	(93,995)	(93,995)
DCP91000	Close CJTS	Personal Services	GF	(4,887,827)	(13,438,652)	(11,236,867)	(13,484,240)
DCP91000	Close CJTS	Other Expenses	GF	(500,000)	(1,655,416)	(1,671,180)	(2,005,416)

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
DCF91000	Close CITs	Juvenile Justice Outreach Services	GF	1,000,000	3,000,000	-	-
DCF91000	Close CITs	Board and Care for Children - Short-term an	GF	2,750,000	9,000,000	-	-
DCF91000	Transfer of Juvenile Justice Functions to CSSD	Personal Services	GF	-	-	(3,202,521)	(3,202,521)
DCF91000	Transfer of Juvenile Justice Functions to CSSD	Other Expenses	GF	-	-	(363,328)	(363,328)
DCF91000	Transfer of Juvenile Justice Functions to CSSD	Juvenile Justice Outreach Services	GF	-	-	(10,879,986)	(10,879,986)
DCF91000	Transfer of Juvenile Justice Functions to CSSD	Board and Care for Children - Short-term an	GF	-	-	(6,564,318)	(6,564,318)
DCF91000	Provide Funding for Juan F. Compliance	Other Expenses	GF	240,000	240,000	240,000	80,000
DCF91000	Provide Funding for Juan F. Compliance	Family Support Services	GF	69,403	69,403	-	-
DCF91000	Provide Funding for Juan F. Compliance	Differential Response System	GF	597,389	597,389	60,195	15,049
DCF91000	Provide Funding for Juan F. Compliance	Regional Behavioral Health Consultation	GF	234,812	234,812	107,468	26,867
DCF91000	Provide Funding for Juan F. Compliance	Health Assessment and Consultation	GF	452,847	452,847	400,000	133,333
DCF91000	Provide Funding for Juan F. Compliance	Grants for Psychiatric Clinics for Children	GF	976,667	976,667	90,000	22,500
DCF91000	Provide Funding for Juan F. Compliance	Day Treatment Centers for Children	GF	467,315	467,315	75,000	18,750
DCF91000	Provide Funding for Juan F. Compliance	Juvenile Justice Outreach Services	GF	150,386	150,386	150,386	50,129
DCF91000	Provide Funding for Juan F. Compliance	Child Abuse and Neglect Intervention	GF	4,375,502	4,375,502	2,750,000	916,667
DCF91000	Provide Funding for Juan F. Compliance	Community Based Prevention Programs	GF	372,897	372,897	462,000	154,000
DCF91000	Provide Funding for Juan F. Compliance	Family Violence Outreach and Counseling	GF	1,141,641	1,141,641	744,610	230,320
DCF91000	Provide Funding for Juan F. Compliance	Supportive Housing	GF	1,619,544	1,619,544	-	-
DCF91000	Provide Funding for Juan F. Compliance	Family Preservation Services	GF	240,973	240,973	324,973	261,973
DCF91000	Provide Funding for Juan F. Compliance	Substance Abuse Treatment	GF	120,023	120,023	217,286	144,339
DCF91000	Provide Funding for Juan F. Compliance	Child Welfare Support Services	GF	161,538	161,538	-	-
DCF91000	Provide Funding for Juan F. Compliance	Community Kidcare	GF	3,223,714	3,223,714	450,000	150,000
DCF91000	Provide Funding for Juan F. Compliance	Covenant to Care	GF	19,327	19,327	-	-
DCF91000	Suspend SCAS Residential Treatment Center Rate Increases	Board and Care for Children - Short-term an	GF	(3,632,959)	(4,578,442)	(3,632,959)	(4,578,442)
DCF91000	Provide SSBG/ TANF Funding to CCDF	Board and Care for Children - Short-term an	GF	2,407,211	3,209,614	2,407,211	3,209,614
DCF91000	Provide Funding for Day Care	Board and Care for Children - Foster	GF	3,349,400	3,929,891	-	-
DCF91000	Reduce Funding for Underutilized STAR Beds	Board and Care for Children - Short-term an	GF	(1,487,630)	(1,487,630)	(1,487,630)	(1,487,630)
DCF91000	Annualize FY 17 Holdbacks	Juvenile Justice Outreach Services	GF	(369,565)	(369,565)	(369,565)	(369,565)
DCF91000	Annualize FY 17 Holdbacks	Covenant to Care	GF	(4,214)	(4,214)	(4,214)	(4,214)
DCF91000	Annualize FY 17 Holdbacks	Neighborhood Center	GF	(207,047)	(207,047)	(207,047)	(207,047)
DCF91000	Reduce Juvenile Justice (JJ) Social Workers	Personal Services	GF	(314,359)	(314,359)	(314,359)	(314,359)
DCF91000	Transfer Juvenile Programming from CSSD	Pre-Adjudicated Juvenile and Family Svcs	GF	79,735,207	79,728,764	-	-
DCF91000	Annualize Rescissions	Other Expenses	GF	(300,000)	(300,000)	-	-
DCF91000	Annualize Rescissions	Juvenile Justice Outreach Services	GF	(615,941)	(615,941)	-	-
DCF91000	Eliminate Funding for Low Priority Contracts	Family Support Services	GF	(46,297)	(46,297)	-	-
DCF91000	Eliminate Funding for Low Priority Contracts	Community Based Prevention Programs	GF	(148,385)	(148,385)	-	-
DCF91000	Maintain Homeless Youth Funding in DCF	Homeless Youth	GF	(2,329,087)	(2,329,087)	-	-

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DCF91000	Transfer Funding Between Accounts	Child Welfare Support Services	GF	(582,438)	(582,438)	(582,438)	(582,438)
DCF91000	Transfer Funding Between Accounts	Board and Care for Children - Foster	GF	582,438	582,438	582,438	582,438
DC330000	Reallocate Cold Case and Shooting Taskforce Unit	Personal Services	GF	1,195,212	1,195,212	-	-
DC330000	Reallocate Cold Case and Shooting Taskforce Unit	Other Expenses	GF	67,500	67,500	-	-
DC330000	Reallocate Cold Case and Shooting Taskforce Unit	Cold Case Unit	GF	(228,213)	(228,213)	-	-
DC330000	Reallocate Cold Case and Shooting Taskforce Unit	Shooting Taskforce	GF	(1,034,499)	(1,034,499)	-	-
DC330000	Annualize FY 17 Savings for Turnover	Personal Services	GF	(400,000)	(400,000)	(400,000)	(400,000)
DC330000	Annualize FY 17 Savings for Turnover	Personal Services	WF	(36,000)	(36,000)	(36,000)	(36,000)
DC330000	Annualize FY 17 Savings for Turnover	Fringe Benefits	WF	(33,000)	(33,000)	(33,000)	(33,000)
DC330000	Achieve Efficiencies	Personal Services	GF	(301,500)	(374,998)	-	-
DC330000	Achieve Efficiencies	Other Expenses	GF	(59,376)	(62,500)	-	-
DC330000	Achieve Efficiencies	Training And Education	GF	(2,602)	(2,602)	-	-
DC330000	Achieve Efficiencies	Expert Witnesses	GF	(9,587)	(9,587)	-	-
DC330000	Achieve Efficiencies	Medicaid Fraud Control	GF	(55,394)	(55,394)	-	-
DC330000	Achieve Efficiencies	Criminal Justice Commission	GF	(22)	(22)	-	-
DC330000	Annualize FY 17 Holdbacks	Personal Services	GF	(1,619,166)	(1,619,166)	(1,619,166)	(1,619,166)
DC330000	Annualize FY 17 Holdbacks	Other Expenses	GF	(23,593)	(23,593)	(23,593)	(23,593)
DC330000	Annualize FY 17 Holdbacks	Witness Protection	GF	(1,658)	(1,658)	(1,658)	(1,658)
DC330000	Annualize FY 17 Holdbacks	Training And Education	GF	(22,044)	(22,044)	(22,044)	(22,044)
DC330000	Annualize FY 17 Holdbacks	Expert Witnesses	GF	(46,757)	(46,757)	(46,757)	(46,757)
DC330000	Annualize FY 17 Holdbacks	Medicaid Fraud Control	GF	(11,078)	(11,078)	(11,078)	(11,078)
DC330000	Annualize FY 17 Holdbacks	Criminal Justice Commission	GF	(13)	(13)	(13)	(13)
DC330000	Annualize FY 17 Holdbacks	Cold Case Unit	GF	(12,406)	(12,406)	(12,406)	(12,406)
DC330000	Annualize FY 17 Holdbacks	Shooting Taskforce	GF	(10,449)	(10,449)	(10,449)	(10,449)
DC330000	Provide Personal Services Funding	Personal Services	GF	1,119,166	1,119,166	1,119,166	1,119,166
DC330000	DCJ0062018	Other Expenses	GF	-	-	(233,578)	(233,578)
DCP39500	Eliminate Vacant Positions	Personal Services	GF	(1,167,466)	(1,167,466)	(1,167,466)	(1,167,466)
DCP39500	Annualize FY 17 Holdbacks	Personal Services	GF	(509,234)	(509,234)	(509,234)	(509,234)
DCP39500	Annualize FY 17 Holdbacks	Other Expenses	GF	(38,924)	(38,924)	(38,924)	(38,924)
DCP39500	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(125,856)	(125,856)
DCP39500	Annualize Rescissions	Other Expenses	GF	(64,878)	(64,878)	-	-
DCP39500	Eliminate the Charitable Gaming Unit	Personal Services	GF	(144,732)	(144,732)	(144,732)	(144,732)
DCP39500	Eliminate Regulation On Various Licenses	Personal Services	GF	(123,548)	(123,548)	(123,548)	(123,548)
DCP39500	Transfer Milk Regulation from DAG	Personal Services	GF	332,648	332,648	332,648	332,648
DDS50000	Provide Funding for ID Partnership	ID Partnership Initiatives	GF	2,500,000	2,700,000	2,550,000	2,550,000
DDS50000	Transfer Abuse Investigations Division from DORS	Personal Services	GF	961,837	961,837	961,837	961,837
DDS50000	Transfer Abuse Investigations Division from DORS	Other Expenses	GF	47,341	47,341	47,341	47,341

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DDSS0000	Reduce Funds for Behavioral Services Program Age Outs	Behavioral Services Program	GF	(1,451,840)	(1,451,840)	-	-
DDSS0000	Close Southbury Training School Fire Department	Personal Services	GF	(1,577,491)	(1,577,491)	(1,577,491)	(1,577,491)
DDSS0000	Close Southbury Training School Fire Department	Other Expenses	GF	(57,288)	(57,288)	(57,288)	(57,288)
DDSS0000	Close Transitional Unit on Meriden Regional Center Campus	Personal Services	GF	(1,463,829)	(1,463,829)	(1,463,829)	(1,463,829)
DDSS0000	Close Transitional Unit on Meriden Regional Center Campus	Other Expenses	GF	(33,971)	(33,971)	(33,971)	(33,971)
DDSS0000	Close Transitional Unit on Meriden Regional Center Campus	Clinical Services	GF	(7,396)	(7,396)	(7,396)	(7,396)
DDSS0000	Transfer Funding for Specialized Services to DSS	Employment Opportunities and Day Service: GF	GF	(1,812,731)	(2,719,097)	(1,812,731)	(2,719,097)
DDSS0000	Provide Funding for Housing Supports	Housing Supports and Services	GF	-	350,000	-	350,000
DDSS0000	Reduce Funding for Various Line Items	Personal Services	GF	(656,418)	(656,418)	(296,418)	(296,418)
DDSS0000	Reduce Funding for Various Line Items	Family Support Grants	GF	(370,084)	(370,084)	-	-
DDSS0000	Reduce Funding for Various Line Items	Workers' Compensation Claims	GF	(250,000)	(250,000)	(250,000)	(250,000)
DDSS0000	Annualize FY 17 Holdbacks	Personal Services	GF	(2,668,869)	(2,668,869)	(2,668,869)	(2,668,869)
DDSS0000	Annualize FY 17 Holdbacks	Other Expenses	GF	(173,353)	(173,353)	(173,353)	(173,353)
DDSS0000	Annualize FY 17 Holdbacks	Family Support Grants	GF	(37,382)	(37,382)	-	-
DDSS0000	Annualize FY 17 Holdbacks	Clinical Services	GF	(78,912)	(78,912)	(78,912)	(78,912)
DDSS0000	Annualize FY 17 Holdbacks	Workers' Compensation Claims	GF	(435,253)	(435,253)	(435,253)	(435,253)
DDSS0000	Annualize FY 17 Holdbacks	Behavioral Services Program	GF	(759,102)	(759,102)	-	-
DDSS0000	Annualize FY 17 Holdbacks	Supplemental Payments for Medical Service	GF	(127,878)	(127,878)	(127,878)	(127,878)
DDSS0000	Annualize FY 17 Holdbacks	Rent Subsidy Program	GF	(50,302)	(50,302)	-	-
DDSS0000	Annualize FY 17 Holdbacks	Employment Opportunities and Day Service: GF	GF	(2,376,503)	(2,376,503)	-	-
DDSS0000	Provide Employment and Day Service Funding for Age Outs	Employment Opportunities and Day Service: GF	GF	2,023,900	4,478,744	-	-
DDSS0000	Provide Employment and Day Service Funding for Age Outs	Employment Opportunities and Day Service: GF	GF	-	-	2,023,900	4,478,744
DDSS0000	Annualize FY 17 Funding for Employment and Day Services	Employment Opportunities and Day Service: GF	GF	1,766,799	1,766,799	1,766,799	1,766,799
DDSS0000	Annualize FY 17 Residential Closures and Conversions	Personal Services	GF	(13,452,475)	(13,452,475)	(13,452,475)	(13,452,475)
DDSS0000	Annualize FY 17 Residential Closures and Conversions	Other Expenses	GF	(1,213,298)	(1,213,298)	(1,213,298)	(1,213,298)
DDSS0000	Annualize FY 17 Residential Closures and Conversions	Clinical Services	GF	(245,166)	(245,166)	(245,166)	(245,166)
DDSS0000	Annualize FY 17 Privatization of Day Services & Home Support	Personal Services	GF	(1,981,392)	(1,981,392)	(1,981,392)	(1,981,392)
DDSS0000	Annualize FY 17 Privatization of Day Services & Home Support	Other Expenses	GF	(160,672)	(160,672)	(160,672)	(160,672)
DDSS0000	Annualize FY 17 Privatization of Day Services & Home Support	Employment Opportunities and Day Service: GF	GF	1,187,448	1,187,448	1,187,448	1,187,448
DDSS0000	Reduce BSP Funding to Reflect Current Requirement	Behavioral Services Program	GF	(1,965,823)	(1,965,823)	(1,965,823)	(1,965,823)
DDSS0000	Reduce Personal Service to Reflect Retirements	Personal Services	GF	(572,250)	(572,250)	(572,250)	(572,250)
DDSS0000	Close Southbury Training School (STS) Cottage	Personal Services	GF	(500,000)	(500,000)	(500,000)	(500,000)
DDSS0000	Reduce Funding to Reflect Current Requirement for Payments	Supplemental Payments for Medical Service	GF	(253,310)	(253,310)	(253,310)	(253,310)
DDSS0000	Privatize Public Community Living Arrangements	Personal Services	GF	(3,521,624)	(4,695,499)	(18,377,731)	(18,377,731)
DDSS0000	Privatize Public Community Living Arrangements	Other Expenses	GF	(247,918)	(330,557)	(1,259,729)	(1,259,729)
DDSS0000	Privatize Public Community Living Arrangements	Clinical Services	GF	(16,134)	(21,512)	(96,250)	(96,250)
DDSS0000	Fully Fund Employment and Day Service for High School Grads	Employment Opportunities and Day Service: GF	GF	-	-	6,300,000	14,100,000

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DDSS0000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(1,448,438)	(1,448,438)
DDSS0000	Provide Additional Funding for Respite	Family Support Grants	GF	-	-	561,778	561,778
DDSS0000	Close Camp Harkness and Camp Quinebaug	Personal Services	GF	(560,000)	(560,000)	-	-
DDSS0000	Annualize Rescissions	Family Support Grants	GF	(186,911)	(186,911)	-	-
DDSS0000	Annualize Rescissions	Behavioral Services Program	GF	(100,000)	(100,000)	-	-
DDSS0000	Annualize Rescissions	Supplemental Payments for Medical Service	GF	(120,000)	(120,000)	-	-
DDSS0000	Annualize Rescissions	Rent Subsidy Program	GF	(100,000)	(100,000)	-	-
DDSS0000	Annualize Rescissions	Employment Opportunities and Day Service	GF	(1,000,000)	(1,000,000)	-	-
DEP43000	Adjust Funding for Emergency Spills Account	Emergency Spill Response	GF	535,069	535,069	535,069	535,069
DEP43000	Provide Funding to Reflect FY 17 Estimated Level	Solid Waste Management	GF	480,647	480,647	480,647	480,647
DEP43000	Annualize FY 17 Holdbacks	Personal Services	GF	(1,537,840)	(1,537,840)	(1,537,840)	(1,537,840)
DEP43000	Annualize FY 17 Holdbacks	Other Expenses	GF	(29,576)	(29,576)	(29,576)	(29,576)
DEP43000	Annualize FY 17 Holdbacks	Mosquito Control	GF	(2,396)	(2,396)	(2,396)	(2,396)
DEP43000	Annualize FY 17 Holdbacks	State Superfund Site Maintenance	GF	(12,358)	(12,358)	(12,358)	(12,358)
DEP43000	Annualize FY 17 Holdbacks	Laboratory Fees	GF	(3,990)	(3,990)	(3,990)	(3,990)
DEP43000	Annualize FY 17 Holdbacks	Dam Maintenance	GF	(1,239)	(1,239)	(1,239)	(1,239)
DEP43000	Annualize FY 17 Holdbacks	Emergency Spill Response	GF	(60,069)	(60,069)	(60,069)	(60,069)
DEP43000	Annualize FY 17 Holdbacks	Solid Waste Management	GF	(31,647)	(31,647)	(31,647)	(31,647)
DEP43000	Annualize FY 17 Holdbacks	Underground Storage Tank	GF	(9,104)	(9,104)	(9,104)	(9,104)
DEP43000	Annualize FY 17 Holdbacks	Clean Air	GF	(39,655)	(39,655)	(39,655)	(39,655)
DEP43000	Annualize FY 17 Holdbacks	Environmental Conservation	GF	(82,612)	(82,612)	(82,612)	(82,612)
DEP43000	Annualize FY 17 Holdbacks	Environmental Quality	GF	(37,783)	(37,783)	(37,783)	(37,783)
DEP43000	Annualize FY 17 Holdbacks	Interstate Environmental Commission	GF	(1,348)	(1,348)	(1,348)	(1,348)
DEP43000	Annualize FY 17 Holdbacks	New England Interstate Water Pollution Con	GF	(796)	(796)	(796)	(796)
DEP43000	Annualize FY 17 Holdbacks	Northeast Interstate Forest Fire Compact	GF	(92)	(92)	(92)	(92)
DEP43000	Annualize FY 17 Holdbacks	Connecticut River Valley Flood Control Commi	GF	(908)	(908)	(908)	(908)
DEP43000	Annualize FY 17 Holdbacks	Thames River Valley Flood Control Commisi	GF	(1,354)	(1,354)	(1,354)	(1,354)
DEP43000	Adjust Indirect Overhead	Indirect Overhead	PF	(639,620)	(639,620)	(639,620)	(639,620)
DEP43000	Adjust Funding for Various Dues	Interstate Environmental Commission	GF	1,348	1,348	1,348	1,348
DEP43000	Adjust Funding for Various Dues	New England Interstate Water Pollution Con	GF	796	796	796	796
DEP43000	Adjust Funding for Various Dues	Northeast Interstate Forest Fire Compact	GF	92	92	92	92
DEP43000	Adjust Funding for Various Dues	Connecticut River Valley Flood Control Commi	GF	908	908	908	908
DEP43000	Adjust Funding for Various Dues	Thames River Valley Flood Control Commisi	GF	1,354	1,354	1,354	1,354
DEP43000	Eliminate Public Utility Control Vacant Positions	Personal Services	PF	(275,555)	(275,555)	(275,555)	(275,555)
DEP43000	Eliminate Public Utility Control Vacant Positions	Fringe Benefits	PF	(220,444)	(220,444)	(220,444)	(220,444)
DEP43000	Eliminate General Fund Vacant Positions	Personal Services	GF	(1,276,000)	(1,276,000)	(1,276,000)	(1,276,000)
DEP43000	Reduce Funding for Automobiles and Other Expenses	Other Expenses	GF	(187,552)	(187,552)	(187,552)	(187,552)

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DEP43000	Reduce Funding for Automobiles and Other Expenses	Environmental Conservation	GF	(89,051)	(89,051)	(89,051)	(89,051)
DEP43000	Reduce Funding for Automobiles and Other Expenses	Environmental Quality	GF	(115,455)	(115,455)	(115,455)	(115,455)
DEP43000	Transfer Old State House to Office of Legislative Management	Other Expenses	GF	(400,000)	(400,000)	(400,000)	(400,000)
DEP43000	Transfer Environmental Conservation and Fishery Functions to	Personal Services	GF	-	-	(12,700,000)	(12,700,000)
DEP43000	Eliminate Bureau Chief Position	Personal Services	GF	-	-	(685,985)	(891,781)
DEP43000	Reestablish Public Utility Control as Independent Agency	Personal Services	PF	-	-	(11,834,823)	(11,834,823)
DEP43000	Reestablish Public Utility Control as Independent Agency	Other Expenses	PF	-	-	(1,479,367)	(1,479,367)
DEP43000	Reestablish Public Utility Control as Independent Agency	Equipment	PF	-	-	(19,500)	(19,500)
DEP43000	Reestablish Public Utility Control as Independent Agency	Fringe Benefits	PF	-	-	(9,467,858)	(9,467,858)
DEP43000	Reestablish Public Utility Control as Independent Agency	Indirect Overhead	PF	-	-	(100)	(100)
DEP43000	Achieve Efficiencies	Personal Services	GF	(1,126,834)	(1,126,834)	-	-
DEP43000	Achieve Efficiencies	Other Expenses	GF	-	-	(234,048)	(234,048)
DEP43000	Restore Soil Conservation Districts	Conservation Districts & Soil and Water Cou	GF	-	-	200,000	200,000
DEP43000	Convert Various State Parks to Passive Management	Personal Services	GF	(4,032,198)	(4,032,198)	-	-
DEP43000	Convert Various State Parks to Passive Management	Other Expenses	GF	(614,171)	(614,171)	-	-
DEP43000	Convert Various State Parks to Passive Management	Environmental Conservation	GF	(1,805,593)	(1,805,593)	-	-
DEP43000	Reduce Funding for Fish Hatcheries	Personal Services	GF	(39,554)	(39,554)	-	-
DEP43000	Reduce Funding for Fish Hatcheries	Other Expenses	GF	(20,982)	(20,982)	-	-
DEP43000	Reduce Funding for Fish Hatcheries	Environmental Conservation	GF	(102,364)	(102,364)	-	-
DEP43000	Reduce Dues for Interstate Environmental Commission	Interstate Environmental Commission	GF	(40,255)	(40,255)	-	-
DEP43000	Annualize Rescissions	Other Expenses	TF	(36,946)	(36,946)	-	-
DEP43000	Annualize Rescissions	Mosquito Control	GF	(11,983)	(11,983)	-	-
DEP43000	Annualize Rescissions	Underground Storage Tank	GF	(45,523)	(45,523)	-	-
DEP43000	Annualize Rescissions	Environmental Quality	GF	(250,000)	(250,000)	-	-
DEP43000	Annualize FY 17 Holdbacks	Personal Services	GF	(49,036)	(49,036)	(49,036)	(49,036)
DEP43000	Annualize FY 17 Holdbacks	Other Expenses	GF	(2,332)	(2,332)	(2,332)	(2,332)
DEP43000	Annualize FY 17 Holdbacks	Minority Advancement Program	GF	(55,351)	(55,351)	(55,351)	(55,351)
DEP43000	Annualize FY 17 Holdbacks	Alternate Route to Certification	GF	(1,436)	(1,436)	(1,436)	(1,436)
DEP43000	Annualize FY 17 Holdbacks	National Service Act	GF	(8,068)	(8,068)	(8,068)	(8,068)
DEP43000	Annualize FY 17 Holdbacks	Minority Teacher Incentive Program	GF	(11,001)	(11,001)	(11,001)	(11,001)
DEP43000	Annualize FY 17 Holdbacks	Roberta B. Willis Scholarship Fund	GF	(1,120,918)	(1,120,918)	(1,120,918)	(1,120,918)
DEP43000	Transfer the Office of Higher Education	Personal Services	GF	(1,578,180)	(1,578,180)	(1,578,180)	(1,578,180)
DEP43000	Transfer the Office of Higher Education	Other Expenses	GF	(69,964)	(69,964)	(69,964)	(69,964)
DEP43000	Transfer the Office of Higher Education	Minority Advancement Program	GF	(1,789,690)	(1,789,690)	(1,789,690)	(1,789,690)
DEP43000	Transfer the Office of Higher Education	National Service Act	GF	(260,896)	(260,896)	(260,896)	(260,896)
DEP43000	Transfer the Office of Higher Education	Minority Teacher Incentive Program	GF	(355,704)	(355,704)	(355,704)	(355,704)
DEP43000	Transfer the Office of Higher Education	Roberta B. Willis Scholarship Fund	GF	(35,123,826)	(32,923,826)	(35,123,826)	(32,923,826)

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
DHE66500	Reduce Funding for Various Line Items	Personal Services	GF	(7,314)	(7,314)	(7,314)	(7,314)
DHE66500	Reduce Funding for Various Line Items	Other Expenses	GF	(5,442)	(5,442)	(5,442)	(5,442)
DHE66500	Reduce Funding for Various Line Items	Alternate Route to Certification	GF	(46,447)	(46,447)	(46,447)	(46,447)
DHE66500	Reduce Funding for the Roberta B. Willis Scholarship Program	Roberta B. Willis Scholarship Fund	GF	(1,119,200)	(3,319,200)	(1,119,200)	(3,319,200)
DMV35000	Adjust Funding for the Drive-Only License Program	Personal Services	TF	304,966	-	-	-
DMV35000	Adjust Funding for the National Voter Registration Act	Personal Services	TF	412,555	-	-	-
DMV35000	Consolidate and Close DMV Offices	Personal Services	TF	-	(3,133,562)	-	-
DMV35000	Consolidate and Close DMV Offices	Other Expenses	TF	-	(331,253)	-	-
DOB37000	Provide Funding for Staffing	Personal Services	BF	232,157	232,157	-	-
DOB37000	Provide Funding for Staffing	Other Expenses	BF	9,400	9,400	-	-
DOB37000	Provide Funding for Staffing	Fringe Benefits	BF	185,725	185,725	-	-
DOB37000	Adjust Fringe Benefits and Indirect Overhead	Fringe Benefits	BF	110,250	110,250	110,250	110,250
DOB37000	Adjust Fringe Benefits and Indirect Overhead	Indirect Overhead	BF	204,330	204,330	204,330	204,330
DOB37000	Eliminate Vacant Positions	Personal Services	BF	(196,622)	(196,622)	(196,622)	(196,622)
DOB37000	Eliminate Vacant Positions	Fringe Benefits	BF	(157,297)	(157,297)	(157,297)	(157,297)
DOB37000	Eliminate Durational Position	Personal Services	BF	(61,686)	(76,373)	(61,686)	(76,373)
DOB37000	Eliminate Durational Position	Fringe Benefits	BF	(49,349)	(61,098)	(49,349)	(61,098)
DOC88000	Annualize FY 17 Holdbacks	Personal Services	GF	(3,999,269)	(3,999,269)	(3,999,269)	(3,999,269)
DOC88000	Annualize FY 17 Holdbacks	Other Expenses	GF	(1,950,430)	(1,950,430)	(1,950,430)	(1,950,430)
DOC88000	Annualize FY 17 Holdbacks	Workers' Compensation Claims	GF	(710,335)	(710,335)	(710,335)	(710,335)
DOC88000	Annualize FY 17 Holdbacks	Inmate Medical Services	GF	(2,558,923)	(2,558,923)	(2,558,923)	(2,558,923)
DOC88000	Annualize FY 17 Holdbacks	Board of Pardons and Paroles	GF	(214,958)	(214,958)	(214,958)	(214,958)
DOC88000	Annualize FY 17 Holdbacks	Program Evaluation	GF	(179,669)	(179,669)	(179,669)	(179,669)
DOC88000	Annualize FY 17 Holdbacks	Aid to Paroled and Discharged Inmates	GF	(4,623)	(4,623)	(4,623)	(4,623)
DOC88000	Annualize FY 17 Holdbacks	Legal Services To Prisoners	GF	(23,203)	(23,203)	(23,203)	(23,203)
DOC88000	Annualize FY 17 Holdbacks	Volunteer Services	GF	(7,720)	(7,720)	(7,720)	(7,720)
DOC88000	Annualize FY 17 Holdbacks	Community Support Services	GF	(1,044,112)	(1,044,112)	(1,044,112)	(1,044,112)
DOC88000	Transfer Adult Probation from CSSD	Personal Services	GF	36,473,430	36,473,430	-	-
DOC88000	Transfer Adult Probation from CSSD	Other Expenses	GF	9,022,712	9,015,738	-	-
DOC88000	Transfer Adult Probation from CSSD	Community Support Services	GF	47,292,075	47,292,075	-	-
DOC88000	Annualize Various FY 17 Agency Operation Changes	Personal Services	GF	(2,047,185)	(2,047,185)	(2,047,185)	(2,047,185)
DOC88000	Annualize Various FY 17 Agency Operation Changes	Other Expenses	GF	(178,480)	(178,480)	(178,480)	(178,480)
DOC88000	Adjust Funding to Reflect the FY 17 Deficiency	Workers' Compensation Claims	GF	3,904,079	3,904,079	3,904,079	3,904,079
DOC88000	Reduce Funding based on Facility and Unit Closures	Personal Services	GF	(18,077,650)	(19,379,420)	(18,077,650)	(19,379,420)
DOC88000	Reduce Funding based on Facility and Unit Closures	Other Expenses	GF	(1,913,392)	(2,158,834)	(1,911,392)	(2,158,834)
DOC88000	Reduce Funding based on Facility and Unit Closures	Inmate Medical Services	GF	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
DOC88000	Reduce Overtime Training for Tactical Operations Squad	Personal Services	GF	(53,873)	(53,873)	(53,873)	(53,873)

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DOH46900	Provide Funding for Legal Services to Prisoners Contract	Legal Services to Prisoners	GF	46,757	46,757	46,757	46,757
DOH46900	Provide Funding for Projected Pharmaceutical Cost Growth	Inmate Medical Services	GF	688,124	688,124	688,124	688,124
DOH46900	Reduce Funding for the Board of Pardons and Parole	Personal Services	GF	(479,315)	(479,315)	-	-
DOH46900	Reduce Funding for the Board of Pardons and Parole	Board of Pardons and Paroles	GF	-	-	(729,315)	(729,315)
DOH46900	Achieve Efficiencies	Personal Services	GF	(2,511,405)	(2,511,405)	-	-
DOH46900	Achieve Efficiencies	Other Expenses	GF	-	-	(6,715,377)	(6,690,633)
DOH46900	Reduce Deputy Wardens	Personal Services	GF	-	-	(4,500,000)	(9,000,000)
DOH46900	Competitively Bid the Contract for Inmate Medical Services	Inmate Medical Services	GF	-	-	-	(8,042,666)
DOH46900	Adjust Funding to Support Crumbling Foundations	Crumbling Foundations	BF	2,700,000	2,700,000	2,700,000	2,700,000
DOH46900	Provide Funding for Caseload for Money Follows the Person	Housing/Homeless Services	GF	1,779,951	5,219,340	1,779,951	5,219,340
DOH46900	Provide Funding for Assisted Living Demonstration Program	Subsidized Assisted Living Demonstration	GF	166,129	374,979	166,129	374,979
DOH46900	Annualize FY 17 Funding for Money Follows the Person	Housing/Homeless Services	GF	2,047,368	2,047,368	2,047,368	2,047,368
DOH46900	Annualize FY 17 Holdbacks	Personal Services	GF	(20,030)	(20,030)	(20,030)	(20,030)
DOH46900	Annualize FY 17 Holdbacks	Other Expenses	GF	(1,800)	(1,800)	(1,800)	(1,800)
DOH46900	Annualize FY 17 Holdbacks	Elderly Rental Registry and Counselors	GF	(10,458)	(10,458)	(10,458)	(10,458)
DOH46900	Annualize FY 17 Holdbacks	Subsidized Assisted Living Demonstration	GF	(21,810)	(21,810)	(21,810)	(21,810)
DOH46900	Annualize FY 17 Holdbacks	Congregate Facilities Operation Costs	GF	(73,593)	(73,593)	(73,593)	(73,593)
DOH46900	Annualize FY 17 Holdbacks	Elderly Congregate Rent Subsidy	GF	(20,020)	(20,020)	(20,020)	(20,020)
DOH46900	Annualize FY 17 Holdbacks	Tax Abatement	GF	(1,078,993)	(1,078,993)	(1,078,993)	(1,078,993)
DOH46900	Annualize FY 17 Holdbacks	Housing/Homeless Services - Municipality	GF	(5,928)	(5,928)	(5,928)	(5,928)
DOH46900	Annualize Funding for Congregate Program	Congregate Facilities Operation Costs	GF	50,466	50,466	50,466	50,466
DOH46900	Transfer Homeless Youth Program to Department of Housing	Homeless Youth	GF	2,329,087	2,329,087	-	-
DOH46900	Eliminate Funding for Housing Assistance and Counseling	Housing Assistance and Counseling Program	GF	(366,503)	(366,503)	(366,503)	(366,503)
DOH46900	Reduce Funding for Various Line Items	Personal Services	GF	(129,970)	(129,970)	(129,970)	(129,970)
DOH46900	Reduce Funding for Various Line Items	Other Expenses	GF	(16,205)	(16,205)	(16,205)	(16,205)
DOH46900	Reduce Funding for Residences for Persons with AIDS	Housing/Homeless Services	GF	(526,930)	(526,930)	(526,930)	(526,930)
DOH46900	Provide TANF/SSBG Funding to CCDF	Housing/Homeless Services	GF	3,495,579	4,660,772	3,495,579	4,660,772
DOH46900	Adjust Funding for Fair Housing	Fair Housing	BF	(67,000)	(67,000)	(67,000)	(67,000)
DOH46900	Reduce Funding for the Security Deposit Guarantee Program	Housing/Homeless Services	GF	(60,000)	(60,000)	(60,000)	(60,000)
DOH46900	Reduce Funding Based on Consolidation into DECD	Personal Services	GF	-	-	(197,200)	(197,200)
DOH46900	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(16,205)	(16,205)
DOH46900	Transfer DOH to DECD	Personal Services	GF	-	-	(1,655,813)	(1,655,813)
DOH46900	Transfer DOH to DECD	Other Expenses	GF	-	-	(145,842)	(145,842)
DOH46900	Transfer DOH to DECD	Elderly Rental Registry and Counselors	GF	-	-	(1,035,431)	(1,035,431)
DOH46900	Transfer DOH to DECD	Fair Housing	BF	-	-	(603,000)	(603,000)
DOH46900	Transfer DOH to DECD	Crumbling Foundations	BF	-	-	(2,700,000)	(2,700,000)
DOH46900	Transfer DOH to DECD	Subsidized Assisted Living Demonstration	GF	-	-	(2,325,370)	(2,534,220)

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DOH46900	Transfer DOH to DECD	Congregate Facilities Operation Costs	GF	-	-	(7,336,204)	(7,336,204)
DOH46900	Transfer DOH to DECD	Elderly Congregate Rent Subsidy	GF	-	-	(1,982,065)	(1,982,065)
DOH46900	Transfer DOH to DECD	Housing/Homeless Services	GF	-	-	(73,731,471)	(78,336,053)
DOH46900	Transfer DOH to DECD	Housing/Homeless Services - Municipality	GF	-	-	(586,965)	(586,965)
DOI37500	Adjust Indirect Overhead	Indirect Overhead	IF	(66,147)	(66,147)	(66,147)	(66,147)
DOI37500	Transfer Funding to the Office of Health Strategy	Personal Services	IF	-	(146,426)	-	(146,426)
DOI37500	Transfer Funding to the Office of Health Strategy	Fringe Benefits	IF	-	(116,552)	-	(116,552)
DOI37500	Eliminate Vacant Positions	Personal Services	IF	(595,000)	(595,000)	(595,000)	(595,000)
DOI37500	Eliminate Vacant Positions	Fringe Benefits	IF	(455,000)	(455,000)	(455,000)	(455,000)
DOI37500	Reduce Funds for Information Technology Contract with UConn	Other Expenses	IF	(150,000)	(150,000)	(150,000)	(150,000)
DOI37500	Reduce Funding for Lease Costs	Other Expenses	IF	(22,000)	(22,000)	(22,000)	(22,000)
DOL40000	Annualize FY 17 Holdbacks	Personal Services	GF	(88,360)	(88,360)	(88,360)	(88,360)
DOL40000	Annualize FY 17 Holdbacks	Other Expenses	GF	(10,508)	(10,508)	(10,508)	(10,508)
DOL40000	Annualize FY 17 Holdbacks	CETC Workforce	GF	(39,254)	(39,254)	(39,254)	(39,254)
DOL40000	Annualize FY 17 Holdbacks	Job Funnels Projects	GF	(47,379)	(47,379)	(47,379)	(47,379)
DOL40000	Annualize FY 17 Holdbacks	Connecticut's Youth Employment Program	GF	(52,250)	(52,250)	(52,250)	(52,250)
DOL40000	Annualize FY 17 Holdbacks	Jobs First Employment Services	GF	(240,178)	(240,178)	(240,178)	(240,178)
DOL40000	Annualize FY 17 Holdbacks	STRIDE	GF	(23,141)	(23,141)	(23,141)	(23,141)
DOL40000	Annualize FY 17 Holdbacks	Apprenticeship Program	GF	(15,085)	(15,085)	(15,085)	(15,085)
DOL40000	Annualize FY 17 Holdbacks	Spanish-American Merchants Association	GF	(22,695)	(22,695)	(22,695)	(22,695)
DOL40000	Annualize FY 17 Holdbacks	Connecticut Career Resource Network	GF	(4,735)	(4,735)	(4,735)	(4,735)
DOL40000	Annualize FY 17 Holdbacks	Incumbent Worker Training	GF	(17,639)	(17,639)	(17,639)	(17,639)
DOL40000	Annualize FY 17 Holdbacks	STRIVE	GF	(11,013)	(11,013)	(11,013)	(11,013)
DOL40000	Annualize FY 17 Holdbacks	Customized Services	GF	(371,215)	(371,215)	(371,215)	(371,215)
DOL40000	Annualize FY 17 Holdbacks	Opportunities for Long Term Unemployed	GF	(616,267)	(616,267)	(616,267)	(616,267)
DOL40000	Annualize FY 17 Holdbacks	Veterans' Opportunity Pilot	GF	(31,553)	(31,553)	(31,553)	(31,553)
DOL40000	Annualize FY 17 Holdbacks	Second Chance Initiative	GF	(59,922)	(59,922)	(59,922)	(59,922)
DOL40000	Annualize FY 17 Holdbacks	Cradle To Career	GF	(98,000)	(98,000)	(98,000)	(98,000)
DOL40000	Annualize FY 17 Holdbacks	2Gen - TANF	GF	(512,252)	(512,252)	(512,252)	(512,252)
DOL40000	Annualize FY 17 Holdbacks	ConnectCorps	GF	(42,619)	(42,619)	(42,619)	(42,619)
DOL40000	Annualize FY 17 Holdbacks	New Haven Jobs Funnel	GF	(33,327)	(33,327)	(33,327)	(33,327)
DOL40000	Increase Arbitrator Compensation for Written Decisions	Other Expenses	GF	40,000	40,000	40,000	40,000
DOL40000	Reduce Funding for Various Line Items	Personal Services	GF	(22,761)	(22,761)	-	-
DOL40000	Reduce Funding for Various Line Items	Connecticut's Youth Employment Program	GF	(2,672,750)	(2,672,750)	(2,672,750)	(2,672,750)
DOL40000	Reduce Funding for Various Line Items	Jobs First Employment Services	GF	(59,822)	(59,822)	(59,822)	(59,822)
DOL40000	Reduce Funding for Various Line Items	Apprenticeship Program	GF	(22,415)	(22,415)	(22,415)	(22,415)
DOL40000	Reduce Funding for Various Line Items	Veterans' Opportunity Pilot	GF	(125,947)	(125,947)	-	-

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DOL40000	Reduce Funding for Various Line Items	New Haven Jobs Funnel	GF	(66,673)	(66,673)	(66,673)	(66,673)
DOL40000	Eliminate Funding for Various Line Items	Job Funnel's Projects	GF	(150,000)	(150,000)	(150,000)	(150,000)
DOL40000	Eliminate Funding for Various Line Items	Individual Development Accounts	BF	(190,000)	(190,000)	(190,000)	(190,000)
DOL40000	Eliminate Funding for Various Line Items	STRIDE	GF	(414,892)	(414,892)	-	-
DOL40000	Eliminate Funding for Various Line Items	Connecticut Career Resource Network	GF	(153,113)	(153,113)	-	-
DOL40000	Eliminate Funding for Various Line Items	Incumbent Worker Training	GF	(570,337)	(570,337)	(570,337)	(570,337)
DOL40000	Eliminate Funding for Various Line Items	STRIVE	GF	(189,443)	(189,443)	-	-
DOL40000	Eliminate Funding for Various Line Items	Cradle To Career	GF	(100,000)	(100,000)	(100,000)	(100,000)
DOL40000	Eliminate Funding for Various Line Items	2Gen - TANF	GF	(750,000)	(750,000)	(750,000)	(750,000)
DOL40000	Eliminate Funding for Various Line Items	ConnectCorps	GF	(82,839)	(82,839)	(82,839)	(82,839)
DOL40000	Create a New Workforce Development Grant	Other Expenses	GF	-	-	(100,000)	(100,000)
DOL40000	Create a New Workforce Development Grant	Apprenticeship Program	GF	-	-	(465,342)	(465,342)
DOL40000	Create a New Workforce Development Grant	Spanish-American Merchants Association	GF	-	-	(400,489)	(400,489)
DOL40000	Create a New Workforce Development Grant	Connecticut Career Resource Network	GF	-	-	(153,113)	(153,113)
DOL40000	Create a New Workforce Development Grant	Opportunities for Long Term Unemployed	GF	-	-	(1,753,994)	(1,753,994)
DOL40000	Create a New Workforce Development Grant	New Haven Jobs Funnel	GF	-	-	(344,241)	(344,241)
DOL40000	Create a New Workforce Development Grant	Workforce Initiatives	GF	-	-	2,337,884	2,337,884
DOL40000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(98,034)	(98,034)
DOL40000	Increase Funding for ADA Para-Transit	ADA Para-transit Program	TF	998,256	998,256	998,256	998,256
DOTS7000	Increase Funding for Bus Operations	Bus Operations	TF	4,519,897	16,588,874	4,519,897	16,588,874
DOTS7000	Annualize FY 17 Funding for 36 Positions	Personal Services	TF	702,768	702,768	702,768	702,768
DOTS7000	Increase Funding for Rail Operations	Rail Operations	TF	7,120,888	31,976,087	7,120,888	31,976,087
DOTS7000	Adjust Funding for Road Salt	Other Expenses	TF	1,500,000	1,500,000	1,500,000	1,500,000
DOTS7000	Adjust Funding for Rest Areas	Personal Services	TF	(533,750)	(533,750)	-	-
DOTS7000	Eliminate Appropriation to Reflect Federal Policy	Airport Operations	TF	(3,750,000)	(3,750,000)	(3,750,000)	(3,750,000)
DOTS7000	Adjust Funding for the Non-ADA Transit Program	Non-ADA Dial-A-Ride Program	TF	(576,361)	(576,361)	-	-
DOTS7000	Provide Funding for Infrastructure Program	Personal Services	TF	449,772	599,696	-	-
DOTS7000	Provide Funding for Bridge Safety and Inspection	Personal Services	TF	30,081	80,216	30,081	80,216
DOTS7000	Adjust Funding for 86 Positions	Personal Services	TF	1,674,960	1,674,960	-	-
DOTS7000	Adjust Funding for 86 Positions	Other Expenses	TF	80,000	80,000	-	-
DOTS7000	Adjust Funding for 86 Positions	Equipment	TF	33,000	33,000	-	-
DOTS7000	Fund Transit District Equipment Through the Capital Program	Bus Operations	TF	(1,509,749)	(1,509,749)	(1,509,749)	(1,509,749)
DOTS7000	Adjust Funding for Public Transportation Marketing	Bus Operations	TF	500,000	500,000	-	-
DOTS7000	Acquire Ownership of Building from DAS	Other Expenses	TF	456,400	-	-	-
DOTS7000	Transfer Funding for Transportation to Work Program	Transportation to Work	TF	2,370,629	2,370,629	2,370,629	2,370,629
DOTS7000	Reduce Funding for CTFasttrak	Bus Operations	TF	-	-	(2,800,000)	(2,800,000)
DOTS7000	Increase Funding for Non-ADA Transit Program	Non-ADA Dial-A-Ride Program	TF	-	-	1,000,000	1,000,000

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DOT57000	Annualize Rescissions	Personal Services	TF	(2,000,000)	(2,000,000)	-	-
DOT57000	Annualize Rescissions	Other Expenses	TF	(700,000)	(700,000)	-	-
DOT57000	Annualize Rescissions	Pay-As-You-Go Transportation Projects	TF	(959,337)	(959,337)	-	-
DPH48500	Provide Funding for Children's HPV Vaccination	Immunization Services	IF	9,617,802	9,517,802	9,617,802	9,517,802
DPH48500	Provide General Fund Support for Newborn Screening	Personal Services	GF	1,056,304	1,056,304	1,056,304	1,056,304
DPH48500	Provide General Fund Support for Newborn Screening	Other Expenses	GF	1,188,417	1,188,417	1,188,417	1,188,417
DPH48500	Provide General Fund Support for Newborn Screening	Children's Health Initiatives	GF	599,177	599,177	599,177	599,177
DPH48500	Provide General Fund Support for the CHI Account	Children's Health Initiatives	GF	2,459,571	2,459,571	2,459,571	2,459,571
DPH48500	Annualize FY 17 Holdbacks	Personal Services	GF	(709,065)	(709,065)	(709,065)	(709,065)
DPH48500	Annualize FY 17 Holdbacks	Other Expenses	GF	(413,182)	(413,182)	(413,182)	(413,182)
DPH48500	Annualize FY 17 Holdbacks	Community Health Services	GF	(108,084)	(108,084)	-	-
DPH48500	Annualize FY 17 Holdbacks	Rape Crisis	GF	(18,138)	(18,138)	-	-
DPH48500	Annualize FY 17 Holdbacks	School Based Health Clinics	GF	(366,621)	(366,621)	-	-
DPH48500	Transfer OHCA to the New Office of Health Strategy	Personal Services	GF	-	(1,937,390)	-	(1,937,390)
DPH48500	Transfer OHCA to the New Office of Health Strategy	Other Expenses	GF	-	(38,042)	-	(38,042)
DPH48500	Reduce Funding for Local and District Health Departments	Local and District Departments of Health	GF	(1,133,769)	(1,133,769)	(460,510)	(460,510)
DPH48500	Reduce Funding for School Based Health Centers	School Based Health Clinics	GF	(1,091,401)	(1,091,401)	-	-
DPH48500	Reduce Funding for Community Health Centers	Community Health Services	GF	(422,327)	(422,327)	-	-
DPH48500	Provide Support to the Drinking Water Section	Personal Services	GF	254,350	896,004	-	-
DPH48500	Provide Support to the Drinking Water Section	Other Expenses	GF	62,018	206,432	62,018	206,432
DPH48500	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(764,955)	(775,804)
DPH48500	Provide Funding for Easy Breathing	Other Expenses	GF	-	-	250,000	250,000
DPH48500	Annualize Rescissions	Personal Services	GF	(625,000)	(625,000)	-	-
DPH48500	Annualize Rescissions	Other Expenses	GF	(100,000)	(100,000)	-	-
DPH48500	Adjust Funding to Reflect Current Requirements	Personal Services	GF	(150,000)	(150,000)	(150,000)	(150,000)
DPH48500	Adjust Funding to Reflect Current Requirements	Other Expenses	GF	70,597	72,714	70,597	72,714
DPH48500	Adjust Funding to Reflect Current Requirements	Immunization Services	IF	1,764,133	2,989,806	1,764,133	2,989,806
DPH48500	Adjust Funding to Reflect Current Requirements	Local and District Departments of Health	GF	521,182	521,182	521,182	521,182
DPH48500	Licensure of Urgent Care Centers	Personal Services	GF	126,955	137,535	126,955	137,535
DPH48500	Eliminate Funding for Maternal Mortality Review	Maternal Mortality Review	GF	(1)	(1)	(1)	(1)
DPH48500	Provide Two Health Care Analysts for OHCA	Personal Services	GF	133,299	144,407	-	-
DPS32000	FY 17 RSA transfer for NP-1 Contract	Personal Services	GF	8,478,586	8,478,586	8,478,586	8,478,586
DPS32000	Provide Funding for Wage Increases for the NP-1 Contract	Personal Services	GF	6,010,711	8,136,149	6,010,711	8,136,149
DPS32000	Provide Funding Related to Body Worn Camera Devices	Personal Services	GF	159,405	159,405	222,620	222,620
DPS32000	Provide Funding Related to Body Worn Camera Devices	Other Expenses	GF	225,000	225,000	225,000	225,000
DPS32000	Replace State Police Vehicles and Bulletproof Vests	Other Expenses	GF	436,014	-	436,014	-
DPS32000	Replace State Police Vehicles and Bulletproof Vests	Fleet Purchase	GF	-	694,315	315,540	694,315

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
DPS32000	Replace State Police Vehicles and Bulletproof Vests	Fleet Purchase	GF	-	(315,540)	(315,540)	(315,540)
DPS32000	Provide Funding for a Trooper Class in FY 18	Other Expenses	GF	438,200	-	438,200	-
DPS32000	Adjust Funding to Reflect the FY 17 Deficiency	Workers' Compensation Claims	GF	376,962	471,817	376,962	471,817
DPS32000	Provide Funding for Various IT Programs and Maintenance	Other Expenses	GF	361,110	492,794	361,110	492,794
DPS32000	Provide Funding for Lab Supplies	Other Expenses	GF	269,916	293,907	269,916	293,907
DPS32000	Reduce Overtime	Personal Services	GF	-	-	(2,000,000)	(2,000,000)
DPS32000	Increase Funding for Fire Training Schools	Fire Training School - Torrington	GF	-	-	35,217	35,217
DPS32000	Increase Funding for Fire Training Schools	Fire Training School - New Haven	GF	-	-	18,364	18,364
DPS32000	Increase Funding for Fire Training Schools	Fire Training School - Derby	GF	-	-	14,039	14,039
DPS32000	Increase Funding for Fire Training Schools	Fire Training School - Wolcott	GF	-	-	46,332	46,332
DPS32000	Increase Funding for Fire Training Schools	Fire Training School - Fairfield	GF	-	-	32,695	32,695
DPS32000	Increase Funding for Fire Training Schools	Fire Training School - Hartford	GF	-	-	92,436	92,436
DPS32000	Increase Funding for Fire Training Schools	Fire Training School - Middletown	GF	-	-	35,953	35,953
DPS32000	Increase Funding for Fire Training Schools	Fire Training School - Stamford	GF	-	-	33,112	33,112
DPS32000	Transfer Funding for Criminal Justice Information System	Criminal Justice Information System	GF	2,392,840	2,739,398	2,392,840	2,739,398
DPS32000	Reduce Overtime Associated with Software	Personal Services	GF	(457,767)	(457,767)	(457,767)	(457,767)
DPS32000	Reduce Overtime Associated with Software	Other Expenses	GF	67,000	67,000	67,000	67,000
DPS32000	Increase Fire Prevention/Control Certification Testing Fees	Other Expenses	GF	(130,000)	(130,000)	-	-
DPS32000	Reduce Funding to Various Accounts	Other Expenses	GF	(282,800)	(282,800)	(282,800)	(282,800)
DPS32000	Reduce Funding to Various Accounts	Equipment	GF	(83,983)	(83,983)	(83,983)	(83,983)
DPS32000	Reduce Supervisory Staff	Personal Services	GF	-	-	(2,300,000)	(2,300,000)
DPS32000	Achieve Efficiencies	Personal Services	GF	(1,006,835)	(1,006,835)	-	-
DPS32000	Achieve Efficiencies	Other Expenses	GF	-	-	(2,752,685)	(2,680,831)
DPS32000	Annualize FY 17 Holdbacks	Personal Services	GF	(4,096,726)	(4,096,726)	(4,096,726)	(4,096,726)
DPS32000	Annualize FY 17 Holdbacks	Other Expenses	GF	(262,751)	(262,751)	(262,751)	(262,751)
DPS32000	Annualize FY 17 Holdbacks	Equipment	GF	(2,597)	(2,597)	(2,597)	(2,597)
DPS32000	Annualize FY 17 Holdbacks	Fleet Purchase	GF	(191,844)	(191,844)	(191,844)	(191,844)
DPS32000	Annualize FY 17 Holdbacks	Workers' Compensation Claims	GF	(128,814)	(128,814)	(128,814)	(128,814)
DPS32000	Annualize FY 17 Holdbacks	Fire Training School - Willimantic	GF	(56,900)	(56,900)	-	-
DPS32000	Annualize FY 17 Holdbacks	Maintenance of County Base Fire Radio Netw	GF	(670)	(670)	(670)	(670)
DPS32000	Annualize FY 17 Holdbacks	Maintenance of State-Wide Fire Radio Netw	GF	(446)	(446)	(446)	(446)
DPS32000	Annualize FY 17 Holdbacks	Police Association of Connecticut	GF	(5,330)	(5,330)	(5,330)	(5,330)
DPS32000	Annualize FY 17 Holdbacks	Connecticut State Firefighter's Association	GF	(5,462)	(5,462)	(5,462)	(5,462)
DPS32000	Annualize FY 17 Holdbacks	Fire Training School - Torrington	GF	(26,150)	(26,150)	-	-
DPS32000	Annualize FY 17 Holdbacks	Fire Training School - New Haven	GF	(10,000)	(10,000)	-	-
DPS32000	Annualize FY 17 Holdbacks	Fire Training School - Derby	GF	(3,100)	(3,100)	-	-
DPS32000	Annualize FY 17 Holdbacks	Fire Training School - Wolcott	GF	(33,830)	(33,830)	-	-

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DPS32000	Annualize FY 17 Holdbacks	Fire Training School - Fairfield	GF	(17,700)	(17,700)	-	-
DPS32000	Annualize FY 17 Holdbacks	Fire Training School - Hartford	GF	(56,900)	(56,900)	-	-
DPS32000	Annualize FY 17 Holdbacks	Fire Training School - Middletown	GF	(3,100)	(3,100)	-	-
DPS32000	Annualize FY 17 Holdbacks	Fire Training School - Stamford	GF	(2,320)	(2,320)	-	-
DPS32000	Defer FY 17 Trooper Class	Personal Services	GF	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - Willimantic	GF	(20,000)	(20,000)	-	-
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - Torrington	GF	(20,000)	(20,000)	-	-
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - New Haven	GF	(20,000)	(20,000)	-	-
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - Derby	GF	(20,000)	(20,000)	-	-
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - Wolcott	GF	(20,000)	(20,000)	-	-
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - Fairfield	GF	(20,000)	(20,000)	-	-
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - Hartford	GF	(20,000)	(20,000)	-	-
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - Middletown	GF	(20,000)	(20,000)	-	-
DPS32000	Eliminate Funding for Fire Schools	Fire Training School - Stamford	GF	(20,000)	(20,000)	-	-
DRS16000	Annualize FY 17 Holdbacks	Personal Services	GF	(1,722,594)	(1,722,594)	-	-
DRS16000	Annualize FY 17 Holdbacks	Other Expenses	GF	(203,294)	(203,294)	(203,294)	(203,294)
DRS16000	Provide Funding for the Connecticut Fresh Start Initiative	Personal Services	GF	200,000	30,000	200,000	30,000
DRS16000	Provide Funding for the Connecticut Fresh Start Initiative	Other Expenses	GF	1,450,000	320,000	1,450,000	320,000
DRS16000	Transfer Funding for MSA Enforcement to Tobacco Account	Personal Services	GF	(716,483)	(716,483)	(716,483)	(716,483)
DRS16000	Transfer Funding for MSA Enforcement to Tobacco Account	Other Expenses	GF	(62,081)	(62,081)	(62,081)	(62,081)
DRS16000	Provide Funding for Biennial Tax Incidence Study	Other Expenses	GF	197,100	-	197,100	-
DRS16000	Eliminate Biennial Tax Incidence Study	Other Expenses	GF	(197,100)	-	(197,100)	-
DRS16000	Achieve Efficiencies	Other Expenses	GF	(2,040,000)	(2,040,000)	(796,112)	(683,112)
DSS60000	Update Current Services-Other Expenses and Personal Services	Personal Services	GF	6,520,000	6,520,000	6,520,000	6,520,000
DSS60000	Update Current Services-Other Expenses and Personal Services	Other Expenses	GF	(3,092,239)	(2,443,284)	(3,092,239)	(2,443,284)
DSS60000	Provide Funding for PCMH+ Quality Payments	Medicaid	GF	1,700,000	2,100,000	1,700,000	2,100,000
DSS60000	Provide Funding for Continued Operation of Impact	Other Expenses	GF	11,375,746	10,926,900	11,375,746	10,926,900
DSS60000	Update Current Services- Medicaid	Medicaid	GF	103,545,939	164,235,939	103,545,939	164,235,939
DSS60000	Update Current Services- State Funded SNAP	State-Funded Supplemental Nutrition Assist	GF	(93,286)	(208,081)	(93,286)	(208,081)
DSS60000	Update Current Services- HUSKY B	HUSKY B Program	GF	710,000	970,000	710,000	970,000
DSS60000	Provide Funding for Cost of Living Adjustments	Old Age Assistance	GF	84,159	248,576	84,159	248,576
DSS60000	Provide Funding for Cost of Living Adjustments	Aid To The Blind	GF	660	1,808	660	1,808
DSS60000	Provide Funding for Cost of Living Adjustments	Aid To The Disabled	GF	176,408	500,558	176,408	500,558
DSS60000	Provide Funding for Cost of Living Adjustments	Temporary Family Assistance - TANF	GF	1,035,171	3,051,763	1,035,171	3,051,763
DSS60000	Provide Funding for Cost of Living Adjustments	State Administered General Assistance	GF	232,268	681,036	232,268	681,036
DSS60000	Provide Funding for Statutory Rate Increases	Medicaid	GF	28,360,000	44,760,000	28,360,000	44,760,000
DSS60000	Provide Funding for Statutory Rate Increases	Old Age Assistance	GF	593,565	1,196,545	593,565	1,196,545

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DSS60000	Provide Funding for Statutory Rate Increases	Aid To The Blind	GF	9,763	20,257	9,763	20,257
DSS60000	Provide Funding for Statutory Rate Increases	Aid To The Disabled	GF	875,650	1,774,093	875,650	1,774,093
DSS60000	Provide Funding for HUSKY D Reimbursement Changes	Medicaid	GF	59,120,000	87,240,000	59,120,000	87,240,000
DSS60000	Update Current Services- Autism Services	Medicaid	GF	6,312,800	12,102,800	6,312,800	12,102,800
DSS60000	Annualize FY 17 Savings Related to Children Dental Rates	Medicaid	GF	(620,000)	(620,000)	(620,000)	(620,000)
DSS60000	Adjust Funding for Nursing Home Fair Rent	Medicaid	GF	(940,000)	(70,000)	(940,000)	(70,000)
DSS60000	Provide Funding for Medicare Part D Clawback Payment	Medicaid	GF	14,090,000	19,790,000	14,090,000	19,790,000
DSS60000	Reflect Savings from Electronic Visit Verification (EVV)	Medicaid	GF	(3,630,000)	(4,930,000)	(3,630,000)	(4,930,000)
DSS60000	Update Current Services-State Supplemental Programs	Old Age Assistance	GF	58,623	31,246	58,623	31,246
DSS60000	Update Current Services-State Supplemental Programs	Aid To The Blind	GF	(44,561)	(33,271)	(44,561)	(33,271)
DSS60000	Update Current Services-State Supplemental Programs	Aid To The Disabled	GF	(491,405)	(819,139)	(491,405)	(819,139)
DSS60000	Update Current Services- Temporary Family Assistance	Temporary Family Assistance - TANF	GF	(10,307,710)	(10,307,710)	(10,307,710)	(10,307,710)
DSS60000	Update Current Services- CT Home Care Program for Elders	Connecticut Home Care Program	GF	1,900,000	6,340,000	1,900,000	6,340,000
DSS60000	Update Current Services-Protective Services for the Elderly	Protective Services to the Elderly	GF	294,020	306,904	294,020	306,904
DSS60000	Update Current Services-SAGA	State Administered General Assistance	GF	(1,885,022)	(1,981,857)	(1,885,022)	(1,981,857)
DSS60000	Eliminate Funding for State Funded SNAP	State-Funded Supplemental Nutrition Assist	GF	(155,611)	(72,021)	-	-
DSS60000	Eliminate Funding for State Funded SNAP	Medicaid	GF	-	-	(130,000)	(50,000)
DSS60000	Eliminate COLA Pass Through for State Supplemental Accounts	Old Age Assistance	GF	(385,000)	(838,000)	(385,000)	(838,000)
DSS60000	Eliminate COLA Pass Through for State Supplemental Accounts	Aid To The Blind	GF	(5,000)	(10,000)	(5,000)	(10,000)
DSS60000	Eliminate COLA Pass Through for State Supplemental Accounts	Aid To The Disabled	GF	(826,000)	(1,749,000)	(826,000)	(1,749,000)
DSS60000	Suspend Funding for Cost of Living Adjustments	Old Age Assistance	GF	(84,159)	(248,576)	(84,159)	(248,576)
DSS60000	Suspend Funding for Cost of Living Adjustments	Aid To The Blind	GF	(660)	(1,808)	(660)	(1,808)
DSS60000	Suspend Funding for Cost of Living Adjustments	Aid To The Disabled	GF	(176,408)	(500,558)	(176,408)	(500,558)
DSS60000	Suspend Funding for Cost of Living Adjustments	Temporary Family Assistance - TANF	GF	(1,035,171)	(3,051,763)	(1,035,171)	(3,051,763)
DSS60000	Suspend Funding for Cost of Living Adjustments	State Administered General Assistance	GF	(232,268)	(681,036)	(232,268)	(681,036)
DSS60000	Eliminate Rate Increases	Medicaid	GF	(28,360,000)	(44,760,000)	(28,360,000)	(44,760,000)
DSS60000	Eliminate Rate Increases	Old Age Assistance	GF	(593,565)	(1,196,545)	(593,565)	(1,196,545)
DSS60000	Eliminate Rate Increases	Aid To The Blind	GF	(9,763)	(20,257)	(9,763)	(20,257)
DSS60000	Eliminate Rate Increases	Aid To The Disabled	GF	(875,650)	(1,774,093)	(875,650)	(1,774,093)
DSS60000	Reduce Burial Benefit	Old Age Assistance	GF	(43,750)	(55,000)	-	-
DSS60000	Reduce Burial Benefit	Aid To The Disabled	GF	(107,500)	(120,000)	-	-
DSS60000	Reduce Burial Benefit	Temporary Family Assistance - TANF	GF	(69,250)	(81,000)	-	-
DSS60000	Reduce Burial Benefit	State Administered General Assistance	GF	(1,979,750)	(2,267,000)	-	-
DSS60000	Reduce Funding for Various Programs	Services for Persons With Disabilities	GF	(92,563)	(92,563)	-	-
DSS60000	Reduce Funding for Various Programs	Nutrition Assistance	GF	(77,777)	(77,777)	-	-
DSS60000	Continue Freeze to Category 1 of CHCPE	Connecticut Home Care Program	GF	(2,180,000)	(6,290,000)	-	-
DSS60000	Limit Category 2 of CHCPE at FY 17 Levels	Connecticut Home Care Program	GF	(730,000)	(2,310,000)	-	-

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DSS60000	Eliminate Funding for HUSKY Performance Monitoring Account	HUSKY Performance Monitoring	GF	(109,119)	(109,119)	(109,119)	(109,119)
DSS60000	Transfer Transportation to Work Funding to DOT	Family Programs - TANF	TF	(2,370,629)	(2,370,629)	(2,370,629)	(2,370,629)
DSS60000	Annualize FY 17 Holdbacks	Personal Services	GF	(1,152,467)	(1,152,467)	(1,152,467)	(1,152,467)
DSS60000	Annualize FY 17 Holdbacks	Other Expenses	GF	(1,445,024)	(1,445,024)	(1,445,024)	(1,445,024)
DSS60000	Annualize FY 17 Holdbacks	HUSKY Performance Monitoring	GF	(49,024)	(49,024)	(49,024)	(49,024)
DSS60000	Annualize FY 17 Holdbacks	Genetic Tests in Paternity Actions	GF	(2,533)	(2,533)	(2,533)	(2,533)
DSS60000	Annualize FY 17 Holdbacks	State-Funded Supplemental Nutrition Assist	GF	(150,824)	(150,824)	(150,824)	(150,824)
DSS60000	Annualize FY 17 Holdbacks	Food Stamp Training Expenses	GF	(304)	(304)	(304)	(304)
DSS60000	Annualize FY 17 Holdbacks	Human Resource Development-Hispanic Pro	GF	(23,962)	(23,962)	(23,962)	(23,962)
DSS60000	Annualize FY 17 Holdbacks	Safety Net Services	GF	(63,260)	(63,260)	(63,260)	(63,260)
DSS60000	Annualize FY 17 Holdbacks	Refunds Of Collections	GF	(2,929)	(2,929)	(2,929)	(2,929)
DSS60000	Annualize FY 17 Holdbacks	Services for Persons With Disabilities	GF	(14,314)	(14,314)	-	-
DSS60000	Annualize FY 17 Holdbacks	Nutrition Assistance	GF	(12,027)	(12,027)	(12,027)	(12,027)
DSS60000	Annualize FY 17 Holdbacks	Connecticut Children's Medical Center	GF	(391,459)	(391,459)	(391,459)	(391,459)
DSS60000	Annualize FY 17 Holdbacks	Community Services	GF	(239,012)	(239,012)	(239,012)	(239,012)
DSS60000	Annualize FY 17 Holdbacks	Human Service Infrastructure Community Ac	GF	(82,108)	(82,108)	(82,108)	(82,108)
DSS60000	Annualize FY 17 Holdbacks	Teen Pregnancy Prevention	GF	(43,687)	(43,687)	(43,687)	(43,687)
DSS60000	Annualize FY 17 Holdbacks	Family Programs - TANF	GF	(10,888)	(10,888)	(10,888)	(10,888)
DSS60000	Annualize FY 17 Holdbacks	Domestic Violence Shelters	GF	(154,756)	(154,756)	-	-
DSS60000	Annualize FY 17 Holdbacks	Hospital Supplemental Payments	GF	(400,427)	(400,427)	(400,427)	(400,427)
DSS60000	Annualize FY 17 Holdbacks	Human Resource Development-Hispanic Pro	GF	(141)	(141)	(141)	(141)
DSS60000	Annualize FY 17 Holdbacks	Teen Pregnancy Prevention - Municipality	GF	(3,446)	(3,446)	(3,446)	(3,446)
DSS60000	Annualize FY 17 Holdbacks	Community Services - Municipality	GF	(70,742)	(70,742)	(70,742)	(70,742)
DSS60000	Reallocate Funding for the 211 Infoline Contract	Other Expenses	GF	282,983	377,310	282,983	377,310
DSS60000	Reallocate Funding for the 211 Infoline Contract	Human Service Infrastructure Community Ac	GF	(282,983)	(377,310)	(282,983)	(377,310)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Human Resource Development-Hispanic Pro	GF	(774,786)	(774,786)	(774,786)	(774,786)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Safety Net Services	GF	(2,045,424)	(2,045,424)	(2,045,424)	(2,045,424)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Community Services	GF	(765,196)	(765,196)	(765,196)	(765,196)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Human Service Infrastructure Community Ac	GF	3,841,825	3,841,825	3,841,825	3,841,825
DSS60000	Reallocate & Reduce Funding for New HSI Account	Teen Pregnancy Prevention	GF	(1,412,540)	(1,412,540)	(1,412,540)	(1,412,540)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Family Programs - TANF	GF	(352,039)	(352,039)	(352,039)	(352,039)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Human Resource Development-Hispanic Pro	GF	(4,578)	(4,578)	(4,578)	(4,578)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Teen Pregnancy Prevention - Municipality	GF	(111,430)	(111,430)	(111,430)	(111,430)
DSS60000	Shift Funding to Social Services Block Grant (SSBG)	Human Service Infrastructure Community Ac	GF	(422,673)	(563,564)	(422,673)	(563,564)
DSS60000	Provide SSBG/TANF Funding to CCDF	Nutrition Assistance	GF	336,116	448,155	336,116	448,155
DSS60000	Provide SSBG/TANF Funding to CCDF	Human Service Infrastructure Community Ac	GF	1,350,717	1,800,956	1,350,717	1,800,956
DSS60000	Provide SSBG/TANF Funding to CCDF	Domestic Violence Shelters	GF	145,944	194,592	145,944	194,592

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DSS60000	Reduce Excess Capacity in Nursing Homes and Hospitals	Medicaid	GF	-	(800,000)	-	(800,000)
DSS60000	Reduce Home Health Add-On Services	Medicaid	GF	(1,200,000)	(1,400,000)	-	-
DSS60000	Annualize FY 17 Funding For Community Residential Services	Community Residential Services	GF	6,178,743	6,178,743	7,178,743	7,178,743
DSS60000	Annualize FY 17 Funding for DDS Closures and Conversions	Aid To The Disabled	GF	1,001,151	1,001,151	1,001,151	1,001,151
DSS60000	Annualize FY 17 Funding for DDS Closures and Conversions	Community Residential Services	GF	9,380,663	9,380,663	9,380,663	9,380,663
DSS60000	Provide Funds for New Community Residential Services	Community Residential Services	GF	7,237,783	23,741,344	9,237,783	25,741,344
DSS60000	Transfer Funds from DDS to Reflect Unit Closure	Community Residential Services	GF	900,000	900,000	900,000	900,000
DSS60000	Reflect Savings due to Licensure of Urgent Care Centers	Medicaid	GF	(200,000)	(800,000)	-	-
DSS60000	Reduce Income Eligibility for HUSKY A Adults	Medicaid	GF	(500,000)	(11,300,000)	(500,000)	(11,300,000)
DSS60000	Reduce Eligibility for Medicare Savings Program	Other Expenses	GF	150,000	-	150,000	-
DSS60000	Reduce Eligibility for Medicare Savings Program	Medicaid	GF	(46,200,000)	(61,500,000)	(46,200,000)	(61,500,000)
DSS60000	Transfer Hospital Supplemental Funding to Medicaid Account	Medicaid	GF	35,778,600	35,778,600	-	-
DSS60000	Transfer Hospital Supplemental Funding to Medicaid Account	Hospital Supplemental Payments	GF	(35,778,600)	(35,778,600)	-	-
DSS60000	Provide Funding for New Hospital Supplemental Payment Pool	Medicaid	GF	52,500,000	52,500,000	-	-
DSS60000	Transfer Birth to Three Program from OEC	Personal Services	GF	529,169	529,169	529,169	529,169
DSS60000	Transfer Birth to Three Program from OEC	Birth to Three	GF	14,186,804	14,186,804	14,186,804	14,186,804
DSS60000	Transfer Birth to Three Program from OEC	Medicaid	GF	5,250,000	5,250,000	5,250,000	5,250,000
DSS60000	Reduce Funding for Personal Needs Allowance	Medicaid	GF	(1,000,000)	(1,100,000)	-	-
DSS60000	Cap Annual Benefit Amount for Medicaid Adult Dental Services	Medicaid	GF	(2,000,000)	(2,500,000)	(2,000,000)	(2,500,000)
DSS60000	Claim Medicaid Reimbursement for DDS Specialized Services	Medicaid	GF	1,100,000	1,600,000	1,100,000	1,600,000
DSS60000	Adjust Funding for Medicare Part D Copays	Medicaid	GF	(80,000)	(90,000)	(80,000)	(90,000)
DSS60000	Adjust Funding for Small Hospital Supplemental Pool	Hospital Supplemental Payments	GF	(3,863,673)	(3,863,673)	-	-
DSS60000	Privatize Public Community Living Arrangements	Aid To The Disabled	GF	250,000	350,000	-	-
DSS60000	Privatize Public Community Living Arrangements	Community Residential Services	GF	3,200,000	4,000,000	18,009,815	16,363,669
DSS60000	Achieve Efficiencies	Personal Services	GF	(5,207,458)	(5,207,458)	-	-
DSS60000	Achieve Efficiencies	Other Expenses	GF	-	-	(15,177,391)	(15,191,834)
DSS60000	Transfer SDA to DDS	Personal Services	GF	-	-	1,922,031	1,922,031
DSS60000	Transfer SDA to DDS	Other Expenses	GF	-	-	107,565	107,565
DSS60000	Transfer SDA to DDS	Fall Prevention	IF	-	-	376,023	376,023
DSS60000	Transfer SDA to DDS	Programs for Senior Citizens	GF	-	-	7,895,383	7,895,383
DSS60000	Reduce Funding for CCMC	Connecticut Children's Medical Center	GF	(1,265,717)	(2,531,434)	(1,265,717)	(1,265,717)
DSS60000	Eliminate Funding for SAGA and Fund CAAs	State Administered General Assistance	GF	(17,250,800)	(18,567,722)	-	-
DSS60000	Eliminate Funding for SAGA and Fund CAAs	Human Service Infrastructure Community A	GF	6,174,600	6,688,300	-	-
DSS60000	Reduce Enrollment Increase Under ABI Waiver	Medicaid	GF	(230,000)	(800,000)	-	-
DSS60000	Eliminate Fast Track under Connecticut Home Care Program	Personal Services	GF	(130,000)	(50,000)	-	-
DSS60000	Eliminate Community First Choice State Plan Option	Medicaid	GF	-	(3,800,000)	-	-
DSS60000	Annualize Rescissions	Other Expenses	GF	(4,855,238)	(4,855,238)	(4,855,238)	(4,855,238)

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
DSS60000	Annualize Rescissions	Medicaid	GF	(2,002,135)	(2,002,135)	(2,002,135)	(2,002,135)
DSS60000	Annualize Rescissions	Temporary Family Assistance - TANF	GF	(4,496,811)	(4,496,811)	(4,496,811)	(4,496,811)
DSS60000	Annualize Rescissions	Human Service Infrastructure Community Ac	GF	(39,937)	(39,937)	(39,937)	(39,937)
DSS60000	Reduce/Eliminate Optional Services	Medicaid	GF	-	-	-	(22,200,000)
DVA21000	Annualize FY 17 Holdbacks	Personal Services	GF	(592,661)	(592,661)	(592,661)	(592,661)
DVA21000	Annualize FY 17 Holdbacks	Other Expenses	GF	(94,522)	(94,522)	(94,522)	(94,522)
DVA21000	Annualize FY 17 Holdbacks	SSMF Administration	GF	(5,271)	(5,271)	(5,271)	(5,271)
DVA21000	Annualize FY 17 Holdbacks	Burial Expenses	GF	(199)	(199)	-	-
DVA21000	Annualize FY 17 Holdbacks	Headstones	GF	(57,834)	(57,834)	-	-
DVA21000	Convert Licensure to Nursing Home Level	Personal Services	GF	-	(2,000,000)	-	(2,000,000)
DVA21000	Achieve Personal Services Savings through Attrition	Personal Services	GF	(468,510)	(468,510)	(468,510)	(468,510)
DVA21000	Consolidate Community Advocacy Activities	Personal Services	GF	(120,000)	(160,000)	-	-
DVA21000	Annualize Rescissions	Other Expenses	GF	(61,322)	(61,322)	-	-
DVA21000	Restructure the Office of Advocacy and Assistance	Personal Services	GF	(129,249)	(168,667)	-	-
DVA21000	Annualize Electronic Medical Record (EMR) Savings	Personal Services	GF	(400,000)	(400,000)	(400,000)	(400,000)
DVA21000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(305,624)	(305,624)
ECD46000	Adjust Funding for Tourism Grants in FY 19	Tourism Grants	GF	-	(181,124)	-	-
ECD46000	Reduce Funding for Personal Services	Personal Services	GF	(180,000)	(180,000)	(180,000)	(180,000)
ECD46000	Reduce Funding for Economic Development Grants	Main Street Initiatives	GF	(51,163)	(76,745)	-	-
ECD46000	Reduce Funding for Economic Development Grants	CCAT-CT Manufacturing Supply Chain	GF	(347,083)	(520,624)	(347,083)	(520,624)
ECD46000	Reduce Funding for Economic Development Grants	Capital Region Development Authority	GF	(200,000)	(200,000)	(200,000)	(200,000)
ECD46000	Reduce Funding for Economic Development Grants	CONNSTEP	GF	(43,386)	(43,386)	(43,386)	(43,386)
ECD46000	Reduce Funding for Economic Development Grants	Women's Business Center	GF	(173,846)	(260,769)	(173,846)	(260,769)
ECD46000	Reduce Funding for Arts/Historic Preserv. Grants in FY 19	Arts and Historic Preservation Grants	GF	-	(235,886)	-	-
ECD46000	Maintain Accounts for Tourism Grants	Tourism Grants	GF	1,525,100	1,525,100	-	-
ECD46000	Maintain Accounts for Tourism Grants	Discovery Museum	GF	(196,895)	(196,895)	-	-
ECD46000	Maintain Accounts for Tourism Grants	Connecticut Science Center	GF	(446,626)	(446,626)	-	-
ECD46000	Maintain Accounts for Tourism Grants	Barnum Museum	GF	(20,735)	(20,735)	-	-
ECD46000	Maintain Accounts for Tourism Grants	Stepping Stones Museum for Children	GF	(30,863)	(30,863)	-	-
ECD46000	Maintain Accounts for Tourism Grants	Maritime Center Authority	GF	(303,705)	(303,705)	-	-
ECD46000	Maintain Accounts for Tourism Grants	Beardsley Zoo	GF	(203,879)	(203,879)	-	-
ECD46000	Maintain Accounts for Tourism Grants	Mystic Aquarium	GF	(322,397)	(322,397)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Hartford Urban Arts Grant	GF	(242,371)	(242,371)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	New Britain Arts Council	GF	(39,380)	(39,380)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Neighborhood Music School	GF	(80,540)	(80,540)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Arts and Historic Preservation Grants	GF	3,085,264	3,085,264	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	National Theatre of the Deaf	GF	(78,758)	(78,758)	-	-

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	CT Flagship Producing Theaters Grant	GF	(259,951)	(259,951)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Performing Arts Centers	GF	(787,571)	(787,571)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Performing Theaters Grant	GF	(306,753)	(306,753)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Art Museum Consortium	GF	(287,313)	(287,313)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Litchfield Jazz Festival	GF	(29,000)	(29,000)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Arte Inc.	GF	(20,735)	(20,735)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	CT Virtuosi Orchestra	GF	(15,250)	(15,250)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Greater Hartford Arts Council	GF	(74,079)	(74,079)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Amistad Vessel	GF	(263,856)	(263,856)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	New Haven Festival of Arts and Ideas	GF	(414,511)	(414,511)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	New Haven Arts Council	GF	(52,000)	(52,000)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Twain/Stowe Homes	GF	(81,196)	(81,196)	-	-
ECD46000	Maintain Accounts for Arts/Historic Preservation Grants	Cultural Alliance of Fairfield	GF	(52,000)	(52,000)	-	-
ECD46000	Provide Funding for Statewide Marketing	Statewide Marketing	GF	1,865,000	1,865,000	-	-
ECD46000	Adjust Funding for Arts Commission	Arts Commission	GF	600,525	600,525	-	-
ECD46000	Adjust Funding for Main Street Initiatives	Main Street Initiatives	GF	(51,163)	(25,581)	-	-
ECD46000	Annualize FY 17 Holdbacks	Personal Services	GF	(467,572)	(467,572)	(467,572)	(467,572)
ECD46000	Annualize FY 17 Holdbacks	Other Expenses	GF	(16,309)	(16,309)	(16,309)	(16,309)
ECD46000	Annualize FY 17 Holdbacks	Statewide Marketing	GF	(65,000)	(65,000)	(65,000)	(65,000)
ECD46000	Annualize FY 17 Holdbacks	Small Business Incubator Program	GF	(310,810)	(310,810)	(310,810)	(310,810)
ECD46000	Annualize FY 17 Holdbacks	Hartford Urban Arts Grant	GF	(116,015)	(116,015)	(116,015)	(116,015)
ECD46000	Annualize FY 17 Holdbacks	New Britain Arts Council	GF	(18,850)	(18,850)	(18,850)	(18,850)
ECD46000	Annualize FY 17 Holdbacks	Main Street Initiatives	GF	(35,952)	(35,952)	(35,952)	(35,952)
ECD46000	Annualize FY 17 Holdbacks	Office of Military Affairs	GF	(5,801)	(5,801)	(5,801)	(5,801)
ECD46000	Annualize FY 17 Holdbacks	Hydrogen/Fuel Cell Economy	GF	(150,254)	(150,254)	(150,254)	(150,254)
ECD46000	Annualize FY 17 Holdbacks	CCAT-CT Manufacturing Supply Chain	GF	(21,469)	(21,469)	(21,469)	(21,469)
ECD46000	Annualize FY 17 Holdbacks	Capital Region Development Authority	GF	(64,132)	(64,132)	(64,132)	(64,132)
ECD46000	Annualize FY 17 Holdbacks	Neighborhood Music School	GF	(34,381)	(34,381)	(34,381)	(34,381)
ECD46000	Annualize FY 17 Holdbacks	Nutmeg Games	GF	(58,244)	(58,244)	(58,244)	(58,244)
ECD46000	Annualize FY 17 Holdbacks	Discovery Museum	GF	(94,246)	(94,246)	(94,246)	(94,246)
ECD46000	Annualize FY 17 Holdbacks	National Theatre of the Deaf	GF	(37,698)	(37,698)	(37,698)	(37,698)
ECD46000	Annualize FY 17 Holdbacks	CONNSTEP	GF	(13,418)	(13,418)	(13,418)	(13,418)
ECD46000	Annualize FY 17 Holdbacks	Development Research and Economic Assist	GF	(112,591)	(112,591)	(112,591)	(112,591)
ECD46000	Annualize FY 17 Holdbacks	Connecticut Science Center	GF	(46,184)	(46,184)	(46,184)	(46,184)
ECD46000	Annualize FY 17 Holdbacks	CT Flagship Producing Theaters Grant	GF	(124,431)	(124,431)	(124,431)	(124,431)
ECD46000	Annualize FY 17 Holdbacks	Women's Business Center	GF	(10,753)	(10,753)	(10,753)	(10,753)
ECD46000	Annualize FY 17 Holdbacks	Performing Arts Centers	GF	(376,988)	(376,988)	(376,988)	(376,988)

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ECD46000	Annualize FY 17 Holdbacks	Performing Theaters Grant	GF	(146,833)	(146,833)	(146,833)	(146,833)
ECD46000	Annualize FY 17 Holdbacks	Arts Commission	GF	(46,308)	(46,308)	(46,308)	(46,308)
ECD46000	Annualize FY 17 Holdbacks	Art Museum Consortium	GF	(137,529)	(137,529)	(137,529)	(137,529)
ECD46000	Annualize FY 17 Holdbacks	CT Invention Convention	GF	(17,924)	(17,924)	(17,924)	(17,924)
ECD46000	Annualize FY 17 Holdbacks	Litchfield Jazz Festival	GF	(13,560)	(13,560)	(13,560)	(13,560)
ECD46000	Annualize FY 17 Holdbacks	Connecticut River Museum	GF	(22,384)	(22,384)	(22,384)	(22,384)
ECD46000	Annualize FY 17 Holdbacks	Arte Inc.	GF	(1,649)	(1,649)	(1,649)	(1,649)
ECD46000	Annualize FY 17 Holdbacks	CT Virtuosi Orchestra	GF	(7,134)	(7,134)	(7,134)	(7,134)
ECD46000	Annualize FY 17 Holdbacks	Barnum Museum	GF	(1,649)	(1,649)	(1,649)	(1,649)
ECD46000	Annualize FY 17 Holdbacks	Greater Hartford Arts Council	GF	(7,660)	(7,660)	(7,660)	(7,660)
ECD46000	Annualize FY 17 Holdbacks	Stepping Stones Museum for Children	GF	(3,190)	(3,190)	(3,190)	(3,190)
ECD46000	Annualize FY 17 Holdbacks	Maritime Center Authority	GF	(145,374)	(145,374)	(145,374)	(145,374)
ECD46000	Annualize FY 17 Holdbacks	Tourism Districts	GF	(1,133,345)	(1,133,345)	(1,133,345)	(1,133,345)
ECD46000	Annualize FY 17 Holdbacks	Amistad Committee for the Freedom Trail	GF	(36,414)	(36,414)	(36,414)	(36,414)
ECD46000	Annualize FY 17 Holdbacks	Amistad Vessel	GF	(27,284)	(27,284)	(27,284)	(27,284)
ECD46000	Annualize FY 17 Holdbacks	New Haven Festival of Arts and Ideas	GF	(198,415)	(198,415)	(198,415)	(198,415)
ECD46000	Annualize FY 17 Holdbacks	New Haven Arts Council	GF	(20,786)	(20,786)	(20,786)	(20,786)
ECD46000	Annualize FY 17 Holdbacks	Beardsley Zoo	GF	(97,590)	(97,590)	(97,590)	(97,590)
ECD46000	Annualize FY 17 Holdbacks	Mystic Aquarium	GF	(154,322)	(154,322)	(154,322)	(154,322)
ECD46000	Annualize FY 17 Holdbacks	Quinebaug Tourism	GF	(31,931)	(31,931)	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	Northwestern Tourism	GF	(31,931)	(31,931)	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	Eastern Tourism	GF	(31,931)	(31,931)	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	Central Tourism	GF	(31,931)	(31,931)	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	Twain/Stowe Homes	GF	(8,395)	(8,395)	(8,395)	(8,395)
ECD46000	Annualize FY 17 Holdbacks	Cultural Alliance of Fairfield	GF	(20,786)	(20,786)	(20,786)	(20,786)
ECD46000	Reduce Funding for CRDA	Capital Region Development Authority	GF	-	-	(1,180,000)	(1,180,000)
ECD46000	Create a Marketing, Arts and Tourism Account	Statewide Marketing	GF	-	-	(6,435,000)	(6,435,000)
ECD46000	Create a Marketing, Arts and Tourism Account	Hartford Urban Arts Grant	GF	-	-	(242,371)	(242,371)
ECD46000	Create a Marketing, Arts and Tourism Account	New Britain Arts Council	GF	-	-	(39,380)	(39,380)
ECD46000	Create a Marketing, Arts and Tourism Account	Main Street Initiatives	GF	-	-	(102,326)	(102,326)
ECD46000	Create a Marketing, Arts and Tourism Account	Neighborhood Music School	GF	-	-	(80,540)	(80,540)
ECD46000	Create a Marketing, Arts and Tourism Account	Discovery Museum	GF	-	-	(196,895)	(196,895)
ECD46000	Create a Marketing, Arts and Tourism Account	National Theatre of the Deaf	GF	-	-	(78,758)	(78,758)
ECD46000	Create a Marketing, Arts and Tourism Account	Connecticut Science Center	GF	-	-	(446,626)	(446,626)
ECD46000	Create a Marketing, Arts and Tourism Account	CT Flagship Producing Theaters Grant	GF	-	-	(259,951)	(259,951)
ECD46000	Create a Marketing, Arts and Tourism Account	Performing Arts Centers	GF	-	-	(787,571)	(787,571)
ECD46000	Create a Marketing, Arts and Tourism Account	Performing Theaters Grant	GF	-	-	(306,753)	(306,753)

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ECD46000	Create a Marketing, Arts and Tourism Account	Arts Commission	GF	-	-	(1,497,298)	(1,497,298)
ECD46000	Create a Marketing, Arts and Tourism Account	Art Museum Consortium	GF	-	-	(287,313)	(287,313)
ECD46000	Create a Marketing, Arts and Tourism Account	Litchfield Jazz Festival	GF	-	-	(29,000)	(29,000)
ECD46000	Create a Marketing, Arts and Tourism Account	Arte Inc.	GF	-	-	(20,735)	(20,735)
ECD46000	Create a Marketing, Arts and Tourism Account	CT Virtuosi Orchestra	GF	-	-	(15,250)	(15,250)
ECD46000	Create a Marketing, Arts and Tourism Account	Barnum Museum	GF	-	-	(20,735)	(20,735)
ECD46000	Create a Marketing, Arts and Tourism Account	Greater Hartford Arts Council	GF	-	-	(74,079)	(74,079)
ECD46000	Create a Marketing, Arts and Tourism Account	Stepping Stones Museum for Children	GF	-	-	(30,863)	(30,863)
ECD46000	Create a Marketing, Arts and Tourism Account	Maritime Center Authority	GF	-	-	(303,705)	(303,705)
ECD46000	Create a Marketing, Arts and Tourism Account	Armistad Vessel	GF	-	-	(263,856)	(263,856)
ECD46000	Create a Marketing, Arts and Tourism Account	New Haven Festival of Arts and Ideas	GF	-	-	(414,511)	(414,511)
ECD46000	Create a Marketing, Arts and Tourism Account	New Haven Arts Council	GF	-	-	(52,000)	(52,000)
ECD46000	Create a Marketing, Arts and Tourism Account	Beardsley Zoo	GF	-	-	(203,879)	(203,879)
ECD46000	Create a Marketing, Arts and Tourism Account	Mystic Aquarium	GF	-	-	(322,397)	(322,397)
ECD46000	Create a Marketing, Arts and Tourism Account	Twain/Stowe Homes	GF	-	-	(81,196)	(81,196)
ECD46000	Create a Marketing, Arts and Tourism Account	Cultural Alliance of Fairfield	GF	-	-	(52,000)	(52,000)
ECD46000	Consolidate and Create a Business Development Grant	CCAT-CT Manufacturing Supply Chain	GF	-	-	(347,082)	(173,541)
ECD46000	Consolidate and Create a Business Development Grant	Business Development Grants	GF	-	-	683,549	683,549
ECD46000	Consolidate and Create a Business Development Grant	CONNSTEP	GF	-	-	(390,471)	(390,471)
ECD46000	Consolidate and Create a Business Development Grant	Women's Business Center	GF	-	-	(173,846)	(86,923)
ECD46000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(52,734)	(52,734)
ECD46000	Transfer DOH to DECD	Personal Services	GF	-	-	1,655,813	1,655,813
ECD46000	Transfer DOH to DECD	Other Expenses	GF	-	-	145,842	145,842
ECD46000	Transfer DOH to DECD	Elderly Rental Registry and Counselors	GF	-	-	1,035,431	1,035,431
ECD46000	Transfer DOH to DECD	Fair Housing	BF	-	-	603,000	603,000
ECD46000	Transfer DOH to DECD	Crumbling Foundations	BF	-	-	2,700,000	2,700,000
ECD46000	Transfer DOH to DECD	Subsidized Assisted Living Demonstration	GF	-	-	2,325,370	2,534,220
ECD46000	Transfer DOH to DECD	Congregate Facilities Operation Costs	GF	-	-	7,336,204	7,336,204
ECD46000	Transfer DOH to DECD	Elderly Congregate Rent Subsidy	GF	-	-	1,982,065	1,982,065
ECD46000	Transfer DOH to DECD	Housing/Homeless Services	GF	-	-	73,731,471	78,336,053
ECD46000	Transfer DOH to DECD	Housing/Homeless Services - Municipality	GF	-	-	586,965	586,965
ECD46000	Reduce Funding for Various Accounts	Women's Business Center	GF	(17,385)	(8,692)	-	-
ECD46000	Reduce Funding for Various Accounts	Arts Commission	GF	(60,053)	(60,053)	-	-
ELE13500	Annualize FY 17 Funding for Personal Services	Elections Enforcement Commission	GF	20,509	20,509	20,509	20,509
ELE13500	Annualize FY 17 Holdbacks	Elections Enforcement Commission	GF	(96,032)	(96,032)	(96,032)	(96,032)
ETH13600	Annualize FY 17 Holdbacks	Information Technology Initiatives	GF	(872)	(872)	(872)	(872)
ETH13600	Annualize FY 17 Holdbacks	Office of State Ethics	GF	(41,677)	(41,677)	(41,677)	(41,677)

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				Revised FY 18	Revised FY 19	Republican FY 18	Republican FY 19
ETH13600	Transfer One Position & Associated Funding from DAS to OSE	Office of State Ethics	GF	55,979	55,979	55,979	55,979
FOI13700	Annualize FY 17 Holdbacks	Freedom of Information Commission	GF	(44,442)	(44,442)	(44,442)	(44,442)
FOI13700	Transfer One Position & Associated Funding from DAS to FOIC	Freedom of Information Commission	GF	76,502	76,502	76,502	76,502
GOV12000	Annualize FY 17 Holdbacks	Personal Services	GF	(73,500)	(73,500)	(73,500)	(73,500)
GOV12000	Annualize FY 17 Holdbacks	Other Expenses	GF	(1,872)	(1,872)	(1,872)	(1,872)
GOV12000	Annualize FY 17 Holdbacks	New England Governors' Conference	GF	(736)	(736)	(736)	(736)
GOV12000	Annualize FY 17 Holdbacks	National Governors' Association	GF	(1,180)	(1,180)	(1,180)	(1,180)
GOV12000	Provide Funding for the New England Governors' Conference	New England Governors' Conference	GF	1,513	1,513	1,513	1,513
GOV12000	Eliminate Funding of One Vacant Position	Personal Services	GF	(75,000)	(75,000)	(75,000)	(75,000)
GOV12000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(18,540)	(18,540)
GOV12000	Annualize Rescissions	Personal Services	GF	(50,000)	(50,000)	-	-
HRO41100	Adjust Funding for the Municipal Set-Aside Program	Personal Services	GF	(395,183)	(526,910)	(395,183)	(526,910)
HRO41100	Annualize FY 17 Holdbacks	Personal Services	GF	(384,545)	(384,545)	(384,545)	(384,545)
HRO41100	Annualize FY 17 Holdbacks	Other Expenses	GF	(10,579)	(10,579)	(10,579)	(10,579)
HRO41100	Annualize FY 17 Holdbacks	Marin Luther King, Jr. Commission	GF	(184)	(184)	(184)	(184)
HRO41100	Reduce Funding for Other Expenses	Other Expenses	GF	(40,000)	(40,000)	(40,000)	(40,000)
HRO41100	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(30,206)	(30,206)
HRO41100	Eliminate State Affirmative Action Review	Personal Services	GF	(157,031)	(209,375)	(157,031)	(209,375)
JUD95000	Delay Funding for Judges' Salary Increases	Personal Services	GF	(1,480,333)	(1,480,333)	(1,480,333)	(1,480,333)
JUD95000	Reduce Funding for the Probate Court Account	Probate Court	GF	(1,000,000)	(1,000,000)	(3,450,000)	(3,450,000)
JUD95000	Annualize FY 2017 Holdback	Personal Services	GF	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
JUD95000	Annualize FY 2017 Holdback	Alternative Incarceration Program	GF	(3,208,811)	(3,208,811)	(3,208,811)	(3,208,811)
JUD95000	Annualize FY 2017 Holdback	Juvenile Alternative Incarceration	GF	(5,104,851)	(5,104,851)	(5,104,851)	(5,104,851)
JUD95000	Annualize FY 2017 Holdback	Juvenile Justice Centers	GF	(2,786,379)	(2,786,379)	(2,786,379)	(2,786,379)
JUD95000	Annualize FY 2017 Holdback	Probate Court	GF	(550,000)	(550,000)	(550,000)	(550,000)
JUD95000	Annualize FY 2017 Holdback	Youthful Offender Services	GF	(2,865,732)	(2,865,732)	(2,865,732)	(2,865,732)
JUD95000	Reduce Funding for Personal Services	Youth Services Prevention	GF	(479,000)	(479,000)	(479,000)	(479,000)
JUD95000	Provide Funding for Judges' Salary Increases	Personal Services	GF	(17,971,915)	(17,971,915)	(17,971,915)	(17,971,915)
JUD95000	Annualize Savings from Opening the Torrington Courthouse	Other Expenses	GF	(701,392)	(748,950)	(701,392)	(748,950)
JUD95000	Annualize the Cost to Open the Torrington Courthouse	Other Expenses	GF	1,502,180	1,502,180	1,502,180	1,502,180
JUD95000	Annualize FY 17 Funding for Lease Parking	Other Expenses	GF	58,320	58,320	58,320	58,320
JUD95000	Eliminate Vacant Positions in Foreclosure Mediation Program	Foreclosure Mediation Program	BF	(2,739,824)	(2,739,824)	(2,739,824)	(2,739,824)
JUD95000	Transfer Juvenile Justice from DCF to CSSD	Personal Services	GF	-	-	3,202,521	3,202,521
JUD95000	Transfer Juvenile Justice from DCF to CSSD	Other Expenses	GF	-	-	(1,307,852)	(1,642,088)
JUD95000	Transfer Juvenile Justice from DCF to CSSD	Juvenile Justice Outreach Services	GF	-	-	10,879,986	10,879,986
JUD95000	Transfer Juvenile Justice from DCF to CSSD	Board and Care for Children - Short-term an	GF	-	-	6,564,318	6,564,318

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JUD95000	Achieve Efficiencies	Personal Services	GF	(1,404,726)	(1,872,967)	-	-
JUD95000	Achieve Efficiencies	Other Expenses	GF	(141,527)	(188,703)	(6,157,285)	(6,119,106)
JUD95000	Transfer CSSD Programs to DOC and DCF	Personal Services	GF	(85,819,835)	(85,819,835)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Other Expenses	GF	(20,421,230)	(20,405,445)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Alternative Incarceration Program	GF	(49,538,792)	(49,538,792)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Justice Education Center, Inc.	GF	(466,217)	(466,217)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Juvenile Alternative Incarceration	GF	(20,683,458)	(20,683,458)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Youthful Offender Services	GF	(10,445,555)	(10,445,555)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Children of Incarcerated Parents	GF	(544,503)	(544,503)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Youth Violence Initiative	GF	(1,925,318)	(1,925,318)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Youth Services Prevention	GF	(2,708,174)	(2,708,174)	-	-
JUD95000	Transfer CSSD Programs to DOC and DCF	Juvenile Planning	GF	(233,792)	(233,792)	-	-
LG013000	Annualize FY 17 Funding for Personal Services	Personal Services	GF	10,000	10,000	-	-
LG013000	Annualize FY 17 Holdbacks	Personal Services	GF	(18,299)	(18,299)	(18,299)	(18,299)
LG013000	Annualize FY 17 Holdbacks	Other Expenses	GF	(3,575)	(3,575)	(3,575)	(3,575)
LG013000	Annualize FY 17 Holdbacks	Other Expenses	GF	(55,351)	(55,351)	(55,351)	(55,351)
LG013000	Reduce Funding to Reflect Completion of Healthcare Study	Other Expenses	GF	(55,351)	(55,351)	(55,351)	(55,351)
LG013000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(6,026)	(6,026)
MCO39400	Reduce Personal Services Account	Personal Services	IF	(225,000)	(225,000)	(225,000)	(225,000)
MCO39400	Adjust Fringe Benefits and Indirect Overhead	Fringe Benefits	IF	(468,096)	(468,096)	(468,096)	(468,096)
MCO39400	Adjust Fringe Benefits and Indirect Overhead	Indirect Overhead	IF	(35,425)	(35,425)	(35,425)	(35,425)
MCO39400	Transfer SIM Program to Office of Health Strategy	Personal Services	IF	-	(580,102)	-	(580,102)
MCO39400	Transfer SIM Program to Office of Health Strategy	Other Expenses	IF	-	(2,527,267)	-	(2,527,267)
MCO39400	Transfer SIM Program to Office of Health Strategy	Fringe Benefits	IF	-	(458,280)	-	(458,280)
MCO39400	Eliminate Vacant Positions	Personal Services	IF	-	-	(309,393)	(309,393)
MHA53000	Annualize FY 17 Holdbacks	Personal Services	GF	(1,869,453)	(1,869,453)	(1,869,453)	(1,869,453)
MHA53000	Annualize FY 17 Holdbacks	Other Expenses	GF	(753,916)	(753,916)	(753,916)	(753,916)
MHA53000	Annualize FY 17 Holdbacks	Housing Supports and Services	GF	(719,680)	(719,680)	(719,680)	(719,680)
MHA53000	Annualize FY 17 Holdbacks	Managed Service System	GF	(581,869)	(581,869)	(581,869)	(581,869)
MHA53000	Annualize FY 17 Holdbacks	Legal Services	GF	(27,658)	(27,658)	(27,658)	(27,658)
MHA53000	Annualize FY 17 Holdbacks	Connecticut Mental Health Center	GF	(244,206)	(244,206)	(244,206)	(244,206)
MHA53000	Annualize FY 17 Holdbacks	Professional Services	GF	(319,099)	(319,099)	(319,099)	(319,099)
MHA53000	Annualize FY 17 Holdbacks	General Assistance Managed Care	GF	(412,704)	(412,704)	(412,704)	(412,704)
MHA53000	Annualize FY 17 Holdbacks	Workers' Compensation Claims	GF	(322,563)	(322,563)	(322,563)	(322,563)
MHA53000	Annualize FY 17 Holdbacks	Nursing Home Screening	GF	(16,432)	(16,432)	(16,432)	(16,432)
MHA53000	Annualize FY 17 Holdbacks	Young Adult Services	GF	(2,427,085)	(2,427,085)	(2,427,085)	(2,427,085)
MHA53000	Annualize FY 17 Holdbacks	TBI Community Services	GF	(288,338)	(288,338)	(288,338)	(288,338)
MHA53000	Annualize FY 17 Holdbacks	Jail Diversion	GF	(127,812)	(127,812)	(127,812)	(127,812)

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MHA53000	Annualize FY 17 Holdbacks	Behavioral Health Medications	GF	(173,564)	(173,564)	-	-
MHA53000	Annualize FY 17 Holdbacks	Prison Overcrowding	GF	(175,828)	(175,828)	(175,828)	(175,828)
MHA53000	Annualize FY 17 Holdbacks	Medicaid Adult Rehabilitation Option	GF	(132,051)	(132,051)	(132,051)	(132,051)
MHA53000	Annualize FY 17 Holdbacks	Discharge and Diversion Services	GF	(760,390)	(760,390)	(760,390)	(760,390)
MHA53000	Annualize FY 17 Holdbacks	Home and Community Based Services	GF	(720,656)	(720,656)	(720,656)	(720,656)
MHA53000	Annualize FY 17 Holdbacks	Persistent Violent Felony Offenders Act	GF	(18,754)	(18,754)	(18,754)	(18,754)
MHA53000	Annualize FY 17 Holdbacks	Nursing Home Contract	GF	(12,926)	(12,926)	(12,926)	(12,926)
MHA53000	Annualize FY 17 Holdbacks	Pre-Trial Account	GF	(19,186)	(19,186)	(19,186)	(19,186)
MHA53000	Annualize FY 17 Holdbacks	Grants for Substance Abuse Services	GF	(3,127,509)	(3,127,509)	-	-
MHA53000	Annualize FY 17 Holdbacks	Grants for Mental Health Services	GF	(667,380)	(667,380)	-	-
MHA53000	Annualize FY 17 Holdbacks	Employment Opportunities	GF	(283,828)	(283,828)	(283,828)	(283,828)
MHA53000	Reduce Funding for Various Line Items	Other Expenses	GF	(69,844)	(69,844)	(69,844)	(69,844)
MHA53000	Reduce Funding for Various Line Items	Managed Service System	GF	(100,000)	(100,000)	(100,000)	(100,000)
MHA53000	Reduce Funding for Various Line Items	TBI Community Services	GF	(93,230)	(93,230)	(93,230)	(93,230)
MHA53000	Reduce Funding for Various Line Items	Home and Community Based Services	GF	(272,068)	(272,068)	(272,068)	(272,068)
MHA53000	Reduce Funding for Various Line Items	Grants for Substance Abuse Services	GF	(1,468,686)	(1,468,686)	-	-
MHA53000	Reduce Funding for Various Line Items	Grants for Mental Health Services	GF	(2,915,620)	(2,915,620)	-	-
MHA53000	Reduce Funding for Various Line Items	Employment Opportunities	GF	(275,314)	(275,314)	(275,314)	(275,314)
MHA53000	Consolidate Community Services Line Items	TBI Community Services	GF	(9,229,723)	(9,229,723)	-	-
MHA53000	Consolidate Community Services Line Items	Home and Community Based Services	GF	(23,881,276)	(25,886,836)	-	-
MHA53000	Consolidate Community Services Line Items	Community Based Services	GF	33,110,999	35,116,559	-	-
MHA53000	Consolidate Grant Funding	Grants for Substance Abuse Services	GF	(16,370,852)	(16,370,852)	-	-
MHA53000	Consolidate Grant Funding	Grants for Mental Health Services	GF	(62,570,347)	(62,570,347)	-	-
MHA53000	Consolidate Grant Funding	Employment Opportunities	GF	(8,901,815)	(8,901,815)	-	-
MHA53000	Consolidate Grant Funding	Grants for Behavioral Health Services	GF	87,843,014	87,843,014	-	-
MHA53000	Consolidate Funding for Forensic Services	Jail Diversion	GF	(4,037,599)	(3,942,599)	-	-
MHA53000	Consolidate Funding for Forensic Services	Prison Overcrowding	GF	(5,685,135)	(5,685,135)	-	-
MHA53000	Consolidate Funding for Forensic Services	Persistent Violent Felony Offenders Act	GF	(606,391)	(606,391)	-	-
MHA53000	Consolidate Funding for Forensic Services	Forensic Services	GF	10,329,125	10,234,125	-	-
MHA53000	Adjust Funding for Regional MH Boards and RACs	Pre-Trial Account	GF	(620,352)	(620,352)	-	-
MHA53000	Adjust Funding for Regional MH Boards and RACs	Grants for Mental Health Services	GF	(584,673)	(584,673)	-	-
MHA53000	Reduce Funding for Legal Services	Legal Services	GF	(388,290)	(388,290)	(388,290)	(388,290)
MHA53000	Reduce Funding for Connecticut Mental Health Center	Connecticut Mental Health Center	GF	(946,845)	(946,845)	(946,845)	(946,845)
MHA53000	Update Current Services Requirements for Various Line Items	Other Expenses	GF	105,561	105,561	105,561	105,561
MHA53000	Update Current Services Requirements for Various Line Items	Professional Services	GF	883,164	883,164	883,164	883,164
MHA53000	Update Current Services Requirements for Various Line Items	Workers' Compensation Claims	GF	975,974	975,974	975,974	975,974
MHA53000	Update Current Services Requirements for Various Line Items	Nursing Home Screening	GF	105,027	105,027	105,027	105,027

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MHAS3000	Update Current Services Requirements for Various Line Items	Young Adult Services	GF	384,192	384,192	384,192	384,192
MHAS3000	Update Current Services Requirements for Various Line Items	Behavioral Health Medications	GF	1,108,830	1,108,830	1,108,830	1,108,830
MHAS3000	Update Current Services Requirements for Various Line Items	Discharge and Diversion Services	GF	542,243	542,243	542,243	542,243
MHAS3000	Update Current Services- General Assistance Managed Care	General Assistance Managed Care	GF	947,171	1,658,163	947,171	1,658,163
MHAS3000	Update Current Services- Home & Community Based Services	Home and Community Based Services	GF	852,120	2,857,680	852,120	2,857,680
MHAS3000	Privatize Certain DMHAS Operated Services	Personal Services	GF	(4,599,827)	(9,199,653)	(28,286,764)	(55,629,683)
MHAS3000	Privatize Certain DMHAS Operated Services	Other Expenses	GF	(555,522)	(1,111,044)	-	-
MHAS3000	Privatize Certain DMHAS Operated Services	Managed Service System	GF	4,749,665	9,499,330	-	-
MHAS3000	Privatize Certain DMHAS Operated Services	Young Adult Services	GF	(1,991,944)	(3,983,889)	-	-
MHAS3000	Relocate Blue Hills Detox Beds	Jail Diversion	GF	(95,000)	(190,000)	-	-
MHAS3000	Implement Policy Changes to Achieve Reduction in OE	Personal Services	GF	(911,193)	(1,214,924)	-	-
MHAS3000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(1,918,485)	(1,395,732)
MHAS3000	Annualize Rescissions	Housing Supports and Services	GF	(391,541)	(391,541)	-	-
MHAS3000	Annualize Rescissions	Managed Service System	GF	(1,000,000)	(1,000,000)	-	-
MHAS3000	Annualize Rescissions	Connecticut Mental Health Center	GF	(266,153)	(266,153)	-	-
MHAS3000	Annualize Rescissions	General Assistance Managed Care	GF	(355,837)	(355,837)	-	-
MHAS3000	Annualize Rescissions	Young Adult Services	GF	(2,000,000)	(2,000,000)	-	-
MHAS3000	Annualize Rescissions	Discharge and Diversion Services	GF	(594,363)	(594,363)	-	-
MHAS3000	Annualize Rescissions	Forensic Services	GF	(93,230)	(93,230)	-	-
MHAS3000	Annualize Rescissions	Community Based Services	GF	(1,681,658)	(1,681,658)	-	-
MHAS3000	Annualize FY 2017 Holdbacks	Grants for Behavioral Health Services	GF	(275,314)	(275,314)	-	-
MHAS3000	Annualize FY 2017 Holdbacks	Personal Services	GF	(131,684)	(131,684)	(131,684)	(131,684)
MHAS3000	Annualize FY 2017 Holdbacks	Other Expenses	GF	(22,423)	-	(22,423)	-
MIL36000	Annualize FY 2017 Holdbacks	Honor Guards	GF	(9,790)	(9,790)	-	-
MIL36000	Annualize FY 2017 Holdbacks	Veteran's Service Bonuses	GF	(467)	(467)	-	-
MIL36000	Provide Funding for Veterans' Service Bonuses	Veteran's Service Bonuses	GF	47,041	47,041	47,041	47,041
MIL36000	Provide Full Year Funding for Honor Guards	Honor Guards	GF	198,671	198,671	198,671	198,671
MIL36000	Provide Funding for the Governor's Horse Guard Units	Personal Services	GF	20,000	20,000	20,000	20,000
MIL36000	Provide Funding for the Governor's Horse Guard Units	Other Expenses	GF	70,000	70,000	70,000	70,000
MIL36000	Annualize FY 17 Savings	Personal Services	GF	(40,469)	(40,469)	(40,469)	(40,469)
MIL36000	Annualize FY 17 Savings	Other Expenses	GF	(27,577)	(27,577)	(27,577)	(27,577)
MIL36000	Reduce OE	Other Expenses	GF	-	-	(226,236)	(228,478)
MIL36000	Eliminate Governors' Horse Guards	Personal Services	GF	(87,250)	(87,250)	-	-
MIL36000	Eliminate Governors' Horse Guards	Other Expenses	GF	(188,555)	(188,555)	-	-
OAG29000	Annualize FY 17 Holdbacks	Personal Services	GF	(941,081)	(941,081)	(941,081)	(941,081)
OAG29000	Annualize FY 17 Holdbacks	Other Expenses	GF	(29,965)	(29,965)	(29,965)	(29,965)
OAG29000	Reduce Funding for Personal Services	Personal Services	GF	(105,000)	(105,000)	(105,000)	(105,000)

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OAG29000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(96,891)	(96,891)
OE64800	Annualize FY 17 Holdbacks	Personal Services	GF	(497,359)	(497,359)	(497,359)	(497,359)
OE64800	Annualize FY 17 Holdbacks	Other Expenses	GF	(9,640)	(9,640)	(9,640)	(9,640)
OE64800	Annualize FY 17 Holdbacks	Children's Trust Fund	GF	(113,207)	(113,207)	(113,207)	(113,207)
OE64800	Annualize FY 17 Holdbacks	Birth to Three	GF	(740,604)	(740,604)	(740,604)	(740,604)
OE64800	Annualize FY 17 Holdbacks	Community Plans for Early Childhood	GF	(107,981)	(107,981)	(107,981)	(107,981)
OE64800	Annualize FY 17 Holdbacks	Improving Early Literacy	GF	(142,500)	(142,500)	(142,500)	(142,500)
OE64800	Annualize FY 17 Holdbacks	Evenstart	GF	(13,537)	(13,537)	(13,537)	(13,537)
OE64800	Annualize FY 17 Holdbacks	Head Start Services	GF	(172,324)	(172,324)	(172,324)	(172,324)
OE64800	Annualize FY 17 Holdbacks	Child Care Quality Enhancements	GF	(86,823)	(86,823)	(86,823)	(86,823)
OE64800	Annualize FY 17 Holdbacks	Early Head Start-Child Care Partnership	GF	(34,971)	(34,971)	(34,971)	(34,971)
OE64800	Annualize FY 17 Holdbacks	School Readiness Quality Enhancement	GF	(125,188)	(125,188)	(125,188)	(125,188)
OE64800	Eliminate Funding for Various Programs	Children's Trust Fund	GF	(977,211)	(977,211)	(977,211)	(977,211)
OE64800	Eliminate Funding for Various Programs	Community Plans for Early Childhood	GF	(551,753)	(551,753)	(551,753)	(551,753)
OE64800	Eliminate Funding for Various Programs	Evenstart	GF	(437,713)	(437,713)	-	-
OE64800	Update Current Services- Birth to Three	Birth to Three	GF	740,604	740,604	740,604	740,604
OE64800	Increase Staff for Federal Background Check Requirements	Personal Services	GF	100,000	100,000	100,000	100,000
OE64800	Realign TANF, SSBG and CCDF Funds to Streamline Programs	Early Care and Education	GF	(7,735,567)	(10,314,089)	(7,735,567)	(10,314,089)
OE64800	Reallocate Personal Services to Other Expenses	Personal Services	GF	(100,000)	(100,000)	(100,000)	(100,000)
OE64800	Reallocate Personal Services to Other Expenses	Other Expenses	GF	100,000	100,000	100,000	100,000
OE64800	Reallocate CTF Funding to Nurturing Families Network	Children's Trust Fund	GF	(10,230,303)	(10,230,303)	-	-
OE64800	Reallocate CTF Funding to Nurturing Families Network	Nurturing Families Network	GF	10,230,303	10,230,303	-	-
OE64800	Reallocate School Readiness Quality Enhancement Funding	Child Care Quality Enhancements	GF	4,047,742	4,047,742	-	-
OE64800	Reallocate School Readiness Quality Enhancement Funding	School Readiness Quality Enhancement	GF	(4,047,742)	(4,047,742)	-	-
OE64800	Maintain Closure of Care4Kids Priority Groups to new Apps	Care4Kids TANF/CCDF	GF	(7,400,000)	(12,600,000)	(7,400,000)	(12,600,000)
OE64800	Transfer Birth to Three Funding to DSS	Personal Services	GF	(529,169)	(529,169)	(529,169)	(529,169)
OE64800	Transfer Birth to Three Funding to DSS	Birth to Three	GF	(24,686,804)	(24,686,804)	(24,686,804)	(24,686,804)
OE64800	Reduce Funding for Head Start Services	Head Start Services	GF	(384,860)	(384,860)	-	-
OE64800	Prioritize Quality Child Care for Low-Income Working Families	Care4Kids TANF/CCDF	GF	-	-	10,250,975	20,501,950
OE64800	Reduce Funding due to Consolidation	Personal Services	GF	-	-	(196,490)	(196,490)
OE64800	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(41,173)	(41,173)
OE64800	Transfer OEC to SDE	Personal Services	GF	-	-	(7,066,303)	(7,066,303)
OE64800	Transfer OEC to SDE	Other Expenses	GF	-	-	(370,554)	(370,554)
OE64800	Transfer OEC to SDE	Children's Trust Fund	GF	-	-	(10,230,303)	(10,230,303)
OE64800	Transfer OEC to SDE	Evenstart	GF	-	-	(437,713)	(437,713)
OE64800	Transfer OEC to SDE	Head Start Services	GF	-	-	(5,571,838)	(5,571,838)
OE64800	Transfer OEC to SDE	Care4Kids TANF/CCDF	GF	-	-	(124,981,059)	(130,032,034)

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OEC64800	Transfer OEC to SDE	Child Care Quality Enhancements	GF	-	-	(2,807,291)	(2,807,291)
OEC64800	Transfer OEC to SDE	Early Head Start-Child Care Partnership	GF	-	-	(1,130,750)	(1,130,750)
OEC64800	Transfer OEC to SDE	Early Care and Education	GF	-	-	(104,086,354)	(101,507,832)
OEC64800	Transfer OEC to SDE	School Readiness Quality Enhancement	GF	-	-	(4,047,742)	(4,047,742)
OEC64800	Appropriate Smart Start	Smart Start	GF	10,000,000	10,000,000	-	-
OGA17000	Annualize FY 17 Holdbacks	Other Expenses	GF	(1,501)	(1,501)	(1,501)	(1,501)
OGA17000	Annualize FY 17 Holdbacks	Child Fatality Review Panel	GF	(2,929)	(2,929)	(2,929)	(2,929)
OGA17000	Annualize FY 17 Holdbacks	Contracting Standards Board	GF	(8,233)	(8,233)	(8,233)	(8,233)
OGA17000	Annualize FY 17 Holdbacks	Judicial Review Council	GF	(4,060)	(4,060)	(4,060)	(4,060)
OGA17000	Annualize FY 17 Holdbacks	Judicial Selection Commission	GF	(2,539)	(2,539)	(2,539)	(2,539)
OGA17000	Annualize FY 17 Holdbacks	Office of the Child Advocate	GF	(19,486)	(19,486)	(19,486)	(19,486)
OGA17000	Annualize FY 17 Holdbacks	Office of the Victim Advocate	GF	(12,642)	(12,642)	(12,642)	(12,642)
OGA17000	Annualize FY 17 Holdbacks	Board of Firearms Permit Examiners	GF	(3,502)	(3,502)	(3,502)	(3,502)
OGA17000	Reduce Funding for Other Expenses	Other Expenses	GF	(4,326)	(4,326)	(4,326)	(4,326)
OGA17000	Annualize FY 17 Funding for Two Positions	Contracting Standards Board	GF	5,413	5,413	5,413	5,413
OGA17000	Eliminate the Contracting Standards Board	Contracting Standards Board	GF	(257,894)	(257,894)	(271,615)	(271,615)
OGA17000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(4,422)	(4,422)
OGA17000	Achieve Efficiencies	Other Expenses	GF	(10,000)	(10,000)	-	-
OGA17000	Achieve Efficiencies	Contracting Standards Board	GF	(13,721)	(13,721)	-	-
OGA17000	Achieve Efficiencies	Judicial Review Council	GF	(6,766)	(6,766)	-	-
OGA17000	Achieve Efficiencies	Office of the Victim Advocate	GF	(21,071)	(21,071)	-	-
OGA17000	Achieve Efficiencies	Board of Firearms Permit Examiners	GF	(5,838)	(5,838)	-	-
OGA17000	Achieve Efficiencies	Personal Services	IF	-	580,102	-	580,102
OHS49100	Transfer Funding & Positions from OHA	Other Expenses	IF	-	2,527,267	-	2,527,267
OHS49100	Transfer Funding & Positions from OHA	Fringe Benefits	IF	-	458,280	-	458,280
OHS49100	Transfer Funding & Positions from DPH	Personal Services	GF	-	1,937,390	-	1,937,390
OHS49100	Transfer Funding & Positions from DPH	Other Expenses	GF	-	38,042	-	38,042
OHS49100	Transfer Funding & Positions from DOI	Personal Services	IF	-	149,426	-	149,426
OHS49100	Transfer Funding & Positions from DOI	Fringe Benefits	IF	-	116,552	-	116,552
OHS49100	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	-	(3,804)
OLM10000	Transfer Care and Control of the Old State House to OLM	Old State House	GF	400,000	400,000	400,000	400,000
OLM10000	Provide Funding for 2020 Redistricting	Redistricting	GF	100,000	100,000	100,000	100,000
OLM10000	Adjust Funding for Short/Long Sessions	Other Expenses	GF	(463,000)	7,000	(463,000)	7,000
OLM10000	Transfer Funds for New England Board of Higher Education	Other Expenses	GF	(13,098)	(13,098)	(13,098)	(13,098)
OLM10000	Transfer Funds for New England Board of Higher Education	New England Board of Higher Education	GF	13,098	13,098	13,098	13,098
OLM10000	Reduce Funding for Wage and Compensation Related Adjustments	Personal Services	GF	(2,697,282)	(2,697,282)	(4,606,803)	(7,436,867)
OLM10000	Annualize FY 2017 Holdbacks	Personal Services	GF	(1,145,911)	(1,145,911)	(1,145,911)	(1,145,911)

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OLM10000	Annualize FY 2017 Holdbacks	Other Expenses	GF	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
OLM10000	Annualize FY 2017 Holdbacks	Equipment	GF	(198,762)	(198,762)	(198,762)	(198,762)
OLM10000	Annualize FY 2017 Holdbacks	Flag Restoration	GF	(65,645)	(65,645)	(65,645)	(65,645)
OLM10000	Annualize FY 2017 Holdbacks	Minor Capital Improvements	GF	(111,565)	(111,565)	(111,565)	(111,565)
OLM10000	Reduce Staffing to Pre-Metal Detector Levels	Personal Services	GF	-	-	(328,500)	(328,500)
OLM10000	Adjust Accounts to FY 17 Base	Personal Services	GF	-	-	1,302,770	4,774,084
OLM10000	Adjust Accounts to FY 17 Base	Other Expenses	GF	-	-	800,162	1,267,921
OLM10000	Reduce Funding for Legislative Mailings	Other Expenses	GF	-	-	(1,000,000)	(1,700,000)
OLM10000	Reduce Funding for Sessional Staff	Personal Services	GF	-	-	(840,000)	(1,050,000)
OLM10000	Achieve Efficiencies	Personal Services	GF	(1,000,000)	(1,000,000)	-	-
OLM10000	Achieve Efficiencies	Other Expenses	GF	(2,000,000)	(2,000,000)	(1,302,857)	(1,279,867)
OLM10000	Achieve Efficiencies	Equipment	GF	(25,000)	(25,000)	-	-
OLM10000	Achieve Efficiencies	Interim Salary/Caucus Offices	GF	(22,643)	(22,643)	-	-
OLM10000	Achieve Efficiencies	Interstate Conference Fund	GF	(18,897)	(18,897)	-	-
OLM10000	Eliminate Funding for Various Accounts	Interstate Conference Fund	GF	(359,047)	(359,047)	-	-
OPA41200	Reduce Funding for Privatization of Protection & Advocacy	Personal Services	GF	(1,086,044)	(1,086,044)	(1,086,044)	(1,086,044)
OPA41200	Reduce Funding for Privatization of Protection & Advocacy	Other Expenses	GF	(131,419)	(131,419)	(131,419)	(131,419)
OPA41200	Transfer Abuse Investigation Division to DORS	Personal Services	GF	(961,837)	(961,837)	(961,837)	(961,837)
OPA41200	Transfer Abuse Investigation Division to DORS	Other Expenses	GF	(47,341)	(47,341)	(47,341)	(47,341)
OPM20000	Reflect Change in Funding Source for MRSE/MRSA Grants	Municipal Revenue Sharing	MU	(185,000,000)	(185,000,000)	(185,000,000)	(185,000,000)
OPM20000	Provide Funding for Criminal Justice Information System	Criminal Justice Information System	GF	1,500,393	1,846,951	1,500,393	1,846,951
OPM20000	Provide Funding for Elderly Renters' Rebate program	Tax Relief For Elderly Renters	GF	722,853	1,703,653	722,853	1,703,653
OPM20000	Provide Funding for the Open Data Portal	Other Expenses	GF	183,500	183,500	183,500	183,500
OPM20000	Reduce Funding for Elderly Tax Freeze Program	Property Tax Relief Elderly Freeze Program	GF	(47,221)	(47,221)	(47,221)	(47,221)
OPM20000	Adjust Funding Source for MRSA/MRSE Grants	Municipal Revenue Sharing	GF	-	-	46,101,081	46,101,081
OPM20000	Adjust Funding Source for MRSA/MRSE Grants	Municipal Revenue Sharing	MU	50,000,000	50,000,000	-	-
OPM20000	Maintain Funding for College & Hospital PILOT	Reimbursements to Towns for Private Tax-EI	GF	(55,828,610)	(55,828,610)	-	-
OPM20000	Reduce Funding for Elderly Circuit Breaker	Property Tax Relief Elderly Circuit Breaker	GF	(4,702,000)	(4,702,000)	(14,474,502)	(14,474,502)
OPM20000	Transfer CJS from OPM to DESPP	Criminal Justice Information System	GF	(2,392,840)	(2,739,398)	(2,392,840)	(2,739,398)
OPM20000	Reduce Funding for Elderly Renters' Rebate	Tax Relief For Elderly Renters	GF	(4,486,866)	(4,673,218)	-	-
OPM20000	Reduce Funding for Project Longevity	Project Longevity	GF	(308,450)	(308,450)	-	-
OPM20000	Provide Funding for Municipal Finance Review Board	Personal Services	GF	130,308	130,308	-	-
OPM20000	Provide Funding for Municipal Finance Review Board	Other Expenses	GF	1,000	1,000	-	-
OPM20000	Annualize FY 17 Holdbacks	Personal Services	GF	(512,556)	(512,556)	(512,556)	(512,556)
OPM20000	Annualize FY 17 Holdbacks	Other Expenses	GF	(9,238)	(9,238)	(9,238)	(9,238)
OPM20000	Annualize FY 17 Holdbacks	Automated Budget System and Data Base Li	GF	(1,226)	(1,226)	(1,226)	(1,226)
OPM20000	Annualize FY 17 Holdbacks	Justice Assistance Grants	GF	(28,159)	(28,159)	(28,159)	(28,159)

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OPM20000	Annualize FY 17 Holdbacks	Criminal Justice Information System	GF	(27,601)	(27,601)	(27,601)	(27,601)
OPM20000	Annualize FY 17 Holdbacks	Project Longevity	GF	(26,550)	(26,550)	(26,550)	(26,550)
OPM20000	Annualize FY 17 Holdbacks	Tax Relief For Elderly Renters	GF	(837,476)	(837,476)	(837,476)	(837,476)
OPM20000	Eliminate 4 Undersecretary Position	Personal Services	GF	-	-	(912,043)	(912,043)
OPM20000	Provide Supplemental PILOT for Groton	Reimbursement to Towns for Loss of Taxes c	GF	-	-	1,000,000	1,000,000
OPM20000	Provide Urban Improvement Grants	Urban Improvement Grant	GF	-	-	35,534,155	-
OPM20000	Achieve Efficiencies	Personal Services	GF	(544,898)	(544,898)	-	-
OPM20000	Achieve Efficiencies	Other Expenses	GF	-	-	(109,808)	(109,808)
OPM20000	Provide Funding for COGs	Council of Governments	GF	5,000,000	5,000,000	-	-
OPM20000	Eliminate PILOT Funding for Tier Three Municipalities	Reimbursement to Towns for Loss of Taxes c	GF	(11,025,359)	(11,025,359)	(11,025,359)	(11,025,359)
OPM20000	Eliminate PILOT Funding for Tier Three Municipalities	Reimbursements to Towns for Private Tax-E	GF	(4,212,713)	(4,212,713)	(4,212,713)	(4,212,713)
OPM20000	Eliminated Various Grants	Distressed Municipalities	GF	(5,423,986)	(5,423,986)	(5,423,986)	(5,423,986)
OPM20000	Eliminated Various Grants	Property Tax Relief Elderly Circuit Breaker	GF	(14,474,502)	(14,474,502)	-	-
OPM20000	Eliminate Pequot Grants	Grants To Towns	MF	(58,076,612)	(58,076,612)	-	-
OPM20000	Eliminate Enhanced PILOT for non-Top 5 Municipalities	Municipal Revenue Sharing	GF	-	-	(9,281,946)	(9,281,946)
OPM20100RS	Provide Funding for Wage Increases	Reserve For Salary Adjustments	GF	300,591,650	468,216,721	300,591,650	468,216,721
OPM20100RS	Provide Funding for General Fund Accrual Payouts	Reserve For Salary Adjustments	GF	6,579,444	6,286,308	1,579,444	1,286,308
OPM20100RS	Transfer Funding from RSA to DESPP for NP-1 Contract Costs	Reserve For Salary Adjustments	GF	(8,593,586)	(8,478,586)	(8,593,586)	(8,478,586)
OPM20100RS	Reduce Funding for Transportation Fund Accrual Payouts	Reserve For Salary Adjustments	TF	(5,000,000)	(5,000,000)	-	(5,000,000)
OSC15000	Provide Funding for CoreCT Support Staff	Personal Services	GF	-	208,818	-	-
OSC15000	Reduce Funding for Personal Services	Personal Services	GF	(105,000)	(105,000)	(105,000)	(105,000)
OSC15000	Provide Funding for Additional Software Licenses	Other Expenses	GF	145,003	145,003	145,003	145,003
OSC15000	Annualize FY 17 Holdbacks	Personal Services	GF	(703,920)	(703,920)	(703,920)	(703,920)
OSC15000	Annualize FY 17 Holdbacks	Other Expenses	GF	(142,387)	(142,387)	(142,387)	(142,387)
OSC15000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(474,885)	(474,885)
OSC15000	Make Changes to PCard Policy	Other Expenses	GF	-	-	(3,000,000)	(3,000,000)
OSC15100MS	Reduce Funding for GAAP Accruals	Nonfunctional - Change to Accruals	GF	(12,846,008)	(10,406,442)	(12,846,008)	(11,406,442)
OSC15100MS	Reduce Funding for GAAP Accruals	Nonfunctional - Change to Accruals	TF	(954,045)	(1,416,314)	(954,045)	(1,416,314)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Unemployment Compensation	GF	240,900	-	240,900	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Unemployment Compensation	TF	(100,000)	(100,000)	-	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Higher Education Alternative Retirement Sys	GF	(4,923,234)	(4,923,234)	(4,424,234)	(4,424,234)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Pensions and Retirements - Other Statutory	GF	(154,008)	(103,556)	(54,008)	(3,556)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Insurance - Group Life	GF	124,129	367,129	244,129	487,129
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Insurance - Group Life	TF	(10,063)	(6,063)	(10,063)	(6,063)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Employers Social Security Tax	GF	(21,842,100)	(21,841,400)	(9,842,100)	(9,841,400)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Employers Social Security Tax	TF	(2,351,400)	(2,332,100)	148,600	167,900
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	State Employees Health Service Cost	GF	(2,644,556)	42,263,560	17,355,444	62,263,560

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OSCI5200FB	Adjust Operating Expenses to Reflect Current Requirements	State Employees Health Service Cost	TF	(10,005,232)	(5,897,516)	(3,005,232)	1,102,484
OSCI5200FB	Adjust Operating Expenses to Reflect Current Requirements	State Employees Health Service Cost	GF	-	-	(5,000,000)	(5,000,000)
OSCI5200FB	Adjust Operating Expenses to Reflect Current Requirements	Retired State Employees Health Service Cost GF	GF	53,790,000	123,490,000	63,790,000	133,490,000
OSCI5200FB	Adjust Operating Expenses to Reflect Current Requirements	Retired State Employees Health Service Cost GF	GF	-	-	(5,500,000)	(5,500,000)
OSCI5200FB	Provide Funding for Fringe Benefits for Additional Positions	Employers Social Security Tax	GF	23,600	33,500	23,600	33,500
OSCI5200FB	Provide Funding for Fringe Benefits for Additional Positions	State Employees Health Service Cost	GF	79,800	124,600	79,800	124,600
OSCI5200FB	Adjust Fringe Benefits for the Transfer of Positions	Unemployment Compensation	GF	-	300	-	300
OSCI5200FB	Adjust Fringe Benefits for the Transfer of Positions	State Employees Retirement Contributions	GF	(23,100)	245,600	(23,100)	245,600
OSCI5200FB	Adjust Fringe Benefits for the Transfer of Positions	Insurance - Group Life	GF	(100)	900	(100)	900
OSCI5200FB	Adjust Fringe Benefits for the Transfer of Positions	Employers Social Security Tax	GF	(3,200)	34,200	(3,200)	34,200
OSCI5200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	State Employees Health Service Cost	GF	(124,500)	(5,500)	(124,500)	(5,500)
OSCI5200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	Unemployment Compensation	GF	6,890,600	-	6,890,600	-
OSCI5200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	Employers Social Security Tax	GF	(3,902,600)	(4,063,300)	(3,902,600)	(4,063,300)
OSCI5200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	State Employees Health Service Cost	GF	(10,489,900)	(11,712,400)	(10,489,900)	(11,712,400)
OSCI5200FB	Fund the Actuarial Determined Employer Contribution for SERS	State Employees Retirement Contributions	GF	77,509,720	202,170,175	77,509,720	202,170,175
OSCI5200FB	Fund the Actuarial Determined Employer Contribution for SERS	State Employees Retirement Contributions	TF	4,902,022	17,040,022	4,902,022	17,040,022
OSCI5200FB	Fund the Actuarial Determined Employer Contribution for JRS	Judges and Compensation Commissioners R/GF	GF	6,294,423	8,263,993	6,294,423	8,263,993
OSCI5200FB	Provide for Employer Matching Funds for OPEB	Other Post Employment Benefits	GF	120,000,000	120,000,000	87,111,111	87,111,111
OSCI5200FB	Provide Tuition and Training Funds for Settled Contracts	Tuition Reimbursement - Training and Travel	GF	115,000	-	115,000	-
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	Unemployment Compensation	GF	10,639,500	-	5,498,380	20,944
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	Unemployment Compensation	TF	-	-	(1,452)	(1,452)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	State Employees Retirement Contributions	GF	-	-	(9,600,000)	(9,600,000)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	State Employees Retirement Contributions	TF	-	-	(1,287,058)	(1,287,058)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	Judges and Compensation Commissioners R/GF	GF	-	-	(1,050,000)	(1,050,000)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	Insurance - Group Life	TF	-	-	(1,643)	(1,643)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	Employers Social Security Tax	GF	(4,327,400)	(5,813,800)	(2,506,336)	(2,742,497)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	Employers Social Security Tax	TF	-	-	(172,053)	(172,053)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	State Employees Health Service Cost	GF	(8,340,200)	(19,597,800)	(35,774,287)	(23,249,361)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	State Employees Health Service Cost	TF	-	-	(433,919)	(433,919)
OSCI5200FB	Adjust Fringe Benefits to Reflect Policy Changes	Retired State Employees Health Service Cost GF	GF	-	-	-	(500,000)
OSCI5200FB	Transfer Fringe Benefits to Higher Education Agencies	State Employees Retirement Contributions	GF	-	-	(263,525,408)	(263,525,408)
OSCI5200FB	Transfer Fringe Benefits to Higher Education Agencies	Employers Social Security Tax	GF	-	-	(45,641,120)	(45,641,120)
OSCI5200FB	Transfer Fringe Benefits to Higher Education Agencies	State Employees Health Service Cost	GF	-	-	(141,755,949)	(141,755,949)
OSCI5200FB	Eliminate the UCHC Fringe Benefit Differential	Unemployment Compensation	GF	-	-	(26,182)	(26,182)
OSCI5200FB	Eliminate the UCHC Fringe Benefit Differential	State Employees Retirement Contributions	GF	-	-	(7,728,160)	(7,728,160)
OSCI5200FB	Eliminate the UCHC Fringe Benefit Differential	Insurance - Group Life	GF	-	-	(15,684)	(15,684)
OSCI5200FB	Eliminate the UCHC Fringe Benefit Differential	Employers Social Security Tax	GF	-	-	(1,705,774)	(1,705,774)

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OSCI3200FB	Eliminate the UCHC Fringe Benefit Differential	State Employees Health Service Cost	GF	-	-	(4,024,199)	(4,024,199)
OSCI3200FB	Budget Changes Based on Actual Experience	Unemployment Compensation	GF	-	-	10,639,500	-
OSCI3200FB	Budget Changes Based on Actual Experience	Unemployment Compensation	TF	-	-	(100,000)	(100,000)
OSCI3200FB	Budget Changes Based on Actual Experience	Employers Social Security Tax	GF	-	-	(13,327,400)	(14,813,800)
OSCI3200FB	Budget Changes Based on Actual Experience	Employers Social Security Tax	TF	-	-	(2,500,000)	(2,500,000)
OSCI3200FB	Budget Changes Based on Actual Experience	State Employees Health Service Cost	GF	-	-	(6,159,800)	(34,097,800)
OSCI3200FB	Budget Changes Based on Actual Experience	State Employees Health Service Cost	TF	-	-	(7,000,000)	(7,000,000)
OSCI3200FB	Budget Changes Based on Actual Experience	Retired State Employees Health Service Cost	GF	-	-	(5,000,000)	(5,000,000)
OTT14000	Annualize FY 17 Holdbacks	Personal Services	GF	(91,035)	(91,035)	(91,035)	(91,035)
OTT14000	Annualize FY 17 Holdbacks	Other Expenses	GF	(4,311)	(4,311)	(4,311)	(4,311)
OTT14000	Adjust Funding for Personal Services	Personal Services	GF	(105,000)	(105,000)	(105,000)	(105,000)
OTT14000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(13,941)	(13,941)
OTT14000	Annualize Rescissions	Other Expenses	GF	(7,186)	(7,186)	-	-
OTT14100DS	Make Miscellaneous Updates and Changes	Debt Service	GF	-	-	(9,830,994)	(8,930,994)
OTT14100DS	Eliminate DOC Energy Lease	Debt Service	GF	-	-	(3,500,000)	(3,500,000)
OTT14100DS	Cap Bond Issuance	Debt Service	GF	-	-	-	(24,458,333)
OTT14100DS	Increase Debt Service	Debt Service	GF	215,161,041	150,271,281	215,161,041	150,271,281
OTT14100DS	Increase UConn 2000 Debt Service	UConn 2000 - Debt Service	GF	17,469,034	38,898,420	17,469,034	38,898,420
OTT14100DS	Follow Pension Obligation Bond Repayment Schedule	Pension Obligation Bonds - TRB	GF	20,621,050	(1,197,450)	20,621,050	(1,197,450)
OTT14100DS	Increase Special Transportation Fund Debt Service	Debt Service	TF	51,686,687	117,230,465	51,686,687	117,230,465
PDS98500	Annualize FY 17 Holdbacks	Personal Services	GF	(1,499,062)	(1,499,062)	(1,499,062)	(1,499,062)
PDS98500	Annualize FY 17 Holdbacks	Other Expenses	GF	(150,577)	(150,577)	(150,577)	(150,577)
PDS98500	Annualize FY 17 Holdbacks	Assigned Counsel - Criminal	GF	(711,918)	(711,918)	(711,918)	(711,918)
PDS98500	Annualize FY 17 Holdbacks	Expert Witnesses	GF	(119,341)	(119,341)	(119,341)	(119,341)
PDS98500	Adjust Funding to Reflect the FY 17 Deficiency	Personal Services	GF	2,400,000	2,400,000	2,400,000	2,400,000
PDS98500	Adjust Funding to Reflect the FY 17 Deficiency	Assigned Counsel - Criminal	GF	1,700,000	1,700,000	1,700,000	1,700,000
PDS98500	Adjust Funding to Reflect the FY 17 Deficiency	Expert Witnesses	GF	200,000	200,000	200,000	200,000
PDS98500	Achieve Efficiencies	Personal Services	GF	(262,500)	(350,000)	-	-
PDS98500	Achieve Efficiencies	Other Expenses	GF	(9,376)	(12,500)	(118,586)	(118,586)
PSR56000	Annualize FY 17 Holdbacks	Personal Services	GF	(2,666)	(2,666)	(2,666)	(2,666)
PSR56000	Annualize FY 17 Holdbacks	Other Expenses	GF	(816)	(816)	(816)	(816)
PSR56000	Update Current Services- Personal Services	Personal Services	GF	7,500	7,500	7,500	7,500
PSR56000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(2,639)	(2,639)
PUC39000	Reestablish DPUC as Independent Agency	Personal Services	PF	-	-	11,834,823	11,834,823
PUC39000	Reestablish DPUC as Independent Agency	Other Expenses	PF	-	-	1,479,367	1,479,367
PUC39000	Reestablish DPUC as Independent Agency	Equipment	PF	-	-	19,500	19,500
PUC39000	Reestablish DPUC as Independent Agency	Fringe Benefits	PF	-	-	9,467,858	9,467,858

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PUC39000	Reestablish DPUC as Independent Agency	Indirect Overhead	PF	-	-	100	100
SDA62500	Annualize FY 17 Holdbacks	Personal Services	GF	(48,192)	(48,192)	(48,192)	(48,192)
SDA62500	Annualize FY 17 Holdbacks	Other Expenses	GF	(3,696)	(3,696)	(3,696)	(3,696)
SDA62500	Annualize FY 17 Holdbacks	Programs for Senior Citizens	GF	(179,110)	(179,110)	-	-
SDA62500	Eliminate Regional Long Term Care Ombudsman	Personal Services	GF	(90,466)	(90,466)	(90,466)	(90,466)
SDA62500	Reallocate Federal Funding to Support Research Analyst	Personal Services	GF	(35,595)	(35,595)	(35,595)	(35,595)
SDA62500	Reduce Funding to SDA based on Consolidation	Personal Services	GF	-	-	(185,094)	(185,094)
SDA62500	Provide Additional Funding for Programs	Programs for Senior Citizens	GF	-	-	2,000,000	2,000,000
SDA62500	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(11,952)	(11,952)
SDA62500	Transfer SDA to DSS	Personal Services	GF	-	-	(1,922,031)	(1,922,031)
SDA62500	Transfer SDA to DSS	Other Expenses	GF	-	-	(107,565)	(107,565)
SDA62500	Transfer SDA to DSS	Fall Prevention	IF	-	-	(376,023)	(376,023)
SDA62500	Transfer SDA to DSS	Programs for Senior Citizens	GF	-	-	(7,895,383)	(7,895,383)
SDA62500	Annualize Rescissions	Personal Services	GF	(35,000)	(35,000)	-	-
SDA62500	Annualize Rescissions	Other Expenses	GF	(6,160)	(6,160)	-	-
SDA62500	Reduce Respite Care	Programs for Senior Citizens	GF	(173,088)	(173,088)	-	-
SDA64000	Annualize FY 17 Holdbacks	Personal Services	GF	(948,251)	(948,251)	(948,251)	(948,251)
SDA64000	Annualize FY 17 Holdbacks	Other Expenses	GF	(108,731)	(108,731)	(108,731)	(108,731)
SDA64000	Annualize FY 17 Holdbacks	Development of Mastery Exams Grades 4, 6, GF	GF	(400,299)	(400,299)	(400,299)	(400,299)
SDA64000	Annualize FY 17 Holdbacks	Primary Mental Health	GF	(11,865)	(11,865)	-	-
SDA64000	Annualize FY 17 Holdbacks	Leadership, Education, Athletics in Partners	GF	(162,511)	(162,511)	(162,511)	(162,511)
SDA64000	Annualize FY 17 Holdbacks	Adult Education Action	GF	(6,685)	(6,685)	(6,685)	(6,685)
SDA64000	Annualize FY 17 Holdbacks	Connecticut Pre-Engineering Program	GF	(225,758)	(225,758)	(225,758)	(225,758)
SDA64000	Annualize FY 17 Holdbacks	Connecticut Writing Project	GF	(33,360)	(33,360)	(33,360)	(33,360)
SDA64000	Annualize FY 17 Holdbacks	Resource Equity Assessments	GF	(4,479)	(4,479)	(4,479)	(4,479)
SDA64000	Annualize FY 17 Holdbacks	Neighborhood Youth Centers	GF	(272,652)	(272,652)	(272,652)	(272,652)
SDA64000	Annualize FY 17 Holdbacks	Longitudinal Data Systems	GF	(40,431)	(40,431)	(40,431)	(40,431)
SDA64000	Annualize FY 17 Holdbacks	Sheff Settlement	GF	(341,052)	(341,052)	(341,052)	(341,052)
SDA64000	Annualize FY 17 Holdbacks	CommPACT Schools	GF	(10,500)	(10,500)	(10,500)	(10,500)
SDA64000	Annualize FY 17 Holdbacks	Parent Trust Fund Program	GF	(13,194)	(13,194)	(13,194)	(13,194)
SDA64000	Annualize FY 17 Holdbacks	Regional Vocational-Technical School System	GF	(4,901,026)	(4,901,026)	(4,901,026)	(4,901,026)
SDA64000	Annualize FY 17 Holdbacks	Commissioner's Network	GF	(363,646)	(363,646)	(363,646)	(363,646)
SDA64000	Annualize FY 17 Holdbacks	Local Charter Schools	GF	(11,640)	(11,640)	(11,640)	(11,640)
SDA64000	Annualize FY 17 Holdbacks	Bridges to Success	GF	(49,010)	(49,010)	(49,010)	(49,010)
SDA64000	Annualize FY 17 Holdbacks	K-3 Reading Assessment Pilot	GF	(79,386)	(79,386)	(79,386)	(79,386)
SDA64000	Annualize FY 17 Holdbacks	Talent Development	GF	(182,853)	(182,853)	(182,853)	(182,853)
SDA64000	Annualize FY 17 Holdbacks	Common Core	GF	(123,802)	(123,802)	(123,802)	(123,802)

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
SDE64000	Annualize FY 17 Holdbacks	Alternative High School and Adult Reading In	GF	(5,655)	(5,655)	(5,655)	(5,655)
SDE64000	Annualize FY 17 Holdbacks	School-Based Diversion Initiative	GF	(28,275)	(28,275)	(28,275)	(28,275)
SDE64000	Annualize FY 17 Holdbacks	American School For The Deaf	GF	(286,315)	(286,315)	(286,315)	(286,315)
SDE64000	Annualize FY 17 Holdbacks	Regional Education Services	GF	(18,184)	(18,184)	(18,184)	(18,184)
SDE64000	Annualize FY 17 Holdbacks	Family Resource Centers	GF	(236,845)	(236,845)	(236,845)	(236,845)
SDE64000	Annualize FY 17 Holdbacks	Charter Schools	GF	(3,325,074)	(3,325,074)	(3,325,074)	(3,325,074)
SDE64000	Annualize FY 17 Holdbacks	Youth Service Bureau Enhancement	GF	(20,068)	(20,068)	(20,068)	(20,068)
SDE64000	Annualize FY 17 Holdbacks	Child Nutrition State Match	GF	(66,041)	(66,041)	(66,041)	(66,041)
SDE64000	Annualize FY 17 Holdbacks	Health Foods Initiative	GF	(119,560)	(119,560)	(119,560)	(119,560)
SDE64000	Annualize FY 17 Holdbacks	Vocational Agriculture	GF	(316,348)	(316,348)	(316,348)	(316,348)
SDE64000	Annualize FY 17 Holdbacks	Health and Welfare Services Pupils Private S	GF	(105,797)	(105,797)	(105,797)	(105,797)
SDE64000	Annualize FY 17 Holdbacks	Bilingual Education	GF	(94,944)	(94,944)	(94,944)	(94,944)
SDE64000	Annualize FY 17 Holdbacks	Young Parents Program	GF	(6,369)	(6,369)	(6,369)	(6,369)
SDE64000	Annualize FY 17 Holdbacks	Interdistrict Cooperation	GF	(190,601)	(190,601)	(190,601)	(190,601)
SDE64000	Annualize FY 17 Holdbacks	School Breakfast Program	GF	(66,769)	(66,769)	(66,769)	(66,769)
SDE64000	Annualize FY 17 Holdbacks	Youth Service Bureaus	GF	(53,030)	(53,030)	(53,030)	(53,030)
SDE64000	Annualize FY 17 Holdbacks	Open Choice Program	GF	(805,172)	(805,172)	(805,172)	(805,172)
SDE64000	Annualize FY 17 Holdbacks	After School Program	GF	(146,000)	(146,000)	(146,000)	(146,000)
SDE64000	Consolidate YSBs and Diversion Initiatives	School-Based Diversion Initiative	GF	(848,250)	(848,250)	-	-
SDE64000	Consolidate YSBs and Diversion Initiatives	Youth Service Bureau Enhancement	GF	(648,859)	(648,859)	-	-
SDE64000	Consolidate YSBs and Diversion Initiatives	Youth Service Bureaus and Diversion Initiat	GF	4,095,595	4,095,595	-	-
SDE64000	Consolidate YSBs and Diversion Initiatives	Youth Service Bureaus	GF	(2,598,486)	(2,598,486)	-	-
SDE64000	Consolidate Child Nutrition Programs	Child Nutrition State Match	GF	(2,354,000)	(2,354,000)	-	-
SDE64000	Consolidate Child Nutrition Programs	Health Foods Initiative	GF	(4,101,463)	(4,151,463)	-	-
SDE64000	Consolidate Child Nutrition Programs	Child Nutrition Programs	GF	8,614,363	8,664,363	-	-
SDE64000	Consolidate State and Local Charter School Accounts	School Breakfast Program	GF	(2,158,900)	(2,158,900)	-	-
SDE64000	Consolidate State and Local Charter School Accounts	Local Charter Schools	GF	(438,000)	(534,000)	-	-
SDE64000	Consolidate State and Local Charter School Accounts	Charter Schools	GF	(107,321,500)	(114,093,100)	-	-
SDE64000	Consolidate State and Local Charter School Accounts	State Charter Schools	GF	107,759,500	114,627,100	-	-
SDE64000	Consolidate Student Assessment and Accountability Programs	Development of Mastery Exams Grades 4, 6, GF	GF	(12,943,016)	(12,943,016)	-	-
SDE64000	Consolidate Student Assessment and Accountability Programs	Longitudinal Data Systems	GF	(1,212,945)	(1,212,945)	-	-
SDE64000	Consolidate Student Assessment and Accountability Programs	K-3 Reading Assessment Pilot	GF	(2,381,580)	(2,381,940)	-	-
SDE64000	Consolidate Student Assessment and Accountability Programs	Common Core	GF	(1,500,000)	(1,500,000)	-	-
SDE64000	Consolidate Student Assessment and Accountability Programs	Student Assessment and Accountability	GF	18,037,541	18,037,901	-	-
SDE64000	Eliminate Special Master Funding	Special Master	GF	(903,614)	(903,614)	(903,614)	(903,614)
SDE64000	Eliminate Various Grant Programs	Leadership, Education, Athletics in Partners	GF	(462,534)	(462,534)	(462,534)	(462,534)
SDE64000	Eliminate Various Grant Programs	Connecticut Writing Project	GF	(30,000)	(30,000)	(30,000)	(30,000)

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
SDE64000	Eliminate Various Grant Programs	Resource Equity Assessments	GF	(10,452)	(144,831)	(10,452)	(144,831)
SDE64000	Eliminate Various Grant Programs	CommPACT Schools	GF	(339,500)	(339,500)	-	-
SDE64000	Eliminate Various Grant Programs	Bridges to Success	GF	(139,490)	(139,490)	(139,490)	(139,490)
SDE64000	Eliminate Various Grant Programs	Alternative High School and Adult Reading II GF	GF	(182,845)	(182,845)	(182,845)	(182,845)
SDE64000	Eliminate Various Grant Programs	Regional Education Services	GF	(237,988)	(237,988)	-	-
SDE64000	Extend Cap on Various Statutory Grants	Adult Education	GF	(2,752,114)	(3,024,946)	(2,752,114)	(3,024,946)
SDE64000	Extend Cap on Various Statutory Grants	Health and Welfare Services Pupils Private S	GF	(2,990,569)	(3,123,028)	(2,990,569)	(3,123,028)
SDE64000	Extend Cap on Various Statutory Grants	Excess Cost - Student Based	GF	(51,348,832)	(57,242,376)	(51,348,832)	(57,242,376)
SDE64000	Fund Various Grants at Statutorily Required Level	Adult Education	GF	2,752,114	3,024,946	2,752,114	3,024,946
SDE64000	Fund Various Grants at Statutorily Required Level	Health and Welfare Services Pupils Private S	GF	3,096,366	3,228,825	3,096,366	3,228,825
SDE64000	Fund Various Grants at Statutorily Required Level	Excess Cost - Student Based	GF	55,793,101	61,686,645	55,793,101	61,686,645
SDE64000	Provide Funding for Various School Choice Programs	Local Charter Schools	GF	145,985	241,985	145,985	241,985
SDE64000	Provide Funding for Various School Choice Programs	Charter Schools	GF	2,134,192	9,262,192	2,134,192	9,262,192
SDE64000	Provide Funding for Various School Choice Programs	Open Choice Program	GF	1,857,895	4,344,395	1,857,895	4,344,395
SDE64000	Provide Funding for Various School Choice Programs	Magnet Schools	GF	47,941,842	56,941,842	47,941,842	56,941,842
SDE64000	Provide Additional Funding for State Charter Schools	State Charter Schools	GF	5,000,000	5,000,000	-	-
SDE64000	Provide Additional Funding for Health and Nutrition Programs	Child Nutrition State March	GF	218,651	218,651	218,651	218,651
SDE64000	Provide Additional Funding for Health and Nutrition Programs	Health Foods Initiative	GF	514,633	564,633	514,633	564,633
SDE64000	Establish New Account for Special Education Funding	Education Equalization Grants	GF	(447,585,117)	(447,585,117)	(447,583,167)	(447,583,167)
SDE64000	Establish New Account for Special Education Funding	Excess Cost - Student Based	GF	(140,000,000)	(140,000,000)	(140,000,000)	(140,000,000)
SDE64000	Establish New Account for Special Education Funding	Special Education	GF	597,635,228	597,635,228	597,582,615	597,582,615
SDE64000	Provide Additional Funding for ECS	Education Equalization Grants	GF	-	-	10,000,000	10,000,000
SDE64000	Transfer Funding to the Vocational Technical High Schools	Personal Services	GF	(1,704,280)	(1,704,280)	-	-
SDE64000	Transfer Funding to the Vocational Technical High Schools	Technical High Schools Personal Services	GF	1,704,280	1,704,280	-	-
SDE64000	Consolidate Student Support Services	Primary Mental Health	GF	(355,966)	(355,966)	-	-
SDE64000	Consolidate Student Support Services	Adult Education Action	GF	(216,149)	(216,149)	-	-
SDE64000	Consolidate Student Support Services	Neighborhood Youth Centers	GF	(524,332)	(524,332)	-	-
SDE64000	Consolidate Student Support Services	Sheff Settlement	GF	(2,000,000)	(2,000,000)	-	-
SDE64000	Consolidate Student Support Services	Parent Trust Fund Program	GF	(395,841)	(395,841)	-	-
SDE64000	Consolidate Student Support Services	Talent Development	GF	350,000	350,000	-	-
SDE64000	Consolidate Student Support Services	Regional Education Services	GF	(350,000)	(350,000)	-	-
SDE64000	Consolidate Student Support Services	Family Resource Centers	GF	(3,947,423)	(3,947,423)	-	-
SDE64000	Consolidate Student Support Services	Student Support Services	GF	7,979,217	7,979,217	-	-
SDE64000	Consolidate Student Support Services	Young Parents Program	GF	(106,159)	(106,159)	-	-
SDE64000	Consolidate Student Support Services	Open Choice Program	GF	2,000,000	2,000,000	-	-
SDE64000	Consolidate Student Support Services	After School Program	GF	(2,433,347)	(2,433,347)	-	-
SDE64000	Divide the Vocational Technical High School Account	Regional Vocational-Technical School System GF	GF	(155,138,607)	(155,181,834)	-	-

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SDE64000	Divide the Vocational Technical High School Account	Technical High Schools Personal Services	GF	131,276,947	131,320,174	-	-
SDE64000	Divide the Vocational Technical High School Account	Technical High Schools Other Expenses	GF	23,861,660	23,861,660	-	-
SDE64000	Transfer the Office of Higher Education to SDE	Division of Higher Education	GF	4,054,434	4,054,434	4,054,434	4,054,434
SDE64000	Transfer the Office of Higher Education to SDE	Roberta B. Willis Scholarship Fund	GF	35,123,826	32,923,826	35,123,826	32,923,826
SDE64000	Adjust Funding for the Vocational Technical High Schools	Regional Vocational-Technical School System	GF	(3,594,000)	(3,594,000)	-	-
SDE64000	Adjust Funding for the Vocational Technical High Schools	Technical High Schools Personal Services	GF	894,000	894,000	-	-
SDE64000	Reduce Funding for Various School Choice Programs	Local Charter Schools	GF	(84,360)	(84,360)	(84,360)	(84,360)
SDE64000	Reduce Funding for Various School Choice Programs	Charter Schools	GF	(2,323,426)	(2,679,826)	(2,323,426)	(9,451,426)
SDE64000	Reduce Funding for Various School Choice Programs	Vocational Agriculture	GF	(738,146)	(805,082)	-	-
SDE64000	Reduce Funding for Various School Choice Programs	Interdistrict Cooperation	GF	(2,162,790)	(2,162,790)	(2,162,790)	(2,162,790)
SDE64000	Reduce Funding for Various School Choice Programs	Open Choice Program	GF	(3,220,689)	(3,707,189)	-	(2,486,500)
SDE64000	Reduce Funding for Personal Services	Magnet Schools	GF	(47,941,842)	(56,941,842)	(47,941,842)	(56,941,842)
SDE64000	Reduce Funding for Personal Services	Personal Services	GF	(698,251)	(698,251)	(698,251)	(698,251)
SDE64000	Reduce Funding for Talent Development and Common Core	Talent Development	GF	(3,262,262)	(3,262,262)	(5,912,262)	(5,912,262)
SDE64000	Reduce Funding for Talent Development and Common Core	Common Core	GF	(2,502,965)	(2,502,965)	(4,002,965)	(4,002,965)
SDE64000	Reduce Funding for Various Accounts by 10%	Other Expenses	GF	(253,707)	(253,707)	(253,707)	(253,707)
SDE64000	Reduce Funding for Various Accounts by 10%	Primary Mental Health	GF	(27,687)	(27,687)	-	-
SDE64000	Reduce Funding for Various Accounts by 10%	Longitudinal Data Systems	GF	(94,341)	(94,341)	(94,341)	(94,341)
SDE64000	Reduce Funding for Various Accounts by 10%	Parent Trust Fund Program	GF	(30,788)	(30,788)	(30,788)	(30,788)
SDE64000	Reduce Funding for Various Accounts by 10%	Commissioner's Network	GF	(848,509)	(848,509)	(848,509)	(848,509)
SDE64000	Reduce Funding for Various Accounts by 10%	K-3 Reading Assessment Pilot	GF	(185,234)	(184,874)	(185,234)	(184,874)
SDE64000	Reduce Funding for Various Accounts by 10%	School-Based Diversion Initiative	GF	(65,975)	(65,975)	(65,975)	(65,975)
SDE64000	Reduce Funding for Various Accounts by 10%	Health Foods Initiative	GF	(278,977)	(278,977)	(278,977)	(278,977)
SDE64000	Reduce Funding for Various Accounts by 10%	Bilingual Education	GF	(221,536)	(221,536)	(221,536)	(221,536)
SDE64000	Reduce Funding for Various Accounts by 10%	Priority School Districts	GF	(4,233,717)	(4,233,717)	(4,233,717)	(4,233,717)
SDE64000	Reduce Funding for Various Accounts by 50%	Neighborhood Youth Centers	GF	(251,680)	(251,680)	(251,680)	(251,680)
SDE64000	Reduce Funding for Various Accounts by 50%	Family Resource Centers	GF	(3,710,575)	(3,710,575)	-	-
SDE64000	Reduce Funding for Various Accounts by 50%	Young Parents Program	GF	(99,790)	(99,790)	(99,790)	(99,790)
SDE64000	Reduce Funding for Various Accounts by 50%	After School Program	GF	(2,287,348)	(2,287,348)	-	-
SDE64000	Provide Additional Positions for JIM Wright Technical School	Regional Vocational-Technical School System	GF	266,098	309,325	-	-
SDE64000	Require CHEFA to Fund the Minority Teacher Program	Division of Higher Education	GF	-	-	(2,145,394)	(2,145,394)
SDE64000	Reprioritize Education Spending for a New ECS Formula	Primary Mental Health	GF	-	-	(395,518)	(395,518)
SDE64000	Reprioritize Education Spending for a New ECS Formula	Adult Education Action	GF	-	-	(216,149)	(216,149)
SDE64000	Reprioritize Education Spending for a New ECS Formula	CommPACT Schools	GF	-	-	(339,500)	(339,500)
SDE64000	Reprioritize Education Spending for a New ECS Formula	Parent Trust Fund Program	GF	-	-	(395,841)	(395,841)
SDE64000	Reprioritize Education Spending for a New ECS Formula	Commissioner's Network	GF	-	-	(10,909,398)	(10,909,398)
SDE64000	Reprioritize Education Spending for a New ECS Formula	Local Charter Schools	GF	-	-	(438,000)	(438,000)

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SD64000	Reprioritize Education Spending for a New ECS Formula	K-3 Reading Assessment Pilot	GF	-	-	(2,381,580)	(2,381,580)
SD64000	Reprioritize Education Spending for a New ECS Formula	School-Based Diversion Initiative	GF	-	-	(848,250)	(848,250)
SD64000	Reprioritize Education Spending for a New ECS Formula	Regional Education Services	GF	-	-	(587,988)	(587,988)
SD64000	Reprioritize Education Spending for a New ECS Formula	Education Equalization Grants	GF	-	-	33,641,004	136,612,726
SD64000	Reprioritize Education Spending for a New ECS Formula	Bilingual Education	GF	-	-	(2,848,320)	(2,848,320)
SD64000	Reprioritize Education Spending for a New ECS Formula	Priority School Districts	GF	-	-	-	(19,051,727)
SD64000	Reprioritize Education Spending for a New ECS Formula	Young Parents Program	GF	-	-	(106,159)	(106,159)
SD64000	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(326,194)	(326,194)
SD64000	Changes to Magnets	Magnet Schools	GF	-	-	(1,550,000)	(1,550,000)
SD64000	Transfer OEC to SDE	Personal Services	GF	-	-	7,066,303	7,066,303
SD64000	Transfer OEC to SDE	Other Expenses	GF	-	-	370,554	370,554
SD64000	Transfer OEC to SDE	Children's Trust Fund	GF	-	-	10,230,303	10,230,303
SD64000	Transfer OEC to SDE	Evenstart	GF	-	-	437,713	437,713
SD64000	Transfer OEC to SDE	Head Start Services	GF	-	-	5,571,838	5,571,838
SD64000	Transfer OEC to SDE	Care4Kids TANF/CCDF	GF	-	-	124,981,059	130,032,034
SD64000	Transfer OEC to SDE	Child Care Quality Enhancements	GF	-	-	2,807,291	2,807,291
SD64000	Transfer OEC to SDE	Early Head Start-Child Care Partnership	GF	-	-	1,130,750	1,130,750
SD64000	Transfer OEC to SDE	Early Care and Education	GF	-	-	104,086,354	101,507,832
SD64000	Transfer OEC to SDE	School Readiness Quality Enhancement	GF	-	-	4,047,742	4,047,742
SD64000	Cap Enrollment in Scholarship Fund	Roberta B. Willis Scholarship Fund	GF	(4,917,335)	(4,917,335)	(14,986,165)	(25,054,996)
SD64000	Reduce Funding	Technical High Schools Personal Services	GF	(4,652,690)	(4,652,690)	-	-
SD64000	Reduce Funding	Technical High Schools Other Expenses	GF	(375,000)	(375,000)	-	-
SD64000	Reduce Funding	American School For The Deaf	GF	-	(2,500,000)	-	(2,500,000)
SD63500	Adjust Accounts to Reflect Current Requirement	Personal Services	WF	(20,000)	(20,000)	(20,000)	(20,000)
SD63500	Adjust Accounts to Reflect Current Requirement	Other Expenses	WF	(450,000)	(450,000)	(450,000)	(450,000)
SD63500	Adjust Accounts to Reflect Current Requirement	Fringe Benefits	WF	20,000	20,000	20,000	20,000
SD63500	Annualize FY 17 Funding for Personal Services	Personal Services	GF	200,000	200,000	200,000	200,000
SD63500	Eliminate Funding to Reflect Program Closure	Part-Time Interpreters	GF	(1,423)	(1,423)	(1,423)	(1,423)
SD63500	Transfer Abuse Investigation Division from OPA to DOORS	Personal Services	GF	961,837	961,837	961,837	961,837
SD63500	Transfer Abuse Investigation Division from OPA to DOORS	Other Expenses	GF	47,341	47,341	47,341	47,341
SD63500	Annualize FY 17 Holdbacks	Personal Services	GF	(47,581)	(47,581)	(47,581)	(47,581)
SD63500	Annualize FY 17 Holdbacks	Other Expenses	GF	(14,474)	(14,474)	(14,474)	(14,474)
SD63500	Annualize FY 17 Holdbacks	Educational Aid for Blind and Visually Handi	GF	(40,402)	(40,402)	-	-
SD63500	Annualize FY 17 Holdbacks	Employment Opportunities – Blind & Disabl	GF	(10,325)	(10,325)	-	-
SD63500	Annualize FY 17 Holdbacks	Vocational Rehabilitation - Disabled	GF	(73,540)	(73,540)	-	-
SD63500	Annualize FY 17 Holdbacks	Supplementary Relief and Services	GF	(38,426)	(38,426)	(38,426)	(38,426)
SD63500	Annualize FY 17 Holdbacks	Special Training for the Deaf Blind	GF	(163,419)	(163,419)	-	-

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
SDR63500	Annualize FY 17 Holdbacks	Connecticut Radio Information Service	GF	(23,250)	(23,250)	(23,250)	(23,250)
SDR63500	Annualize FY 17 Holdbacks	Independent Living Centers	GF	(170,962)	(170,962)	-	-
SDR63500	Reduce Program Funding to Reflect FY 17 Estimated Level	Rehabilitative Services	WF	(150,000)	(150,000)	(150,000)	(150,000)
SDR63500	Eliminate Funding for Independent Living Centers	Independent Living Centers	GF	(202,005)	(202,005)	-	-
SDR63500	Reduce Funding for Various Line Items	Personal Services	GF	(66,803)	(66,803)	(66,803)	(66,803)
SDR63500	Reduce Funding for Various Line Items	Educational Aid for Blind and Visually Handi	GF	(2,084,918)	(2,084,918)	-	-
SDR63500	Reduce Funding for Various Line Items	Employment Opportunities – Blind & Disabl	GF	(395,120)	(395,120)	-	-
SDR63500	Transfer Abuse Investigations Division from DORS to DDS	Personal Services	GF	(961,837)	(961,837)	(961,837)	(961,837)
SDR63500	Transfer Abuse Investigations Division from DORS to DDS	Other Expenses	GF	(47,341)	(47,341)	(47,341)	(47,341)
SDR63500	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(143,302)	(143,302)
SDR63500	Annualize Rescissions	Other Expenses	GF	(35,000)	(35,000)	-	-
SDR63500	Annualize Rescissions	Educational Aid for Blind and Visually Handi	GF	(30,000)	(30,000)	-	-
SDR63500	Annualize Rescissions	Employment Opportunities – Blind & Disabl	GF	(51,626)	(51,626)	-	-
SDR63500	Annualize Rescissions	Vocational Rehabilitation - Disabled	GF	(367,704)	(367,704)	-	-
SDR63500	Annualize Rescissions	Supplementary Relief and Services	GF	(4,430)	(4,430)	-	-
SDR63500	Annualize Rescissions	Special Training for the Deaf Blind	GF	(5,000)	(5,000)	-	-
SOS12500	Provide Funding for Motor Voter Program's Software Fees	Other Expenses	GF	56,973	56,973	-	-
SOS12500	Provide Funding for eRegulations System Maintenance	Other Expenses	GF	122,000	122,000	-	-
SOS12500	Annualize FY 17 Holdbacks	Personal Services	GF	(81,133)	(81,133)	(81,133)	(81,133)
SOS12500	Annualize FY 17 Holdbacks	Other Expenses	GF	(51,362)	(51,362)	(51,362)	(51,362)
SOS12500	Annualize FY 17 Holdbacks	Commercial Recording Division	GF	(144,898)	(144,898)	(144,898)	(144,898)
SOS12500	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(166,073)	(166,073)
SOS12500	Annualize Rescissions	Other Expenses	GF	(92,112)	(92,116)	-	-
SOS12500	Annualize Rescissions	Commercial Recording Division	GF	(75,000)	(75,000)	-	-
TRB77500	Reduce Pension Funding To Reflect Town Contribution	Retirement Contributions	GF	(400,000,000)	(400,000,000)	-	-
TRB77500	Reduce State Share of Retiree Health Service Cost	Retirees Health Service Cost	GF	(8,451,500)	(9,691,750)	(8,451,500)	(9,691,750)
TRB77500	Annualize FY 17 Holdbacks	Personal Services	GF	(54,657)	(54,657)	(54,657)	(54,657)
TRB77500	Annualize FY 17 Holdbacks	Other Expenses	GF	(10,808)	(10,808)	(10,808)	(10,808)
TRB77500	Eliminate Funding for Vacant Position	Personal Services	GF	(135,880)	(135,880)	(30,343)	(30,343)
TRB77500	Fully Fund Pension at Actuarially Determined Level	Retirement Contributions	GF	278,267,000	320,206,000	278,267,000	320,206,000
TRB77500	Adjust Operating Expenses to Reflect Current Requirements	Retirees Health Service Cost	GF	19,239,140	24,200,140	19,239,140	24,200,140
TRB77500	Adjust Operating Expenses to Reflect Current Requirements	Municipal Retiree Health Insurance Costs	GF	800,000	800,000	800,000	800,000
TRB77500	Reduce State Share of Health Insurance Subsidy	Municipal Retiree Health Insurance Costs	GF	(1,548,224)	(1,548,224)	(1,548,224)	(1,548,224)
TRB77500	Implement Policy Changes to Achieve Reduction in OE	Other Expenses	GF	-	-	(48,006)	(48,006)
TRB77500	Annualize Rescissions	Other Expenses	GF	(11,926)	(11,926)	-	-
UAL99990	Labor Savings	Achieve Labor Concessions	GF	(700,000,000)	(867,600,000)	(836,900,000)	(1,081,300,000)
UAL99990	Lapse Annualizations	Unallocated Lapse	GF	94,476,192	94,476,192	94,476,192	94,476,192

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
UAL99990	Lapse Annualizations	Unallocated Lapse - Legislative	GF	3,028,105	3,028,105	3,028,105	3,028,105
UAL99990	Lapse Annualizations	Unallocated Lapse - Judicial	GF	7,400,672	7,400,672	7,400,672	7,400,672
UAL99990	Lapse Annualizations	General Lapse - Judicial	GF	15,075,000	15,075,000	15,075,000	15,075,000
UAL99990	Lapse Annualizations	Municipal Opportunities and Regional Effici	GF	20,000,000	20,000,000	20,000,000	20,000,000
UAL99990	Lapse Annualizations	Targeted Savings	GF	68,848,968	68,848,968	68,848,968	68,848,968
UAL99990	Lapse Annualizations	Arts and Tourism Lapse	GF	500,000	500,000	500,000	500,000
UAL99990	Unallocated Lapses	Unallocated Lapse	GF	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)
UAL99990	Unallocated Lapses	Unallocated Lapse - Legislative	GF	(500,000)	(500,000)	(500,000)	(500,000)
UAL99990	Unallocated Lapses	Unallocated Lapse - Judicial	GF	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
UAL99990	statewide republican policies	Targeted Savings	GF	-	-	(54,655,117)	(68,271,251)
UHC72000	Annualize FY 17 Holdbacks	Operating Expenses	GF	(3,477,353)	(3,477,353)	(3,477,353)	(3,477,353)
UHC72000	Annualize FY 17 Holdbacks	AHEC	GF	(12,201)	(12,201)	(12,201)	(12,201)
UHC72000	Annualize FY 17 Holdbacks	Workers' Compensation Claims	GF	(207,324)	(207,324)	(207,324)	(207,324)
UHC72000	Annualize FY 17 Holdbacks	Bioscience	GF	(339,300)	(339,300)	(339,300)	(339,300)
UHC72000	Adjust Funding for Bioscience Initiative	Bioscience	GF	574,829	3,688,303	574,829	3,688,303
UHC72000	Increase Funding for Workers' Compensation Claims	Operating Expenses	GF	20,855	24,771	20,855	24,771
UHC72000	Increase Funding for Workers' Compensation Claims	Workers' Compensation Claims	GF	1,293,297	1,536,130	1,079,297	1,316,130
UHC72000	Reduce Funding for Various Line Items	Operating Expenses	GF	(4,609,083)	(4,609,083)	(4,609,083)	(4,609,083)
UHC72000	Reduce Funding for Various Line Items	AHEC	GF	(16,173)	(16,173)	(16,173)	(16,173)
UHC72000	Reduce Funding for Various Line Items	Workers' Compensation Claims	GF	(274,799)	(274,799)	(274,799)	(274,799)
UHC72000	Reduce Funding for Various Line Items	Bioscience	GF	(449,728)	(449,728)	(11,545,529)	(14,659,003)
UHC72000	Transfer Fringe Benefits Expenses to Agency	Operating Expenses	GF	-	-	71,829,454	63,686,099
UHC72000	Require a Public-Private Partnership	Operating Expenses	GF	-	-	-	(17,967,958)
UHC72000	Enect a Five Year Phase Out of Day Care Subsidy	Operating Expenses	GF	-	-	(98,400)	(196,800)
UHC72000	Eliminate AHEC	AHEC	GF	(374,566)	(374,566)	(378,349)	(378,349)
UHC72000	Annualize Rescissions	Operating Expenses	GF	(1,078,462)	(1,078,501)	-	-
UHC72000	Annualize Rescissions	AHEC	GF	(3,783)	(3,783)	-	-
UHC72000	Annualize Rescissions	Bioscience	GF	(110,958)	(142,092)	-	-
UOC67000	Annualize FY 17 Holdbacks	Operating Expenses	GF	(6,230,990)	(6,230,990)	(6,230,990)	(6,230,990)
UOC67000	Annualize FY 17 Holdbacks	Workers' Compensation Claims	GF	(91,370)	(91,370)	(91,370)	(91,370)
UOC67000	Annualize FY 17 Holdbacks	Next Generation Connecticut	GF	(572,176)	(572,176)	(572,176)	(572,176)
UOC67000	Annualize FY 17 Holdbacks	Kirklyn M. Kerr Grant Program	GF	(3,000)	(3,000)	(3,000)	(3,000)
UOC67000	Reduce Funding for Various Line Items	Operating Expenses	GF	(8,628,712)	(8,628,712)	(8,628,712)	(8,628,712)
UOC67000	Reduce Funding for Various Line Items	Workers' Compensation Claims	GF	(126,530)	(126,530)	(126,530)	(126,530)
UOC67000	Reduce Funding for Various Line Items	Next Generation Connecticut	GF	(792,354)	(792,354)	(18,500,370)	(18,500,370)
UOC67000	Reduce Funding for Various Line Items	Kirklyn M. Kerr Grant Program	GF	(4,154)	(4,154)	(4,154)	(4,154)
UOC67000	Eliminate the Kirklyn M. Kerr Veterinary Scholarship Program	Kirklyn M. Kerr Grant Program	GF	(92,846)	(92,846)	(92,846)	(92,846)

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Agency	Adjustment Title	SID Description	Fund	Governor Revised FY 18	Governor Revised FY 19	Senate Republican FY 18	Senate Republican FY 19
UOC67000	Revise Tuition Waivers	Operating Expenses	GF	-	-	(3,250,000)	(3,250,000)
UOC67000	Transfer Fringe Benefits to Agency	Operating Expenses	GF	-	-	134,800,933	106,567,552
UOC67000	Enact a Five Year Phase Out of Day Care Subsidy	Operating Expenses	GF	-	-	(153,200)	(306,400)
UOC67000	Revise Purchasing Policies	Operating Expenses	GF	-	-	(8,000,000)	(8,000,000)
UOC67000	Annualize Rescissions	Operating Expenses	GF	(1,928,399)	(3,856,798)	-	-
UOC67000	Annualize Rescissions	Workers' Compensation Claims	GF	(28,277)	(56,554)	-	-
UOC67000	Annualize Rescissions	Next Generation Connecticut	GF	(177,080)	(354,160)	-	-
WCCA2000	Provide Funding for Commissioners' Salary Increases	Personal Services	WF	110,950	110,950	110,950	110,950
WCCA2000	Provide Funding for Commissioners' Salary Increases	Fringe Benefits	WF	88,760	88,760	88,760	88,760
WCCA2000	Adjust Indirect Overhead	Indirect Overhead	WF	(106,685)	(106,685)	(106,685)	(106,685)
WCCA2000	Adjust Funding for eCourt Migration Project	Other Expenses	WF	(502,212)	(1,262,982)	(502,212)	(1,262,982)
WCCA2000	Adjust Funding for Other Expenses and Equipment	Other Expenses	WF	45,000	103,000	45,000	103,000
WCCA2000	Adjust Funding for Other Expenses and Equipment	Equipment	WF	(40,999)	(40,999)	(40,999)	(40,999)
WCCA2000	Eliminate Vacant Positions	Personal Services	WF	(334,692)	(334,692)	(334,692)	(334,692)
WCCA2000	Eliminate Vacant Positions	Fringe Benefits	WF	(261,060)	(261,060)	(261,060)	(261,060)
WCCA2000	Eliminate Funding for Commissioners' Salary Increases	Personal Services	WF	(110,950)	(110,950)	(110,950)	(110,950)
WCCA2000	Eliminate Funding for Commissioners' Salary Increases	Fringe Benefits	WF	(88,760)	(88,760)	(88,760)	(88,760)
WCCA2000	Reduce Funding for eCourt to Reflect Use of Carryforward	Other Expenses	WF	(1,040,770)	-	(1,040,770)	-
WCCA2000	Close the Stanford District Office	Other Expenses	WF	(210,096)	(210,099)	(210,096)	(210,099)