

Senate Republican FY 2018 FY 2019 Biennial Budget

Fund Name	Revised		Governor	Governor	Republican	Republican	Republican	Republican	Republican	Republican	Republican	Republican
	Actual	Appropriation FY					Round 2	Round 2	Round 2			
	FY 16	17	FY 18	FY 19	FY 18	FY 19	Adjustments	FY 18	FY 19	FY 19	Round 2 -	Round 2 -
General Fund	17,921,333,400	17,863,963,472	18,000,805,915	18,320,899,038	18,276,930,255	18,528,514,164	28,787,676	17,892,751,148	57,601,530	17,921,565,002	(384,179,107)	(606,949,162)
Special Transportation Fund	1,400,719,317	1,463,408,052	1,525,136,324	1,642,688,000	1,518,682,502	1,612,214,330	60,274,450	1,523,682,502	173,806,278	1,637,214,330	5,000,000	25,000,000
Municipal Revenue Sharing Fund	-	185,000,000	340,100,000	349,000,000	-	-	(185,000,000)	-	(185,000,000)	-	-	-
Banking Fund	28,840,961	30,066,200	30,046,284	30,019,848	29,619,002	29,592,566	(447,198)	29,619,002	(473,634)	29,592,566	-	-
Insurance Fund	75,458,972	80,448,042	89,813,309	90,941,982	89,503,916	90,632,589	9,055,874	89,503,916	10,184,547	90,632,589	-	-
Consumer Counsel and Public Utility Control Func	26,090,826	27,308,485	25,571,954	25,571,954	25,571,954	25,571,954	(1,736,531)	25,571,954	(1,736,531)	25,571,954	-	-
Workers' Compensation Fund	23,220,545	26,917,168	23,796,654	24,134,651	23,796,654	24,134,651	(3,120,514)	23,796,654	(2,782,517)	24,134,651	-	-
Mashantucket Pequot and Mohegan Fund	61,687,907	58,076,612	58,076,612	58,076,612	58,076,612	58,076,612	-	58,076,612	-	58,076,612	-	-
Regional Market Operation Fund	1,049,150	1,067,306	1,067,306	1,067,306	1,067,306	1,067,306	-	1,067,306	-	1,067,306	-	-
Criminal Injuries Compensation Fund	2,827,643	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088	-	2,934,088	-	2,934,088	-	-
Grand Total	19,541,228,721	19,739,189,425	20,097,348,446	20,545,333,479	20,026,182,289	20,372,738,260	(92,186,243)	19,647,003,182	51,599,673	19,790,789,098	(379,179,107)	(581,949,162)

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	General Fund		STF	
	FY 18	FY 19	FY 18	FY 19
Revenue	17,895.3	17,926.9	1,593.5	1,639.8
Expenditures	17,892.8	17,921.6	1,523.7	1,637.2
Surplus/Deficit	2.6	5.4	69.8	2.6

General Fund

				<u>FY 2018</u>				<u>FY 2019</u>
<u>Taxes</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2018 Adj</u>	<u>Republican</u>	<u>FY 2019</u>	<u>FY 2019 Adj</u>	<u>Republican</u>	
Personal Income Tax	\$ 8,986.8	\$ 9,096.7	\$ 64.7	\$ 9,161.4	\$ 9,247.5	\$ 40.7	\$ 9,288.2	
Sales & Use Tax	4,226.0	3,841.5	\$ 369.7	\$ 4,211.2	3,928.9	\$ 353.3	\$ 4,282.2	
Corporation Tax	939.3	872.1	\$ 28.2	\$ 900.3	902.5	\$ 20.2	\$ 922.7	
Public Service	288.9	297.6	\$ 9.2	\$ 306.8	306.9	\$ 9.2	\$ 316.1	
Inheritance & Estate	185.6	180.1	\$ -	\$ 180.1	186.1	\$ (15.6)	\$ 170.5	
Insurance Companies	230.4	211.7	\$ 10.4	\$ 222.1	215.0	\$ (2.4)	\$ 212.6	
Cigarette Tax	376.1	358.9	\$ -	\$ 358.9	341.3	\$ -	\$ 341.3	
Real Estate Conveyance	208.8	215.6	\$ -	\$ 215.6	222.3	\$ -	\$ 222.3	
Alcoholic Beverages	62.2	62.6	\$ -	\$ 62.6	63.0	\$ -	\$ 63.0	
Admissions & Dues	39.0	39.5	\$ 2.0	\$ 41.5	39.8	\$ 2.0	\$ 41.8	
Health Provider Tax	701.5	701.1	\$ (1.0)	\$ 700.1	700.2	\$ (1.0)	\$ 699.2	
Miscellaneous Tax	20.1	20.5	9.0	29.5	21.0	4.0	25.0	
Total Taxes	\$ 16,264.7	\$ 15,897.9	\$ 492.1	\$ 16,390.0	\$ 16,174.5	\$ 410.3	\$ 16,584.8	
Refund of Taxes	(1,106.5)	(1,146.8)	\$ 25.0	\$ (1,121.8)	(1,201.0)	\$ 26.0	\$ (1,175.0)	
Earned Income Tax Credit	(133.6)	(150.0)	\$ -	\$ (150.0)	(155.6)	\$ -	\$ (155.6)	
R&D Credit exchange	(6.5)	(7.3)	-	(7.3)	(7.6)	-	(7.6)	
Total Taxes Less Refunds	\$ 15,018.1	\$ 14,593.8	\$ 517.1	\$ 15,110.9	\$ 14,810.3	\$ 436.3	\$ 15,246.6	
<u>Other Revenue</u>								
Transfers-Special Revenue	\$ 327.0	\$ 338.3	\$ 1.0	\$ 339.3	\$ 345.4	\$ 1.0	\$ 346.4	
Indian Gaming Payments	267.0	267.3	\$ -	\$ 267.3	199.0	\$ -	\$ 199.0	
Licenses, Permits, Fees	269.2	298.3	\$ 0.5	\$ 298.8	275.9	\$ 2.6	\$ 278.5	
Sales of Commodities	42.6	43.8	\$ -	\$ 43.8	44.9	\$ -	\$ 44.9	
Rents, Fines, Escheats	139.0	141.3	\$ 23.7	\$ 165.0	143.4	\$ 11.7	\$ 155.1	
Investment Income	3.8	5.9	\$ -	\$ 5.9	7.0	\$ -	\$ 7.0	
Miscellaneous Revenue	330.5	195.4	\$ -	\$ 195.4	185.0	\$ -	\$ 185.0	
Refund of Payments	(56.1)	(62.5)	-	(62.5)	(63.9)	-	(63.9)	
Total Other Revenue	\$ 1,323.0	\$ 1,227.8	\$ 25.2	\$ 1,253.0	\$ 1,136.7	\$ 15.3	\$ 1,152.0	
<u>Other Sources</u>								
Federal Grants	\$ 1,252.9	\$ 1,282.5	\$ 37.0	\$ 1,319.5	\$ 1,245.0	\$ 41.9	\$ 1,286.9	
Transfer From Tobacco Fund	108.5	93.7	\$ -	\$ 93.7	94.2	\$ -	\$ 94.2	
Transfers From/ (To) Other Fun	(218.3)	(112.7)	230.9	118.2	(112.7)	259.9	147.2	
Total Other Sources	\$ 1,143.1	\$ 1,263.5	\$ 267.9	\$ 1,531.4	\$ 1,226.5	\$ 301.8	\$ 1,528.3	
Total General Fund Revenues	\$ 17,484.2	\$ 17,085.1	\$ 810.2	\$ 17,895.3	\$ 17,173.5	\$ 753.4	\$ 17,926.9	

Special Transportation Fund

				<u>FY 2018</u>				<u>FY 2019</u>
<u>Taxes</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2018 Adj</u>	<u>Republican</u>	<u>FY 2019</u>	<u>FY 2019 Adj</u>	<u>Republican</u>	
Motor Fuels Tax	\$ 501.7	\$ 505.3	\$ -	\$ 505.3	\$ 506.1	\$ -	\$ 506.1	
Oil Companies Tax	251.7	278.8	\$ (7.0)	\$ 271.8	308.0	\$ (7.8)	\$ 300.2	
Sales & Use Tax	190.0	327.8	\$ 5.2	\$ 333.0	335.4	\$ 11.7	\$ 347.1	
Sales Tax - DMV	87.1	88.0	\$ -	\$ 88.0	88.8	\$ -	\$ 88.8	
Refunds of Taxes	(14.5)	(12.6)	-	(12.6)	(14.1)	-	(14.1)	
Total-Taxes Less Refunds	\$ 1,016.0	\$ 1,187.3	\$ (1.8)	\$ 1,185.5	\$ 1,224.2	\$ 3.9	\$ 1,228.1	
 <u>Other Sources</u>								
Motor Vehicle Receipts	\$ 250.0	\$ 251.8	\$ -	\$ 251.8	\$ 253.8	\$ -	\$ 253.8	
Licenses, Permits, Fees	143.4	143.4	\$ 1.0	\$ 144.4	144.2	\$ 1.0	\$ 145.2	
Interest Income	8.5	9.5	\$ -	\$ 9.5	10.4	\$ -	\$ 10.4	
Federal Grants	12.1	12.1	\$ -	\$ 12.1	12.1	\$ -	\$ 12.1	
Transfers From/ (To) Other Fun	(6.5)	(6.5)	\$ 1.0	\$ (5.5)	(6.5)	\$ 1.0	\$ (5.5)	
Refunds of Payments	(4.0)	(4.1)	-	(4.1)	(4.3)	-	(4.3)	
Total Other Revenues	\$ 403.5	\$ 406.2	\$ 2.0	\$ 408.2	\$ 409.7	\$ 2.0	\$ 411.7	
 Total STF Revenues	 \$ 1,419.5	 \$ 1,593.5	 \$ 0.2	 \$ 1,593.7	 \$ 1,633.9	 \$ 5.9	 \$ 1,639.8	

Fund	Revenue		Policy Title	Policy Type	Effective Date	FY 18 Gov	FY 19 Gov	FY 18 Republican		FY 18 Republican Round 2	FY 19 Republican Round 2
	ue	Revenue Category						FY 18 Republican	FY 19 Republican		
General	Tax	Alcoholic Beverages	Modify minimum bottle pricing	Alcohol Pricing	10/1/2017	1.9	2.5				
General	Tax	Cigarette Tax	Increase rate from \$3.90 to \$4.35/pack	Tax Rate	7/1/2017	40.9	38.9				
General	Tax	Cigarette Tax	Floor tax	Tax Rate	7/1/2017	5.0	-				
General	Tax	Cigarette Tax	Increase snuff from \$1.00/ounce to \$3.00/ounce	Tax Rate	7/1/2017	11.1	11.1				
General	Tax	Cigarette Tax	Cigars increase cap from \$0.50 to \$1.50	Tax Rate	7/1/2017	2.8	2.9				
General	Tax	Corporation Tax	DRS "Fresh Start" initiative	Tax Administration	7/1/2017	15.0	7.0	15.0	7.0	15.0	7.0
General	Tax	Corporation Tax	Maintain the Neighborhood Tax Credit Cap at \$5 million	Tax Credit	7/1/2017			5.0	5.0	5.0	5.0
General	Tax	Corporation Tax	Recognize Additional Tax Collection Estimated by the Department of Revenue Services	Tax Administration	7/1/2017			7.5	7.5	7.5	7.5
General	Tax	Corporation Tax	Eliminate the Green Building Tax Credit Program	Tax Credit	7/1/2017					0.7	0.7
General	Tax	Health Provider Tax	Modifications to ambulatory surgical centers tax	Tax Base	7/1/2017	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
General	Tax	Inheritance & Estate	Phase-in federal exemption levels over three years	Tax Exemption	1/1/2018	-	(15.6)	-	(15.6)	-	(15.6)
General	Tax	Inheritance & Estate	Lower lifetime cap from \$20 million to \$15 million	Tax Exemption	1/1/2018	-	(4.5)	-	(4.5)	-	
General	Tax	Insurance Companies	Lower rate from 1.75% to 1.50%	Tax Rate	1/1/2018	(11.0)	(22.4)	(11.0)	(22.4)	(11.0)	(22.4)
General	Tax	Insurance Companies	Make moratorium on film production tax credits permanent	Tax Credit	7/1/2017	4.0	4.0	4.0	4.0	4.0	4.0
General	Tax	Insurance Companies	Make 3-tier credit cap permanent	Tax Credit	1/1/2017	17.4	16.0	17.4	16.0	17.4	16.0
General	Tax	Miscellaneous Tax	DRS "Fresh Start" initiative	Tax Administration	7/1/2017	5.0	-	5.0	-	5.0	-
General	Tax	Miscellaneous Tax	Reduce Transfer to the Connecticut Television Network	Redirect Revenues	7/1/2017			1.6	1.6	1.6	1.6
General	Tax	Miscellaneous Tax	Recognize Additional Tax Collection Estimated by the Department of Revenue Services	Tax Administration	7/1/2017			2.4	2.4	2.4	2.4
General	Tax	Personal Income Tax	Eliminate the \$200 property tax credit	Tax Credit	1/1/2017	105.0	105.0				
General	Tax	Personal Income Tax	Restrict the Utilization of the Property Tax Credit to those with Dependents and the Elderly	Tax Credit	1/1/2017			55.3	55.3	55.3	55.3
General	Tax	Personal Income Tax	Exempt all Social Security Income for Single Filers with an AGI below \$75k and Joint Filers with an AGI below \$75k	Tax Exemption	1/1/2018			(7.9)	(16.3)	(7.9)	(16.3)
General	Tax	Personal Income Tax	10 Year Phase-in for All Pension and Annuity Income for Single Filers with an AGI below \$75k and Joint Filers with an AGI below \$75k	Tax Exemption	1/1/2018			(8.2)	(24.6)	(8.2)	(18.8)
General	Tax	Personal Income Tax	DRS "Fresh Start" initiative	Tax Administration	7/1/2017	15.0	10.0	15.0	10.0	15.0	10.0
General	Tax	Personal Income Tax	Recognize Additional Tax Collection Estimated by the Department of Revenue Services	Tax Administration	7/1/2017			7.5	7.5	7.5	7.5
General	Tax	Personal Income Tax	Suspend the Angel Investor Tax Credit Program	Tax Credit	7/1/2017					3.0	3.0
General	Tax	Refund of Taxes	Decrease EITC from 27.5% to 25.0% permanently	Tax Credit	1/1/2017	25.0	26.0	25.0	26.0	25.0	26.0
General	Tax	Refund of Taxes	Maintain EITC at 27.5% permanently	Tax Credit	1/1/2017			-	-	-	-
General	Tax	Sales & Use Tax	Eliminate sales tax transfer to Municipal Revenue Sharing Account	Redirect Revenues	7/1/2017	340.1	349.0	340.1	349.0	340.1	349.0
General	Tax	Sales & Use Tax	Increase in sales tax due to cigarette tax changes	Tax Rate	7/1/2017	3.8	3.4				
General	Tax	Sales & Use Tax	Increase in sales tax due to minimum bottle pricing	Alcohol Pricing	7/1/2017	0.2	0.3				
General	Tax	Sales & Use Tax	DRS "Fresh Start" initiative	Tax Administration	7/1/2017	25.0	8.0	25.0	8.0	25.0	8.0
General	Tax	Sales & Use Tax	Eliminate 1% Transfer to the Regional Performance Incentive Account	Redirect Revenues	7/1/2017			10.0	10.0	10.7	10.9
General	Tax	Sales & Use Tax	Segregate 1.5% of the Room Occupancy Tax to the new Marketing, Culture and Tourism Account	Redirect Revenues	7/1/2017			(12.8)	(13.4)	(12.8)	(13.4)
General	Tax	Sales & Use Tax	Eliminate Sales Tax Transfer to the Special Transportation Fund	Redirect Revenues	7/1/2017			340.1	349.0	340.1	349.0
General	Tax	Sales & Use Tax	Segregate Sales Tax from the Sale of Cars at Dealerships to the STF	Redirect Revenues	7/15/2017			(345.3)	(362.1)	(345.3)	(362.1)
General	Tax	Sales & Use Tax	Expand Digital Media and Television Production Tax Credit to the Sales Tax with \$1 Million Cap	Tax Credit	7/1/2017			(0.8)	(0.8)	(0.8)	(0.8)
General	Tax	Sales & Use Tax	Recognize Additional Tax Collection Estimated by the Department of Revenue Services	Tax Administration	7/1/2017			12.6	12.6	12.6	12.6
General	Tax	Public Service	Eliminate Single Taxpayer Exemption	Tax Exemption	7/1/2017			3.7	3.7	3.7	3.7
General	Tax	Public Service	Maintain the Revenue Diversion Pursuant to CGS 16-331cc in the General Fund	Redirect Revenues	7/1/2017			3.5	3.5	3.5	3.5
General	Tax	Public Service	Maintain the Revenue Diversion Pursuant to CGS 16-331bb in the General Fund	Redirect Revenues	7/1/2017			2.0	2.0	2.0	2.0
General	Tax	Admissions & Dues	Eliminate Exemptions for the XL Center, Harbor Yard, Yard Goats & Webster Arena	Tax Exemption	7/1/2017			2.0	2.0	2.0	2.0
General	Tax	Admissions & Dues	Remove Admissions and Dues Taxation of Boxing Events	Tax Exemption	7/1/2017			(0.0)	(0.0)	(0.0)	(0.0)

Fund	Reven		Policy Title	Policy Type	Effective Date	FY 18 Gov	FY 19 Gov	FY 18 Republican	FY 19 Republican	FY 18 Republican	FY 19 Republican
	ue	Revenue Category								Round 2	Round 2
General	Tax	Miscellaneous Tax	Eliminate the Boxing Tax	Tax Reduction	7/1/2017			-	-	-	-
General	Transfer	Transfers-Special Revenue	Require Reductions to the CT Lottery Corporation Expenses	Redirect Revenues	7/1/2017			1.0	1.0	1.0	1.0
General	License	Licenses, Permits, Fees	Increase fees to cover administration costs - Various Agencies	Fee Increase	1/1/2018	-	20.0	-	-	-	-
General	License	Licenses, Permits, Fees	Increase gun permit fees (\$140/\$370 initial; \$70/\$300 renewal @ 5yrs) -- DESPP	Fee Increase	7/1/2017	9.0	9.0				
General	License	Licenses, Permits, Fees	Increase criminal history record check fees from \$50 to \$75 -- DESPP	Fee Increase	7/1/2017	2.6	2.6	2.6	2.6	2.6	2.6
General	License	Licenses, Permits, Fees	Increase land recording filing fee from \$3 to \$10 -- CT State Library	Fee Increase	7/1/2017	1.7	1.7	1.7	1.7	1.7	1.7
General	License	Licenses, Permits, Fees	Increase cremation certificate fee from \$150 to \$200 -- OCME	Fee Increase	7/1/2017	0.8	0.8				
General	License	Licenses, Permits, Fees	Implement licensure of urgent care centers	TBD	7/1/2017	0.4	-	0.4	-	0.4	-
General	License	Licenses, Permits, Fees	Drinking water section in response to declining fed. funds	TBD	10/1/2017	-	2.5	-	2.5	-	2.5
General	License	Licenses, Permits, Fees	Implement certificate of need task force findings	TBD	7/1/2017	0.1	0.1				
General	License	Licenses, Permits, Fees	Reallocate support for newborn screening program to GF	Redirect Fee Revenue	7/1/2017	3.1	3.1	3.1	3.1	3.1	3.1
General	License	Licenses, Permits, Fees	Transfer from professional assistance program account	Redirect Fee Revenue	7/1/2017	1.0	0.7				
General	License	Licenses, Permits, Fees	Reflect the Initiation of the State Parks Pass	Redirect Fee Revenue	7/1/2017			(7.3)	(7.3)	(7.3)	(7.3)
General	Rents, F	Rents, Fines, Escheats	Increase carbonated bottle deposit to 10 cents	Bottle Deposit	7/1/2018	-	12.0	-		-	
General	Rents, F	Rents, Fines, Escheats	Increase civil penalties for certain healthcare facilities -- DPH	Increase Civil Penaltie	7/1/2017	0.3	0.3	0.3	0.3	0.3	0.3
General	Rents, F	Rents, Fines, Escheats	Eliminate Public Financing of Political Campaigns		7/1/2017			23.4	11.4	23.4	11.4
General	Miscell	Miscellaneous Revenue	Town reimbursement for teachers' retirement fund	Redirect Revenues	7/1/2017	407.6	420.9				
General	Miscell	Miscellaneous Revenue	Reimbursement for technical support of constables (\$750/year/constable) -- DESPP	Reimbursement for St	7/1/2017	0.2	0.2				
General	Miscell	Miscellaneous Revenue	Charge 100% for all resident state troopers -- DESPP	Reimbursement for St	7/1/2017	1.5	1.5				
General	Miscell	Miscellaneous Revenue	Reflect Anticipated Collection from the Volkswagen Settlement					14.0			
General	Federal	Federal Grants	Net revenue gain from policy changes		7/1/2017	35.0	40.3	37.0	41.9	37.0	41.9
General	Tobacco	Transfer From Tobacco F	Transfer from tobacco and health trust fund		7/1/2017	-	1.0	-	-	-	-
General	Transfer	Transfers From/ (To) Oth	Transfer to MRSF from the resources of the general fund	Redirect Revenues	7/1/2017						
General	Transfer	Transfers From/ (To) Oth	Permanent Reduction in the Transfer to the Tobacco and Health Trust Fund	Redirect Revenues	7/1/2017			6.0	6.0	6.0	6.0
General	Transfer	Transfers From/ (To) Oth	Permanent Reduction in the Transfer to the Smart Start Account	Redirect Revenues	7/1/2017			14.5	8.5	14.5	8.5
General	Transfer	Transfers From/ (To) Oth	Transfer to the teachers' retirement fund	Redirect Revenues	7/1/2017	(407.6)	(420.9)				
General	Transfer	Transfers From/ (To) Oth	Suspend FY 2019 Deposit into Community Investment Act Account	Redirect Revenues	7/1/2017					-	19.0
General	Transfer	Transfers From/ (To) Oth	Delay GAAP Amortization	Redirect Revenues	7/1/2017					57.5	57.5
General	Transfer	Transfers From/ (To) Oth	Transfer Taxpayer Dollars Currently Paid and Diverted to CEEF. Prioritize it for the General Fund	Redirect Revenues	7/1/2017					160.0	160.0
General	Transfer	Transfers From/ (To) Oth	Suspend CHEFA Grants to Non-Profits	Redirect Revenues	7/1/2017					0.9	0.9
General	Transfer	Transfers From/ (To) Oth	Carryforward Resources from FY 2018 to FY 2019	Redirect Revenues	7/1/2017					(8.0)	8.0

Fund	Revenue Category	Policy Title	Policy Type	Effective Date	FY 18		FY 19		FY 18		FY 19		FY 18		FY 19	
					Gov	Gov	Gov	Gov	Republican	Republican	Republican	Republican	Republican	Republican	Republican	Republican
Special Transportation	Tax	Oil Companies Tax	Exempt aviation fuel	Tax Exemption	Passage	(7.0)	(7.8)		(7.0)	(7.8)			(7.0)		(7.8)	
Special Transportation	Tax	Sales & Use Tax	Maintain General Sales Tax in the General Fund	Redirect Revenues	7/1/2017				(340.1)	(349.0)			(340.1)		(349.0)	
Special Transportation	Tax	Sales & Use Tax	Segregate Sales Tax from the Sale of Cars at Dealerships to	Redirect Revenues	7/1/2017				345.3	360.7			345.3		360.7	
Special Transportation	Tax	Transfers From/ (To) Ot	Reduce Transfer to the Emissions Enterprise Fund to Refle	Redirect Revenues	7/1/2017				1.0	1.0			1.0		1.0	
Special Transportation	Fee	Licenses, Permits, Fees	Modernize DOT Permit Fees for Access to State Highway S	Fee Increase	7/1/2017				1.0	1.0			1.0		1.0	

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
AES48000	Provide Funding for a Nursery Inspector	Policy Revis	11000	10010	Personal Services	45,055	45,055	45,055	45,055	45,055	45,055
AES48000	Annualize FY 17 Holdbacks	Policy Revis	11000	12288	Wildlife Disease Prevention	(897)	(897)	(897)	(897)	(897)	(897)
AES48000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(7,798)	(7,798)	(7,798)	(7,798)	(7,798)	(7,798)
AES48000	Annualize FY 17 Holdbacks	Policy Revis	11000	10050	Equipment	(8,238)	(8,238)	(8,238)	(8,238)	(8,238)	(8,238)
AES48000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(91,056)	(91,056)	(91,056)	(91,056)
AES48000	Reduce Funding for Vacant Position	Policy Revis	11000	10010	Personal Services	(117,323)	(117,323)	(117,323)	(117,323)	(117,323)	(117,323)
AES48000	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(179,380)	(179,380)	(179,380)	(179,380)	(179,380)	(179,380)
AES48000	Provide Funding for a Nursery Inspector	Current Ser	11000	10010	Personal Services	-	-	-	-	-	-
AES48000	Annualize FY 17 Funding for Wildlife Disease Prevention	Current Ser	11000	12288	Wildlife Disease Prevention	3,874	3,874	3,874	3,874	3,874	3,874
AES48000	Provide Funding for Mosquito Surveillance & Virus Testing	Current Ser	11000	12056	Mosquito Control	60,000	60,000	60,000	60,000	60,000	60,000
AES48000	Provide Funding for Laboratory Utility & Operating Costs	Current Ser	11000	10020	Other Expenses	138,500	138,500	138,500	138,500	138,500	138,500
AES48000	Annualize FY 17 Holdbacks	Policy Revis	11000	12056	Mosquito Control	(4,467)	(4,467)				
OAG29000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(29,965)	(29,965)	(29,965)	(29,965)	(29,965)	(29,965)
OAG29000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(96,891)	(96,891)	(96,891)	(96,891)
OAG29000	Reduce Funding for Personal Services	Policy Revis	11000	10010	Personal Services	(105,000)	(105,000)	(105,000)	(105,000)	(105,000)	(105,000)
OAG29000	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(941,081)	(941,081)	(941,081)	(941,081)	(941,081)	(941,081)
APA11000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(34,214)	(34,214)	(34,214)	(34,214)
APA11000	Annualize FY 2017 Holdbacks	Policy Revis	11000	10010	Personal Services	(448,994)	(448,994)	(448,994)	(448,994)	(448,994)	(448,994)
CEO11970	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			-	-	-	-
CEO11970	Annualize FY 2017 Holdbacks	Policy Revis	11000	10020	Other Expenses	(28,614)	(28,614)	(28,614)	(28,614)	(28,614)	(28,614)
CEO11970	Eliminate the Commission on Equity and Opportunity	Policy Revis	11000	10020	Other Expenses			(71,386)	(71,386)	(71,386)	(71,386)
CEO11970	Eliminate the Commission on Equity and Opportunity	Policy Revis	11000	10010	Personal Services			(600,000)	(600,000)	(600,000)	(600,000)
HRO41100	Annualize FY 17 Holdbacks	Policy Revis	11000	12027	Martin Luther King, Jr. Commission	(184)	(184)	(184)	(184)	(184)	(184)
HRO41100	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(10,579)	(10,579)	(10,579)	(10,579)	(10,579)	(10,579)
HRO41100	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(30,206)	(30,206)	(30,206)	(30,206)
HRO41100	Reduce Funding for Other Expenses	Policy Revis	11000	10020	Other Expenses	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)	(40,000)
HRO41100	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(384,545)	(384,545)	(384,545)	(384,545)	(384,545)	(384,545)
HRO41100	Suspend the Municipal Set-Aside Program	Policy Revis	11000	10010	Personal Services	(395,183)	(526,910)	(395,183)	(526,910)	(395,183)	(526,910)
	Eliminate State Affirmative Action Review - Rely on Federal PI	Policy Revis	11000	10010	Personal Services					(157,031)	(209,375)
CWS11960	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			-	-	-	-
CWS11960	Annualize FY 2017 Holdbacks	Policy Revis	11000	10020	Other Expenses	(28,614)	(28,614)	(28,614)	(28,614)	(28,614)	(28,614)
CWS11960	Eliminate the Commission on Women, Children and Seniors	Policy Revis	11000	10020	Other Expenses			(71,386)	(71,386)	(71,386)	(71,386)
CWS11960	Eliminate the Commission on Women, Children and Seniors	Policy Revis	11000	10010	Personal Services			(600,000)	(600,000)	(600,000)	(600,000)
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units of	Policy Revis	11000	12532	Community Tech College System			124,384,590	123,863,755	124,384,590	123,863,755
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units of	Policy Revis	11000	12533	Connecticut State University			117,927,698	117,406,863	117,927,698	117,406,863
BOR77700	Transfer Fringe Benefits Expenses to the Constituent Units of	Policy Revis	11000	12531	Charter Oak State College			1,868,632	1,868,632	1,868,632	1,868,632
BOR77700	Annualize FY 17 Holdbacks	Policy Revis	11000	12534	Board of Regents	(13,391)	(13,391)	(13,391)	(13,391)	(13,391)	(13,391)
BOR77700	Reduce Funding for Various Line Items	Policy Revis	11000	12591	Developmental Services	(17,573)	(17,573)	(17,573)	(17,573)	(17,573)	(17,573)
BOR77700	Annualize FY 17 Holdbacks	Policy Revis	11000	12531	Charter Oak State College	(48,486)	(48,486)	(48,486)	(48,486)	(48,486)	(48,486)
BOR77700	Annualize FY 17 Holdbacks	Policy Revis	11000	12592	Outcomes-Based Funding Incentive	(49,888)	(49,888)	(49,888)	(49,888)	(49,888)	(49,888)
BOR77700	Reduce Funding for Various Line Items	Policy Revis	11000	12534	Board of Regents	(66,124)	(66,124)	(66,124)	(66,124)	(66,124)	(66,124)
BOR77700	Annualize FY 17 Holdbacks	Policy Revis	11000	12235	Workers' Compensation Claims	(107,149)	(107,149)	(107,149)	(107,149)	(107,149)	(107,149)
BOR77700	Reduce Funding for Various Line Items	Policy Revis	11000	12531	Charter Oak State College	(112,227)	(112,227)	(112,227)	(112,227)	(112,227)	(112,227)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
BOR77700	Reduce Funding for Various Line Items	Policy Revi:	11000	12235	Workers' Compensation Claims	(142,024)	(142,024)	(142,024)	(142,024)	(142,024)	(142,024)
BOR77700	Annualize FY 17 Holdbacks	Policy Revi:	11000	12591	Developmental Services	(284,095)	(284,095)	(284,095)	(284,095)	(284,095)	(284,095)
BOR77700	Reduce Funding for Various Line Items	Policy Revi:	11000	12592	Outcomes-Based Funding Incentive	(376,556)	(376,556)	(376,556)	(376,556)	(376,556)	(376,556)
BOR77700	Reduce Board of Regent Central Office Staff by Half (non-Info)	Policy Revi:	11000	12532	Community Tech College System			(2,127,202)	(2,127,202)	(2,127,202)	(2,127,202)
BOR77700	Reduce Board of Regent Central Office Staff by Half (non-Info)	Policy Revi:	11000	12533	Connecticut State University			(2,127,202)	(2,127,202)	(2,127,202)	(2,127,202)
BOR77700	Annualize FY 17 Holdbacks	Policy Revi:	11000	12532	Community Tech College System	(3,228,931)	(3,228,931)	(3,228,931)	(3,228,931)	(3,228,931)	(3,228,931)
BOR77700	Annualize FY 17 Holdbacks	Policy Revi:	11000	12533	Connecticut State University	(4,609,222)	(4,609,222)	(4,609,222)	(4,609,222)	(4,609,222)	(4,609,222)
BOR77700	Reduce Funding for Various Line Items	Policy Revi:	11000	12533	Connecticut State University	(6,109,326)	(6,109,326)	(6,109,326)	(6,109,326)	(6,109,326)	(6,109,326)
BOR77700	Reduce Funding for Various Line Items	Policy Revi:	11000	12532	Community Tech College System	(7,473,697)	(7,473,697)	(7,473,697)	(7,473,697)	(7,473,697)	(7,473,697)
BOR77700	Consolidate Appropriations for Agency Operations	Policy Revi:	11000	12139	Operating Expenses	306,701,286	306,701,286				
BOR77700	Consolidate Appropriations for Agency Operations	Policy Revi:	11000	12531	Charter Oak State College	(2,263,617)	(2,263,617)				
BOR77700	Consolidate Appropriations for Agency Operations	Policy Revi:	11000	12532	Community Tech College System	(150,743,937)	(150,743,937)				
BOR77700	Consolidate Appropriations for Agency Operations	Policy Revi:	11000	12533	Connecticut State University	(142,922,208)	(142,922,208)				
BOR77700	Consolidate Appropriations for Agency Operations	Policy Revi:	11000	12534	Board of Regents	(366,875)	(366,875)				
BOR77700	Consolidate Appropriations for Agency Operations	Policy Revi:	11000	12591	Developmental Services	(9,168,168)	(9,168,168)				
BOR77700	Consolidate Appropriations for Agency Operations	Policy Revi:	11000	12592	Outcomes-Based Funding Incentive	(1,236,481)	(1,236,481)				
	Reduce Support for the Connecticut State University System	Policy Revi:	11000	12139	Operating Expenses					(1,500,000)	(1,500,000)
	Reduce Support for the Connecticut State University System	Policy Revi:	11000	12235	Workers' Compensation Claims					(33,225)	(33,225)
	Reduce Funding to Achieve Efficiencies in Community College	Policy Revi:	11000	12139	Operating Expenses					-	(10,500,000)
CEQ45000	Reduce Other Expenses by 10%	Policy Revi:	11000	10020	Other Expenses			-	-	-	-
CEQ45000	Annualize FY 2017 Holdbacks	Policy Revi:	11000	10020	Other Expenses	(19)	(19)	(19)	(19)	(19)	(19)
CEQ45000	Eliminate the Council on Environmental Quality	Policy Revi:	11000	10020	Other Expenses	(613)	(613)	(613)	(613)	(613)	(613)
CEQ45000	Annualize FY 2017 Holdbacks	Policy Revi:	11000	10010	Personal Services	(1,717)	(1,717)	(1,717)	(1,717)	(1,717)	(1,717)
CEQ45000	Eliminate the Council on Environmental Quality	Policy Revi:	11000	10010	Personal Services	(173,190)	(173,190)	(173,190)	(173,190)	(173,190)	(173,190)
CEQ45000	Annualize FY 17 Funding for Current Payroll	Current Ser	11000	10010	Personal Services	3,126	3,126	3,126	3,126	3,126	3,126
OTT14100DS	Reflect Debt Service Requirements as Estimated by OFA	Current Ser	11000	12285	Debt Service			(9,830,994)	(8,930,994)	(9,830,994)	(8,930,994)
OTT14100DS	Cease DOC Energy Lease with CT Green Bank	Policy Revi:	11000	12285	Debt Service			(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)
OTT14100DS	Enact a Bond Issuance Cap of \$2 Billion Annually	Policy Revi:	11000	12285	Debt Service				(24,458,333)		(24,458,333)
OTT14100DS	Increase UConn 2000 Debt Service	Current Ser	11000	12286	UConn 2000 - Debt Service	17,469,034	38,898,420	17,469,034	38,898,420	17,469,034	38,898,420
OTT14100DS	Follow Pension Obligation Bond Repayment Schedule	Current Ser	11000	12500	Pension Obligation Bonds - TRB	20,621,050	(1,197,450)	20,621,050	(1,197,450)	20,621,050	(1,197,450)
OTT14100DS	Increase Debt Service	Current Ser	11000	12285	Debt Service	215,161,041	150,271,281	215,161,041	150,271,281	215,161,041	150,271,281
DAS23000	Transfer Management Services to Other Expenses	Policy Revi:	11000	10020	Other Expenses	3,072,794	3,086,905	3,072,794	3,086,905	3,072,794	3,086,905
DAS23000	Provide Funding for Utility Costs at Data Center	Policy Revi:	11000	12179	Rents and Moving	102,000	102,000	102,000	102,000	102,000	102,000
DAS23000	Provide Funding for e-Licensing Expansion	Policy Revi:	11000	12511	IT Services	190,000	85,000	190,000	85,000	190,000	85,000
DAS23000	Reduce Funding to Reflect Unoccupied State Office Building	Policy Revi:	11000	12179	Rents and Moving	-	-	-	-	-	-
DAS23000	Reduce Funding for CEN	Policy Revi:	11000	10020	Other Expenses	-	-	-	-	-	-
DAS23000	Reduce Funding for CEN	Policy Revi:	11000	12511	IT Services	-	-	-	-	-	-
DAS23000	Transfer Two Positions to Watchdog Agencies	Policy Revi:	11000	10010	Personal Services	-	-	-	-	-	-
DAS23000	Reduce Funding to Reflect Decreased Use of Mainframe	Policy Revi:	11000	12507	State Insurance and Risk Mgmt Operations	-	-	-	-	-	-
DAS23000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12123	Employees' Review Board	(544)	(544)	(544)	(544)	(544)	(544)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12176	Refunds Of Collections	(663)	(663)	(663)	(663)	(663)	(663)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12141	Surety Bonds for State Officials and Employees	(1,951)	(1,951)	(1,951)	(1,951)	(1,951)	(1,951)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12115	Loss Control Risk Management	(3,088)	(3,088)	(3,088)	(3,088)	(3,088)	(3,088)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DAS23000	Reduce Various Accounts	Policy Revi: 11000		12115	Loss Control Risk Management	(7,205)	(7,205)	(7,205)	(7,205)	(7,205)	(7,205)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12096	Management Services	(30,899)	(30,899)	(30,899)	(30,899)	(30,899)	(30,899)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12323	Connecticut Education Network	(33,000)	(33,000)	(33,000)	(33,000)	(33,000)	(33,000)
DAS23000	Reduce Various Accounts	Policy Revi: 11000		12179	Rents and Moving	(79,686)	(79,686)	(79,686)	(79,686)	(79,686)	(79,686)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12218	W. C. Administrator	(134,422)	(134,422)	(134,422)	(134,422)	(134,422)	(134,422)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12507	State Insurance and Risk Mgmt Operations	(135,854)	(135,854)	(135,854)	(135,854)	(135,854)	(135,854)
DAS23000	Reduce Various Accounts	Policy Revi: 11000		10020	Other Expenses	(205,752)	(205,752)	(205,752)	(205,752)	(205,752)	(205,752)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi: 11000		10020	Other Expenses	(301,543)	(301,543)	(301,543)	(301,543)	(301,543)	(301,543)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12179	Rents and Moving	(312,658)	(312,658)	(312,658)	(312,658)	(312,658)	(312,658)
DAS23000	Reduce Funding to Reflect Decreased Use of Mainframe	Policy Revi: 11000		12511	IT Services	(337,389)	(337,389)	(337,389)	(337,389)	(337,389)	(337,389)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12511	IT Services	(396,012)	(396,012)	(396,012)	(396,012)	(396,012)	(396,012)
DAS23000	Increase Costs in Rents and Moving Account	Current Ser 11000		12179	Rents and Moving	-	-	-	-	-	-
DAS23000	Property Tax Increases	Current Ser 11000		12179	Rents and Moving	-	-	-	-	-	-
DAS23000	Surety Bond Renewal	Current Ser 11000		12141	Surety Bonds for State Officials and Employees	-	-	-	-	-	-
DAS23000	Reduce the Insurance and Risk Management Account	Policy Revi: 12001		12507	State Insurance and Risk Mgmt Operations	(896,058)	(896,058)	(896,058)	(896,058)	(896,058)	(896,058)
DAS23000	Transfer Ownership of 25 Sigourney to DOT	Policy Revi: 11000		10020	Other Expenses	(912,800)	(912,800)	(912,800)	(912,800)	(912,800)	(912,800)
DAS23000	Eliminate 25 Sigourney Street Maintenance Costs	Policy Revi: 11000		10020	Other Expenses	(945,394)	(945,394)	(945,394)	(945,394)	(945,394)	(945,394)
DAS23000	Reduce Funding for CEN	Policy Revi: 11000		12323	Connecticut Education Network	(114,093)	(1,067,000)	(1,067,000)	(1,067,000)	(1,067,000)	(1,067,000)
DAS23000	Reduce the Insurance and Risk Management Account	Policy Revi: 11000		12507	State Insurance and Risk Mgmt Operations	(1,222,692)	(1,222,692)	(1,222,692)	(1,222,692)	(1,222,692)	(1,222,692)
DAS23000	Annualize FY 17 Holdbacks	Policy Revi: 11000		10010	Personal Services	(1,493,835)	(1,493,835)	(1,493,835)	(1,493,835)	(1,493,835)	(1,493,835)
DAS23000	Reduce Funding to Reflect Unoccupied State Office Building	Policy Revi: 11000		10020	Other Expenses	(2,288,112)	(2,208,372)	(2,288,112)	(2,208,372)	(2,288,112)	(2,208,372)
DAS23000	Provide Funding for Various Adjustments	Current Ser 11000		12141	Surety Bonds for State Officials and Employees	2,874	84,449	2,874	84,449	2,874	84,449
DAS23000	Provide Funding for Various Adjustments	Current Ser 11000		12096	Management Services	13,700	27,811	13,700	27,811	13,700	27,811
DAS23000	Reduce Other Expenses by 10%	Policy Revi: 11000		10020	Other Expenses			(2,969,402)	(2,995,523)	(2,969,402)	(2,995,523)
DAS23000	Provide Funding for Various Adjustments	Current Ser 11000		12507	State Insurance and Risk Mgmt Operations	65,909	329,606	65,909	329,606	65,909	329,606
DAS23000	Transfer Management Services to Other Expenses	Policy Revi: 11000		12096	Management Services	(3,072,794)	(3,086,905)	(3,072,794)	(3,086,905)	(3,072,794)	(3,086,905)
DAS23000	Provide Funding for Various Adjustments	Current Ser 11000		10020	Other Expenses	162,482	329,839	162,482	329,839	162,482	329,839
DAS23000	Provide Funding for Various Adjustments	Current Ser 11000		12179	Rents and Moving	431,106	1,187,366	431,106	1,187,366	431,106	1,187,366
DAS23000	Provide Funding for the Third Party Administrator	Current Ser 11000		12218	W. C. Administrator	653,648	653,648	653,648	653,648	653,648	653,648
DAS23000	Annualize Costs of Occupancy at 450 Columbus Blvd	Current Ser 11000		10020	Other Expenses	656,461	656,461	656,461	656,461	656,461	656,461
	Reduce Staffing to Achieve Savings	Policy Revi: 11000		10010	Personal Services					(1,108,659)	(1,108,659)
	Privatize Telecommunications Billing	Policy Revi: 11000		10010	Personal Services					(170,538)	(170,538)
	Eliminate State Marshals and Associated Commission	Policy Revi: 11000		10010	Personal Services					(153,617)	(153,617)
	Eliminate State Marshals and Associated Commission	Policy Revi: 11000		10020	Other Expenses					(75,000)	(75,000)
	Use Federal Standard for Small Business Enterprise Certificati	Policy Revi: 11000		10010	Personal Services					(130,176)	(130,176)
	Reallocate Two Positions to Watchdog Agencies for Administr	Policy Revi: 11000		10010	Personal Services					(132,481)	(132,481)
	Reduce OE to Reflect Savings in Operations of 450 Columbus :	Policy Revi: 11000		10020	Other Expenses					(319,232)	(319,232)
	Reduce Statewide Security and Cleaning Contracts	Policy Revi: 11000		10020	Other Expenses					(3,600,000)	(3,600,000)
	Restructure IT Storage and Backup Services	Policy Revi: 11000		12511	IT Services					(168,000)	(168,000)
	Reduce Staffing to Achieve Savings	Policy Revi: 11000		10010	Personal Services					(1,012,557)	(1,012,557)
DAG42500	Provide Funding for the Testing of Oysters at Avery Point	Policy Revi: 11000		10020	Other Expenses			138,000	138,000	138,000	138,000
DAG42500	Annualize FY17 Holdbacks	Policy Revi: 11000		16037	Tuberculosis and Brucellosis Indemnity	(3)	(3)	(3)	(3)	(3)	(3)
DAG42500	Annualize FY17 Holdbacks	Policy Revi: 11000		16075	WIC Coupon Program for Fresh Produce	(5,194)	(5,194)	(5,194)	(5,194)	(5,194)	(5,194)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DAG42500	Annualize FY17 Holdbacks	Policy Revi	11000	12421	Senior Food Vouchers	(10,838)	(10,838)	(10,838)	(10,838)	(10,838)	(10,838)
DAG42500	Reduce Funding for Personal Services	Policy Revi	11000	10010	Personal Services	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
	Transfer Milk and Commodities Regulation and Inspection to	Policy Revi	11000	10010	Personal Services					(507,210)	(507,210)
DAS23000	Eliminate 25 Sigourney Street Maintenance Costs	Policy Revi	12001	12507	State Insurance and Risk Mgmt Operations	-	-	-	-	-	-
DAS23000	Provide Funding for Rail Line Insurance	Current Ser	12001	12507	State Insurance and Risk Mgmt Operations	2,073,723	2,280,715	2,073,723	2,280,715	2,073,723	2,280,715
DAS23100WC	Reduce Claims Account to Reflect Expenditure Trends	Policy Revi	12001	12235	Workers' Compensation Claims	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
DAG42500	Annualize FY17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(20,611)	(20,611)	(20,611)	(20,611)	(20,611)	(20,611)
DCC38100	Eliminate the Office of State Broadband	Policy Revi	12006	10020	Other Expenses	(170,000)	(170,000)	(170,000)	(170,000)	(170,000)	(170,000)
DCC38100	Reduce Funding for Vacant Positions & Fringe Benefits	Policy Revi	12006	10010	Personal Services	(124,853)	(124,853)	(124,853)	(124,853)	(124,853)	(124,853)
DCC38100	Reduce Funding for Vacant Positions & Fringe Benefits	Policy Revi	12006	12244	Fringe Benefits	(102,490)	(102,490)	(102,490)	(102,490)	(102,490)	(102,490)
DCC38100	Eliminate the Office of State Broadband	Policy Revi	12006	10010	Personal Services	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
DCC38100	Adjust Indirect Overhead	Policy Revi	12006	12262	Indirect Overhead	(66,319)	(66,319)	(66,319)	(66,319)	(66,319)	(66,319)
DCC38100	Eliminate the Office of State Broadband	Policy Revi	12006	12244	Fringe Benefits	(62,250)	(62,250)	(62,250)	(62,250)	(62,250)	(62,250)
DCC38100	Adjust Indirect Overhead	Policy Revi	12006	12244	Fringe Benefits	-	-	-	-	-	-
DCC38100	Eliminate the Office of State Broadband	Current Ser	12006	12262	Indirect Overhead	-	-	-	-	-	-
DAG42500	Reduce Funding for Second Chance Large Animal Rehab.	Policy Revi	11000	10020	Other Expenses	(29,389)	(29,389)	(29,389)	(29,389)	(29,389)	(29,389)
DAG42500	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(77,504)	(77,504)	(77,504)	(77,504)
DAG42500	Annualize FY17 Holdbacks	Policy Revi	11000	10010	Personal Services	(112,274)	(112,274)	(112,274)	(112,274)	(112,274)	(112,274)
DCF91000	Provide Funding for Day Care	Policy Revi	11000	16135	Board and Care for Children - Foster	3,349,400	3,929,891	3,349,400	3,929,891	-	-
DCF91000	Provide TANF/SSBG Funding to CCDF	Policy Revi	11000	16138	Board and Care for Children - Short-term and F	2,407,211	3,209,614	2,407,211	3,209,614	2,407,211	3,209,614
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloac	Current Ser	11000	16138	Board and Care for Children - Short-term and F	(7,398,132)	(7,398,132)	(7,398,132)	(7,398,132)	(7,398,132)	(7,398,132)
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16064	Child Abuse and Neglect Intervention	4,375,502	4,375,502	2,750,000	916,667	2,750,000	916,667
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16111	Family Preservation Services	240,973	240,973	324,973	261,973	324,973	261,973
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16097	Family Violence Outreach and Counseling	1,141,641	1,141,641	744,610	230,320	744,610	230,320
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16092	Community Based Prevention Programs	372,897	372,897	462,000	154,000	462,000	154,000
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16141	Community Kidcare	3,223,714	3,223,714	450,000	150,000	450,000	150,000
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16116	Substance Abuse Treatment	120,023	120,023	217,286	144,339	217,286	144,339
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16008	Health Assessment and Consultation	452,847	452,847	400,000	133,333	400,000	133,333
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloac	Current Ser	11000	16140	Individualized Family Supports	(3,172,734)	(3,143,670)	(3,172,734)	(3,143,670)	(3,172,734)	(3,143,670)
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	10020	Other Expenses	240,000	240,000	240,000	80,000	240,000	80,000
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16043	Juvenile Justice Outreach Services	150,386	150,386	150,386	50,129	150,386	50,129
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	12570	Regional Behavioral Health Consultation	234,812	234,812	107,468	26,867	107,468	26,867
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16024	Grants for Psychiatric Clinics for Children	976,667	976,667	90,000	22,500	90,000	22,500
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16033	Day Treatment Centers for Children	467,315	467,315	75,000	18,750	75,000	18,750
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	12515	Differential Response System	597,389	597,389	60,195	15,049	60,195	15,049
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16144	Covenant to Care	19,327	19,327	-	-	-	-
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	12304	Family Support Services	69,403	69,403	-	-	-	-
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16120	Child Welfare Support Services	161,538	161,538	-	-	-	-
DCF91000	Provide Funding for Juan F. Compliance	Policy Revi	11000	16102	Supportive Housing	1,619,544	1,619,544	-	-	-	-
DCF91000	Transfer Funding Between Accounts	Current Ser	11000	16120	Child Welfare Support Services	(582,438)	(582,438)	(582,438)	(582,438)	(582,438)	(582,438)
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloac	Current Ser	11000	16043	Juvenile Justice Outreach Services	(465,184)	(233,934)	(465,184)	(233,934)	(465,184)	(233,934)
DCF91000	Annualize FY 17 Holdbacks	Policy Revi	11000	16144	Covenant to Care	(4,214)	(4,214)	(4,214)	(4,214)	(4,214)	(4,214)
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloac	Current Ser	11000	16141	Community Kidcare	(93,995)	(93,995)	(93,995)	(93,995)	(93,995)	(93,995)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DCF91000	Annualize FY 17 Holdbacks	Policy Rev:	11000	16145	Neighborhood Center	(207,047)	(207,047)	(207,047)	(207,047)	(207,047)	(207,047)
DCF91000	Reduce Juvenile Justice (JJ) Social Workers	Policy Rev:	11000	10010	Personal Services	(314,359)	(314,359)	(314,359)	(314,359)	(314,359)	(314,359)
DCF91000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Rev:	11000	10020	Other Expenses			(363,328)	(363,328)	(363,328)	(363,328)
DCF91000	Annualize FY 17 Holdbacks	Policy Rev:	11000	16043	Juvenile Justice Outreach Services	(369,565)	(369,565)	(369,565)	(369,565)	(369,565)	(369,565)
DCF91000	Reduce Funding for Underutilized STAR Beds	Policy Rev:	11000	16138	Board and Care for Children - Short-term and F	(1,487,630)	(1,487,630)	(1,487,630)	(1,487,630)	(1,487,630)	(1,487,630)
DCF91000	Close the CJTS, Transfer Children to Juvenile Detention	Policy Rev:	11000	10020	Other Expenses			(1,671,180)	(2,005,416)	(1,671,180)	(2,005,416)
DCF91000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Rev:	11000	10010	Personal Services			(3,202,521)	(3,202,521)	(3,202,521)	(3,202,521)
DCF91000	Suspend SCAS Residential Treatment Center Rate Increases	Policy Rev:	11000	16138	Board and Care for Children - Short-term and F	(3,632,959)	(4,578,442)	(3,632,959)	(4,578,442)	(3,632,959)	(4,578,442)
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloac	Current Ser	11000	16107	No Nexus Special Education	489,128	489,128	489,128	489,128	489,128	489,128
DCF91000	Transfer Funding Between Accounts	Current Ser	11000	16135	Board and Care for Children - Foster	582,438	582,438	582,438	582,438	582,438	582,438
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloac	Current Ser	11000	16132	Board and Care for Children - Adoption	759,238	2,389,751	759,238	2,389,751	759,238	2,389,751
DCF91000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Rev:	11000	16138	Board and Care for Children - Short-term and Residential			(6,564,318)	(6,564,318)	(6,564,318)	(6,564,318)
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloac	Current Ser	11000	12235	Workers' Compensation Claims	1,927,724	1,927,724	1,927,724	1,927,724	1,927,724	1,927,724
DCF91000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Rev:	11000	16043	Juvenile Justice Outreach Services			(10,879,986)	(10,879,986)	(10,879,986)	(10,879,986)
DCF91000	Provide SCAS Residential Treatment Center Rate Increases	Current Ser	11000	16138	Board and Care for Children - Short-term and F	3,632,959	4,578,442	3,632,959	4,578,442	3,632,959	4,578,442
DCJ30000	Annualize FY 17 Savings for Turnover	Policy Rev:	12007	10010	Personal Services	(36,000)	(36,000)	(36,000)	(36,000)	(36,000)	(36,000)
DCJ30000	Annualize FY 17 Savings for Turnover	Policy Rev:	12007	12244	Fringe Benefits	(33,000)	(33,000)	(33,000)	(33,000)	(33,000)	(33,000)
DCJ30000	DCJ0032018	Policy Rev:	12007	10010	Personal Services	-	-	-	-	-	-
DCJ30000	DCJ0032018	Policy Rev:	12007	12244	Fringe Benefits	-	-	-	-	-	-
DCF91000	Close the CJTS, Transfer Children to Juvenile Detention	Policy Rev:	11000	10010	Personal Services			(11,236,867)	(13,484,240)	(11,236,867)	(13,484,240)
DCF91000	Adjust Funding to Reflect Current Requirements and Caseloac	Current Ser	11000	16135	Board and Care for Children - Foster	5,422,522	6,029,525	5,422,522	6,029,525	5,422,522	6,029,525
DCF91000	Transfer Homeless Youth Program to DOH	Current Ser	11000	12504	Homeless Youth	(2,329,087)	(2,329,087)				
DCP39500	Annualize FY 17 Holdbacks	Policy Rev:	11000	10020	Other Expenses	(38,924)	(38,924)	(38,924)	(38,924)	(38,924)	(38,924)
DCP39500	Reduce Other Expenses by 10%	Policy Rev:	11000	10020	Other Expenses			(125,856)	(125,856)	(125,856)	(125,856)
DCP39500	Annualize FY 17 Holdbacks	Policy Rev:	11000	10010	Personal Services	(509,234)	(509,234)	(509,234)	(509,234)	(509,234)	(509,234)
DCP39500	Eliminate Vacant Positions	Policy Rev:	11000	10010	Personal Services	(1,167,466)	(1,167,466)	(1,167,466)	(1,167,466)	(1,167,466)	(1,167,466)
	Eliminate Funding for the Charitable Games Unit	Policy Rev:	11000	10010	Personal Services					(144,732)	(144,732)
	Eliminate Regulation on Various License Types	Policy Rev:	11000	10010	Personal Services					(123,548)	(123,548)
	Transfer Milk and Commodities Regulation and Inspection to	Policy Rev:	11000	10010	Personal Services					332,648	332,648
DOC88000	Annualize Various FY 17 Agency Operation Changes	Current Ser	11000	10010	Personal Services	(2,047,185)	(2,047,185)	(2,047,185)	(2,047,185)	(2,047,185)	(2,047,185)
DOC88000	Annualize Various FY 17 Agency Operation Changes	Policy Rev:	11000	10010	Personal Services	-	-	-	-	-	-
DOC88000	Annualize Various FY 17 Agency Operation Changes	Policy Rev:	11000	10020	Other Expenses	-	-	-	-	-	-
DOC88000	Annualize FY 17 Holdbacks	Policy Rev:	11000	16007	Aid to Paroled and Discharged Inmates	(4,623)	(4,623)	(4,623)	(4,623)	(4,623)	(4,623)
DOC88000	Annualize FY 17 Holdbacks	Policy Rev:	11000	16073	Volunteer Services	(7,720)	(7,720)	(7,720)	(7,720)	(7,720)	(7,720)
DOC88000	Reflect OFA Estimate of Current Services	Current Ser	11000	12302	Board of Pardons and Paroles			(250,000)	(250,000)	(250,000)	(250,000)
DOC88000	Annualize Various FY 17 Agency Operation Changes	Current Ser	11000	10020	Other Expenses	(178,480)	(178,480)	(178,480)	(178,480)	(178,480)	(178,480)
DOC88000	Annualize FY 17 Holdbacks	Policy Rev:	11000	16042	Legal Services To Prisoners	(23,203)	(23,203)	(23,203)	(23,203)	(23,203)	(23,203)
DOC88000	Reduce Overtime Training for Tactical Operations Squad	Policy Rev:	11000	10010	Personal Services	(53,873)	(53,873)	(53,873)	(53,873)	(53,873)	(53,873)
DOC88000	Annualize FY 17 Holdbacks	Policy Rev:	11000	12581	Program Evaluation	(179,669)	(179,669)	(179,669)	(179,669)	(179,669)	(179,669)
DOC88000	Annualize FY 17 Holdbacks	Policy Rev:	11000	12302	Board of Pardons and Paroles	(214,958)	(214,958)	(214,958)	(214,958)	(214,958)	(214,958)
DOC88000	Reduce Funding for the Board of Pardons and Parole	Policy Rev:	11000	12302	Board of Pardons and Paroles	(285,042)	(285,042)	(285,042)	(285,042)	(285,042)	(285,042)
DOC88000	Annualize FY 17 Holdbacks	Policy Rev:	11000	12235	Workers' Compensation Claims	(710,335)	(710,335)	(710,335)	(710,335)	(710,335)	(710,335)
DOC88000	DOC0032018	Current Ser	11000	10010	Personal Services	-	-	-	-	-	-

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DOC88000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16173	Community Support Services	(1,044,112)	(1,044,112)	(1,044,112)	(1,044,112)	(1,044,112)	(1,044,112)
DOC88000	Annualize FY 17 Holdbacks	Policy Revi: 11000		10020	Other Expenses	(1,950,430)	(1,950,430)	(1,950,430)	(1,950,430)	(1,950,430)	(1,950,430)
DOC88000	Reduce Funding based on Facility and Unit Closures	Policy Revi: 11000		10020	Other Expenses	(1,734,642)	(1,980,084)	(1,732,642)	(1,980,084)	(1,732,642)	(1,980,084)
DOC88000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12242	Inmate Medical Services	(2,558,923)	(2,558,923)	(2,558,923)	(2,558,923)	(2,558,923)	(2,558,923)
DOC88000	Provide Funding for Legal Services to Prisoners Contract	Current Ser 11000		16042	Legal Services To Prisoners	46,757	46,757	46,757	46,757	46,757	46,757
DOC88000	Reduce Funding based on Facility and Unit Closures	Policy Revi: 11000		12242	Inmate Medical Services	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
DOC88000	Annualize FY 17 Holdbacks	Policy Revi: 11000		10010	Personal Services	(3,999,269)	(3,999,269)	(3,999,269)	(3,999,269)	(3,999,269)	(3,999,269)
DOC88000	Provide Funding for Projected Pharmaceutical Cost Growth	Current Ser 11000		12242	Inmate Medical Services	688,124	688,124	688,124	688,124	688,124	688,124
DOC88000	Reduce Other Expenses by 10%	Policy Revi: 11000		10020	Other Expenses			(6,715,377)	(6,690,633)	(6,715,377)	(6,690,633)
DOC88000	Competitively Bid the Sole Source Contract for Inmate Medical Services	Policy Revi: 11000		12242	Inmate Medical Services	-	-	-	(8,042,666)	-	(8,042,666)
DOC88000	Reduce Deputy Wardens	Policy Revi: 11000		10010	Personal Services			(4,500,000)	(9,000,000)	(4,500,000)	(9,000,000)
DOC88000	Reduce Funding based on Facility and Unit Closures	Policy Revi: 11000		10010	Personal Services	(10,134,626)	(11,436,396)	(10,134,626)	(11,436,396)	(10,134,626)	(11,436,396)
DOC88000	Adjust Funding to Reflect the FY 17 Deficiency	Current Ser 11000		12235	Workers' Compensation Claims	3,904,079	3,904,079	3,904,079	3,904,079	3,904,079	3,904,079
	Reflect Governor's Savings from Closing a Prison	Policy Revi: 11000		10010	Personal Services					(7,943,024)	(7,943,024)
	Reflect Governor's Savings from Closing a Prison	Policy Revi: 11000		10020	Other Expenses					(178,750)	(178,750)
	Eliminate Three Positions in the Board of Pardons and Paroles	Policy Revi: 11000		10010	Personal Services					(194,273)	(194,273)
DDS50000	Fully Fund Employment and Day Service Funding for High School Students	Policy Revi: 11000		16108	Employment Opportunities and Day Services			6,300,000	14,100,000	6,300,000	14,100,000
DDS50000	Annualize FY 17 Residential Closures and Conversions	Current Ser 11000		10010	Personal Services	(13,452,475)	(13,452,475)	(13,452,475)	(13,452,475)	(13,452,475)	(13,452,475)
DDS50000	Provide Funding for ID Partnership	Policy Revi: 11000		12A24	ID Partnership Initiatives	3,300,000	3,800,000	2,550,000	2,550,000	2,550,000	2,550,000
DDS50000	Transfer Abuse Investigations Division from DORS	Policy Revi: 11000		10010	Personal Services	961,837	961,837	961,837	961,837	961,837	961,837
DDS50000	Increase funding for Family Support Grants	Policy Revi: 11000		12072	Family Support Grants			561,778	561,778	561,778	561,778
DDS50000	Provide Funding for Housing Supports	Policy Revi: 11000		12035	Housing Supports and Services	-	350,000	-	350,000	-	350,000
DDS50000	Transfer Abuse Investigations Division from DORS	Policy Revi: 11000		10020	Other Expenses	47,341	47,341	47,341	47,341	47,341	47,341
DDS50000	Annualize FY 17 Privatization of Day Services & Home Support	Current Ser 11000		10010	Personal Services	(1,981,392)	(1,981,392)	(1,981,392)	(1,981,392)	(1,981,392)	(1,981,392)
DDS50000	Reduce BSP Funding to Reflect Current Requirement	Current Ser 11000		12493	Behavioral Services Program	(1,965,823)	(1,965,823)	(1,965,823)	(1,965,823)	(1,965,823)	(1,965,823)
DDS50000	Reduce Funds for Behavioral Services Program Age Outs	Policy Revi: 11000		12493	Behavioral Services Program	(1,451,840)	(1,451,840)	-	-	-	-
DDS50000	Reduce Funding for Various Line Items	Policy Revi: 11000		12072	Family Support Grants	(370,084)	(370,084)	-	-	-	-
DDS50000	Reduce BSP Funding to Reflect Current Requirement	Policy Revi: 11000		12493	Behavioral Services Program	-	-	-	-	-	-
DDS50000	Annualize FY 17 Residential Closures and Conversions	Current Ser 11000		10020	Other Expenses	(1,213,298)	(1,213,298)	(1,213,298)	(1,213,298)	(1,213,298)	(1,213,298)
DDS50000	Reduce Personal Service to Reflect Retirements	Current Ser 11000		10010	Personal Services	(572,250)	(572,250)	(572,250)	(572,250)	(572,250)	(572,250)
DDS50000	Close Southbury Training School (STS) Cottage	Current Ser 11000		10010	Personal Services	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
DDS50000	Close Transitional Unit on Meriden Regional Center Campus	Policy Revi: 11000		12185	Clinical Services	(7,396)	(7,396)	(7,396)	(7,396)	(7,396)	(7,396)
DDS50000	Reduce Funding to Reflect Current Requirement for Payment of Claims	Current Ser 11000		12521	Supplemental Payments for Medical Services	(253,310)	(253,310)	(253,310)	(253,310)	(253,310)	(253,310)
DDS50000	Annualize FY 17 Residential Closures and Conversions	Current Ser 11000		12185	Clinical Services	(245,166)	(245,166)	(245,166)	(245,166)	(245,166)	(245,166)
DDS50000	Annualize FY 17 Privatization of Day Services & Home Support	Current Ser 11000		10020	Other Expenses	(160,672)	(160,672)	(160,672)	(160,672)	(160,672)	(160,672)
DDS50000	Close Transitional Unit on Meriden Regional Center Campus	Policy Revi: 11000		10020	Other Expenses	(33,971)	(33,971)	(33,971)	(33,971)	(33,971)	(33,971)
DDS50000	Close Southbury Training School Fire Department	Policy Revi: 11000		10020	Other Expenses	(57,288)	(57,288)	(57,288)	(57,288)	(57,288)	(57,288)
DDS50000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12185	Clinical Services	(78,912)	(78,912)	(78,912)	(78,912)	(78,912)	(78,912)
DDS50000	Convert 21 Public Community Living Arrangements to Private	Policy Revi: 11000		12185	Clinical Services			(96,250)	(96,250)	(96,250)	(96,250)
DDS50000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12521	Supplemental Payments for Medical Services	(127,878)	(127,878)	(127,878)	(127,878)	(127,878)	(127,878)
DDS50000	Annualize FY 17 Holdbacks	Policy Revi: 11000		10020	Other Expenses	(173,353)	(173,353)	(173,353)	(173,353)	(173,353)	(173,353)
DDS50000	Reduce Funding for Various Line Items	Policy Revi: 11000		12235	Workers' Compensation Claims	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)
DDS50000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12235	Workers' Compensation Claims	(435,253)	(435,253)	(435,253)	(435,253)	(435,253)	(435,253)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DDS50000	Convert 21 Public Community Living Arrangements to Private	Policy Revi:	11000	10020	Other Expenses			(1,259,729)	(1,259,729)	(1,259,729)	(1,259,729)
DEP43000	Adjust Indirect Overhead	Current Ser	12006	12262	Indirect Overhead	(639,620)	(639,620)	(639,620)	(639,620)	(639,620)	(639,620)
DEP43000	Eliminate Public Utility Control Vacant Positions	Policy Revi:	12006	10010	Personal Services	(275,555)	(275,555)	(275,555)	(275,555)	(275,555)	(275,555)
DEP43000	Eliminate Public Utility Control Vacant Positions	Policy Revi:	12006	12244	Fringe Benefits	(220,444)	(220,444)	(220,444)	(220,444)	(220,444)	(220,444)
DEP43000	Eliminate General Fund Vacant Positions	Policy Revi:	12006	10010	Personal Services	-	-	-	-	-	-
DDS50000	Reduce Other Expenses by 10%	Policy Revi:	11000	10020	Other Expenses			(1,448,438)	(1,448,438)	(1,448,438)	(1,448,438)
DDS50000	Close Transitional Unit on Meriden Regional Center Campus	Policy Revi:	11000	10010	Personal Services	(1,463,829)	(1,463,829)	(1,463,829)	(1,463,829)	(1,463,829)	(1,463,829)
DDS50000	Close Southbury Training School Fire Department	Policy Revi:	11000	10010	Personal Services	(1,577,491)	(1,577,491)	(1,577,491)	(1,577,491)	(1,577,491)	(1,577,491)
DDS50000	Annualize FY 17 Holdbacks	Policy Revi:	11000	10010	Personal Services	(2,668,869)	(2,668,869)	(2,668,869)	(2,668,869)	(2,668,869)	(2,668,869)
DDS50000	Transfer Funding for Certain Day Services to DSS	Policy Revi:	11000	16108	Employment Opportunities and Day Services	(1,812,731)	(2,719,097)	(1,812,731)	(2,719,097)	(1,812,731)	(2,719,097)
DDS50000	Annualize FY 17 Privatization of Day Services & Home Support	Current Ser	11000	16108	Employment Opportunities and Day Services	1,187,448	1,187,448	1,187,448	1,187,448	1,187,448	1,187,448
DDS50000	Annualize FY 17 Funding for Employment and Day Services	Current Ser	11000	16108	Employment Opportunities and Day Services	1,766,799	1,766,799	1,766,799	1,766,799	1,766,799	1,766,799
DDS50000	Provide Employment and Day Service Funding for Age Outs	Current Ser	11000	16108	Employment Opportunities and Day Services	2,023,900	4,478,744	2,023,900	4,478,744	2,023,900	4,478,744
DDS50000	Convert 21 Public Community Living Arrangements to Private	Policy Revi:	11000	10010	Personal Services			(18,377,731)	(18,377,731)	(18,377,731)	(18,377,731)
DDS50000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12072	Family Support Grants	(37,382)	(37,382)				
DDS50000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12493	Behavioral Services Program	(759,102)	(759,102)				
DDS50000	Annualize FY 17 Holdbacks	Policy Revi:	11000	16069	Rent Subsidy Program	(50,302)	(50,302)				
DDS50000	Annualize FY 17 Holdbacks	Policy Revi:	11000	16108	Employment Opportunities and Day Services	(2,376,503)	(2,376,503)				
	Modify CLA Licensing Schedule from Annual to Biennial	Policy Revi:	11000	10010	Personal Services					(296,418)	(296,418)
ECD46000	Consolidate and Create a Business Development Grant	Policy Revi:	11000	12T65	Business Development Grants			683,549	683,549	683,549	683,549
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	12412	Hartford Urban Arts Grant	(242,371)	(242,371)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	12413	New Britain Arts Council	(39,380)	(39,380)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	12562	Neighborhood Music School	(80,540)	(80,540)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	12A21	Arts and Historic Preservation Grants	3,085,264	3,085,264	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	16188	National Theatre of the Deaf	(78,758)	(78,758)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	16219	CT Flagship Producing Theaters Grant	(259,951)	(259,951)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	16256	Performing Arts Centers	(787,571)	(787,571)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	16257	Performing Theaters Grant	(306,753)	(306,753)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	16262	Art Museum Consortium	(287,313)	(287,313)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	16264	Litchfield Jazz Festival	(29,000)	(29,000)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	16267	Arte Inc.	(20,735)	(20,735)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	16268	CT Virtuosi Orchestra	(15,250)	(15,250)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	17063	Greater Hartford Arts Council	(74,079)	(74,079)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	17071	Amistad Vessel	(263,856)	(263,856)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	17072	New Haven Festival of Arts and Ideas	(414,511)	(414,511)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	17073	New Haven Arts Council	(52,000)	(52,000)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	17082	Twain/Stowe Homes	(81,196)	(81,196)	-	-	-	-
ECD46000	Consolidate Funding for Arts/Historic Preservation Grants	Policy Revi:	11000	17100	Cultural Alliance of Fairfield	(52,000)	(52,000)	-	-	-	-
ECD46000	Consolidate Funding for Tourism Grants	Policy Revi:	11000	12A22	Tourism Grants	1,525,100	1,525,100	-	-	-	-
DEP43000			12006	10010	Personal Services			(11,834,823)	(11,834,823)	(11,834,823)	(11,834,823)
DEP43000			12006	10020	Other Expenses			(1,479,367)	(1,479,367)	(1,479,367)	(1,479,367)
DEP43000			12006	10050	Equipment			(19,500)	(19,500)	(19,500)	(19,500)
DEP43000			12006	12244	Fringe Benefits			(9,467,858)	(9,467,858)	(9,467,858)	(9,467,858)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2 FY 18	Round 2 FY 19
DEP43000			12006	12262	Indirect Overhead			(100)	(100)	(100)	(100)
ECD46000	Consolidate Funding for Tourism Grants	Policy Revi: 11000		16175	Discovery Museum	(196,895)	(196,895)	-	-	-	-
ECD46000	Consolidate Funding for Tourism Grants	Policy Revi: 11000		16209	Connecticut Science Center	(446,626)	(446,626)	-	-	-	-
ECD46000	Consolidate Funding for Tourism Grants	Policy Revi: 11000		16269	Barnum Museum	(20,735)	(20,735)	-	-	-	-
ECD46000	Consolidate Funding for Tourism Grants	Policy Revi: 11000		17065	Stepping Stones Museum for Children	(30,863)	(30,863)	-	-	-	-
ECD46000	Consolidate Funding for Tourism Grants	Policy Revi: 11000		17066	Maritime Center Authority	(303,705)	(303,705)	-	-	-	-
ECD46000	Consolidate Funding for Tourism Grants	Policy Revi: 11000		17075	Beardsley Zoo	(203,879)	(203,879)	-	-	-	-
ECD46000	Consolidate Funding for Tourism Grants	Policy Revi: 11000		17076	Mystic Aquarium	(322,397)	(322,397)	-	-	-	-
ECD46000	Eliminate Funding for Main Street Initiatives	Policy Revi: 11000		12435	Main Street Initiatives	(51,163)	(25,581)	-	-	-	-
ECD46000	Provide Funding for Arts Commission	Policy Revi: 11000		16258	Arts Commission	600,525	600,525	-	-	-	-
ECD46000	Provide Funding for Statewide Marketing	Policy Revi: 11000		12296	Statewide Marketing	1,865,000	1,865,000	-	-	-	-
ECD46000	Reduce Funding for Arts/Historic Preserv. Grants in FY 19	Policy Revi: 11000		12A21	Arts and Historic Preservation Grants	-	(235,886)	-	-	-	-
ECD46000	Reduce Funding for Economic Development Grants	Policy Revi: 11000		12435	Main Street Initiatives	(51,163)	(76,745)	-	-	-	-
ECD46000	Reduce Funding for Tourism Grants in FY 19	Policy Revi: 11000		12A22	Tourism Grants	-	(181,124)	-	-	-	-
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16267	Arte Inc.	(1,649)	(1,649)	(1,649)	(1,649)	(1,649)	(1,649)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16269	Barnum Museum	(1,649)	(1,649)	(1,649)	(1,649)	(1,649)	(1,649)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		17065	Stepping Stones Museum for Children	(3,190)	(3,190)	(3,190)	(3,190)	(3,190)	(3,190)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12437	Office of Military Affairs	(5,801)	(5,801)	(5,801)	(5,801)	(5,801)	(5,801)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16268	CT Virtuosi Orchestra	(7,134)	(7,134)	(7,134)	(7,134)	(7,134)	(7,134)
DMV35000	Adjust Funding for the Drive-Only License Program	Current Ser 12001		10010	Personal Services	304,966	-	-	-	-	-
DMV35000	Adjust Funding for the National Voter Registration Act	Current Ser 12001		10010	Personal Services	825,110	-	-	-	-	-
DOB37000	Eliminate Vacant Positions	Policy Revi: 12003		10010	Personal Services	(196,622)	(196,622)	(196,622)	(196,622)	(196,622)	(196,622)
DOB37000	Eliminate Vacant Positions	Policy Revi: 12003		12244	Fringe Benefits	(157,297)	(157,297)	(157,297)	(157,297)	(157,297)	(157,297)
DOB37000	Eliminate Durational Position	Policy Revi: 12003		10010	Personal Services	(61,686)	(76,373)	(61,686)	(76,373)	(61,686)	(76,373)
DOB37000	Eliminate Durational Position	Policy Revi: 12003		12244	Fringe Benefits	(49,349)	(61,098)	(49,349)	(61,098)	(49,349)	(61,098)
DOB37000	DOB0032018	Current Ser 12003		12244	Fringe Benefits	-	-	-	-	-	-
DOB37000	Adjust Fringe Benefits and Indirect Overhead	Current Ser 12003		12244	Fringe Benefits	110,250	110,250	110,250	110,250	110,250	110,250
DOB37000	Adjust Fringe Benefits and Indirect Overhead	Current Ser 12003		12262	Indirect Overhead	204,330	204,330	204,330	204,330	204,330	204,330
DOB37000	Provide Funding for Staffing	Current Ser 12003		10010	Personal Services	232,157	232,157				
DOB37000	Provide Funding for Staffing	Current Ser 12003		10020	Other Expenses	9,400	9,400				
DOB37000	Provide Funding for Staffing	Current Ser 12003		12244	Fringe Benefits	185,725	185,725				
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		17063	Greater Hartford Arts Council	(7,660)	(7,660)	(7,660)	(7,660)	(7,660)	(7,660)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		17082	Twain/Stowe Homes	(8,395)	(8,395)	(8,395)	(8,395)	(8,395)	(8,395)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16255	Women's Business Center	(10,753)	(10,753)	(10,753)	(10,753)	(10,753)	(10,753)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16189	CONNSTEP	(13,418)	(13,418)	(13,418)	(13,418)	(13,418)	(13,418)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16264	Litchfield Jazz Festival	(13,560)	(13,560)	(13,560)	(13,560)	(13,560)	(13,560)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16268	CT Virtuosi Orchestra			(15,250)	(15,250)	(15,250)	(15,250)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		10020	Other Expenses	(16,309)	(16,309)	(16,309)	(16,309)	(16,309)	(16,309)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16263	CT Invention Convention	(17,924)	(17,924)	(17,924)	(17,924)	(17,924)	(17,924)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12413	New Britain Arts Council	(18,850)	(18,850)	(18,850)	(18,850)	(18,850)	(18,850)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16267	Arte Inc.			(20,735)	(20,735)	(20,735)	(20,735)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16269	Barnum Museum			(20,735)	(20,735)	(20,735)	(20,735)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		17073	New Haven Arts Council	(20,786)	(20,786)	(20,786)	(20,786)	(20,786)	(20,786)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2 FY 18	Round 2 FY 19
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	17100	Cultural Alliance of Fairfield	(20,786)	(20,786)	(20,786)	(20,786)	(20,786)	(20,786)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	12467	CCAT-CT Manufacturing Supply Chain	(21,469)	(21,469)	(21,469)	(21,469)	(21,469)	(21,469)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	16266	Connecticut River Museum	(22,384)	(22,384)	(22,384)	(22,384)	(22,384)	(22,384)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	17071	Amistad Vessel	(27,284)	(27,284)	(27,284)	(27,284)	(27,284)	(27,284)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	16264	Litchfield Jazz Festival			(29,000)	(29,000)	(29,000)	(29,000)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	17065	Stepping Stones Museum for Children			(30,863)	(30,863)	(30,863)	(30,863)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	17077	Quinebaug Tourism	(31,931)	(31,931)	(31,931)	(31,931)	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	17078	Northwestern Tourism	(31,931)	(31,931)	(31,931)	(31,931)	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	17079	Eastern Tourism	(31,931)	(31,931)	(31,931)	(31,931)	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	17080	Central Tourism	(31,931)	(31,931)	(31,931)	(31,931)	(31,931)	(31,931)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	12562	Neighborhood Music School	(34,381)	(34,381)	(34,381)	(34,381)	(34,381)	(34,381)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	12435	Main Street Initiatives	(35,952)	(35,952)	(35,952)	(35,952)	(35,952)	(35,952)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	17070	Amistad Committee for the Freedom Trail	(36,414)	(36,414)	(36,414)	(36,414)	(36,414)	(36,414)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	16188	National Theatre of the Deaf	(37,698)	(37,698)	(37,698)	(37,698)	(37,698)	(37,698)
DOH46900	Reduce Funding for Fair Housing by Ten Percent	Policy Revis	12003	12432	Fair Housing	(67,000)	(67,000)	(67,000)	(67,000)	(67,000)	(67,000)
DOH46900	Provide Funding to Support Crumbling Foundations	Policy Revis	12003	12A26	Crumbling Foundations	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	12413	New Britain Arts Council			(39,380)	(39,380)	(39,380)	(39,380)
ECD46000	Reduce Funding for Economic Development Grants	Policy Revis	11000	16189	CONNSTEP	(43,386)	(43,386)	(43,386)	(43,386)	(43,386)	(43,386)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	16209	Connecticut Science Center	(46,184)	(46,184)	(46,184)	(46,184)	(46,184)	(46,184)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	16258	Arts Commission	(46,308)	(46,308)	(46,308)	(46,308)	(46,308)	(46,308)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	17073	New Haven Arts Council			(52,000)	(52,000)	(52,000)	(52,000)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	17100	Cultural Alliance of Fairfield			(52,000)	(52,000)	(52,000)	(52,000)
ECD46000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(52,734)	(52,734)	(52,734)	(52,734)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	16115	Nutmeg Games	(58,244)	(58,244)	(58,244)	(58,244)	(58,244)	(58,244)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	12540	Capital Region Development Authority	(64,132)	(64,132)	(64,132)	(64,132)	(64,132)	(64,132)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	12296	Statewide Marketing	(65,000)	(65,000)	(65,000)	(65,000)	(65,000)	(65,000)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	17063	Greater Hartford Arts Council			(74,079)	(74,079)	(74,079)	(74,079)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	16188	National Theatre of the Deaf			(78,758)	(78,758)	(78,758)	(78,758)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	12562	Neighborhood Music School			(80,540)	(80,540)	(80,540)	(80,540)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	17082	Twain/Stowe Homes			(81,196)	(81,196)	(81,196)	(81,196)
ECD46000	Consolidate and Create a Business Development Grant	Policy Revis	11000	16255	Women's Business Center			(173,846)	(86,923)	(173,846)	(86,923)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	16175	Discovery Museum	(94,246)	(94,246)	(94,246)	(94,246)	(94,246)	(94,246)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	17075	Beardsley Zoo	(97,590)	(97,590)	(97,590)	(97,590)	(97,590)	(97,590)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revis	11000	12435	Main Street Initiatives			(102,326)	(102,326)	(102,326)	(102,326)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	16191	Development Research and Economic Assistan	(112,591)	(112,591)	(112,591)	(112,591)	(112,591)	(112,591)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	12412	Hartford Urban Arts Grant	(116,015)	(116,015)	(116,015)	(116,015)	(116,015)	(116,015)
ECD46000	Annualize FY 17 Holdbacks	Policy Revis	11000	16219	CT Flagship Producing Theaters Grant	(124,431)	(124,431)	(124,431)	(124,431)	(124,431)	(124,431)
DOI37500	Eliminate Vacant Positions	Policy Revis	12004	10010	Personal Services	(595,000)	(595,000)	(595,000)	(595,000)	(595,000)	(595,000)
DOI37500	Eliminate Vacant Positions	Policy Revis	12004	12244	Fringe Benefits	(455,000)	(455,000)	(455,000)	(455,000)	(455,000)	(455,000)
DOI37500	Reduce Funds for Information Technology Contract with UCor	Policy Revis	12004	10020	Other Expenses	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)
DOI37500	Adjust Indirect Overhead	Current Ser	12004	12262	Indirect Overhead	(66,147)	(66,147)	(66,147)	(66,147)	(66,147)	(66,147)
DOI37500	Reduce Funding for Lease Costs	Policy Revis	12004	10020	Other Expenses	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)	(22,000)
DOI37500	Transfer Funding to the Office of Health Strategy	Policy Revis	12004	10010	Personal Services	-	(146,426)	-	(146,426)	-	(146,426)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DOI37500	Transfer Funding to the Office of Health Strategy	Policy Revi: 12004		12244	Fringe Benefits	-	(116,552)	-	(116,552)	-	(116,552)
DOL40000	Eliminate Funding for Various Line Items	Policy Revi: 12003		12245	Individual Development Accounts	(190,000)	(190,000)	(190,000)	(190,000)	(190,000)	(190,000)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16262	Art Museum Consortium	(137,529)	(137,529)	(137,529)	(137,529)	(137,529)	(137,529)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		17066	Maritime Center Authority	(145,374)	(145,374)	(145,374)	(145,374)	(145,374)	(145,374)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16257	Performing Theaters Grant	(146,833)	(146,833)	(146,833)	(146,833)	(146,833)	(146,833)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12438	Hydrogen/Fuel Cell Economy	(150,254)	(150,254)	(150,254)	(150,254)	(150,254)	(150,254)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		17076	Mystic Aquarium	(154,322)	(154,322)	(154,322)	(154,322)	(154,322)	(154,322)
ECD46000	Consolidate and Create a Business Development Grant	Policy Revi: 11000		12467	CCAT-CT Manufacturing Supply Chain			(347,082)	(173,541)	(347,082)	(173,541)
ECD46000	Reduce Funding for Personal Services	Policy Revi: 11000		10010	Personal Services	(180,000)	(180,000)	(180,000)	(180,000)	(180,000)	(180,000)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16175	Discovery Museum			(196,895)	(196,895)	(196,895)	(196,895)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		17072	New Haven Festival of Arts and Ideas	(198,415)	(198,415)	(198,415)	(198,415)	(198,415)	(198,415)
ECD46000	Reduce Funding for Economic Development Grants	Policy Revi: 11000		12540	Capital Region Development Authority	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)	(200,000)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		17075	Beardsley Zoo			(203,879)	(203,879)	(203,879)	(203,879)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		12412	Hartford Urban Arts Grant			(242,371)	(242,371)	(242,371)	(242,371)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16219	CT Flagship Producing Theaters Grant			(259,951)	(259,951)	(259,951)	(259,951)
ECD46000	Reduce Funding for Economic Development Grants	Policy Revi: 11000		16255	Women's Business Center	(173,846)	(260,769)	(173,846)	(260,769)	(173,846)	(260,769)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		17071	Amistad Vessel			(263,856)	(263,856)	(263,856)	(263,856)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16262	Art Museum Consortium			(287,313)	(287,313)	(287,313)	(287,313)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		17066	Maritime Center Authority			(303,705)	(303,705)	(303,705)	(303,705)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16257	Performing Theaters Grant			(306,753)	(306,753)	(306,753)	(306,753)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12363	Small Business Incubator Program	(310,810)	(310,810)	(310,810)	(310,810)	(310,810)	(310,810)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		17076	Mystic Aquarium			(322,397)	(322,397)	(322,397)	(322,397)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		16256	Performing Arts Centers	(376,988)	(376,988)	(376,988)	(376,988)	(376,988)	(376,988)
ECD46000	Consolidate and Create a Business Development Grant	Policy Revi: 11000		16189	CONNSTEP			(390,471)	(390,471)	(390,471)	(390,471)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		17072	New Haven Festival of Arts and Ideas			(414,511)	(414,511)	(414,511)	(414,511)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16209	Connecticut Science Center			(446,626)	(446,626)	(446,626)	(446,626)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		10010	Personal Services	(467,572)	(467,572)	(467,572)	(467,572)	(467,572)	(467,572)
ECD46000	Reduce Funding for Economic Development Grants	Policy Revi: 11000		12467	CCAT-CT Manufacturing Supply Chain	(347,083)	(520,624)	(347,083)	(520,624)	(347,083)	(520,624)
ECD46000	Reduce Operating Expenses of the CRDA by a Third	Policy Revi: 11000		12540	Capital Region Development Authority			(580,000)	(580,000)	(580,000)	(580,000)
ECD46000	Eliminate Taxpayer Subsidy of the XL Center	Policy Revi: 11000		12540	Capital Region Development Authority			(600,000)	(600,000)	(600,000)	(600,000)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16256	Performing Arts Centers			(787,571)	(787,571)	(787,571)	(787,571)
ECD46000	Annualize FY 17 Holdbacks	Policy Revi: 11000		17068	Tourism Districts	(1,133,345)	(1,133,345)	(1,133,345)	(1,133,345)	(1,133,345)	(1,133,345)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		16258	Arts Commission			(1,497,298)	(1,497,298)	(1,497,298)	(1,497,298)
ECD46000	Create A Marketing, Arts and Tourism Account	Policy Revi: 11000		12296	Statewide Marketing			(6,435,000)	(6,435,000)	(6,435,000)	(6,435,000)
SDE64000	Establish New Account for Special Education Funding	Policy Revi: 11000		17T03	Special Education	597,582,615	597,582,615	597,582,615	597,582,615	597,582,615	597,582,615
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revi: 11000		17041	Education Equalization Grants			33,641,004	136,612,726	33,641,004	136,612,726
SDE64000	Transfer the Office of Higher Education to SDE	Policy Revi: 11000		16261	Roberta B. Willis Scholarship Fund	35,123,826	32,923,826	35,123,826	32,923,826	35,123,826	32,923,826
	Eliminate Scholarship for Students Attending Private Instituti	Policy Revi: 11000		16261	Roberta B. Willis Scholarship Fund					(4,917,335)	(4,917,335)
SDE64000	Provide Additional Funding for ECS	Policy Revi: 11000		17041	Education Equalization Grants	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
SDE64000	Transfer the Office of Higher Education to SDE	Policy Revi: 11000		12A25	Division of Higher Education	4,054,434	4,054,434	4,054,434	4,054,434	4,054,434	4,054,434
SDE64000	Provide Additional Funding for State Charter Schools	Policy Revi: 11000		16T74	State and Local Charter Schools	5,000,000	5,000,000	-	-	-	-
SDE64000	Eliminate Special Master Funding	Current Ser 11000		12568	Special Master	(903,614)	(903,614)	(903,614)	(903,614)	(903,614)	(903,614)
SDE64000	Annualize FY 17 Holdbacks	Policy Revi: 11000		12290	Resource Equity Assessments	(4,479)	(4,479)	(4,479)	(4,479)	(4,479)	(4,479)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12567	Alternative High School and Adult Reading Ince	(5,655)	(5,655)	(5,655)	(5,655)	(5,655)	(5,655)
DOT57000	Eliminate Appropriation to Reflect Federal Policy	Policy Revis	12001	12593	Airport Operations	(3,750,000)	(3,750,000)	(3,750,000)	(3,750,000)	(3,750,000)	(3,750,000)
DOT57000	Eliminate Funding for Fastrak Expansion to Storrs	Policy Revis	12001	12175	Bus Operations			(1,800,000)	(1,800,000)	(1,800,000)	(1,800,000)
DOT57000	Fund Transit District Equipment Through the Capital Program	Policy Revis	12001	12175	Bus Operations	(1,509,749)	(1,509,749)	(1,509,749)	(1,509,749)	(1,509,749)	(1,509,749)
DOT57000	Reduce Operations of the 9 Mile CT Fastrak	Policy Revis	12001	12175	Bus Operations			(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
DOT57000	Eliminate Funding for Rest Areas	Policy Revis	12001	10010	Personal Services	(533,750)	(533,750)	-	-	-	-
DOT57000	Provide Funding for Infrastructure Program	Policy Revis	12001	10010	Personal Services	449,772	599,696	-	-	-	-
DOT57000	Increase Funding for Public Transportation Marketing	Policy Revis	12001	12175	Bus Operations	500,000	500,000	-	-	-	-
DOT57000	Provide Funding for Bridge Safety and Inspection	Current Ser	12001	10010	Personal Services	30,081	80,216	30,081	80,216	30,081	80,216
DOT57000	Annualize FY 17 Funding for 36 Positions	Current Ser	12001	10010	Personal Services	702,768	702,768	702,768	702,768	702,768	702,768
DOT57000	Acquire Ownership of Building from DAS	Policy Revis	12001	10020	Other Expenses	912,800	912,800	912,800	912,800	912,800	912,800
DOT57000	Increase Funding for ADA Para-Transit	Current Ser	12001	12378	ADA Para-transit Program	998,256	998,256	998,256	998,256	998,256	998,256
DOT57000	Increase Funding for Non-ADA Transit Program	Policy Revis	12001	12379	Non-ADA Dial-A-Ride Program			1,000,000	1,000,000	1,000,000	1,000,000
DOT57000	Adjust Funding for Road Salt	Current Ser	12001	10020	Other Expenses	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
DOT57000	Transfer Funding for Transportation to Work Program	Policy Revis	12001	16T73	Transportation to Work	2,370,629	2,370,629	2,370,629	2,370,629	2,370,629	2,370,629
DOT57000	Increase Funding for Bus Operations	Current Ser	12001	12175	Bus Operations	4,519,897	16,588,874	4,519,897	16,588,874	4,519,897	16,588,874
DOT57000	Increase Funding for Rail Operations	Current Ser	12001	12168	Rail Operations	7,120,888	31,976,087	7,120,888	31,976,087	7,120,888	31,976,087
DOT57000	Eliminate the Non-ADA Transit Program	Policy Revis	12001	12379	Non-ADA Dial-A-Ride Program	(576,361)	(576,361)				
DOT57000	Provide Funding for 86 Positions	Policy Revis	12001	10010	Personal Services	1,674,960	1,674,960				
DOT57000	Provide Funding for 86 Positions	Policy Revis	12001	10020	Other Expenses	80,000	80,000				
DOT57000	Provide Funding for 86 Positions	Policy Revis	12001	10050	Equipment	33,000	33,000				
DPH48500	Adjust Funding to Reflect Current Requirements	Current Ser	12004	12563	Immunization Services	1,764,133	2,989,806	1,764,133	2,989,806	1,764,133	2,989,806
DPH48500	Provide Funding for Children's HPV Vaccination	Policy Revis	12004	12563	Immunization Services	9,617,802	9,517,802	9,617,802	9,517,802	9,617,802	9,517,802
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	17044	Young Parents Program	(6,369)	(6,369)	(6,369)	(6,369)	(6,369)	(6,369)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12216	Adult Education Action	(6,685)	(6,685)	(6,685)	(6,685)	(6,685)	(6,685)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12468	CommPACT Schools	(10,500)	(10,500)	(10,500)	(10,500)	(10,500)	(10,500)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12549	New or Replicated Schools	(11,640)	(11,640)	(11,640)	(11,640)	(11,640)	(11,640)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12506	Parent Trust Fund Program	(13,194)	(13,194)	(13,194)	(13,194)	(13,194)	(13,194)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	16062	Regional Education Services	(18,184)	(18,184)	(18,184)	(18,184)	(18,184)	(18,184)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	16201	Youth Service Bureau Enhancement	(20,068)	(20,068)	(20,068)	(20,068)	(20,068)	(20,068)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12587	School-Based Diversion Initiative	(28,275)	(28,275)	(28,275)	(28,275)	(28,275)	(28,275)
SDE64000	Eliminate Various Grant Programs	Policy Revis	11000	12261	Connecticut Writing Project	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revis	11000	12506	Parent Trust Fund Program	(30,788)	(30,788)	(30,788)	(30,788)	(30,788)	(30,788)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12261	Connecticut Writing Project	(33,360)	(33,360)	(33,360)	(33,360)	(33,360)	(33,360)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12405	Longitudinal Data Systems	(40,431)	(40,431)	(40,431)	(40,431)	(40,431)	(40,431)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12550	Bridges to Success	(49,010)	(49,010)	(49,010)	(49,010)	(49,010)	(49,010)
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revis	11000	12587	School-Based Diversion Initiative	(65,975)	(65,975)	(65,975)	(65,975)	(65,975)	(65,975)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	16211	Child Nutrition State Match	(66,041)	(66,041)	(66,041)	(66,041)	(66,041)	(66,041)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12551	K-3 Reading Assessment Pilot	(79,386)	(79,386)	(79,386)	(79,386)	(79,386)	(79,386)
SDE64000	Reduce Funding for Various School Choice Programs	Policy Revis	11000	12549	New or Replicated Schools	(84,360)	(84,360)	(84,360)	(84,360)	(84,360)	(84,360)
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revis	11000	12405	Longitudinal Data Systems	(94,341)	(94,341)	(94,341)	(94,341)	(94,341)	(94,341)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	17042	Bilingual Education	(94,944)	(94,944)	(94,944)	(94,944)	(94,944)	(94,944)
SDE64000	Reduce Funding for Various Accounts by 50%	Policy Revis	11000	17044	Young Parents Program	(99,790)	(99,790)	(99,790)	(99,790)	(99,790)	(99,790)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2 FY 18	Round 2 FY 19
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	17034	Health and Welfare Services Pupils Private Sch	(105,797)	(105,797)	(105,797)	(105,797)	(105,797)	(105,797)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	17044	Young Parents Program			(106,159)	(106,159)	(106,159)	(106,159)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(108,731)	(108,731)	(108,731)	(108,731)	(108,731)	(108,731)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	16212	Health Foods Initiative	(119,560)	(119,560)	(119,560)	(119,560)	(119,560)	(119,560)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12566	Common Core	(123,802)	(123,802)	(123,802)	(123,802)	(123,802)	(123,802)
SDE64000	Eliminate Various Grant Programs	Policy Revis	11000	12550	Bridges to Success	(139,490)	(139,490)	(139,490)	(139,490)	(139,490)	(139,490)
SDE64000	Eliminate Various Grant Programs	Policy Revis	11000	12290	Resource Equity Assessments	(10,452)	(144,831)	(10,452)	(144,831)	(10,452)	(144,831)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12211	Leadership, Education, Athletics in Partnership	(162,511)	(162,511)	(162,511)	(162,511)	(162,511)	(162,511)
SDE64000	Eliminate Various Grant Programs	Policy Revis	11000	12567	Alternative High School and Adult Reading Ince	(182,845)	(182,845)	(182,845)	(182,845)	(182,845)	(182,845)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12552	Talent Development	(182,853)	(182,853)	(182,853)	(182,853)	(182,853)	(182,853)
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revis	11000	12551	K-3 Reading Assessment Pilot	(185,234)	(184,874)	(185,234)	(184,874)	(185,234)	(184,874)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	17045	Interdistrict Cooperation	(190,601)	(190,601)	(190,601)	(190,601)	(190,601)	(190,601)
SDE64000	Cease Policy of Providing Stipend to Parents that Drive their K	Policy Revis	11000	17057	Magnet Schools			(200,000)	(200,000)	(200,000)	(200,000)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	12216	Adult Education Action			(216,149)	(216,149)	(216,149)	(216,149)
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revis	11000	17042	Bilingual Education	(221,536)	(221,536)	(221,536)	(221,536)	(221,536)	(221,536)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12253	Connecticut Pre-Engineering Program	(225,758)	(225,758)	(225,758)	(225,758)	(225,758)	(225,758)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	16110	Family Resource Centers	(236,845)	(236,845)	(236,845)	(236,845)	(236,845)	(236,845)
SDE64000	Reduce Funding for Various Accounts by 50%	Policy Revis	11000	12318	Neighborhood Youth Centers	(251,680)	(251,680)	(251,680)	(251,680)	(251,680)	(251,680)
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revis	11000	10020	Other Expenses	(253,707)	(253,707)	(253,707)	(253,707)	(253,707)	(253,707)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12318	Neighborhood Youth Centers	(272,652)	(272,652)	(272,652)	(272,652)	(272,652)	(272,652)
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revis	11000	16212	Health Foods Initiative	(278,977)	(278,977)	(278,977)	(278,977)	(278,977)	(278,977)
SDE64000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(326,194)	(326,194)	(326,194)	(326,194)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	12468	CommPACT Schools			(339,500)	(339,500)	(339,500)	(339,500)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12457	Sheff Settlement	(341,052)	(341,052)	(341,052)	(341,052)	(341,052)	(341,052)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12547	Commissioner's Network	(363,646)	(363,646)	(363,646)	(363,646)	(363,646)	(363,646)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	12198	Primary Mental Health			(395,518)	(395,518)	(395,518)	(395,518)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	12506	Parent Trust Fund Program			(395,841)	(395,841)	(395,841)	(395,841)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	12171	Development of Mastery Exams Grades 4, 6, ai	(400,299)	(400,299)	(400,299)	(400,299)	(400,299)	(400,299)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	12549	New or Replicated Schools			(438,000)	(438,000)	(438,000)	(438,000)
SDE64000	Eliminate Various Grant Programs	Policy Revis	11000	12211	Leadership, Education, Athletics in Partnership	(462,534)	(462,534)	(462,534)	(462,534)	(462,534)	(462,534)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	16062	Regional Education Services			(587,988)	(587,988)	(587,988)	(587,988)
SDE64000	Reduce Funding for Personal Services	Policy Revis	11000	10010	Personal Services	(698,251)	(698,251)	(698,251)	(698,251)	(698,251)	(698,251)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	17053	Open Choice Program	(805,172)	(805,172)	(805,172)	(805,172)	(805,172)	(805,172)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	12587	School-Based Diversion Initiative			(848,250)	(848,250)	(848,250)	(848,250)
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revis	11000	12547	Commissioner's Network	(848,509)	(848,509)	(848,509)	(848,509)	(848,509)	(848,509)
SDE64000	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(948,251)	(948,251)	(948,251)	(948,251)	(948,251)	(948,251)
SDE64000	Employ a Means Tested Tuition for Pre-K Children Attending I	Policy Revis	11000	17057	Magnet Schools			(1,350,000)	(1,350,000)	(1,350,000)	(1,350,000)
SDE64000	Require CHEFA to Annually Fund the Minority Teacher Incenti	Policy Revis	11000	12A25	Division of Higher Education			(2,145,394)	(2,145,394)	(2,145,394)	(2,145,394)
SDE64000	Reduce Funding for Various School Choice Programs	Policy Revis	11000	17045	Interdistrict Cooperation	(2,162,790)	(2,162,790)	(2,162,790)	(2,162,790)	(2,162,790)	(2,162,790)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	12551	K-3 Reading Assessment Pilot			(2,381,580)	(2,381,580)	(2,381,580)	(2,381,580)
SDE64000	Reduce Funding for Various School Choice Programs	Policy Revis	11000	16119	Charter Schools	(2,323,426)	(2,679,826)	(2,323,426)	(2,679,826)	(2,323,426)	(2,679,826)
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revis	11000	17042	Bilingual Education			(2,848,320)	(2,848,320)	(2,848,320)	(2,848,320)
SDE64000	Extend Cap on Various Statutory Grants	Policy Revis	11000	17030	Adult Education	(2,752,114)	(3,024,946)	(2,752,114)	(3,024,946)	(2,752,114)	(3,024,946)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2 FY 18	Round 2 FY 19
SDE64000	Extend Cap on Various Statutory Grants	Policy Revi	11000	17034	Health and Welfare Services Pupils Private Sch	(2,990,569)	(3,123,028)	(2,990,569)	(3,123,028)	(2,990,569)	(3,123,028)
SDE64000	Annualize FY 17 Holdbacks	Policy Revi	11000	16119	Charter Schools	(3,325,074)	(3,325,074)	(3,325,074)	(3,325,074)	(3,325,074)	(3,325,074)
SDE64000	Provide Funding for Various School Choice Programs	Current Ser	11000	12549	New or Replicated Schools	145,985	241,985	145,985	241,985	145,985	241,985
SDE64000	Reduce Funding for Talent Development and Common Core	Policy Revi	11000	12566	Common Core	(2,502,965)	(2,502,965)	(4,002,965)	(4,002,965)	(4,002,965)	(4,002,965)
SDE64000	Provide Additional Funding for Health and Nutrition Programs	Current Ser	11000	16211	Child Nutrition State Match	218,651	218,651	218,651	218,651	218,651	218,651
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revi	11000	17043	Priority School Districts	(4,233,717)	(4,233,717)	(4,233,717)	(4,233,717)	(4,233,717)	(4,233,717)
SDE64000	Provide Additional Funding for Health and Nutrition Programs	Current Ser	11000	16212	Health Foods Initiative	514,633	564,633	514,633	564,633	514,633	564,633
SDE64000	Reduce Funding for Talent Development and Common Core	Policy Revi	11000	12552	Talent Development	(3,262,262)	(3,262,262)	(5,912,262)	(5,912,262)	(5,912,262)	(5,912,262)
SDE64000	Provide Funding for Various School Choice Programs	Current Ser	11000	17053	Open Choice Program	1,857,895	4,344,395	1,857,895	4,344,395	1,857,895	4,344,395
SDE64000	Provide Funding for Various School Choice Programs	Current Ser	11000	16119	Charter Schools	2,134,192	9,262,192	2,134,192	9,262,192	2,134,192	9,262,192
SDE64000	Fund Various Grants at Statutorily Required Level	Current Ser	11000	17030	Adult Education	2,752,114	3,024,946	2,752,114	3,024,946	2,752,114	3,024,946
SDE64000	Reprioritize Education Spending for a New Functional ECS For	Policy Revi	11000	12547	Commissioner's Network			(10,909,398)	(10,909,398)	(10,909,398)	(10,909,398)
DSS60000	Transfer Transportation to Work Funding to DOT	Policy Revi	12001	16270	Family Programs - TANF	(2,370,629)	(2,370,629)	(2,370,629)	(2,370,629)	(2,370,629)	(2,370,629)
SDE64000	Fund Various Grants at Statutorily Required Level	Current Ser	11000	17034	Health and Welfare Services Pupils Private Sch	3,096,366	3,228,825	3,096,366	3,228,825	3,096,366	3,228,825
SDE64000	Phase Out Priority School District Grant with a Fully Functiona	Policy Revi	11000	17043	Priority School Districts				(19,051,727)		(19,051,727)
SDE64000	Reduce Funding for Various School Choice Programs	Policy Revi	11000	17057	Magnet Schools	(47,941,842)	(56,941,842)	(27,941,842)	(33,541,842)	(47,941,842)	(56,941,842)
SDE64000	Provide Funding for Various School Choice Programs	Current Ser	11000	17057	Magnet Schools	47,941,842	56,941,842	47,941,842	56,941,842	47,941,842	56,941,842
SDE64000	Fund Various Grants at Statutorily Required Level	Current Ser	11000	17047	Excess Cost - Student Based	55,793,101	61,686,645	55,793,101	61,686,645	55,793,101	61,686,645
SDE64000	Extend Cap on Various Statutory Grants	Policy Revi	11000	17047	Excess Cost - Student Based	(51,348,832)	(57,242,376)	(51,348,832)	(57,242,376)	(51,348,832)	(57,242,376)
SDE64000	Establish New Account for Special Education Funding	Policy Revi	11000	17047	Excess Cost - Student Based	(140,000,000)	(140,000,000)	(140,000,000)	(140,000,000)	(140,000,000)	(140,000,000)
SDE64000	Establish New Account for Special Education Funding	Policy Revi	11000	17041	Education Equalization Grants	(447,583,167)	(447,583,167)	(447,583,167)	(447,583,167)	(447,583,167)	(447,583,167)
SDE64000	Provide Additional Positions for JM Wright Technical School	Current Ser	11000	12519	Regional Vocational-Technical School System	266,098	309,325				
SDE64000	Annualize FY 17 Holdbacks	Policy Revi	11000	12198	Primary Mental Health	(11,865)	(11,865)				
SDE64000	Annualize FY 17 Holdbacks	Policy Revi	11000	12519	Regional Vocational-Technical School System	(4,901,026)	(4,901,026)				
SDE64000	Annualize FY 17 Holdbacks	Policy Revi	11000	16021	American School For The Deaf	(286,315)	(286,315)				
SDE64000	Annualize FY 17 Holdbacks	Policy Revi	11000	17017	Vocational Agriculture	(316,348)	(316,348)				
SDE64000	Annualize FY 17 Holdbacks	Policy Revi	11000	17046	School Breakfast Program	(66,769)	(66,769)				
SDE64000	Annualize FY 17 Holdbacks	Policy Revi	11000	17052	Youth Service Bureaus	(53,030)	(53,030)				
SDE64000	Annualize FY 17 Holdbacks	Policy Revi	11000	17084	After School Program	(146,000)	(146,000)				
SDE64000	Consolidate YSBs and Diversion Initiatives	Policy Revi	11000	12587	School-Based Diversion Initiative	(848,250)	(848,250)				
SDE64000	Consolidate YSBs and Diversion Initiatives	Policy Revi	11000	16201	Youth Service Bureau Enhancement	(648,859)	(648,859)				
SDE64000	Consolidate YSBs and Diversion Initiatives	Policy Revi	11000	16T76	Youth Service Bureaus and Diversion Initiatives	4,095,595	4,095,595				
SDE64000	Consolidate YSBs and Diversion Initiatives	Policy Revi	11000	17052	Youth Service Bureaus	(2,598,486)	(2,598,486)				
SDE64000	Consolidate Child Nutrition Programs	Policy Revi	11000	16211	Child Nutrition State Match	(2,354,000)	(2,354,000)				
SDE64000	Consolidate Child Nutrition Programs	Policy Revi	11000	16212	Health Foods Initiative	(4,101,463)	(4,151,463)				
SDE64000	Consolidate Child Nutrition Programs	Policy Revi	11000	16T75	Child Nutrition Programs	8,614,363	8,664,363				
SDE64000	Consolidate Child Nutrition Programs	Policy Revi	11000	17046	School Breakfast Program	(2,158,900)	(2,158,900)				
SDE64000	Consolidate State and Local Charter School Accounts	Policy Revi	11000	12549	New or Replicated Schools	(438,000)	(534,000)				
SDE64000	Consolidate State and Local Charter School Accounts	Policy Revi	11000	16119	Charter Schools	(107,321,500)	(114,093,100)				
SDE64000	Consolidate State and Local Charter School Accounts	Policy Revi	11000	16T74	State and Local Charter Schools	107,759,500	114,627,100				
SDE64000	Consolidate Student Assessment and Accountability Program	Policy Revi	11000	12171	Development of Mastery Exams Grades 4, 6, a	(12,943,016)	(12,943,016)				
SDE64000	Consolidate Student Assessment and Accountability Program	Policy Revi	11000	12405	Longitudinal Data Systems	(1,212,945)	(1,212,945)				
SDE64000	Consolidate Student Assessment and Accountability Program	Policy Revi	11000	12551	K-3 Reading Assessment Pilot	(2,381,580)	(2,381,940)				

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2 FY 18	Round 2 FY 19
SDE64000	Consolidate Student Assessment and Accountability Programs	Policy Revi	11000	12566	Common Core	(1,500,000)	(1,500,000)				
SDE64000	Consolidate Student Assessment and Accountability Programs	Policy Revi	11000	12A23	Student Assessment and Accountability	18,037,541	18,037,901				
SDE64000	Eliminate Various Grant Programs	Policy Revi	11000	12468	CommPACT Schools	(339,500)	(339,500)				
SDE64000	Eliminate Various Grant Programs	Policy Revi	11000	16062	Regional Education Services	(237,988)	(237,988)				
SDE64000	Transfer Funding to the Vocational Technical High Schools	Policy Revi	11000	10010	Personal Services	(1,704,280)	(1,704,280)				
SDE64000	Transfer Funding to the Vocational Technical High Schools	Policy Revi	11000	12A18	Technical High Schools Personal Services	1,704,280	1,704,280				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	12198	Primary Mental Health	(355,966)	(355,966)				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	12216	Adult Education Action	(216,149)	(216,149)				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	12318	Neighborhood Youth Centers	(524,332)	(524,332)				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	12457	Sheff Settlement	(2,000,000)	(2,000,000)				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	12506	Parent Trust Fund Program	(395,841)	(395,841)				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	12552	Talent Development	350,000	350,000				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	16062	Regional Education Services	(350,000)	(350,000)				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	16110	Family Resource Centers	(3,947,423)	(3,947,423)				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	16T72	Student Support Services	7,979,217	7,979,217				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	17044	Young Parents Program	(106,159)	(106,159)				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	17053	Open Choice Program	2,000,000	2,000,000				
SDE64000	Consolidate Student Support Services	Policy Revi	11000	17084	After School Program	(2,433,347)	(2,433,347)				
SDE64000	Divide the Vocational Technical High School Account	Policy Revi	11000	12519	Regional Vocational-Technical School System	(155,138,607)	(155,181,834)				
SDE64000	Divide the Vocational Technical High School Account	Policy Revi	11000	12A18	Technical High Schools Personal Services	131,276,947	131,320,174				
SDE64000	Divide the Vocational Technical High School Account	Policy Revi	11000	12A19	Technical High Schools Other Expenses	23,861,660	23,861,660				
SDE64000	Adjust Funding for the Vocational Technical High Schools	Policy Revi	11000	12519	Regional Vocational-Technical School System	(3,594,000)	(3,594,000)				
SDE64000	Adjust Funding for the Vocational Technical High Schools	Policy Revi	11000	12A18	Technical High Schools Personal Services	894,000	894,000				
SDE64000	Reduce Funding for Various School Choice Programs	Policy Revi	11000	17017	Vocational Agriculture	(738,146)	(805,082)				
SDE64000	Reduce Funding for Various School Choice Programs	Policy Revi	11000	17053	Open Choice Program	(3,220,689)	(3,707,189)				
SDE64000	Reduce Funding for Various Accounts by 10%	Policy Revi	11000	12198	Primary Mental Health	(27,687)	(27,687)				
SDE64000	Reduce Funding for Various Accounts by 50%	Policy Revi	11000	16110	Family Resource Centers	(3,710,575)	(3,710,575)				
SDE64000	Reduce Funding for Various Accounts by 50%	Policy Revi	11000	17084	After School Program	(2,287,348)	(2,287,348)				
	Flat Fund Open Choice between FY 2018 and FY 2019	Policy Revi	11000	17053	Open Choice Program						(2,486,500)
	Flat Fund Charter Schools between FY 2018 and FY 2019	Policy Revi	11000	16119	Charter Schools						(6,771,600)
	Accept Gov's Rec. to Reduce Support for American School for	Policy Revi	11000	16021	American School For The Deaf						(2,500,000)
DPS32000	Reallocate Funding for Criminal Justice Information System	Policy Revi	11000	12535	Criminal Justice Information System	2,392,840	2,739,398	2,392,840	2,739,398	2,392,840	2,739,398
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Apprpr	Policy Revi	11000	16074	Fire Training School - Hartford			92,436	92,436	92,436	92,436
DPS32000	Reduce Overtime	Policy Revi	11000	10020	Other Expenses	67,000	67,000	67,000	67,000	67,000	67,000
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Apprpr	Policy Revi	11000	16056	Fire Training School - Wolcott			46,332	46,332	46,332	46,332
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Apprpr	Policy Revi	11000	16080	Fire Training School - Middletown			35,953	35,953	35,953	35,953
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Apprpr	Policy Revi	11000	16025	Fire Training School - Torrington			35,217	35,217	35,217	35,217
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Apprpr	Policy Revi	11000	16179	Fire Training School - Stamford			33,112	33,112	33,112	33,112
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Apprpr	Policy Revi	11000	16065	Fire Training School - Fairfield			32,695	32,695	32,695	32,695
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Apprpr	Policy Revi	11000	16034	Fire Training School - New Haven			18,364	18,364	18,364	18,364
DPS32000	Increase Funding for Fire Training Schools to FY 2012 Apprpr	Policy Revi	11000	16044	Fire Training School - Derby			14,039	14,039	14,039	14,039
DPS32000	Annualize FY 17 Holdbacks	Policy Revi	11000	16011	Maintenance of State-Wide Fire Radio Networ	(446)	(446)	(446)	(446)	(446)	(446)
DPS32000	Annualize FY 17 Holdbacks	Policy Revi	11000	16010	Maintenance of County Base Fire Radio Netwo	(670)	(670)	(670)	(670)	(670)	(670)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2 FY 18	Round 2 FY 19
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	10050	Equipment	(2,597)	(2,597)	(2,597)	(2,597)	(2,597)	(2,597)
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16013	Police Association of Connecticut	(5,330)	(5,330)	(5,330)	(5,330)	(5,330)	(5,330)
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16014	Connecticut State Firefighter's Association	(5,462)	(5,462)	(5,462)	(5,462)	(5,462)	(5,462)
DPS32000	Reduce Funding to Various Accounts	Policy Revis	11000	10050	Equipment	(83,983)	(83,983)	(83,983)	(83,983)	(83,983)	(83,983)
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	12235	Workers' Compensation Claims	(128,814)	(128,814)	(128,814)	(128,814)	(128,814)	(128,814)
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	12082	Fleet Purchase	(191,844)	(191,844)	(191,844)	(191,844)	(191,844)	(191,844)
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(262,751)	(262,751)	(262,751)	(262,751)	(262,751)	(262,751)
DPS32000	Reduce Funding to Various Accounts	Policy Revis	11000	10020	Other Expenses	(282,800)	(282,800)	(282,800)	(282,800)	(282,800)	(282,800)
DPS32000	Reduce Overtime	Policy Revis	11000	10010	Personal Services	(457,767)	(457,767)	(457,767)	(457,767)	(457,767)	(457,767)
DPS32000	Reduction in Anticipated Overtime Expenditures	Policy Revis	11000	10010	Personal Services			(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
DPS32000	Enact a Trooper to Supervisor ratio of 6 to 1	Policy Revis	11000	10010	Personal Services			(2,300,000)	(2,300,000)	(2,300,000)	(2,300,000)
DPS32000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(2,752,685)	(2,680,831)	(2,752,685)	(2,680,831)
DPS32000	Provide Funding Related to Body Worn Camera Devices	Current Ser	11000	10010	Personal Services	222,620	222,620	222,620	222,620	222,620	222,620
DPS32000	Provide Funding Related to Body Worn Camera Devices	Current Ser	11000	10020	Other Expenses	225,000	225,000	225,000	225,000	225,000	225,000
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(4,096,726)	(4,096,726)	(4,096,726)	(4,096,726)	(4,096,726)	(4,096,726)
DPS32000	Provide Funding for Lab Supplies	Current Ser	11000	10020	Other Expenses	269,916	293,907	269,916	293,907	269,916	293,907
DPS32000	Replace State Police Vehicles and Bulletproof Vests	Current Ser	11000	12082	Fleet Purchase	315,540	694,315	315,540	694,315	315,540	694,315
DPS32000	Provide Funding for Various IT Programs and Maintenance	Current Ser	11000	10020	Other Expenses	361,110	492,794	361,110	492,794	361,110	492,794
DPS32000	Provide Funding for Workers' Compensation Claims	Current Ser	11000	12235	Workers' Compensation Claims	376,962	471,817	376,962	471,817	376,962	471,817
DPS32000	Replace State Police Vehicles and Bulletproof Vests	Current Ser	11000	10020	Other Expenses	436,014	-	436,014	-	436,014	-
DPS32000	Provide Funding for a Trooper Class in FY18	Current Ser	11000	10020	Other Expenses	438,200	-	438,200	-	438,200	-
DPS32000	Provide Funding for Wage Increases for the NP-1 Contract	Current Ser	11000	10010	Personal Services	6,010,711	8,136,149	6,010,711	8,136,149	6,010,711	8,136,149
DPS32000	FY 17 RSA transfer for NP-1 Contract	Current Ser	11000	10010	Personal Services	8,478,586	8,478,586	8,478,586	8,478,586	8,478,586	8,478,586
DPS32000	Increase Fire Prevention/Control Certification Testing Fees	Policy Revis	11000	10020	Other Expenses	(130,000)	(130,000)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16009	Fire Training School - Willimantic	(56,900)	(56,900)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16025	Fire Training School - Torrington	(26,150)	(26,150)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16034	Fire Training School - New Haven	(10,000)	(10,000)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16044	Fire Training School - Derby	(3,100)	(3,100)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16056	Fire Training School - Wolcott	(33,830)	(33,830)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16065	Fire Training School - Fairfield	(17,700)	(17,700)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16074	Fire Training School - Hartford	(56,900)	(56,900)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16080	Fire Training School - Middletown	(3,100)	(3,100)				
DPS32000	Annualize FY 17 Holdbacks	Policy Revis	11000	16179	Fire Training School - Stamford	(2,320)	(2,320)				
	Defer FY 2017 Trooper Class	Policy Revis	11000	10010	Personal Services					(3,000,000)	(3,000,000)
	Remove Funding for the Replacement of State Police Vehicles	Policy Revis	11000	12082	Fleet Purchase					(315,540)	(315,540)
DEP43000	Provide Monies for Soil and Conservation Management	Policy Revis	11000	12491	Soil and Conservation Management			200,000	200,000	200,000	200,000
DEP43000	Annualize FY 17 Holdbacks	Policy Revis	11000	16052	Northeast Interstate Forest Fire Compact	(92)	(92)	(92)	(92)	(92)	(92)
DEP43000	Annualize FY 17 Holdbacks	Policy Revis	11000	16046	New England Interstate Water Pollution Commr	(796)	(796)	(796)	(796)	(796)	(796)
DEP43000	Annualize FY 17 Holdbacks	Policy Revis	11000	16059	Connecticut River Valley Flood Control Commi:	(908)	(908)	(908)	(908)	(908)	(908)
DEP43000	Annualize FY 17 Holdbacks	Policy Revis	11000	12195	Dam Maintenance	(1,239)	(1,239)	(1,239)	(1,239)	(1,239)	(1,239)
DEP43000	Annualize FY 17 Holdbacks	Policy Revis	11000	16015	Interstate Environmental Commission	(1,348)	(1,348)	(1,348)	(1,348)	(1,348)	(1,348)
DEP43000	Annualize FY 17 Holdbacks	Policy Revis	11000	16083	Thames River Valley Flood Control Commissior	(1,354)	(1,354)	(1,354)	(1,354)	(1,354)	(1,354)
DEP43000	Annualize FY 17 Holdbacks	Policy Revis	11000	12054	Mosquito Control	(2,396)	(2,396)	(2,396)	(2,396)	(2,396)	(2,396)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12146	Laboratory Fees	(3,990)	(3,990)	(3,990)	(3,990)	(3,990)	(3,990)
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12489	Underground Storage Tank	(9,104)	(9,104)	(9,104)	(9,104)	(9,104)	(9,104)
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12084	State Superfund Site Maintenance	(12,358)	(12,358)	(12,358)	(12,358)	(12,358)	(12,358)
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	10020	Other Expenses	(29,576)	(29,576)	(29,576)	(29,576)	(29,576)	(29,576)
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12488	Solid Waste Management	(31,647)	(31,647)	(31,647)	(31,647)	(31,647)	(31,647)
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12501	Environmental Quality	(37,783)	(37,783)	(37,783)	(37,783)	(37,783)	(37,783)
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12490	Clean Air	(39,655)	(39,655)	(39,655)	(39,655)	(39,655)	(39,655)
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12487	Emergency Spill Response	(60,069)	(60,069)	(60,069)	(60,069)	(60,069)	(60,069)
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12491	Environmental Conservation	(82,612)	(82,612)	(82,612)	(82,612)	(82,612)	(82,612)
DEP43000	Reduce Funding for Automobiles and Other Expenses	Policy Revi:	11000	12491	Environmental Conservation	(89,051)	(89,051)	(89,051)	(89,051)	(89,051)	(89,051)
DEP43000	Reduce Funding for Automobiles and Other Expenses	Policy Revi:	11000	12501	Environmental Quality	(115,455)	(115,455)	(115,455)	(115,455)	(115,455)	(115,455)
DEP43000	Reduce Funding for Automobiles and Other Expenses	Policy Revi:	11000	10020	Other Expenses	(187,552)	(187,552)	(187,552)	(187,552)	(187,552)	(187,552)
DEP43000	Reduce Other Expenses by 10%	Policy Revi:	11000	10020	Other Expenses			(234,048)	(234,048)	(234,048)	(234,048)
DEP43000	Transfer Old State House to Office of Legislative Management	Policy Revi:	11000	10020	Other Expenses	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)
DEP43000	Eliminate Bureau Chief Position	Policy Revi:	11000	10010	Personal Services			(685,985)	(891,781)	(685,985)	(891,781)
DEP43000	Eliminate General Fund Vacant Positions	Policy Revi:	11000	10010	Personal Services	(1,276,000)	(1,276,000)	(1,276,000)	(1,276,000)	(1,276,000)	(1,276,000)
DEP43000	Transfer Old State House to Office of Legislative Management	Current Ser	11000	10020	Other Expenses	-	-	-	-	-	-
DEP43000	Annualize FY 17 Holdbacks	Policy Revi:	11000	10010	Personal Services	(1,537,840)	(1,537,840)	(1,537,840)	(1,537,840)	(1,537,840)	(1,537,840)
DEP43000	Adjust Funding for Various Dues	Current Ser	11000	16052	Northeast Interstate Forest Fire Compact	92	92	92	92	92	92
DEP43000	Adjust Funding for Various Dues	Current Ser	11000	16046	New England Interstate Water Pollution Commr	796	796	796	796	796	796
DEP43000	Adjust Funding for Various Dues	Current Ser	11000	16059	Connecticut River Valley Flood Control Commi:	908	908	908	908	908	908
DEP43000	Adjust Funding for Various Dues	Current Ser	11000	16015	Interstate Environmental Commission	1,348	1,348	1,348	1,348	1,348	1,348
DEP43000	Adjust Funding for Various Dues	Current Ser	11000	16083	Thames River Valley Flood Control Commissior	1,354	1,354	1,354	1,354	1,354	1,354
DEP43000	Provide Funding to Reflect FY 17 Estimated Level	Current Ser	11000	12488	Solid Waste Management	480,647	480,647	480,647	480,647	480,647	480,647
DEP43000	Provide Funding to Reflect FY 17 Estimated Level	Current Ser	11000	12487	Emergency Spill Response	535,069	535,069	535,069	535,069	535,069	535,069
DEP43000	Transfer Expenditures Associated with State Parks to New En	Policy Revi:	11000	10010	Personal Services			(12,700,000)	(12,700,000)	(12,700,000)	(12,700,000)
DOH46900	Provide TANF/SSBG Funding to CCDF	Policy Revi:	11000	16149	Housing/Homeless Services	3,495,579	4,660,772	3,495,579	4,660,772	3,495,579	4,660,772
DOH46900	Reduce Funding for Various Line Items	Policy Revi:	11000	16149	Housing/Homeless Services	-	-	-	-	-	-
DOH46900	Annualize FY 17 Holdbacks	Policy Revi:	11000	10020	Other Expenses	(1,800)	(1,800)	(1,800)	(1,800)	(1,800)	(1,800)
DOH46900	Eliminate Funding for Housing Assistance and Counseling	Current Ser	11000	16076	Housing Assistance and Counseling Program	(366,503)	(366,503)	(366,503)	(366,503)	(366,503)	(366,503)
DOH46900	Annualize FY 17 Holdbacks	Policy Revi:	11000	17038	Housing/Homeless Services - Municipality	(5,928)	(5,928)	(5,928)	(5,928)	(5,928)	(5,928)
DOH46900	Annualize FY 17 Holdbacks	Policy Revi:	11000	12032	Elderly Rental Registry and Counselors	(10,458)	(10,458)	(10,458)	(10,458)	(10,458)	(10,458)
DOH46900	Reduce Other Expenses by 10%	Policy Revi:	11000	10020	Other Expenses			(16,205)	(16,205)	(16,205)	(16,205)
DOH46900	Reduce Funding for Various Line Items	Policy Revi:	11000	10020	Other Expenses	(16,205)	(16,205)	(16,205)	(16,205)	(16,205)	(16,205)
DOH46900	Annualize FY 17 Holdbacks	Policy Revi:	11000	16084	Elderly Congregate Rent Subsidy	(20,020)	(20,020)	(20,020)	(20,020)	(20,020)	(20,020)
DOH46900	Annualize FY 17 Holdbacks	Policy Revi:	11000	10010	Personal Services	(20,030)	(20,030)	(20,030)	(20,030)	(20,030)	(20,030)
DOH46900	Annualize FY 17 Holdbacks	Policy Revi:	11000	16029	Subsidized Assisted Living Demonstration	(21,810)	(21,810)	(21,810)	(21,810)	(21,810)	(21,810)
DOH46900	Reduce Funding for the Security Deposit Guarantee Program	Policy Revi:	11000	16149	Housing/Homeless Services	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)
DOH46900	Annualize FY 17 Holdbacks	Policy Revi:	11000	16068	Congregate Facilities Operation Costs	(73,593)	(73,593)	(73,593)	(73,593)	(73,593)	(73,593)
DOH46900	Reduce Funding for Various Line Items	Policy Revi:	11000	10010	Personal Services	(129,970)	(129,970)	(129,970)	(129,970)	(129,970)	(129,970)
DOH46900	Consolidate the Dept of Housing into the Dept of Economic ar	Policy Revi:	11000	10010	Personal Services			(197,200)	(197,200)	(197,200)	(197,200)
DOH46900	Reduce Funding for Residences for Persons with AIDS	Policy Revi:	11000	16149	Housing/Homeless Services	(526,930)	(526,930)	(526,930)	(526,930)	(526,930)	(526,930)
DOH46900	Annualize FY 17 Holdbacks	Policy Revi:	11000	17008	Tax Abatement	(1,078,993)	(1,078,993)	(1,078,993)	(1,078,993)	(1,078,993)	(1,078,993)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2 FY 18	Round 2 FY 19
DOH46900	Annualize Funding for Congregate Program	Current Ser	11000	16068	Congregate Facilities Operation Costs	50,466	50,466	50,466	50,466	50,466	50,466
DOH46900	Provide Funding for Assisted Living Demonstration Program	Current Ser	11000	16029	Subsidized Assisted Living Demonstration	166,129	374,979	166,129	374,979	166,129	374,979
DOH46900	Provide Funding for Caseload for Money Follows the Person	Current Ser	11000	16149	Housing/Homeless Services	1,779,951	5,219,340	1,779,951	5,219,340	1,779,951	5,219,340
DOH46900	Annualize FY 17 Funding for Money Follows the Person	Current Ser	11000	16149	Housing/Homeless Services	2,047,368	2,047,368	2,047,368	2,047,368	2,047,368	2,047,368
DOH46900	Transfer Homeless Youth Program to Department of Housing	Current Ser	11000	12504	Homeless Youth	2,329,087	2,329,087				
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	12157	Managed Service System			113,147,057	226,291,113	113,147,057	226,291,113
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	10010	Personal Services	(4,599,827)	(9,199,653)	-	-	-	-
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	10020	Other Expenses	(555,522)	(1,111,044)	-	-	-	-
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	12157	Managed Service System	4,749,665	9,499,330	-	-	-	-
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	12250	Young Adult Services	(1,991,944)	(3,983,889)	-	-	-	-
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	12278	Jail Diversion	(95,000)	(190,000)	-	-	-	-
MHA53000	Relocate Blue Hills Detox Beds	Policy Revis	11000	10010	Personal Services	(911,193)	(1,214,924)	-	-	-	-
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12541	Nursing Home Contract	(12,926)	(12,926)	(12,926)	(12,926)	(12,926)	(12,926)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12247	Nursing Home Screening	(16,432)	(16,432)	(16,432)	(16,432)	(16,432)	(16,432)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12465	Persistent Violent Felony Offenders Act	(18,754)	(18,754)	(18,754)	(18,754)	(18,754)	(18,754)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12564	Pre-Trial Account	(19,186)	(19,186)	(19,186)	(19,186)	(19,186)	(19,186)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12196	Legal Services	(27,658)	(27,658)	(27,658)	(27,658)	(27,658)	(27,658)
MHA53000	Reduce Funding for Various Line Items	Policy Revis	11000	10020	Other Expenses	(69,844)	(69,844)	(69,844)	(69,844)	(69,844)	(69,844)
MHA53000	Reduce Funding for Various Line Items	Policy Revis	11000	12256	TBI Community Services	(93,230)	(93,230)	(93,230)	(93,230)	(93,230)	(93,230)
MHA53000	Reduce Funding for Various Line Items	Policy Revis	11000	12157	Managed Service System	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12278	Jail Diversion	(127,812)	(127,812)	(127,812)	(127,812)	(127,812)	(127,812)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12298	Medicaid Adult Rehabilitation Option	(132,051)	(132,051)	(132,051)	(132,051)	(132,051)	(132,051)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12292	Prison Overcrowding	(175,828)	(175,828)	(175,828)	(175,828)	(175,828)	(175,828)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12199	Connecticut Mental Health Center	(244,206)	(244,206)	(244,206)	(244,206)	(244,206)	(244,206)
MHA53000	Reduce Funding for Various Line Items	Policy Revis	11000	12444	Home and Community Based Services	(272,068)	(272,068)	(272,068)	(272,068)	(272,068)	(272,068)
MHA53000	Reduce Funding for Various Line Items	Policy Revis	11000	16070	Employment Opportunities	(275,314)	(275,314)	(275,314)	(275,314)	(275,314)	(275,314)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	16070	Employment Opportunities	(283,828)	(283,828)	(283,828)	(283,828)	(283,828)	(283,828)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12256	TBI Community Services	(288,338)	(288,338)	(288,338)	(288,338)	(288,338)	(288,338)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12207	Professional Services	(319,099)	(319,099)	(319,099)	(319,099)	(319,099)	(319,099)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12235	Workers' Compensation Claims	(322,563)	(322,563)	(322,563)	(322,563)	(322,563)	(322,563)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	12465	Persistent Violent Felony Offenders Act			(171,556)	(343,111)	(171,556)	(343,111)
MHA53000	Reduce Funding for Legal Services	Policy Revis	11000	12196	Legal Services	(388,290)	(388,290)	(388,290)	(388,290)	(388,290)	(388,290)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12220	General Assistance Managed Care	(412,704)	(412,704)	(412,704)	(412,704)	(412,704)	(412,704)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	12444	Home and Community Based Services			(219,234)	(438,467)	(219,234)	(438,467)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12157	Managed Service System	(581,869)	(581,869)	(581,869)	(581,869)	(581,869)	(581,869)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	12256	TBI Community Services			(355,561)	(711,122)	(355,561)	(711,122)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12035	Housing Supports and Services	(719,680)	(719,680)	(719,680)	(719,680)	(719,680)	(719,680)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12444	Home and Community Based Services	(720,656)	(720,656)	(720,656)	(720,656)	(720,656)	(720,656)
MHA53000	Annualize FY 17 Holdbacks+G152	Policy Revis	11000	10020	Other Expenses	(753,916)	(753,916)	(753,916)	(753,916)	(753,916)	(753,916)
MHA53000	Annualize FY 17 Holdbacks	Policy Revis	11000	12330	Discharge and Diversion Services	(760,390)	(760,390)	(760,390)	(760,390)	(760,390)	(760,390)
MHA53000	Reduce Funding for Connecticut Mental Health Center	Policy Revis	11000	12199	Connecticut Mental Health Center	(946,845)	(946,845)	(946,845)	(946,845)	(946,845)	(946,845)
MHA53000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(1,918,485)	(1,395,732)	(1,918,485)	(1,395,732)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revis	11000	12289	Behavioral Health Medications			(714,000)	(1,428,000)	(714,000)	(1,428,000)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
MHA53000	Annualize FY 17 Holdbacks	Policy Revi:	11000	10010	Personal Services	(1,869,453)	(1,869,453)	(1,869,453)	(1,869,453)	(1,869,453)	(1,869,453)
MHA53000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12250	Young Adult Services	(2,427,085)	(2,427,085)	(2,427,085)	(2,427,085)	(2,427,085)	(2,427,085)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	12278	Jail Diversion			(1,321,769)	(2,643,538)	(1,321,769)	(2,643,538)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	12292	Prison Overcrowding			(1,581,045)	(3,162,089)	(1,581,045)	(3,162,089)
MHA53000	Update Current Services Requirements for Various Line Items	Current Ser	11000	12247	Nursing Home Screening	105,027	105,027	105,027	105,027	105,027	105,027
MHA53000	Update Current Services Requirements for Various Line Items	Current Ser	11000	10020	Other Expenses	105,561	105,561	105,561	105,561	105,561	105,561
MHA53000	Update Current Services Requirements for Various Line Items	Current Ser	11000	12250	Young Adult Services	384,192	384,192	384,192	384,192	384,192	384,192
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	12207	Professional Services			(2,641,249)	(5,282,498)	(2,641,249)	(5,282,498)
MHA53000	Update Current Services Requirements for Various Line Items	Current Ser	11000	12330	Discharge and Diversion Services	542,243	542,243	542,243	542,243	542,243	542,243
MHA53000	Update Current Services- Home & Community Based Services	Current Ser	11000	12444	Home and Community Based Services	852,120	2,857,680	852,120	2,857,680	852,120	2,857,680
MHA53000	Update Current Services Requirements for Various Line Items	Current Ser	11000	12207	Professional Services	883,164	883,164	883,164	883,164	883,164	883,164
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	16070	Employment Opportunities			(3,270,848)	(6,541,695)	(3,270,848)	(6,541,695)
MHA53000	Update Current Services- General Assistance Managed Care	Current Ser	11000	12220	General Assistance Managed Care	947,171	1,658,163	947,171	1,658,163	947,171	1,658,163
MHA53000	Update Current Services Requirements for Various Line Items	Current Ser	11000	12235	Workers' Compensation Claims	975,974	975,974	975,974	975,974	975,974	975,974
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	12199	Connecticut Mental Health Center			(3,947,999)	(6,949,153)	(3,947,999)	(6,949,153)
MHA53000	Update Current Services Requirements for Various Line Items	Current Ser	11000	12289	Behavioral Health Medications	1,108,830	1,108,830	1,108,830	1,108,830	1,108,830	1,108,830
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	10020	Other Expenses			(5,227,525)	(10,455,050)	(5,227,525)	(10,455,050)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	12035	Housing Supports and Services			(8,280,405)	(16,560,810)	(8,280,405)	(16,560,810)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	12330	Discharge and Diversion Services			(9,455,517)	(18,911,034)	(9,455,517)	(18,911,034)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	12157	Managed Service System			(14,525,968)	(29,051,936)	(14,525,968)	(29,051,936)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	12250	Young Adult Services			(18,752,841)	(37,505,681)	(18,752,841)	(37,505,681)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	16053	Grants for Mental Health Services			(22,076,583)	(44,153,165)	(22,076,583)	(44,153,165)
MHA53000	Convert Certain DMHAS Operated Services to the Private Sect	Policy Revi:	11000	10010	Personal Services			(48,891,724)	(97,783,447)	(48,891,724)	(97,783,447)
MHA53000	Annualize FY 17 Holdbacks	Policy Revi:	11000	12289	Behavioral Health Medications	(173,564)	(173,564)				
MHA53000	Annualize FY 17 Holdbacks	Policy Revi:	11000	16003	Grants for Substance Abuse Services	(3,127,509)	(3,127,509)				
MHA53000	Annualize FY 17 Holdbacks	Policy Revi:	11000	16053	Grants for Mental Health Services	(667,380)	(667,380)				
MHA53000	Reduce Funding for Various Line Items	Policy Revi:	11000	16003	Grants for Substance Abuse Services	(1,468,686)	(1,468,686)				
MHA53000	Reduce Funding for Various Line Items	Policy Revi:	11000	16053	Grants for Mental Health Services	(2,915,620)	(2,915,620)				
MHA53000	Consolidate Community Services Line Items	Policy Revi:	11000	12256	TBI Community Services	(9,229,723)	(9,229,723)				
MHA53000	Consolidate Community Services Line Items	Policy Revi:	11000	12444	Home and Community Based Services	(23,881,276)	(25,886,836)				
MHA53000	Consolidate Community Services Line Items	Policy Revi:	11000	12A17	Community Based Services	33,110,999	35,116,559				
MHA53000	Consolidate Grant Funding	Policy Revi:	11000	16003	Grants for Substance Abuse Services	(16,370,852)	(16,370,852)				
MHA53000	Consolidate Grant Funding	Policy Revi:	11000	16053	Grants for Mental Health Services	(62,570,347)	(62,570,347)				
MHA53000	Consolidate Grant Funding	Policy Revi:	11000	16070	Employment Opportunities	(8,901,815)	(8,901,815)				
MHA53000	Consolidate Grant Funding	Policy Revi:	11000	16T77	Grants for Behavioral Health Services	87,843,014	87,843,014				
MHA53000	Consolidate Funding for Forensic Services	Policy Revi:	11000	12278	Jail Diversion	(4,037,599)	(3,942,599)				
MHA53000	Consolidate Funding for Forensic Services	Policy Revi:	11000	12292	Prison Overcrowding	(5,685,135)	(5,685,135)				
MHA53000	Consolidate Funding for Forensic Services	Policy Revi:	11000	12465	Persistent Violent Felony Offenders Act	(606,391)	(606,391)				
MHA53000	Consolidate Funding for Forensic Services	Policy Revi:	11000	12A16	Forensic Services	10,329,125	10,234,125				
MHA53000	Eliminate General Funds for Regional MH Boards and RACs	Policy Revi:	11000	12564	Pre-Trial Account	(620,352)	(620,352)				
MHA53000	Eliminate General Funds for Regional MH Boards and RACs	Policy Revi:	11000	16053	Grants for Mental Health Services	(584,673)	(584,673)				
DPH48500	Provide General Fund Support for the CHI Account	Policy Revi:	11000	12126	Children's Health Initiatives	2,459,571	2,459,571	2,459,571	2,459,571	2,459,571	2,459,571
DPH48500	Provide General Fund Support for Newborn Screening	Policy Revi:	11000	10020	Other Expenses	1,188,417	1,188,417	1,188,417	1,188,417	1,188,417	1,188,417

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DPH48500	Provide General Fund Support for Newborn Screening	Policy Revis	11000	10010	Personal Services	1,056,304	1,056,304	1,056,304	1,056,304	1,056,304	1,056,304
DPH48500	Provide General Fund Support for Newborn Screening	Policy Revis	11000	12126	Children's Health Initiatives	599,177	599,177	599,177	599,177	599,177	599,177
DPH48500	Provide Funding for Easy Breathing	Policy Revis	11000	10020	Other Expenses			250,000	250,000	250,000	250,000
DPH48500	Provide Support to the Drinking Water Section	Policy Revis	11000	10020	Other Expenses	62,018	206,432	62,018	206,432	62,018	206,432
DPH48500	Provide Funding for the Licensure of Urgent Care Centers	Policy Revis	11000	10010	Personal Services	126,955	137,535	126,955	137,535	126,955	137,535
DPH48500	Eliminate Funding for Maternal Mortality Review	Policy Revis	11000	12577	Maternal Mortality Review	(1)	(1)	(1)	(1)	(1)	(1)
DPH48500	Adjust Funding to Reflect Current Requirements	Current Ser	11000	10010	Personal Services	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)
DPH48500	Transfer OHCA to the New Office of Health Strategy	Policy Revis	11000	10020	Other Expenses	-	(38,042)	-	(38,042)	-	(38,042)
DPH48500	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(413,182)	(413,182)	(413,182)	(413,182)	(413,182)	(413,182)
JUD95000	Eliminate Vacant Positions in Foreclosure Mediation Program	Current Ser	12003	12472	Foreclosure Mediation Program	(2,739,824)	(2,739,824)	(2,739,824)	(2,739,824)	(2,739,824)	(2,739,824)
DPH48500	Reduce Funding for Local and District Health Departments	Policy Revis	11000	17009	Local and District Departments of Health	(921,020)	(921,020)	(460,510)	(460,510)	(460,510)	(460,510)
DPH48500	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(709,065)	(709,065)	(709,065)	(709,065)	(709,065)	(709,065)
DPH48500	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(764,955)	(775,804)	(764,955)	(775,804)
DPH48500	Transfer OHCA to the New Office of Health Strategy	Policy Revis	11000	10010	Personal Services	-	(1,937,390)	-	(1,937,390)	-	(1,937,390)
DPH48500	Adjust Funding to Reflect Current Requirements	Current Ser	11000	10020	Other Expenses	70,597	72,714	70,597	72,714	70,597	72,714
DPH48500	Adjust Funding to Reflect Current Requirements	Current Ser	11000	17009	Local and District Departments of Health	521,182	521,182	521,182	521,182	521,182	521,182
DPH48500	Provide Two Health Care Analysts for OHCA	Policy Revis	11000	10010	Personal Services	133,299	144,407				
DPH48500	Provide Support to the Drinking Water Section	Policy Revis	11000	10010	Personal Services	254,350	896,004				
DPH48500	Annualize FY 17 Holdbacks	Policy Revis	11000	16060	Community Health Services	(108,084)	(108,084)				
DPH48500	Annualize FY 17 Holdbacks	Policy Revis	11000	16103	Rape Crisis	(18,138)	(18,138)				
DPH48500	Annualize FY 17 Holdbacks	Policy Revis	11000	17019	School Based Health Clinics	(366,621)	(366,621)				
DPH48500	Reduce Funding for School Based Health Centers	Policy Revis	11000	17019	School Based Health Clinics	(761,442)	(761,442)				
DPH48500	Reduce Funding for Community Health Centers	Policy Revis	11000	16060	Community Health Services	(422,327)	(422,327)				
SDR63500	Annualize FY 17 Holdbacks	Policy Revis	11000	16153	Independent Living Centers	(170,962)	(170,962)	-	-	-	-
SDR63500	SDR0102018	Policy Revis	11000	10010	Personal Services	-	-	-	-	-	-
SDR63500	SDR0112018	Policy Revis	11000	12060	Educational Aid for Blind and Visually Handicap	-	-	-	-	-	-
SDR63500	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(14,474)	(14,474)	(14,474)	(14,474)	(14,474)	(14,474)
SDR63500	Annualize FY 17 Holdbacks	Policy Revis	11000	16086	Connecticut Radio Information Service	(23,250)	(23,250)	(23,250)	(23,250)	(23,250)	(23,250)
SDR63500	Annualize FY 17 Holdbacks	Policy Revis	11000	16040	Supplementary Relief and Services	(38,426)	(38,426)	(38,426)	(38,426)	(38,426)	(38,426)
SDR63500	Transfer Abuse Investigations Division from DORS to DDS	Policy Revis	11000	10020	Other Expenses	(47,341)	(47,341)	(47,341)	(47,341)	(47,341)	(47,341)
SDR63500	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(47,581)	(47,581)	(47,581)	(47,581)	(47,581)	(47,581)
SDR63500	Reduce Funding for Various Line Items	Policy Revis	11000	10010	Personal Services	(66,803)	(66,803)	(66,803)	(66,803)	(66,803)	(66,803)
SDR63500	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(143,302)	(143,302)	(143,302)	(143,302)
MCO39400	Adjust Fringe Benefits and Indirect Overhead	Current Ser	12004	12244	Fringe Benefits	(468,096)	(468,096)	(468,096)	(468,096)	(468,096)	(468,096)
MCO39400	Eliminate Vacant Positions	Policy Revis	12004	10010	Personal Services			(309,393)	(309,393)	(309,393)	(309,393)
MCO39400	Reduce Personal Services Account	Current Ser	12004	10010	Personal Services	(225,000)	(225,000)	(225,000)	(225,000)	(225,000)	(225,000)
MCO39400	Adjust Fringe Benefits and Indirect Overhead	Current Ser	12004	12262	Indirect Overhead	(35,425)	(35,425)	(35,425)	(35,425)	(35,425)	(35,425)
MCO39400	Transfer SIM Program to Office of Health Strategy	Policy Revis	12004	10010	Personal Services	-	(580,102)	-	(580,102)	-	(580,102)
MCO39400	Transfer SIM Program to Office of Health Strategy	Policy Revis	12004	10020	Other Expenses	-	(2,527,267)	-	(2,527,267)	-	(2,527,267)
MCO39400	Transfer SIM Program to Office of Health Strategy	Policy Revis	12004	12244	Fringe Benefits	-	(458,280)	-	(458,280)	-	(458,280)
SDR63500	Eliminate Funding to Reflect Program Closure	Current Ser	11000	12037	Part-Time Interpreters	(1,423)	(1,423)	(1,423)	(1,423)	(1,423)	(1,423)
SDR63500	Transfer Abuse Investigations Division from DORS to DDS	Policy Revis	11000	10010	Personal Services	(961,837)	(961,837)	(961,837)	(961,837)	(961,837)	(961,837)
SDR63500	Transfer Abuse Investigation Division from OPA to DORS	Current Ser	11000	10020	Other Expenses	47,341	47,341	47,341	47,341	47,341	47,341

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
SDR63500	Annualize FY 17 Funding for Personal Services	Current Ser	11000	10010	Personal Services	200,000	200,000	200,000	200,000	200,000	200,000
SDR63500	Transfer Abuse Investigation Division from OPA to DORS	Current Ser	11000	10010	Personal Services	961,837	961,837	961,837	961,837	961,837	961,837
SDR63500	Annualize FY 17 Holdbacks	Policy Revi	11000	12060	Educational Aid for Blind and Visually Handicap	(40,402)	(40,402)				
SDR63500	Annualize FY 17 Holdbacks	Policy Revi	11000	12301	Employment Opportunities – Blind & Disabled	(10,325)	(10,325)				
SDR63500	Annualize FY 17 Holdbacks	Policy Revi	11000	16004	Vocational Rehabilitation - Disabled	(73,540)	(73,540)				
SDR63500	Annualize FY 17 Holdbacks	Policy Revi	11000	16078	Special Training for the Deaf Blind	(163,419)	(163,419)				
SDR63500	Eliminate Funding for Independent Living Centers	Policy Revi	11000	16153	Independent Living Centers	(202,005)	(202,005)				
SDR63500	Reduce Funding for Various Line Items	Policy Revi	11000	12060	Educational Aid for Blind and Visually Handicap	(200,000)	(200,000)				
SDR63500	Reduce Funding for Various Line Items	Policy Revi	11000	12301	Employment Opportunities – Blind & Disabled	(395,120)	(395,120)				
DRS16000	Provide Funding for the Connecticut Fresh Start Initiative	Policy Revi	11000	10020	Other Expenses	1,450,000	320,000	1,450,000	320,000	1,450,000	320,000
DRS16000	Provide Funding for the Connecticut Fresh Start Initiative	Policy Revi	11000	10010	Personal Services	200,000	30,000	200,000	30,000	200,000	30,000
DRS16000	Eliminate Biennial Tax Incidence Study	Policy Revi	11000	10020	Other Expenses	(197,100)	-	(197,100)	-	(197,100)	-
DRS16000	Transfer Funding for MSA Enforcement to Tobacco Account	Policy Revi	11000	10020	Other Expenses	(62,081)	(62,081)	(62,081)	(62,081)	(62,081)	(62,081)
DRS16000	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(203,294)	(203,294)	(203,294)	(203,294)	(203,294)	(203,294)
DRS16000	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(796,112)	(683,112)	(796,112)	(683,112)
DRS16000	Transfer Funding for MSA Enforcement to Tobacco Account	Policy Revi	11000	10010	Personal Services	(716,483)	(716,483)	(716,483)	(716,483)	(716,483)	(716,483)
DRS16000	Provide Funding for Biennial Tax Incidence Study	Current Ser	11000	10020	Other Expenses	197,100	-	197,100	-	197,100	-
DRS16000	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(1,722,594)	(1,722,594)				
DSS60000	Convert 21 Public Community Living Arrangements to Private	Policy Revi	11000	16122	Community Residential Services			18,009,815	16,363,669	18,009,815	16,363,669
DSS60000	Transfer Birth to Three Program from OEC	Policy Revi	11000	12192	Birth to Three	14,186,804	14,186,804	14,186,804	14,186,804	14,186,804	14,186,804
DSS60000	Transfer Birth to Three Program from OEC	Policy Revi	11000	16020	Medicaid	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000	5,250,000
DSS60000	Update Current Services- Temporary Assistance to Families	Current Ser	11000	16090	Temporary Assistance to Families - TANF	(10,307,710)	(10,307,710)	(10,307,710)	(10,307,710)	(10,307,710)	(10,307,710)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Policy Revi	11000	16174	Human Service Infrastructure Community Acti	3,841,825	3,841,825	3,841,825	3,841,825	3,841,825	3,841,825
DSS60000	Provide TANF/SSBG Funding to CCDF	Policy Revi	11000	16174	Human Service Infrastructure Community Acti	1,350,717	1,800,956	1,350,717	1,800,956	1,350,717	1,800,956
DSS60000	Claim Medicaid Reimbursement for DDS Special Services	Policy Revi	11000	16020	Medicaid	1,100,000	1,600,000	1,100,000	1,600,000	1,100,000	1,600,000
DSS60000	Transfer Funds from DDS to Reflect Unit Closure	Policy Revi	11000	16122	Community Residential Services	900,000	900,000	900,000	900,000	900,000	900,000
DSS60000	Transfer Birth to Three Program from OEC	Policy Revi	11000	10010	Personal Services	529,169	529,169	529,169	529,169	529,169	529,169
DSS60000	Provide TANF/SSBG Funding to CCDF	Policy Revi	11000	16148	Nutrition Assistance	336,116	448,155	336,116	448,155	336,116	448,155
DSS60000	Reallocate Funding for the 211 Infoline Contract	Policy Revi	11000	10020	Other Expenses	282,983	377,310	282,983	377,310	282,983	377,310
DSS60000	Reflect Savings from Electronic Visit Verification (EVV)	Current Ser	11000	16020	Medicaid	(3,630,000)	(4,930,000)	(3,630,000)	(4,930,000)	(3,630,000)	(4,930,000)
DSS60000	Provide TANF/SSBG Funding to CCDF	Policy Revi	11000	16271	Domestic Violence Shelters	145,944	194,592	145,944	194,592	145,944	194,592
DSS60000	Update Current Services-Other Expenses and Personal Service	Current Ser	11000	10020	Other Expenses	(3,092,239)	(2,443,284)	(3,092,239)	(2,443,284)	(3,092,239)	(2,443,284)
DSS60000	Update Current Services-SAGA	Current Ser	11000	16157	State Administered General Assistance	(1,885,022)	(1,981,857)	(1,885,022)	(1,981,857)	(1,885,022)	(1,981,857)
DSS60000	Adjust Funding for Nursing Home Fair Rent	Current Ser	11000	16020	Medicaid	(940,000)	(70,000)	(940,000)	(70,000)	(940,000)	(70,000)
DSS60000	Annualize FY 17 Savings Related to Children Dental Rates	Current Ser	11000	16020	Medicaid	(620,000)	(620,000)	(620,000)	(620,000)	(620,000)	(620,000)
DSS60000	Reduce Eligibility for Medicare Savings Program	Policy Revi	11000	10020	Other Expenses	150,000	-	150,000	-	150,000	-
DSS60000	Annualize FY 17 Holdbacks	Policy Revi	11000	17029	Human Resource Development-Hispanic Progr	(141)	(141)	(141)	(141)	(141)	(141)
DSS60000	Annualize FY 17 Holdbacks	Policy Revi	11000	16098	Food Stamp Training Expenses	(304)	(304)	(304)	(304)	(304)	(304)
DSS60000	Update Current Services-Supplemental Assistance Programs	Current Ser	11000	16077	Aid To The Disabled	(491,405)	(819,139)	(491,405)	(819,139)	(491,405)	(819,139)
DSS60000	Eliminate Funding for Cost of Living Adjustments	Policy Revi	11000	16071	Aid To The Blind	(660)	(1,808)	(660)	(1,808)	(660)	(1,808)
DSS60000	Annualize FY 17 Holdbacks	Policy Revi	11000	12197	Genetic Tests in Paternity Actions	(2,533)	(2,533)	(2,533)	(2,533)	(2,533)	(2,533)
DSS60000	Annualize FY 17 Holdbacks	Policy Revi	11000	16139	Refunds Of Collections	(2,929)	(2,929)	(2,929)	(2,929)	(2,929)	(2,929)
DSS60000	Annualize FY 17 Holdbacks	Policy Revi	11000	17032	Teen Pregnancy Prevention - Municipality	(3,446)	(3,446)	(3,446)	(3,446)	(3,446)	(3,446)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DSS60000	Reallocate & Reduce Funding for New HSI Account	Policy Revis	11000	17029	Human Resource Development-Hispanic Progr	(4,578)	(4,578)	(4,578)	(4,578)	(4,578)	(4,578)
DSS60000	Eliminate COLA Pass Through for Supplemental Assistance	Policy Revis	11000	16071	Aid To The Blind	(5,000)	(10,000)	(5,000)	(10,000)	(5,000)	(10,000)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16270	Family Programs - TANF	(10,888)	(10,888)	(10,888)	(10,888)	(10,888)	(10,888)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16148	Nutrition Assistance	(12,027)	(12,027)	(12,027)	(12,027)	(12,027)	(12,027)
DSS60000	Eliminate Rate Increases	Policy Revis	11000	16071	Aid To The Blind	(9,763)	(20,257)	(9,763)	(20,257)	(9,763)	(20,257)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16118	Human Resource Development-Hispanic Progr	(23,962)	(23,962)	(23,962)	(23,962)	(23,962)	(23,962)
DSS60000	Update Current Services- State Funded SNAP	Current Ser	11000	12202	State-Funded Supplemental Nutrition Assistan	(93,286)	(208,081)	(93,286)	(208,081)	(93,286)	(208,081)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16177	Teen Pregnancy Prevention	(43,687)	(43,687)	(43,687)	(43,687)	(43,687)	(43,687)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	12121	HUSKY Performance Monitoring	(49,024)	(49,024)	(49,024)	(49,024)	(49,024)	(49,024)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16128	Safety Net Services	(63,260)	(63,260)	(63,260)	(63,260)	(63,260)	(63,260)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	17083	Community Services - Municipality	(70,742)	(70,742)	(70,742)	(70,742)	(70,742)	(70,742)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16174	Human Service Infrastructure Community Acti	(82,108)	(82,108)	(82,108)	(82,108)	(82,108)	(82,108)
DSS60000	Eliminate Funding for Medicare Part D Copays	Policy Revis	11000	16020	Medicaid	(80,000)	(90,000)	(80,000)	(90,000)	(80,000)	(90,000)
DSS60000	Update Current Services-Supplemental Assistance Programs	Current Ser	11000	16071	Aid To The Blind	(44,561)	(33,271)	(44,561)	(33,271)	(44,561)	(33,271)
DSS60000	Eliminate Funding for HUSKY Performance Monitoring Accour	Policy Revis	11000	12121	HUSKY Performance Monitoring	(109,119)	(109,119)	(109,119)	(109,119)	(109,119)	(109,119)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Policy Revis	11000	17032	Teen Pregnancy Prevention - Municipality	(111,430)	(111,430)	(111,430)	(111,430)	(111,430)	(111,430)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	12202	State-Funded Supplemental Nutrition Assistan	(150,824)	(150,824)	(150,824)	(150,824)	(150,824)	(150,824)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16160	Community Services	(239,012)	(239,012)	(239,012)	(239,012)	(239,012)	(239,012)
DSS60000	Eliminate Funding for Cost of Living Adjustments	Policy Revis	11000	16061	Old Age Assistance	(84,159)	(248,576)	(84,159)	(248,576)	(84,159)	(248,576)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Policy Revis	11000	16270	Family Programs - TANF	(352,039)	(352,039)	(352,039)	(352,039)	(352,039)	(352,039)
DSS60000	Reallocate Funding for the 211 Infoline Contract	Policy Revis	11000	16174	Human Service Infrastructure Community Acti	(282,983)	(377,310)	(282,983)	(377,310)	(282,983)	(377,310)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16159	Connecticut Children's Medical Center	(391,459)	(391,459)	(391,459)	(391,459)	(391,459)	(391,459)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	16272	Hospital Supplemental Payments	(400,427)	(400,427)	(400,427)	(400,427)	(400,427)	(400,427)
DSS60000	Eliminate Funding for Cost of Living Adjustments	Policy Revis	11000	16077	Aid To The Disabled	(176,408)	(500,558)	(176,408)	(500,558)	(176,408)	(500,558)
DSS60000	Shift Funding to Social Services Block Grant (SSBG)	Policy Revis	11000	16174	Human Service Infrastructure Community Acti	(422,673)	(563,564)	(422,673)	(563,564)	(422,673)	(563,564)
DSS60000	Eliminate Funding for Cost of Living Adjustments	Policy Revis	11000	16157	State Administered General Assistance	(232,268)	(681,036)	(232,268)	(681,036)	(232,268)	(681,036)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Policy Revis	11000	16160	Community Services	(765,196)	(765,196)	(765,196)	(765,196)	(765,196)	(765,196)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Policy Revis	11000	16118	Human Resource Development-Hispanic Progr	(774,786)	(774,786)	(774,786)	(774,786)	(774,786)	(774,786)
DSS60000	Eliminate COLA Pass Through for Supplemental Assistance	Policy Revis	11000	16061	Old Age Assistance	(385,000)	(838,000)	(385,000)	(838,000)	(385,000)	(838,000)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(1,152,467)	(1,152,467)	(1,152,467)	(1,152,467)	(1,152,467)	(1,152,467)
DSS60000	Eliminate Rate Increases	Policy Revis	11000	16061	Old Age Assistance	(593,565)	(1,196,545)	(593,565)	(1,196,545)	(593,565)	(1,196,545)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Policy Revis	11000	16177	Teen Pregnancy Prevention	(1,412,540)	(1,412,540)	(1,412,540)	(1,412,540)	(1,412,540)	(1,412,540)
DSS60000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(1,445,024)	(1,445,024)	(1,445,024)	(1,445,024)	(1,445,024)	(1,445,024)
DSS60000	DSS0132018	Current Ser	11000	16020	Medicaid	-	-	-	-	-	-
DSS60000		Current Ser	11000	16114	Connecticut Home Care Program	-	-	-	-	-	-
DSS60000	Enact a \$27 Per Month Co-Pay for Those Non-Pregnant Cover	Policy Revis	11000	16020	Medicaid			(1,200,000)	(1,700,000)		
DSS60000	Eliminate COLA Pass Through for Supplemental Assistance	Policy Revis	11000	16077	Aid To The Disabled	(826,000)	(1,749,000)	(826,000)	(1,749,000)	(826,000)	(1,749,000)
DSS60000	Eliminate Rate Increases	Policy Revis	11000	16077	Aid To The Disabled	(875,650)	(1,774,093)	(875,650)	(1,774,093)	(875,650)	(1,774,093)
DSS60000	Reallocate & Reduce Funding for New HSI Account	Policy Revis	11000	16128	Safety Net Services	(2,045,424)	(2,045,424)	(2,045,424)	(2,045,424)	(2,045,424)	(2,045,424)
DSS60000	Provide Funding for Cost of Living Adjustments	Current Ser	11000	16071	Aid To The Blind	660	1,808	660	1,808	660	1,808
DSS60000	Provide Funding for Statutory Rate Increases	Current Ser	11000	16071	Aid To The Blind	9,763	20,257	9,763	20,257	9,763	20,257
DSS60000	Cap Annual Benefit Amount for Medicaid Adult Dental Service	Policy Revis	11000	16020	Medicaid	(2,000,000)	(2,500,000)	(2,000,000)	(2,500,000)	(2,000,000)	(2,500,000)
DSS60000	Update Current Services-Supplemental Assistance Programs	Current Ser	11000	16061	Old Age Assistance	58,623	31,246	58,623	31,246	58,623	31,246

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DSS60000	Eliminate Funding for Cost of Living Adjustments	Policy Revi	11000	16090	Temporary Assistance to Families - TANF	(1,035,171)	(3,051,763)	(1,035,171)	(3,051,763)	(1,035,171)	(3,051,763)
DSS60000	Provide Funding for Cost of Living Adjustments	Current Ser	11000	16061	Old Age Assistance	84,159	248,576	84,159	248,576	84,159	248,576
DSS60000	Provide Funding for Cost of Living Adjustments	Current Ser	11000	16077	Aid To The Disabled	176,408	500,558	176,408	500,558	176,408	500,558
DSS60000	Provide Funding for Cost of Living Adjustments	Current Ser	11000	16157	State Administered General Assistance	232,268	681,036	232,268	681,036	232,268	681,036
DSS60000	Update Current Services-Protective Services for the Elderly	Current Ser	11000	16123	Protective Services to the Elderly	294,020	306,904	294,020	306,904	294,020	306,904
DSS60000	Provide Funding for Statutory Rate Increases	Current Ser	11000	16061	Old Age Assistance	593,565	1,196,545	593,565	1,196,545	593,565	1,196,545
DSS60000	Update Current Services- HUSKY B	Current Ser	11000	12239	HUSKY B Program	710,000	970,000	710,000	970,000	710,000	970,000
DSS60000	Provide Funding for Statutory Rate Increases	Current Ser	11000	16077	Aid To The Disabled	875,650	1,774,093	875,650	1,774,093	875,650	1,774,093
DSS60000	Annualize FY 17 Funding for DDS Closures and Conversions	Current Ser	11000	16077	Aid To The Disabled	1,001,151	1,001,151	1,001,151	1,001,151	1,001,151	1,001,151
DSS60000	Provide Funding for Cost of Living Adjustments	Current Ser	11000	16090	Temporary Assistance to Families - TANF	1,035,171	3,051,763	1,035,171	3,051,763	1,035,171	3,051,763
DSS60000	Provide Funding for PCMH+ Quality Payments	Current Ser	11000	16020	Medicaid	1,700,000	2,100,000	1,700,000	2,100,000	1,700,000	2,100,000
DSS60000	Update Current Services- CT Home Care Program for Elders	Current Ser	11000	16114	Connecticut Home Care Program	1,900,000	6,340,000	1,900,000	6,340,000	1,900,000	6,340,000
DSS60000	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(15,177,391)	(15,191,834)	(15,177,391)	(15,191,834)
DSS60000	Update Current Services- Autism Services	Current Ser	11000	16020	Medicaid	6,312,800	12,102,800	6,312,800	12,102,800	6,312,800	12,102,800
DSS60000	Update Current Services-Other Expenses and Personal Service	Current Ser	11000	10010	Personal Services	6,520,000	6,520,000	6,520,000	6,520,000	6,520,000	6,520,000
DSS60000	Annualize FY 17 Funding For Community Residential Services	Current Ser	11000	16122	Community Residential Services	7,178,743	7,178,743	7,178,743	7,178,743	7,178,743	7,178,743
DSS60000	Provide Funds for New Community Residential Services	Current Ser	11000	16122	Community Residential Services	9,237,783	25,741,344	9,237,783	25,741,344	9,237,783	25,741,344
DSS60000	Annualize FY 17 Funding for DDS Closures and Conversions	Current Ser	11000	16122	Community Residential Services	9,380,663	9,380,663	9,380,663	9,380,663	9,380,663	9,380,663
DSS60000	Provide Funding for Continued Operation of ImpaCT	Current Ser	11000	10020	Other Expenses	11,375,746	10,926,900	11,375,746	10,926,900	11,375,746	10,926,900
DSS60000	Provide Funding for Medicare Part D Clawback Payment	Current Ser	11000	16020	Medicaid	18,690,000	33,990,000	18,690,000	33,990,000	18,690,000	33,990,000
DSS60000	Provide Funding for Statutory Rate Increases	Current Ser	11000	16020	Medicaid	28,360,000	44,760,000	28,360,000	44,760,000	28,360,000	44,760,000
DSS60000	Reduce Eligibility for Medicare Savings Program	Policy Revi	11000	16020	Medicaid	(29,600,000)	(39,500,000)	(29,600,000)	(39,500,000)	(29,600,000)	(39,500,000)
DSS60000	Provide Funding for HUSKY D Reimbursement Changes	Current Ser	11000	16020	Medicaid	59,120,000	87,240,000	59,120,000	87,240,000	59,120,000	87,240,000
DSS60000	Eliminate Rate Increases	Policy Revi	11000	16020	Medicaid	(28,360,000)	(44,760,000)	(28,360,000)	(44,760,000)	(28,360,000)	(44,760,000)
DSS60000	Update Current Services- Medicaid	Current Ser	11000	16020	Medicaid	98,645,939	159,135,939	98,645,939	159,135,939	98,645,939	159,135,939
DSS60000	Provide Funding for New Hospital Supplemental Payment Poc	Policy Revi	11000	16020	Medicaid	87,603,400	87,603,400				
DSS60000	Reduce Burial Benefit	Policy Revi	11000	16061	Old Age Assistance	(13,750)	(15,000)				
DSS60000	Reduce Burial Benefit	Policy Revi	11000	16077	Aid To The Disabled	(27,500)	(30,000)				
DSS60000	Reduce Burial Benefit	Policy Revi	11000	16090	Temporary Assistance to Families - TANF	(19,250)	(21,000)				
DSS60000	Reduce Burial Benefit	Policy Revi	11000	16157	State Administered General Assistance	(519,750)	(567,000)				
DSS60000	Reduce Funding for Various Programs	Policy Revi	11000	16146	Services for Persons With Disabilities	(92,563)	(92,563)				
DSS60000	Reduce Funding for Various Programs	Policy Revi	11000	16148	Nutrition Assistance	(77,777)	(77,777)				
DSS60000	Continue Freeze to Category 1 of CHCPE	Policy Revi	11000	16114	Connecticut Home Care Program	(2,180,000)	(6,290,000)				
DSS60000	Limit Category 2 of CHCPE at FY 17 Levels	Policy Revi	11000	16114	Connecticut Home Care Program	(730,000)	(2,310,000)				
DSS60000	Annualize FY 17 Holdbacks	Policy Revi	11000	16146	Services for Persons With Disabilities	(14,314)	(14,314)				
DSS60000	Annualize FY 17 Holdbacks	Policy Revi	11000	16271	Domestic Violence Shelters	(154,756)	(154,756)				
DSS60000	Reduce Income Eligibility for HUSKY A Adults	Policy Revi	11000	16020	Medicaid	(500,000)	(11,300,000)			(500,000)	(11,300,000)
DSS60000	Transfer Hospital Supplemental Funding to Medicaid Account	Policy Revi	11000	16272	Hospital Supplemental Payments	(35,778,600)	(35,778,600)				
DSS60000	Transfer Hospital Supplemental Funding to Medicaid Account	Policy Revi	11000	16020	Medicaid	35,778,600	35,778,600				
DSS60000	Reduce Funding for Personal Needs Allowance	Policy Revi	11000	16020	Medicaid	(1,000,000)	(1,100,000)				
DSS60000	Eliminate Funding for Small Hospital Supplemental Pool	Policy Revi	11000	16272	Hospital Supplemental Payments	(3,863,673)	(3,863,673)				
	Reflect Federal Requirements Regarding Pharmacy Reimburse	Policy Revi	11000	16020	Medicaid					4,900,000	5,100,000
	Update Estimate of Medicare Part D Clawback Requirements	Policy Revi	11000	16020	Medicaid					(4,600,000)	(14,200,000)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
	Reduce Funding for Connecticut Children's Medical Center	Policy Revi	11000	16159	Connecticut Children's Medical Center					(1,265,717)	(1,265,717)
	Require DSS to Est. Caps/Eliminate Optional Services Husky A	Policy Revi	11000	16020	Medicaid						(2,200,000)
	Require DSS to Est. Caps/Eliminate Optional Services Husky D	Policy Revi	11000	16020	Medicaid						(20,000,000)
	Eliminate Funding for the State-Funded SNAP	Policy Revi	11000	16020	Medicaid					(130,000)	(50,000)
DVA21000	Annualize Electronic Medical Record (EMR) Savings	Current Ser	11000	10010	Personal Services	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)
DVA21000	Annualize FY 17 Holdbacks	Policy Revi	11000	12574	SSMF Administration	(5,271)	(5,271)	(5,271)	(5,271)	(5,271)	(5,271)
DVA21000	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(94,522)	(94,522)	(94,522)	(94,522)	(94,522)	(94,522)
DVA21000	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(305,624)	(305,624)	(305,624)	(305,624)
OHS49100	Transfer Funding & Positions from OHA	Policy Revi	12004	10010	Personal Services	-	580,102	-	580,102	-	580,102
OHS49100	Transfer Funding & Positions from OHA	Policy Revi	12004	10020	Other Expenses	-	2,527,267	-	2,527,267	-	2,527,267
OHS49100	Transfer Funding & Positions from OHA	Policy Revi	12004	12244	Fringe Benefits	-	458,280	-	458,280	-	458,280
OHS49100	Transfer Funding & Positions from DOI	Policy Revi	12004	10010	Personal Services	-	149,426	-	149,426	-	149,426
OHS49100	Transfer Funding & Positions from DOI	Policy Revi	12004	12244	Fringe Benefits	-	116,552	-	116,552	-	116,552
DVA21000	Achieve Personal Services Savings through Attrition	Policy Revi	11000	10010	Personal Services	(468,510)	(468,510)	(468,510)	(468,510)	(468,510)	(468,510)
DVA21000	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(592,661)	(592,661)	(592,661)	(592,661)	(592,661)	(592,661)
DVA21000	Annualize FY 17 Holdbacks	Policy Revi	11000	16045	Burial Expenses	(199)	(199)				
DVA21000	Annualize FY 17 Holdbacks	Policy Revi	11000	16049	Headstones	(57,834)	(57,834)				
	Convert the Licensure of Health Care Facility to Nursing Home	Level of Ca	11000	10010	Personal Services					-	(2,000,000)
DCJ30000	Reallocate Cold Case and Shooting Taskforce Unit	Policy Revi	11000	10010	Personal Services	1,195,212	1,195,212	-	-	-	-
DCJ30000	Reallocate Cold Case and Shooting Taskforce Unit	Policy Revi	11000	10020	Other Expenses	67,500	67,500	-	-	-	-
DCJ30000	Reallocate Cold Case and Shooting Taskforce Unit	Policy Revi	11000	12537	Cold Case Unit	(228,213)	(228,213)	-	-	-	-
DCJ30000	Reallocate Cold Case and Shooting Taskforce Unit	Policy Revi	11000	12538	Shooting Taskforce	(1,034,499)	(1,034,499)	-	-	-	-
DCJ30000	DCJ0062018	Policy Revi	11000	10010	Personal Services	-	-	-	-	-	-
DCJ30000	DCJ0062018	Policy Revi	11000	10020	Other Expenses	-	-	-	-	-	-
DCJ30000	DCJ0062018	Policy Revi	11000	12069	Witness Protection	-	-	-	-	-	-
DCJ30000	DCJ0062018	Policy Revi	11000	12097	Training And Education	-	-	-	-	-	-
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	12485	Criminal Justice Commission	(13)	(13)	(13)	(13)	(13)	(13)
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	12069	Witness Protection	(1,658)	(1,658)	(1,658)	(1,658)	(1,658)	(1,658)
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	12538	Shooting Taskforce	(10,449)	(10,449)	(10,449)	(10,449)	(10,449)	(10,449)
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	12117	Medicaid Fraud Control	(11,078)	(11,078)	(11,078)	(11,078)	(11,078)	(11,078)
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	12537	Cold Case Unit	(12,406)	(12,406)	(12,406)	(12,406)	(12,406)	(12,406)
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	12097	Training And Education	(22,044)	(22,044)	(22,044)	(22,044)	(22,044)	(22,044)
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(23,593)	(23,593)	(23,593)	(23,593)	(23,593)	(23,593)
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	12110	Expert Witnesses	(46,757)	(46,757)	(46,757)	(46,757)	(46,757)	(46,757)
DCJ30000	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(233,578)	(233,578)	(233,578)	(233,578)
DCJ30000	Annualize FY 17 Savings for Turnover	Policy Revi	11000	10010	Personal Services	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)
OPM20000	Reflect Change in Funding Source for MRSF/MRSA Grants	Current Ser	12002	17102	Municipal Revenue Sharing	(185,000,000)	(185,000,000)	(185,000,000)	(185,000,000)	(185,000,000)	(185,000,000)
OPM20000	Adjust Funding Source for MRSA/MRSF Grants	Policy Revi	12002	17102	Municipal Revenue Sharing	330,100,000	339,000,000	-	-	-	-
OPM20000	Adjust Funding Source for MRSA/MRSF Grants	Policy Revi	11000	17102	Municipal Revenue Sharing			46,101,081	46,101,081	46,101,081	46,101,081
DCJ30000	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(1,619,166)	(1,619,166)	(1,619,166)	(1,619,166)	(1,619,166)	(1,619,166)
DCJ30000	Provide Personal Services Funding	Current Ser	11000	10010	Personal Services	1,119,166	1,119,166	1,119,166	1,119,166	1,119,166	1,119,166
ELE13500	Annualize FY 17 Holdbacks	Policy Revi	11000	12522	Elections Enforcement Commission	(96,032)	(96,032)	(96,032)	(96,032)	(96,032)	(96,032)
ELE13500	Annualize FY 17 Funding for Personal Services	Current Ser	11000	12522	Elections Enforcement Commission	20,509	20,509	20,509	20,509	20,509	20,509

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
FOI13700	Provide Funding for One Position Transferred from DAS	Policy Revis	11000	12524	Freedom of Information Commission	76,502	76,502	76,502	76,502	76,502	76,502
FOI13700	Annualize FY 17 Holdbacks	Policy Revis	11000	12524	Freedom of Information Commission	(44,442)	(44,442)	(44,442)	(44,442)	(44,442)	(44,442)
GOV12000	Annualize FY 17 Holdbacks	Policy Revis	11000	16026	New England Governors' Conference	(736)	(736)	(736)	(736)	(736)	(736)
GOV12000	Annualize FY 17 Holdbacks	Policy Revis	11000	16035	National Governors' Association	(1,180)	(1,180)	(1,180)	(1,180)	(1,180)	(1,180)
GOV12000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(1,872)	(1,872)	(1,872)	(1,872)	(1,872)	(1,872)
GOV12000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(18,540)	(18,540)	(18,540)	(18,540)
GOV12000	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(73,500)	(73,500)	(73,500)	(73,500)	(73,500)	(73,500)
GOV12000	Eliminate Funding of One Vacant Position	Policy Revis	11000	10010	Personal Services	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)
GOV12000	Provide Funding for the New England Governors' Conference	Current Ser	11000	16026	New England Governors' Conference	1,513	1,513	1,513	1,513	1,513	1,513
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Revis	11000	16043	Juvenile Justice Outreach Services			10,879,986	10,879,986	10,879,986	10,879,986
JUD95000	Reduce Funding for Personal Services	Current Ser	11000	10010	Personal Services	(17,971,915)	(17,971,915)	(17,971,915)	(17,971,915)	(17,971,915)	(17,971,915)
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Revis	11000	16138	Board and Care for Children - Short-term and Residential			6,564,318	6,564,318	6,564,318	6,564,318
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Revis	11000	10010	Personal Services			3,202,521	3,202,521	3,202,521	3,202,521
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Revis	11000	10020	Other Expenses			363,328	363,328	363,328	363,328
JUD95000	Annualize Savings from Opening the Torrington Courthouse	Current Ser	11000	10020	Other Expenses	(701,392)	(748,950)	(701,392)	(748,950)	(701,392)	(748,950)
JUD95000	Annualize FY 2017 Holdback	Policy Revis	11000	12559	Youth Services Prevention	(479,000)	(479,000)	(479,000)	(479,000)	(479,000)	(479,000)
JUD95000	Delay Funding for Judges' Salary Increases	Policy Revis	11000	10010	Personal Services	(1,480,333)	(1,480,333)	(1,480,333)	(1,480,333)	(1,480,333)	(1,480,333)
OPM20100RS	Reduce Funding for Transportation Fund Accrual Payouts	Current Ser	12001	12015	Reserve For Salary Adjustments	(5,000,000)	(5,000,000)		(5,000,000)		(5,000,000)
JUD95000	Transfer Juvenile Justice Programs and Funding to Judicial Co	Policy Revis	11000	10020	Other Expenses			(1,671,180)	(2,005,416)	(1,671,180)	(2,005,416)
JUD95000	Annualize FY 2017 Holdback	Policy Revis	11000	12128	Juvenile Justice Centers	(2,786,379)	(2,786,379)	(2,786,379)	(2,786,379)	(2,786,379)	(2,786,379)
JUD95000	Annualize FY 2017 Holdback	Policy Revis	11000	12375	Youthful Offender Services	(2,865,732)	(2,865,732)	(2,865,732)	(2,865,732)	(2,865,732)	(2,865,732)
JUD95000	Annualize FY 17 Funding for Lease Parking	Current Ser	11000	10020	Other Expenses	58,320	58,320	58,320	58,320	58,320	58,320
JUD95000	Reduce Funding for the Probate Court Account	Policy Revis	11000	12135	Probate Court	(1,000,000)	(1,000,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
JUD95000	Annualize FY 2017 Holdback	Policy Revis	11000	12043	Alternative Incarceration Program	(3,208,811)	(3,208,811)	(3,208,811)	(3,208,811)	(3,208,811)	(3,208,811)
JUD95000	Annualize FY 2017 Holdback	Policy Revis	11000	10010	Personal Services	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)
JUD95000	Annualize FY 2017 Holdback	Policy Revis	11000	12105	Juvenile Alternative Incarceration	(5,104,851)	(5,104,851)	(5,104,851)	(5,104,851)	(5,104,851)	(5,104,851)
JUD95000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(6,157,285)	(6,119,106)	(6,157,285)	(6,119,106)
OSC15100MS	Reduce Funding for GAAP Accruals	Current Ser	12001	19001	Nonfunctional - Change to Accruals	(954,045)	(1,416,314)	(954,045)	(1,416,314)	(954,045)	(1,416,314)
JUD95000	Provide Funding for Judges' Salary Increases	Current Ser	11000	10010	Personal Services	1,480,333	1,480,333	1,480,333	1,480,333	1,480,333	1,480,333
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	12001	12012	State Employees Health Service Cost	(3,005,232)	1,102,484	(3,005,232)	1,102,484	(3,005,232)	1,102,484
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Ct	12001	12006	State Employees Retirement Contributions			(1,287,058)	(1,287,058)	(1,287,058)	(1,287,058)	(1,287,058)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Ct	12001	12012	State Employees Health Service Cost			(433,919)	(433,919)	(433,919)	(433,919)	(433,919)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Ct	12001	12011	Employers Social Security Tax			(172,053)	(172,053)	(172,053)	(172,053)	(172,053)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	12001	12010	Insurance - Group Life	(10,063)	(6,063)	(10,063)	(6,063)	(10,063)	(6,063)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Ct	12001	12010	Insurance - Group Life			(1,643)	(1,643)	(1,643)	(1,643)	(1,643)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with CT Airport Authority Ct	12001	12005	Unemployment Compensation			(1,452)	(1,452)	(1,452)	(1,452)	(1,452)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	12001	12011	Employers Social Security Tax	148,600	167,900	148,600	167,900	148,600	167,900
OSC15200FB	Fund the Actuarial Determined Employer Contribution for SEF	Current Ser	12001	12006	State Employees Retirement Contributions	4,902,022	17,040,022	4,902,022	17,040,022	4,902,022	17,040,022
JUD95000	Annualize the Cost to Open the Torrington Courthouse	Current Ser	11000	10020	Other Expenses	1,502,180	1,502,180	1,502,180	1,502,180	1,502,180	1,502,180
JUD95000	Annualize FY 2017 Holdback	Policy Revis	11000	12135	Probate Court	(550,000)	(550,000)				
DOL40000	Create a New Workforce Development Grant	Policy Revis	11000	12T55	Workforce Development Grants			2,337,884	2,337,884	2,337,884	2,337,884
DOL40000	Increase Arbitrator Compensation for Written Decisions	Policy Revis	11000	10020	Other Expenses	40,000	40,000	40,000	40,000	40,000	40,000
DOL40000	Eliminate Funding for Various Line Items	Policy Revis	11000	12327	STRIDE	(414,892)	(414,892)	-	-	-	-

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
OLM10000	Annualize FY 2017 Holdbacks	Policy Revis	11000	12129	Minor Capital Improvements	(111,565)	(111,565)	(111,565)	(111,565)	(111,565)	(111,565)
OLM10000	Annualize FY 2017 Holdbacks	Policy Revis	11000	10050	Equipment	(198,762)	(198,762)	(198,762)	(198,762)	(198,762)	(198,762)
OLM10000	Transfer Funds for New England Board of Higher Education	Current Ser	11000	10020	Other Expenses	(13,098)	(13,098)	(13,098)	(13,098)	(13,098)	(13,098)
OLM10000	Reduce Staffing to Pre-Metal Detectors Levels	Policy Revis	11000	10010	Personal Services			(328,500)	(328,500)	(328,500)	(328,500)
OLM10000	Annualize FY 2017 Holdbacks	Policy Revis	11000	10020	Other Expenses	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
OLM10000	Reduce Funding for Sessional Staff Associated with a Reductio	Policy Revis	11000	10010	Personal Services			(840,000)	(1,050,000)	(840,000)	(1,050,000)
OLM10000	Annualize FY 2017 Holdbacks	Policy Revis	11000	10010	Personal Services	(1,145,911)	(1,145,911)	(1,145,911)	(1,145,911)	(1,145,911)	(1,145,911)
OLM10000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(1,302,867)	(1,279,867)	(1,302,867)	(1,279,867)
OTT14100DS	Enact Prioritize Progress - Issue \$700 million of Special Tax Ob	Policy Revis	12001	12285	Debt Service			(5,000,000)	(25,000,000)		
OTT14100DS	Increase Special Transportation Fund Debt Service	Current Ser	12001	12285	Debt Service	51,686,687	117,230,465	51,686,687	117,230,465	51,686,687	117,230,465
OLM10000	Provide One Transitional Mailing then Eliminate Unsolicited L	Policy Revis	11000	10020	Other Expenses			(1,000,000)	(1,700,000)	(1,000,000)	(1,700,000)
OLM10000	Transfer Funds for New England Board of Higher Education	Current Ser	11000	16130	New England Board of Higher Education	13,098	13,098	13,098	13,098	13,098	13,098
OLM10000	Provide Funding for 2020 Redistricting	Current Ser	11000	12249	Redistricting	100,000	100,000	100,000	100,000	100,000	100,000
OLM10000	Transfer Care and Control of the Old State House to OLM	Current Ser	11000	12445	Old State House	400,000	400,000	400,000	400,000	400,000	400,000
OLM10000	Reduce Funding for Wage and Compensation Related Adjustm	Policy Revis	11000	10010	Personal Services	(2,697,282)	(2,697,282)	(4,606,803)	(7,436,867)	(4,606,803)	(7,436,867)
	Roll Forward the \$3.4 million Lapse from FY 2017	Policy Revis	11000	10010	Personal Services					(3,400,000)	(3,400,000)
LGO13000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(3,575)	(3,575)	(3,575)	(3,575)	(3,575)	(3,575)
LGO13000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(6,026)	(6,026)	(6,026)	(6,026)
LGO13000	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(18,299)	(18,299)	(18,299)	(18,299)	(18,299)	(18,299)
LGO13000	Reduce Funding to Reflect Completion of Healthcare Study	Policy Revis	11000	10020	Other Expenses	(55,351)	(55,351)	(55,351)	(55,351)	(55,351)	(55,351)
LGO13000	Annualize FY 17 Funding for Personal Services	Current Ser	11000	10010	Personal Services	10,000	10,000	-	-	-	-
MIL36000	Annualize FY 2017 Holdbacks	Policy Revis	11000	10020	Other Expenses	(22,423)	-	(22,423)	-	(22,423)	-
PURA47500	Reinstate PURA as a Stand Alone Agency		12006	10010	Personal Services			11,834,823	11,834,823	11,834,823	11,834,823
PURA47500	Reinstate PURA as a Stand Alone Agency		12006	10020	Other Expenses			1,479,367	1,479,367	1,479,367	1,479,367
PURA47500	Reinstate PURA as a Stand Alone Agency		12006	10050	Equipment			19,500	19,500	19,500	19,500
PURA47500	Reinstate PURA as a Stand Alone Agency		12006	12244	Fringe Benefits			9,467,858	9,467,858	9,467,858	9,467,858
PURA47500	Reinstate PURA as a Stand Alone Agency		12006	12262	Indirect Overhead			100	100	100	100
MIL36000	MIL0062018	Policy Revis	11000	10010	Personal Services	-	-	-	-	-	-
MIL36000	MIL0072018	Policy Revis	11000	10010	Personal Services	-	-	-	-	-	-
MIL36000	MIL0092018	Policy Revis	11000	10020	Other Expenses	-	-	-	-	-	-
MIL36000	Annualize FY 17 Savings	Policy Revis	11000	10020	Other Expenses	(27,577)	(27,577)	(27,577)	(27,577)	(27,577)	(27,577)
MIL36000	Annualize FY 17 Savings	Policy Revis	11000	10010	Personal Services	(40,469)	(40,469)	(40,469)	(40,469)	(40,469)	(40,469)
MIL36000	Annualize FY 2017 Holdbacks	Policy Revis	11000	10010	Personal Services	(131,684)	(131,684)	(131,684)	(131,684)	(131,684)	(131,684)
MIL36000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(226,236)	(228,478)	(226,236)	(228,478)
MIL36000	Provide Funding for the Governor's Horse Guard Units	Current Ser	11000	10010	Personal Services	20,000	20,000	20,000	20,000	20,000	20,000
MIL36000	Provide Funding for Veterans' Service Bonuses	Current Ser	11000	12325	Veteran's Service Bonuses	47,041	47,041	47,041	47,041	47,041	47,041
MIL36000	Provide Funding for the Governor's Horse Guard Units	Current Ser	11000	10020	Other Expenses	70,000	70,000	70,000	70,000	70,000	70,000
MIL36000	Provide Full Year Funding for Honor Guards	Current Ser	11000	12144	Honor Guards	198,671	198,671	198,671	198,671	198,671	198,671
MIL36000	Annualize FY 2017 Holdbacks	Policy Revis	11000	12144	Honor Guards	(9,790)	(9,790)				
MIL36000	Annualize FY 2017 Holdbacks	Policy Revis	11000	12325	Veteran's Service Bonuses	(467)	(467)				
OEC64800	Prioritize Quality Child Care for Low-Income Working Families	Policy Revis	11000	16147	Care4Kids TANF/CCDF			10,250,975	20,501,950	10,250,975	20,501,950
OEC64800	Reallocate Personal Services to Other Expenses	Policy Revis	11000	10020	Other Expenses	100,000	100,000	100,000	100,000	100,000	100,000
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(9,640)	(9,640)	(9,640)	(9,640)	(9,640)	(9,640)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	12569	Evenstart	(13,537)	(13,537)	(13,537)	(13,537)	(13,537)	(13,537)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	16265	Early Head Start-Child Care Partnership	(34,971)	(34,971)	(34,971)	(34,971)	(34,971)	(34,971)
OEC64800	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(41,173)	(41,173)	(41,173)	(41,173)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	16158	Child Care Quality Enhancements	(86,823)	(86,823)	(86,823)	(86,823)	(86,823)	(86,823)
OEC64800	Reallocate Personal Services to Other Expenses	Policy Revis	11000	10010	Personal Services	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	12495	Community Plans for Early Childhood	(107,981)	(107,981)	(107,981)	(107,981)	(107,981)	(107,981)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	12042	Children's Trust Fund	(113,207)	(113,207)	(113,207)	(113,207)	(113,207)	(113,207)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	17097	School Readiness Quality Enhancement	(125,188)	(125,188)	(125,188)	(125,188)	(125,188)	(125,188)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	12496	Improving Early Literacy	(142,500)	(142,500)	(142,500)	(142,500)	(142,500)	(142,500)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	16101	Head Start Services	(172,324)	(172,324)	(172,324)	(172,324)	(172,324)	(172,324)
OEC64800	Consolidate the Office of Early Childhood into the State Depar	Policy Revis	11000	10010	Personal Services			(196,490)	(196,490)	(196,490)	(196,490)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(497,359)	(497,359)	(497,359)	(497,359)	(497,359)	(497,359)
OEC64800	Transfer Birth to Three Funding to DSS	Policy Revis	11000	10010	Personal Services	(529,169)	(529,169)	(529,169)	(529,169)	(529,169)	(529,169)
OEC64800	Eliminate Funding for Various Programs	Policy Revis	11000	12495	Community Plans for Early Childhood	(551,753)	(551,753)	(551,753)	(551,753)	(551,753)	(551,753)
OEC64800	Annualize FY 17 Holdbacks	Policy Revis	11000	12192	Birth to Three	(740,604)	(740,604)	(740,604)	(740,604)	(740,604)	(740,604)
OEC64800	Eliminate Funding for Various Programs	Policy Revis	11000	12042	Children's Trust Fund	(977,211)	(977,211)	(977,211)	(977,211)	(977,211)	(977,211)
OEC64800	Increase Staff for Federal Background Check Requirements	Current Ser	11000	10010	Personal Services	100,000	100,000	100,000	100,000	100,000	100,000
OEC64800	Update Current Services- Birth to Three	Current Ser	11000	12192	Birth to Three	740,604	740,604	740,604	740,604	740,604	740,604
OEC64800	Realign TANF, SSBG and CCDF Funds to Streamline Programs	Policy Revis	11000	16274	Early Care and Education	(7,735,567)	(10,314,089)	(7,735,567)	(10,314,089)	(7,735,567)	(10,314,089)
OEC64800	Maintain Closure of Care4Kids Priority Groups to new Apps	Policy Revis	11000	16147	Care4Kids TANF/CCDF	(7,400,000)	(12,600,000)	(7,400,000)	(12,600,000)	(7,400,000)	(12,600,000)
OEC64800	Eliminate Funding for Various Programs	Policy Revis	11000	12569	Evenstart	(437,713)	(437,713)				
OEC64800	Reallocate CTF Funding to Nurturing Families Network	Policy Revis	11000	12042	Children's Trust Fund	(10,230,303)	(10,230,303)				
OEC64800	Reallocate CTF Funding to Nurturing Families Network	Policy Revis	11000	12A20	Nurturing Families Network	10,230,303	10,230,303				
OEC64800	Reallocate School Readiness Quality Enhancement Funding	Policy Revis	11000	16158	Child Care Quality Enhancements	4,047,742	4,047,742				
OEC64800	Reallocate School Readiness Quality Enhancement Funding	Policy Revis	11000	17097	School Readiness Quality Enhancement	(4,047,742)	(4,047,742)				
OEC64800	Transfer Birth to Three Funding to DSS	Policy Revis	11000	12192	Birth to Three					(24,686,804)	(24,686,804)
OEC64800	Reduce Funding for Head Start Services	Policy Revis	11000	16101	Head Start Services	(384,860)	(384,860)				
OGA17000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(1,501)	(1,501)	(1,501)	(1,501)	(1,501)	(1,501)
OGA17000	Annualize FY 17 Holdbacks	Policy Revis	11000	12527	Judicial Selection Commission	(2,539)	(2,539)	(2,539)	(2,539)	(2,539)	(2,539)
OGA17000	Annualize FY 17 Holdbacks	Policy Revis	11000	12028	Child Fatality Review Panel	(2,929)	(2,929)	(2,929)	(2,929)	(2,929)	(2,929)
OGA17000	Annualize FY 17 Holdbacks	Policy Revis	11000	12530	Board of Firearms Permit Examiners	(3,502)	(3,502)	(3,502)	(3,502)	(3,502)	(3,502)
OGA17000	Annualize FY 17 Holdbacks	Policy Revis	11000	12526	Judicial Review Council	(4,060)	(4,060)	(4,060)	(4,060)	(4,060)	(4,060)
OGA17000	Reduce Funding for Other Expenses	Policy Revis	11000	10020	Other Expenses	(4,326)	(4,326)	(4,326)	(4,326)	(4,326)	(4,326)
OGA17000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(4,422)	(4,422)	(4,422)	(4,422)
OGA17000	Annualize FY 17 Holdbacks	Policy Revis	11000	12525	Contracting Standards Board	(8,233)	(8,233)	(8,233)	(8,233)	(8,233)	(8,233)
OGA17000	Annualize FY 17 Holdbacks	Policy Revis	11000	12529	Office of the Victim Advocate	(12,642)	(12,642)	(12,642)	(12,642)	(12,642)	(12,642)
OGA17000	Annualize FY 17 Holdbacks	Policy Revis	11000	12528	Office of the Child Advocate	(19,486)	(19,486)	(19,486)	(19,486)	(19,486)	(19,486)
OGA17000	Eliminate the Contracting Standards Board	Policy Revis	11000	12525	Contracting Standards Board			(271,615)	(271,615)	(271,615)	(271,615)
OGA17000	Annualize FY 17 Funding for Two Positions	Current Ser	11000	12525	Contracting Standards Board	5,413	5,413	5,413	5,413	5,413	5,413
OHS49100	Transfer Funding & Positions from DPH	Policy Revis	11000	10010	Personal Services	-	1,937,390	-	1,937,390	-	1,937,390
OHS49100	Transfer Funding & Positions from DPH	Policy Revis	11000	10020	Other Expenses	-	38,042	-	38,042	-	38,042
OHS49100	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			-	(3,804)	-	(3,804)
DHE66500	Reduce Funding for Various Line Items	Policy Revis	11000	16261	Roberta B. Willis Scholarship Fund	-	-	-	-	-	-

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
DHE66500	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			-	-	-	-
DHE66500	Annualize FY 17 Holdbacks	Policy Revis	11000	12194	Alternate Route to Certification	(1,436)	(1,436)	(1,436)	(1,436)	(1,436)	(1,436)
DHE66500	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(2,332)	(2,332)	(2,332)	(2,332)	(2,332)	(2,332)
DHE66500	Reduce Funding for Various Line Items	Policy Revis	11000	10020	Other Expenses	(5,442)	(5,442)	(5,442)	(5,442)	(5,442)	(5,442)
DHE66500	Reduce Funding for Various Line Items	Policy Revis	11000	10010	Personal Services	(7,314)	(7,314)	(7,314)	(7,314)	(7,314)	(7,314)
DHE66500	Annualize FY 17 Holdbacks	Policy Revis	11000	12200	National Service Act	(8,068)	(8,068)	(8,068)	(8,068)	(8,068)	(8,068)
DHE66500	Annualize FY 17 Holdbacks	Policy Revis	11000	12214	Minority Teacher Incentive Program	(11,001)	(11,001)	(11,001)	(11,001)	(11,001)	(11,001)
DHE66500	Reduce Funding for Various Line Items	Policy Revis	11000	12194	Alternate Route to Certification	(46,447)	(46,447)	(46,447)	(46,447)	(46,447)	(46,447)
DHE66500	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(49,036)	(49,036)	(49,036)	(49,036)	(49,036)	(49,036)
DHE66500	Annualize FY 17 Holdbacks	Policy Revis	11000	12188	Minority Advancement Program	(55,351)	(55,351)	(55,351)	(55,351)	(55,351)	(55,351)
DHE66500	Transfer the Office of Higher Education	Policy Revis	11000	10020	Other Expenses	(69,964)	(69,964)	(69,964)	(69,964)	(69,964)	(69,964)
DHE66500	Transfer the Office of Higher Education	Policy Revis	11000	12200	National Service Act	(260,896)	(260,896)	(260,896)	(260,896)	(260,896)	(260,896)
DHE66500	Transfer the Office of Higher Education	Policy Revis	11000	12214	Minority Teacher Incentive Program	(355,704)	(355,704)	(355,704)	(355,704)	(355,704)	(355,704)
DHE66500	Annualize FY 17 Holdbacks	Policy Revis	11000	16261	Roberta B. Willis Scholarship Fund	(1,120,918)	(1,120,918)	(1,120,918)	(1,120,918)	(1,120,918)	(1,120,918)
DHE66500	Transfer the Office of Higher Education	Policy Revis	11000	10010	Personal Services	(1,578,180)	(1,578,180)	(1,578,180)	(1,578,180)	(1,578,180)	(1,578,180)
DHE66500	Transfer the Office of Higher Education	Policy Revis	11000	12188	Minority Advancement Program	(1,789,690)	(1,789,690)	(1,789,690)	(1,789,690)	(1,789,690)	(1,789,690)
DHE66500	Reduce Funding for the Roberta B. Willis Scholarship Program	Policy Revis	11000	16261	Roberta B. Willis Scholarship Fund	(1,119,200)	(3,319,200)	(1,119,200)	(3,319,200)	(1,119,200)	(3,319,200)
DHE66500	Transfer the Office of Higher Education	Policy Revis	11000	16261	Roberta B. Willis Scholarship Fund	(35,123,826)	(32,923,826)	(35,123,826)	(32,923,826)	(35,123,826)	(32,923,826)
OPM20000	Provide Municipal Transition Grant for FY 2018	Policy Revis	11000	17T99	Municipal Transition Grant			35,534,155	5,159,120	35,534,155	
OPM20000	Provide Supplemental PILOT for Groton	Policy Revis	11000	17004	Reimbursement to Towns for Loss of Taxes on State Property			1,000,000	1,000,000	1,000,000	1,000,000
OPM20000	Annualize FY 17 Holdbacks	Policy Revis	11000	12169	Automated Budget System and Data Base Link	(1,226)	(1,226)	(1,226)	(1,226)	(1,226)	(1,226)
OPM20000	Annualize FY 17 Holdbacks	Policy Revis	11000	10020	Other Expenses	(9,238)	(9,238)	(9,238)	(9,238)	(9,238)	(9,238)
OPM20000	Annualize FY 17 Holdbacks	Policy Revis	11000	12573	Project Longevity	(26,550)	(26,550)	(26,550)	(26,550)	(26,550)	(26,550)
OPM20000	Annualize FY 17 Holdbacks	Policy Revis	11000	12535	Criminal Justice Information System	(27,601)	(27,601)	(27,601)	(27,601)	(27,601)	(27,601)
OPM20000	Annualize FY 17 Holdbacks	Policy Revis	11000	12251	Justice Assistance Grants	(28,159)	(28,159)	(28,159)	(28,159)	(28,159)	(28,159)
OPM20000	Reduce Funding for Elderly Tax Freeze Program	Current Ser	11000	17021	Property Tax Relief Elderly Freeze Program	(47,221)	(47,221)	(47,221)	(47,221)	(47,221)	(47,221)
OPM20000	Reduce Other Expenses by 10%	Policy Revis	11000	10020	Other Expenses			(109,808)	(109,808)	(109,808)	(109,808)
OPM20000	Annualize FY 17 Holdbacks	Policy Revis	11000	10010	Personal Services	(512,556)	(512,556)	(512,556)	(512,556)	(512,556)	(512,556)
OPM20000	Annualize FY 17 Holdbacks	Policy Revis	11000	16017	Tax Relief For Elderly Renters	(837,476)	(837,476)	(837,476)	(837,476)	(837,476)	(837,476)
OPM20000	Eliminate Four of Six Under Secretary Positions	Policy Revis	11000	10010	Personal Services			(912,043)	(912,043)	(912,043)	(912,043)
OPM20000	Transfer CJIS from OPM to DESPP	Policy Revis	11000	12535	Criminal Justice Information System	(2,392,840)	(2,739,398)	(2,392,840)	(2,739,398)	(2,392,840)	(2,739,398)
OPM20000	Provide Funding for the Open Data Portal	Current Ser	11000	10020	Other Expenses	183,500	183,500	183,500	183,500	183,500	183,500
OPM20000	Provide Funding for Elderly Renters' Rebate program	Current Ser	11000	16017	Tax Relief For Elderly Renters	722,853	1,703,653	722,853	1,703,653	722,853	1,703,653
OPM20000	Provide Funding for Criminal Justice Information System	Current Ser	11000	12535	Criminal Justice Information System	1,500,393	1,846,951	1,500,393	1,846,951	1,500,393	1,846,951
OPM20000	Reduce Funding for College & Hospital PILOT	Policy Revis	11000	17006	Reimbursements to Towns for Private Tax-Exe	(55,828,610)	(55,828,610)				
OPM20000	Reduce Funding for Elderly Circuit Breaker	Policy Revis	11000	17018	Property Tax Relief Elderly Circuit Breaker	(4,702,000)	(4,702,000)			(14,474,502)	(14,474,502)
OPM20000	Reduce Funding for Elderly Renters' Rebate	Policy Revis	11000	16017	Tax Relief For Elderly Renters	(1,964,809)	(2,062,889)				
OPM20000	Reduce Funding for Project Longevity	Policy Revis	11000	12573	Project Longevity	(308,450)	(308,450)				
OPM20000	Provide Funding for Municipal Finance Review Board	Policy Revis	11000	10010	Personal Services	215,319	215,319				
OPM20000	Provide Funding for Municipal Finance Review Board	Policy Revis	11000	10020	Other Expenses	2,000	2,000				
	Accept Gov's Rec. to Eliminate Distressed Municipalities	Policy Revis	11000	17016	Distressed Municipalities					(5,423,986)	(5,423,986)
ETH13600	Provide Funding for One Position Transferred from DAS	Policy Revis	11000	12523	Office of State Ethics	55,979	55,979	55,979	55,979	55,979	55,979
ETH13600	Annualize FY 17 Holdbacks	Policy Revis	11000	12347	Information Technology Initiatives	(872)	(872)	(872)	(872)	(872)	(872)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor FY 18	ADJ Governor FY 19	ADJ Republican FY 18	ADJ Republican FY 19	ADJ Republican Round 2 FY 18	ADJ Republican Round 2 FY 19
ETH13600	Annualize FY 17 Holdbacks	Policy Revi	11000	12523	Office of State Ethics						
CME49500	Provide Funding for Three New Positions to Maintain Accredi	Policy Revi	11000	10010	Personal Services	(41,677)	(41,677)	(41,677)	(41,677)	(41,677)	(41,677)
CME49500	Provide Funding for Three New Positions to Maintain Accredi	Policy Revi	11000	10020	Other Expenses			439,000	439,000	439,000	439,000
CME49500	Annualize FY 17 Holdbacks	Policy Revi	11000	10050	Equipment			100,000	100,000	100,000	100,000
CME49500	Annualize FY 17 Holdbacks	Policy Revi	11000	12033	Medicolegal Investigations	(504)	(504)	(504)	(504)	(504)	(504)
CME49500	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(685)	(685)	(685)	(685)	(685)	(685)
CME49500	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(12,631)	(12,631)	(12,631)	(12,631)	(12,631)	(12,631)
CME49500	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses	(46,016)	(46,016)	(46,016)	(46,016)	(46,016)	(46,016)
CME49500	Provide Funding for Lodox X-Ray Service Costs	Current Ser	11000	10020	Other Expenses			(153,554)	(153,554)	(153,554)	(153,554)
CME49500	Provide Funding to Reflect Anticipated Requirements	Current Ser	11000	10050	Equipment	10,000	10,000	10,000	10,000	10,000	10,000
CME49500	Adjust Funding to Reflect the FY 16 Deficiency	Current Ser	11000	10020	Other Expenses	10,080	6,990	10,080	6,990	10,080	6,990
CME49500	Adjust Funding to Reflect the FY 16 Deficiency	Current Ser	11000	10010	Personal Services	175,000	175,000	175,000	175,000	175,000	175,000
OPA41200	Reduce Funding for Privatization of Protection & Advocacy	Current Ser	11000	10010	Personal Services	181,135	181,135	181,135	181,135	181,135	181,135
OPA41200	Transfer Abuse Investigation Division to DORS	Current Ser	11000	10010	Personal Services	(1,086,044)	(1,086,044)	(1,086,044)	(1,086,044)	(1,086,044)	(1,086,044)
OPA41200	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses	(961,837)	(961,837)	(961,837)	(961,837)	(961,837)	(961,837)
OPA41200	Reduce Funding for Privatization of Protection & Advocacy	Current Ser	11000	10020	Other Expenses			-	-	-	-
OPA41200	Transfer Abuse Investigation Division to DORS	Current Ser	11000	10020	Other Expenses	(131,419)	(131,419)	(131,419)	(131,419)	(131,419)	(131,419)
PSR56000	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(47,341)	(47,341)	(47,341)	(47,341)	(47,341)	(47,341)
PSR56000	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses	(816)	(816)	(816)	(816)	(816)	(816)
PSR56000	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services			(2,639)	(2,639)	(2,639)	(2,639)
PSR56000	Update Current Services- Personal Services	Current Ser	11000	10010	Personal Services	(2,666)	(2,666)	(2,666)	(2,666)	(2,666)	(2,666)
PDS98500	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses	7,500	7,500	7,500	7,500	7,500	7,500
PDS98500	Annualize FY 17 Holdbacks	Policy Revi	11000	12090	Expert Witnesses			(118,586)	(118,586)	(118,586)	(118,586)
PDS98500	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(119,341)	(119,341)	(119,341)	(119,341)	(119,341)	(119,341)
PDS98500	Annualize FY 17 Holdbacks	Policy Revi	11000	12076	Assigned Counsel - Criminal	(150,577)	(150,577)	(150,577)	(150,577)	(150,577)	(150,577)
PDS98500	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(711,918)	(711,918)	(711,918)	(711,918)	(711,918)	(711,918)
PDS98500	Adjust Funding to Reflect the FY 17 Deficiency	Current Ser	11000	12090	Expert Witnesses	(1,499,062)	(1,499,062)	(1,499,062)	(1,499,062)	(1,499,062)	(1,499,062)
PDS98500	Adjust Funding to Reflect the FY 17 Deficiency	Current Ser	11000	12076	Assigned Counsel - Criminal	200,000	200,000	200,000	200,000	200,000	200,000
PDS98500	Adjust Funding to Reflect the FY 17 Deficiency	Current Ser	11000	10010	Personal Services	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
OPM20100RS	Transfer Funding from RSA to DESPP for NP-1 Contract Costs	Current Ser	11000	12015	Reserve For Salary Adjustments	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
OPM20100RS	Provide Funding for General Fund Accrual Payouts	Current Ser	11000	12015	Reserve For Salary Adjustments	(8,593,586)	(8,478,586)	(8,593,586)	(8,478,586)	(8,593,586)	(8,478,586)
OPM20100RS	Provide Funding for Wage Increases	Current Ser	11000	12015	Reserve For Salary Adjustments	6,579,444	6,286,308	1,579,444	1,286,308	1,579,444	1,286,308
SOS12500	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	300,591,650	468,216,721	300,591,650	468,216,721	300,591,650	468,216,721
SOS12500	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(51,362)	(51,362)	(51,362)	(51,362)	(51,362)	(51,362)
SOS12500	Annualize FY 17 Holdbacks	Policy Revi	11000	12480	Commercial Recording Division	(81,133)	(81,133)	(81,133)	(81,133)	(81,133)	(81,133)
SOS12500	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses	(144,898)	(144,898)	(144,898)	(144,898)	(144,898)	(144,898)
SOS12500	Provide Funding for Motor Voter Program's Software Fees	Current Ser	11000	10020	Other Expenses			(166,073)	(166,073)	(166,073)	(166,073)
SOS12500	Provide Funding for eRegulations System Maintenance	Current Ser	11000	10020	Other Expenses	56,973	56,973				
OSC15000	Reduce Funding for Personal Services	Policy Revi	11000	10010	Personal Services	122,000	122,000				
OSC15000	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(105,000)	(105,000)	(105,000)	(105,000)	(105,000)	(105,000)
OSC15000	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses	(142,387)	(142,387)	(142,387)	(142,387)	(142,387)	(142,387)
OSC15000	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services			(474,885)	(474,885)	(474,885)	(474,885)
OSC15000	Provide Funding for CoreCT Support Staff	Current Ser	11000	10010	Personal Services	(703,920)	(703,920)	(703,920)	(703,920)	(703,920)	(703,920)
						-	-	-	-	-	-

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
OSC15000	Provide Funding for Additional Software Licenses	Current Ser	11000	10020	Other Expenses	145,003	145,003	145,003	145,003	145,003	145,003
OSC15000	Provide Funding for CoreCT Support Staff	Policy Revis	11000	10010	Personal Services	-	208,818	-	-	-	-
OSC15000	Update Comptroller Memorandum to Require Pcard Utilizatio	Policy Revis	11000	10020	Other Expenses			(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
OSC15200FB	Increase Manager Contribution to Retiree Health from 3% to !	Current Ser	11000	12T49	Other Post Employment Benefits			(10,888,889)	(10,888,889)	(10,888,889)	(10,888,889)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	12011	Employers Social Security Tax	(9,842,100)	(9,841,400)	(9,842,100)	(9,841,400)	(9,842,100)	(9,841,400)
OSC15200FB	Reflect OFA Estimate of Current Services	Current Ser	11000	12012	State Employees Health Service Cost			(5,500,000)	(6,000,000)	(5,500,000)	(6,000,000)
OSC15200FB	Reflect OFA Estimate of Current Services	Current Ser	11000	12013	Retired State Employees Health Service Cost			(5,500,000)	(6,000,000)	(5,500,000)	(6,000,000)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	12007	Higher Education Alternative Retirement Syste	(4,424,234)	(4,424,234)	(4,424,234)	(4,424,234)	(4,424,234)	(4,424,234)
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	Policy Revis	11000	12006	State Employees Retirement Contributions	(23,100)	245,600	(23,100)	245,600	(23,100)	245,600
OSC15200FB	Provide Funding for Fringe Benefits for Additional Positions	Policy Revis	11000	12012	State Employees Health Service Cost	79,800	124,600	79,800	124,600	79,800	124,600
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	Policy Revis	11000	12011	Employers Social Security Tax	(3,200)	34,200	(3,200)	34,200	(3,200)	34,200
OSC15200FB	Provide Funding for Fringe Benefits for Additional Positions	Policy Revis	11000	12011	Employers Social Security Tax	23,600	33,500	23,600	33,500	23,600	33,500
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Consoli	Policy Revis	11000	12005	Unemployment Compensation			20,944	20,944	20,944	20,944
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	Policy Revis	11000	12010	Insurance - Group Life	(100)	900	(100)	900	(100)	900
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	Policy Revis	11000	12005	Unemployment Compensation	-	300	-	300	-	300
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Elimina	Policy Revis	11000	12005	Unemployment Compensation			62,832	-	62,832	-
OSC15200FB	Convert 21 Public Community Living Arrangements to Private	Policy Revis	11000	12005	Unemployment Compensation			3,100,292	-	3,100,292	-
OSC15200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	Policy Revis	11000	12005	Unemployment Compensation	6,890,600	-	7,037,208	-	7,037,208	-
OSC15200FB	Adjust Fringe Benefits for the Transfer of Positions	Policy Revis	11000	12012	State Employees Health Service Cost	(124,500)	(5,500)	(124,500)	(5,500)	(124,500)	(5,500)
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	Policy Revis	11000	12010	Insurance - Group Life			(15,684)	(15,684)	(15,684)	(15,684)
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	Policy Revis	11000	12005	Unemployment Compensation			(26,182)	(26,182)	(26,182)	(26,182)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Consoli	Policy Revis	11000	12011	Employers Social Security Tax			(26,690)	(26,690)	(26,690)	(26,690)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Consoli	Policy Revis	11000	12012	State Employees Health Service Cost			(50,923)	(50,923)	(50,923)	(50,923)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Elimina	Policy Revis	11000	12011	Employers Social Security Tax			(52,478)	(68,221)	(52,478)	(68,221)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	12008	Pensions and Retirements - Other Statutory	(54,008)	(3,556)	(54,008)	(3,556)	(54,008)	(3,556)
OSC15200FB	Reflect the Fringe Benefit Savings Associated with the Elimina	Policy Revis	11000	12012	State Employees Health Service Cost			(45,969)	(106,800)	(45,969)	(106,800)
SDR63500	Adjust Accounts to Reflect Current Requirement	Current Ser	12007	10020	Other Expenses	(450,000)	(450,000)	(450,000)	(450,000)	(450,000)	(450,000)
SDR63500	Reduce Program Funding to Reflect FY 17 Estimated Level	Policy Revis	12007	12066	Rehabilitative Services	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)
SDR63500	Adjust Accounts to Reflect Current Requirement	Current Ser	12007	10010	Personal Services	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
SDR63500		Current Ser	12007	10020	Other Expenses	-	-	-	-	-	-
SDR63500	Adjust Accounts to Reflect Current Requirement	Current Ser	12007	12244	Fringe Benefits	20,000	20,000	20,000	20,000	20,000	20,000
OSC15200FB	Increase Judges Contribution to Retirement by 3%	Policy Revis	11000	12009	Judges and Compensation Commissioners Retirement			(1,050,000)	(1,050,000)	(1,050,000)	(1,050,000)
OSC15200FB	Consolidation of the Judicial Detention Centers and CJTS Clos	Policy Revis	11000	12011	Employers Social Security Tax			(960,667)	(1,162,904)	(960,667)	(1,162,904)
OSC15200FB	Convert 21 Public Community Living Arrangements to Private	Policy Revis	11000	12011	Employers Social Security Tax			(1,405,896)	(1,405,896)	(1,405,896)	(1,405,896)
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	Policy Revis	11000	12011	Employers Social Security Tax			(1,705,774)	(1,705,774)	(1,705,774)	(1,705,774)
OSC15200FB	Provide Tuition and Training Funds for Settled Contracts	Current Ser	11000	12016	Tuition Reimbursement - Training and Travel	115,000	-	115,000	-	115,000	-
OSC15200FB	Consolidation of the Judicial Detention Centers and CJTS Clos	Policy Revis	11000	12012	State Employees Health Service Cost			(1,585,938)	(3,684,600)	(1,585,938)	(3,684,600)
OSC15200FB	Transfer Environmental Conservation and Fishery Functions to	Policy Revis	11000	12012	State Employees Health Service Cost			(3,757,198)	(3,757,198)	(3,757,198)	(3,757,198)
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	Policy Revis	11000	12012	State Employees Health Service Cost			(4,024,199)	(4,024,199)	(4,024,199)	(4,024,199)
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	12005	Unemployment Compensation	240,900	-	240,900	-	240,900	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	12010	Insurance - Group Life	244,129	487,129	244,129	487,129	244,129	487,129
OSC15200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	Policy Revis	11000	12011	Employers Social Security Tax	(3,902,600)	(4,063,300)	(3,963,205)	(4,142,086)	(3,963,205)	(4,142,086)
OSC15200FB	Convert 21 Public Community Living Arrangements to Private	Policy Revis	11000	12012	State Employees Health Service Cost			(3,046,597)	(4,400,640)	(3,046,597)	(4,400,640)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
OSC15200FB	Eliminate the UCHC Fringe Benefit Differential	Policy Revi	11000	12006	State Employees Retirement Contributions			(7,728,160)	(7,728,160)	(7,728,160)	(7,728,160)
OSC15200FB	Transition Part Time and Seasonal Employees to Federal Alter	Policy Revi	11000	12006	State Employees Retirement Contributions			(9,600,000)	(9,600,000)	(9,600,000)	(9,600,000)
OSC15200FB	Reflect Comptroller Savings Estimate Associated with the Mex	Policy Revi	11000	12012	State Employees Health Service Cost			(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)
OSC15200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	Policy Revi	11000	12012	State Employees Health Service Cost	(10,489,900)	(11,712,400)	(10,597,162)	(11,961,600)	(10,597,162)	(11,961,600)
OSC15200FB	Fund the Actuarial Determined Employer Contribution for JRS	Current Ser	11000	12009	Judges and Compensation Commissioners Reti	6,294,423	8,263,993	6,294,423	8,263,993	6,294,423	8,263,993
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	12012	State Employees Health Service Cost	17,355,444	62,263,560	17,355,444	62,263,560	17,355,444	62,263,560
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	12013	Retired State Employees Health Service Cost	63,790,000	133,490,000	63,790,000	133,490,000	63,790,000	133,490,000
OSC15200FB	Fund the Actuarial Determined Employer Contribution for SEF	Current Ser	11000	12006	State Employees Retirement Contributions	77,509,720	202,170,175	77,509,720	202,170,175	77,509,720	202,170,175
OSC15200FB	Provide for Employer Matching Funds for OPEB	Current Ser	11000	12T49	Other Post Employment Benefits	120,000,000	120,000,000	98,000,000	98,000,000	98,000,000	98,000,000
OSC15200FB	Transfer Fringe Benefits Expenses to the Constituent Units of	Policy Revi	11000	12011	Employers Social Security Tax			(45,641,120)	(45,641,120)	(45,641,120)	(45,641,120)
OSC15200FB	Transfer Fringe Benefits Expenses to the Constituent Units of	Policy Revi	11000	12012	State Employees Health Service Cost			(141,755,949)	(141,755,949)	(141,755,949)	(141,755,949)
OSC15200FB	Transfer Fringe Benefits Expenses to the Constituent Units of	Policy Revi	11000	12006	State Employees Retirement Contributions			(263,525,408)	(263,525,408)	(263,525,408)	(263,525,408)
OSC15200FB	Consolidation of the Judicial Detention Centers and CJTS Clos	Policy Revi	11000	12005	Unemployment Compensation			2,167,704		2,167,704	
	Re-Estimates Based on FY 2017 Actual Experience	Policy Revi	11000	12011	Employers Social Security Tax					(9,000,000)	(9,000,000)
	Re-Estimates Based on FY 2017 Actual Experience	Policy Revi	11000	12012	State Employees Health Service Cost					(14,500,000)	(14,500,000)
	Re-Estimates Based on FY 2017 Actual Experience	Policy Revi	11000	12013	Retired State Employees Health Service Cost					(5,000,000)	(5,000,000)
OSC15100MS	Reduce Funding for GAAP Accruals	Current Ser	11000	19001	Nonfunctional - Change to Accruals	(12,846,008)	(10,406,442)	(12,846,008)	(11,406,442)	(12,846,008)	(11,406,442)
SDA62500	Fully Fund Meals on Wheels 2 Meals a Day 5 Days a Week	Policy Revi	11000	16260	Programs for Senior Citizens			2,000,000	2,000,000	2,000,000	2,000,000
SDA62500	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(3,696)	(3,696)	(3,696)	(3,696)	(3,696)	(3,696)
SDA62500	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(11,952)	(11,952)	(11,952)	(11,952)
SDA62500	Reallocate Federal Funding to Support Research Analyst	Policy Revi	11000	10010	Personal Services	(35,595)	(35,595)	(35,595)	(35,595)	(35,595)	(35,595)
SDA62500	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(48,192)	(48,192)	(48,192)	(48,192)	(48,192)	(48,192)
SDA62500	Eliminate Regional Long Term Care Ombudsman	Policy Revi	11000	10010	Personal Services	(90,466)	(90,466)	(90,466)	(90,466)	(90,466)	(90,466)
SDA62500	Consolidate the Dept of Aging into the Dept of Social Services	Policy Revi	11000	10010	Personal Services			(185,094)	(185,094)	(185,094)	(185,094)
SDA62500	Annualize FY 17 Holdbacks	Policy Revi	11000	16260	Programs for Senior Citizens	(179,110)	(179,110)				
CSL66000	Eliminate Funding for the Connecticard Program	Policy Revi	11000	17010	Connecticard Payments	(781,820)	(781,820)	-	-	-	-
CSL66000	Annualize FY 17 Holdbacks	Policy Revi	11000	16022	Support Cooperating Library Service Units	(5,700)	(5,700)	(5,700)	(5,700)	(5,700)	(5,700)
CSL66000	Annualize FY 17 Holdbacks	Policy Revi	11000	12104	Interlibrary Loan Delivery Service	(8,542)	(8,542)	(8,542)	(8,542)	(8,542)	(8,542)
CSL66000	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(13,195)	(13,195)	(13,195)	(13,195)	(13,195)	(13,195)
CSL66000	Annualize FY 17 Holdbacks	Policy Revi	11000	12061	State-Wide Digital Library	(17,678)	(17,678)	(17,678)	(17,678)	(17,678)	(17,678)
CSL66000	Annualize FY 17 Holdbacks	Policy Revi	11000	17010	Connecticard Payments	(24,180)	(24,180)	(24,180)	(24,180)	(24,180)	(24,180)
CSL66000	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(42,667)	(42,667)	(42,667)	(42,667)
CSL66000	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(50,706)	(50,706)	(50,706)	(50,706)	(50,706)	(50,706)
CSL66000	Annualize FY 17 Holdbacks	Policy Revi	11000	12420	Computer Access	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)
CSL66000	Annualize FY 17 Holdbacks	Policy Revi	11000	12172	Legal/Legislative Library Materials	(108,885)	(108,885)	(108,885)	(108,885)	(108,885)	(108,885)
OTT14000	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(4,311)	(4,311)	(4,311)	(4,311)	(4,311)	(4,311)
OTT14000	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(13,941)	(13,941)	(13,941)	(13,941)
OTT14000	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(91,035)	(91,035)	(91,035)	(91,035)	(91,035)	(91,035)
OTT14000	Reduce Funding for Personal Services	Policy Revi	11000	10010	Personal Services	(105,000)	(105,000)	(105,000)	(105,000)	(105,000)	(105,000)
TRB77500	Reduce State Share of Retiree Health Service Cost	Policy Revi	11000	16032	Municipal Retiree Health Insurance Costs	-	-	-	-	-	-
TRB77500	Annualize FY 17 Holdbacks	Policy Revi	11000	10020	Other Expenses	(10,808)	(10,808)	(10,808)	(10,808)	(10,808)	(10,808)
TRB77500	Eliminate Funding for Vacant Position	Policy Revi	11000	10010	Personal Services	(30,343)	(30,343)	(30,343)	(30,343)	(30,343)	(30,343)
TRB77500	Reduce Other Expenses by 10%	Policy Revi	11000	10020	Other Expenses			(48,006)	(48,006)	(48,006)	(48,006)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
										FY 18	FY 19
TRB77500	Annualize FY 17 Holdbacks	Policy Revi	11000	10010	Personal Services	(54,657)	(54,657)	(54,657)	(54,657)	(54,657)	(54,657)
TRB77500	Reduce State Share of Health Insurance Subsidy	Policy Revi	11000	16032	Municipal Retiree Health Insurance Costs	(1,548,224)	(1,548,224)	(1,548,224)	(1,548,224)	(1,548,224)	(1,548,224)
TRB77500	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	16032	Municipal Retiree Health Insurance Costs	800,000	800,000	800,000	800,000	800,000	800,000
TRB77500	Reduce State Share of Retiree Health Service Cost	Policy Revi	11000	16023	Retirees Health Service Cost	(8,451,500)	(9,691,750)	(8,451,500)	(9,691,750)	(8,451,500)	(9,691,750)
TRB77500	Adjust Operating Expenses to Reflect Current Requirements	Current Ser	11000	16023	Retirees Health Service Cost	19,239,140	24,200,140	19,239,140	24,200,140	19,239,140	24,200,140
TRB77500	Fully Fund Pension at Actuarially Determined Level	Current Ser	11000	16006	Retirement Contributions	278,267,000	320,206,000	278,267,000	320,206,000	278,267,000	320,206,000
TRB77500	Reduce Pension Funding To Reflect Town Contribution	Policy Revi	11000	16006	Retirement Contributions	(407,643,383)	(420,891,811)				
UAL99990		Policy Revi	11000	99110	Unallocated Lapse	94,476,192	94,476,192	94,476,192	94,476,192	94,476,192	94,476,192
UAL99990		Policy Revi	11000	99390	Targeted Savings	68,848,968	68,848,968	68,848,968	68,848,968	68,848,968	68,848,968
UAL99990		Policy Revi	11000	99369	Municipal Opportunities and Regional Efficiency	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
UAL99990		Policy Revi	11000	99361	General Lapse - Judicial	15,075,000	15,075,000	15,075,000	15,075,000	15,075,000	15,075,000
UAL99990		Policy Revi	11000	99130	Unallocated Lapse - Judicial	7,400,672	7,400,672	7,400,672	7,400,672	7,400,672	7,400,672
UAL99990		Policy Revi	11000	99120	Unallocated Lapse - Legislative	3,028,105	3,028,105	3,028,105	3,028,105	3,028,105	3,028,105
WCC42000	Reduce Funding for eCourt to Reflect Use of Carryforward	Policy Revi	12007	10020	Other Expenses	(1,040,770)	-	(1,040,770)	-	(1,040,770)	-
WCC42000	Adjust Funding for eCourt Migration Project	Current Ser	12007	10020	Other Expenses	(502,212)	(1,262,982)	(502,212)	(1,262,982)	(502,212)	(1,262,982)
WCC42000	Eliminate Vacant Positions	Policy Revi	12007	10010	Personal Services	(334,692)	(334,692)	(334,692)	(334,692)	(334,692)	(334,692)
WCC42000	Eliminate Vacant Positions	Policy Revi	12007	12244	Fringe Benefits	(261,060)	(261,060)	(261,060)	(261,060)	(261,060)	(261,060)
WCC42000	Close the Stamford District Office	Policy Revi	12007	10020	Other Expenses	(210,096)	(210,099)	(210,096)	(210,099)	(210,096)	(210,099)
WCC42000	Eliminate Funding for Commissioners' Salary Increases	Policy Revi	12007	10010	Personal Services	(110,950)	(110,950)	(110,950)	(110,950)	(110,950)	(110,950)
WCC42000	Adjust Indirect Overhead	Current Ser	12007	12262	Indirect Overhead	(106,685)	(106,685)	(106,685)	(106,685)	(106,685)	(106,685)
WCC42000	Eliminate Funding for Commissioners' Salary Increases	Policy Revi	12007	12244	Fringe Benefits	(88,760)	(88,760)	(88,760)	(88,760)	(88,760)	(88,760)
WCC42000	Adjust Funding for Other Expenses and Equipment	Current Ser	12007	10050	Equipment	(40,999)	(40,999)	(40,999)	(40,999)	(40,999)	(40,999)
WCC42000	Adjust Funding for Other Expenses and Equipment	Current Ser	12007	10020	Other Expenses	45,000	103,000	45,000	103,000	45,000	103,000
WCC42000	Provide Funding for Commissioners' Salary Increases	Current Ser	12007	12244	Fringe Benefits	88,760	88,760	88,760	88,760	88,760	88,760
WCC42000	Provide Funding for Commissioners' Salary Increases	Current Ser	12007	10010	Personal Services	110,950	110,950	110,950	110,950	110,950	110,950
UAL99990		Policy Revi	11000	99394	Arts and Tourism Lapse	500,000	500,000	500,000	500,000	500,000	500,000
UAL99990		Policy Revi	11000	99120	Unallocated Lapse - Legislative	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
UAL99990	Consolidate Communications and Public Relations under the	Policy Revi	11000	99390	Republican Statewide Policies			(420,198)	(716,250)	(420,198)	(716,250)
UAL99990	Policy Change - No More than One Deputy Commissioner Per	Policy Revi	11000	99390	Republican Statewide Policies			(796,500)	(1,325,377)	(796,500)	(1,325,377)
UAL99990	Policy Change - No More than One Executive Secretary Per Ag	Policy Revi	11000	99390	Republican Statewide Policies			(1,535,321)	(2,895,331)	(1,535,321)	(2,895,331)
UAL99990		Policy Revi	11000	99130	Unallocated Lapse - Judicial	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
UAL99990	Consolidate Human Resource Functions to the Dept. of Admir	Policy Revi	11000	99390	Republican Statewide Policies			(3,510,504)	(5,896,258)	(3,510,504)	(5,896,258)
UAL99990	Consolidate Attorneys under the Attorney General	Policy Revi	11000	99390	Republican Statewide Policies			(4,649,935)	(8,181,163)	(4,649,935)	(8,181,163)
UAL99990	Hard Hiring Freeze	Policy Revi	11000	99390	Hard Hiring Freeze			(11,500,000)	(11,500,000)	(11,500,000)	(11,500,000)
UAL99990	Consolidate Information Technology Positions with the State's	Policy Revi	11000	99390	Republican Statewide Policies			(7,242,659)	(12,756,872)	(7,242,659)	(12,756,872)
UAL99990	Reflect Increase in Achieved Labor Savings Attributed to Medi	Policy Revi	11000	99400	Achieve Labor Concessions				(24,800,000)		(24,800,000)
UAL99990	Reflect Increase in Required Labor Savings due to \$1.5 billion	Policy Revi	11000	99400	Achieve Labor Concessions					(258,100,000)	(405,600,000)
UAL99990	Hard Overtime Freeze	Policy Revi	11000	99390	Overtime Reduction			(25,000,000)	(25,000,000)	(25,000,000)	(25,000,000)
UAL99990		Policy Revi	11000	99110	Unallocated Lapse	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)
UAL99990		Policy Revi	11000	99400	Achieve Labor Concessions	(700,000,000)	(867,600,000)	(700,000,000)	(867,600,000)	(700,000,000)	(867,600,000)
UOC67000	Transfer Fringe Benefits Expenses to the Constituent Units of	Policy Revi	11000	12139	Operating Expenses			134,800,933	122,842,087	134,800,933	122,842,087
UOC67000	Annualize FY 17 Holdbacks	Policy Revi	11000	16198	Kirklyn M. Kerr Grant Program	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)
UOC67000	Reduce Funding for Various Line Items	Policy Revi	11000	16198	Kirklyn M. Kerr Grant Program	(4,154)	(4,154)	(4,154)	(4,154)	(4,154)	(4,154)

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
UOC67000	Annualize FY 17 Holdbacks	Policy Revis	11000	12235	Workers' Compensation Claims	(91,370)	(91,370)	(91,370)	(91,370)	(91,370)	(91,370)
UOC67000	Eliminate the Kirklyn M. Kerr Veterinary Scholarship Program	Policy Revis	11000	16198	Kirklyn M. Kerr Grant Program	(92,846)	(92,846)	(92,846)	(92,846)	(92,846)	(92,846)
UOC67000	Reduce Funding for Various Line Items	Policy Revis	11000	12235	Workers' Compensation Claims	(126,530)	(126,530)	(126,530)	(126,530)	(126,530)	(126,530)
UOC67000	Enact a Five Year Phase Out of Day Care Subsidy	Policy Revis	11000	12139	Operating Expenses			(153,200)	(306,400)	(153,200)	(306,400)
UOC67000	Annualize FY 17 Holdbacks	Policy Revis	11000	12588	Next Generation Connecticut	(572,176)	(572,176)	(572,176)	(572,176)	(572,176)	(572,176)
UOC67000	Reduce Funding for Various Line Items	Policy Revis	11000	12588	Next Generation Connecticut	(792,354)	(792,354)	(792,354)	(792,354)	(792,354)	(792,354)
UOC67000	Revise Policy of Providing Tuition Waivers for Employees and	Policy Revis	11000	12139	Operating Expenses			(3,250,000)	(3,250,000)	(3,250,000)	(3,250,000)
UOC67000	Annualize FY 17 Holdbacks	Policy Revis	11000	12139	Operating Expenses	(6,230,990)	(6,230,990)	(6,230,990)	(6,230,990)	(6,230,990)	(6,230,990)
UOC67000	Provide Flexibility with Regards to Purchasing and Contracting	Policy Revis	11000	12139	Operating Expenses			(8,000,000)	(8,000,000)	(8,000,000)	(8,000,000)
UOC67000	Reduce Funding for Various Line Items	Policy Revis	11000	12139	Operating Expenses	(8,628,712)	(8,628,712)	(8,628,712)	(8,628,712)	(8,628,712)	(8,628,712)
UOC67000	Enact Policy that UConn Support Fringe Benefits over \$100,00	Policy Revis	11000	12139	Operating Expenses				(16,274,525)		(16,274,525)
UHC72000	Transfer Fringe Benefits Expenses to the Constituent Units of	Policy Revis	11000	12139	Operating Expenses			71,829,454	68,451,126	71,829,454	68,451,126
UHC72000	Reflect OFA Current Services Estimate	Current Ser	11000	12235	Workers' Compensation Claims			(220,000)	(220,000)	(220,000)	(220,000)
UHC72000	Annualize FY 17 Holdbacks	Policy Revis	11000	12159	AHEC	(12,201)	(12,201)	(12,201)	(12,201)	(12,201)	(12,201)
UHC72000	Reduce Funding for Various Line Items	Policy Revis	11000	12159	AHEC	(16,173)	(16,173)	(16,173)	(16,173)	(16,173)	(16,173)
UHC72000	Enact a Five Year Phase Out of Day Care Subsidy	Policy Revis	11000	12139	Operating Expenses			(98,400)	(196,800)	(98,400)	(196,800)
UHC72000	Annualize FY 17 Holdbacks	Policy Revis	11000	12235	Workers' Compensation Claims	(207,324)	(207,324)	(207,324)	(207,324)	(207,324)	(207,324)
UHC72000	Reduce Funding for Various Line Items	Policy Revis	11000	12235	Workers' Compensation Claims	(274,799)	(274,799)	(274,799)	(274,799)	(274,799)	(274,799)
UHC72000	Annualize FY 17 Holdbacks	Policy Revis	11000	12589	Bioscience	(339,300)	(339,300)	(339,300)	(339,300)	(339,300)	(339,300)
UHC72000	Reduce Funding for Various Line Items	Policy Revis	11000	12589	Bioscience	(449,728)	(449,728)	(449,728)	(449,728)	(449,728)	(449,728)
UHC72000	Increase Funding for Workers' Compensation Claims	Current Ser	11000	12139	Operating Expenses	20,855	24,771	20,855	24,771	20,855	24,771
UHC72000	Annualize FY 17 Holdbacks	Policy Revis	11000	12139	Operating Expenses	(3,477,353)	(3,477,353)	(3,477,353)	(3,477,353)	(3,477,353)	(3,477,353)
UHC72000	Reduce Funding for Various Line Items	Policy Revis	11000	12139	Operating Expenses	(4,609,083)	(4,609,083)	(4,609,083)	(4,609,083)	(4,609,083)	(4,609,083)
UHC72000	Enact Policy that UCHC Support Fringe Benefits over \$100,000	Policy Revis	11000	12139	Operating Expenses				(4,765,027)		(4,765,027)
UHC72000	Adjust Funding for Bioscience Initiative	Current Ser	11000	12589	Bioscience	574,829	3,688,303	574,829	3,688,303	574,829	3,688,303
UHC72000	Increase Funding for Workers' Compensation Claims	Current Ser	11000	12235	Workers' Compensation Claims	1,293,297	1,536,130	1,293,297	1,536,130	1,293,297	1,536,130
UHC72000	Require the UConn Health Center to Enter into a Public-Privat	Policy Revis	11000	12139	Operating Expenses			-	(17,967,958)	-	(17,967,958)
UHC72000	Require Mental Health Boards to Assume AHEC Responsibilitie	Policy Revis	11000	12159	AHEC			(378,349)	(378,349)	(378,349)	(378,349)
DAS23100WC	Reduce Claims Account to Reflect Expenditure Trends	Policy Revis	11000	12235	Workers' Compensation Claims	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
DOH46900	Transfer DOH to ECD	Policy Revis	11000	10010	Personal Services					(1,655,813)	(1,655,813)
DOH46900	Transfer DOH to ECD	Policy Revis	11000	10020	Other Expenses					(145,842)	(145,842)
DOH46900	Transfer DOH to ECD	Policy Revis	11000	12032	Elderly Rental Registry and Counselors					(1,035,431)	(1,035,431)
DOH46900	Transfer DOH to ECD	Policy Revis	11000	16029	Subsidized Assisted Living Demonstration					(2,325,370)	(2,534,220)
DOH46900	Transfer DOH to ECD	Policy Revis	11000	16068	Congregate Facilities Operation Costs					(7,336,204)	(7,336,204)
DOH46900	Transfer DOH to ECD	Policy Revis	11000	16084	Elderly Congregate Rent Subsidy					(1,982,065)	(1,982,065)
DOH46900	Transfer DOH to ECD	Policy Revis	11000	16149	Housing/Homeless Services					(73,731,471)	(78,336,053)
DOH46900	Transfer DOH to ECD	Policy Revis	11000	17038	Housing/Homeless Services - Municipality					(586,965)	(586,965)
DOH46900	Transfer DOH to ECD	Policy Revis	12003	12432	Fair Housing					(603,000)	(603,000)
DOH46900	Transfer DOH to ECD	Policy Revis	12003	12A26	Crumbling Foundations					(2,700,000)	(2,700,000)
ECD46000	Transfer DOH to ECD	Policy Revis	11000	10010	Personal Services					1,655,813	1,655,813
ECD46000	Transfer DOH to ECD	Policy Revis	11000	10020	Other Expenses					145,842	145,842
ECD46000	Transfer DOH to ECD	Policy Revis	11000	12032	Elderly Rental Registry and Counselors					1,035,431	1,035,431
ECD46000	Transfer DOH to ECD	Policy Revis	11000	16029	Subsidized Assisted Living Demonstration					2,325,370	2,534,220

AGN	Write Up Title	CS/PR	Fund	SID	SID Description	ADJ Governor	ADJ Governor	ADJ Republican	ADJ Republican	ADJ Republican	ADJ Republican
						FY 18	FY 19	FY 18	FY 19	Round 2 FY 18	Round 2 FY 19
ECD46000	Transfer DOH to ECD	Policy Revis	11000	16068	Congregate Facilities Operation Costs					7,336,204	7,336,204
ECD46000	Transfer DOH to ECD	Policy Revis	11000	16084	Elderly Congregate Rent Subsidy					1,982,065	1,982,065
ECD46000	Transfer DOH to ECD	Policy Revis	11000	16149	Housing/Homeless Services					73,731,471	78,336,053
ECD46000	Transfer DOH to ECD	Policy Revis	11000	17038	Housing/Homeless Services - Municipality					586,965	586,965
ECD46000	Transfer DOH to ECD	Policy Revis	12003	12432	Fair Housing					603,000	603,000
ECD46000	Transfer DOH to ECD	Policy Revis	12003	12A26	Crumbling Foundations					2,700,000	2,700,000
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	10010	Personal Services					(7,066,303)	(7,066,303)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	10020	Other Expenses					(370,554)	(370,554)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	12042	Children's Trust Fund					(10,230,303)	(10,230,303)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	12569	Evenstart					(437,713)	(437,713)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	16101	Head Start Services					(5,571,838)	(5,571,838)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	16158	Child Care Quality Enhancements					(2,807,291)	(2,807,291)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	16265	Early Head Start-Child Care Partnership					(1,130,750)	(1,130,750)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	16274	Early Care and Education					(104,086,354)	(101,507,832)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	17097	School Readiness Quality Enhancement					(4,047,742)	(4,047,742)
OEC64800	Transfer OEC TO SDE	Policy Revis	11000	16147	Care4Kids TANF/CCDF					(124,981,059)	(130,032,034)
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	10010	Personal Services					7,066,303	7,066,303
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	10020	Other Expenses					370,554	370,554
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	12042	Children's Trust Fund					10,230,303	10,230,303
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	12569	Evenstart					437,713	437,713
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	16101	Head Start Services					5,571,838	5,571,838
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	16158	Child Care Quality Enhancements					2,807,291	2,807,291
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	16265	Early Head Start-Child Care Partnership					1,130,750	1,130,750
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	16274	Early Care and Education					104,086,354	101,507,832
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	17097	School Readiness Quality Enhancement					4,047,742	4,047,742
SDE64000	Transfer OEC TO SDE	Policy Revis	11000	16147	Care4Kids TANF/CCDF					124,981,059	130,032,034
SDA62500	Transfer SDA To DSS	Policy Revis	11000	10010	Personal Services					(1,922,031)	(1,922,031)
SDA62500	Transfer SDA To DSS	Policy Revis	11000	10020	Other Expenses					(107,565)	(107,565)
SDA62500	Transfer SDA To DSS	Policy Revis	11000	16260	Programs for Senior Citizens					(7,895,383)	(7,895,383)
SDA62500	Transfer SDA To DSS	Policy Revis	12004	12565	Fall Prevention					(376,023)	(376,023)
DSS60000	Transfer SDA To DSS	Policy Revis	11000	10010	Personal Services					1,922,031	1,922,031
DSS60000	Transfer SDA To DSS	Policy Revis	11000	10020	Other Expenses					107,565	107,565
DSS60000	Transfer SDA To DSS	Policy Revis	11000	16260	Programs for Senior Citizens					7,895,383	7,895,383
DSS60000	Transfer SDA To DSS	Policy Revis	12004	12565	Fall Prevention					376,023	376,023

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
AES48000	General Fund	10010	Personal Services	5,888,047	5,636,399	5,636,399	5,636,399	5,636,399	5,636,399	5,636,399
AES48000	General Fund	10020	Other Expenses	779,858	910,560	910,560	819,504	819,504	819,504	819,504
AES48000	General Fund	10050	Equipment	8,238	-	-	-	-	-	-
AES48000	General Fund	12056	Mosquito Control	446,779	502,312	502,312	506,779	506,779	506,779	506,779
AES48000	General Fund	12288	Wildlife Disease Prevention	89,724	92,701	92,701	92,701	92,701	92,701	92,701
APA11000	General Fund	10010	Personal Services	10,641,720	10,192,726	10,192,726	10,192,726	10,192,726	10,192,726	10,192,726
APA11000	General Fund	10020	Other Expenses	342,143	342,143	342,143	307,929	307,929	307,929	307,929
BOR77700	General Fund	12139	Operating Expenses	-	306,701,286	306,701,286	-	-	-	-
BOR77700	General Fund	12235	Workers' Compensation Claims	3,571,674	3,322,501	3,322,501	3,322,501	3,322,501	3,322,501	3,322,501
BOR77700	General Fund	12531	Charter Oak State College	2,424,330	-	-	4,132,249	4,132,249	4,132,249	4,132,249
BOR77700	General Fund	12532	Community Tech College System	161,446,565	-	-	273,001,325	272,480,490	273,001,325	272,480,490
BOR77700	General Fund	12533	Connecticut State University	153,640,756	-	-	258,722,704	258,201,869	258,722,704	258,201,869
BOR77700	General Fund	12534	Board of Regents	446,390	-	-	366,875	366,875	366,875	366,875
BOR77700	General Fund	12591	Developmental Services	9,469,836	-	-	9,168,168	9,168,168	9,168,168	9,168,168
BOR77700	General Fund	12592	Outcomes-Based Funding Incentive	1,662,925	-	-	1,236,481	1,236,481	1,236,481	1,236,481
CEO11970	General Fund	10010	Personal Services	600,000	600,000	600,000	-	-	-	-
CEO11970	General Fund	10020	Other Expenses	100,000	71,386	71,386	-	-	-	-
CEQ45000	General Fund	10010	Personal Services	171,781	-	-	-	-	-	-
CEQ45000	General Fund	10020	Other Expenses	632	-	-	-	-	-	-
CME49500	General Fund	10010	Personal Services	4,601,690	4,736,809	4,736,809	5,175,809	5,175,809	5,175,809	5,175,809
CME49500	General Fund	10020	Other Expenses	1,263,167	1,435,536	1,435,536	1,381,982	1,381,982	1,381,982	1,381,982
CME49500	General Fund	10050	Equipment	16,824	26,400	23,310	26,400	23,310	26,400	23,310
CME49500	General Fund	12033	Medicolegal Investigations	22,835	22,150	22,150	22,150	22,150	22,150	22,150
CSL66000	General Fund	10010	Personal Services	5,070,637	5,019,931	5,019,931	5,019,931	5,019,931	5,019,931	5,019,931
CSL66000	General Fund	10020	Other Expenses	439,868	426,673	426,673	384,006	384,006	384,006	384,006
CSL66000	General Fund	12061	State-Wide Digital Library	1,767,871	1,750,193	1,750,193	1,750,193	1,750,193	1,750,193	1,750,193
CSL66000	General Fund	12104	Interlibrary Loan Delivery Service	284,774	276,232	276,232	276,232	276,232	276,232	276,232
CSL66000	General Fund	12172	Legal/Legislative Library Materials	747,263	638,378	638,378	638,378	638,378	638,378	638,378
CSL66000	General Fund	12420	Computer Access	90,000	-	-	-	-	-	-
CSL66000	General Fund	16022	Support Cooperating Library Service Units	190,000	184,300	184,300	184,300	184,300	184,300	184,300
CSL66000	General Fund	17010	Connecticard Payments	806,000	-	-	781,820	781,820	781,820	781,820
CWS11960	General Fund	10010	Personal Services	600,000	600,000	600,000	-	-	-	-
CWS11960	General Fund	10020	Other Expenses	100,000	71,386	71,386	-	-	-	-
DAG42500	General Fund	10010	Personal Services	3,742,495	3,610,221	3,610,221	3,610,221	3,610,221	3,610,221	3,610,221
DAG42500	General Fund	10020	Other Expenses	687,038	637,038	637,038	697,534	697,534	697,534	697,534
DAG42500	General Fund	12421	Senior Food Vouchers	361,280	350,442	350,442	350,442	350,442	350,442	350,442
DAG42500	General Fund	16037	Tuberculosis and Brucellosis Indemnity	100	97	97	97	97	97	97
DAG42500	General Fund	16075	WIC Coupon Program for Fresh Produce	173,132	167,938	167,938	167,938	167,938	167,938	167,938
DAG42500	Regional Market (	10010	Personal Services	430,138	430,138	430,138	430,138	430,138	430,138	430,138
DAG42500	Regional Market (	10020	Other Expenses	273,007	273,007	273,007	273,007	273,007	273,007	273,007

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
DAG42500	Regional Market	12244	Fringe Benefits	361,316	361,316	361,316	361,316	361,316	361,316	361,316
DAS23000	General Fund	10010	Personal Services	49,794,514	48,300,679	48,300,679	48,300,679	48,300,679	48,300,679	48,300,679
DAS23000	General Fund	10020	Other Expenses	30,154,345	29,392,481	29,653,689	26,423,079	26,658,166	26,423,079	26,658,166
DAS23000	General Fund	12096	Management Services	3,089,993	-	-	-	-	-	-
DAS23000	General Fund	12115	Loss Control Risk Management	102,927	92,634	92,634	92,634	92,634	92,634	92,634
DAS23000	General Fund	12123	Employees' Review Board	18,155	17,611	17,611	17,611	17,611	17,611	17,611
DAS23000	General Fund	12141	Surety Bonds for State Officials and Employees	65,026	65,949	147,524	65,949	147,524	65,949	147,524
DAS23000	General Fund	12176	Refunds Of Collections	22,116	21,453	21,453	21,453	21,453	21,453	21,453
DAS23000	General Fund	12179	Rents and Moving	10,421,930	10,562,692	11,318,952	10,562,692	11,318,952	10,562,692	11,318,952
DAS23000	General Fund	12218	W. C. Administrator	4,480,774	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
DAS23000	General Fund	12323	Connecticut Education Network	1,100,000	952,907	-	-	-	-	-
DAS23000	General Fund	12507	State Insurance and Risk Mgmt Operations	13,585,462	12,292,825	12,556,522	12,292,825	12,556,522	12,292,825	12,556,522
DAS23000	General Fund	12511	IT Services	13,200,415	12,657,014	12,552,014	12,657,014	12,552,014	12,657,014	12,552,014
DAS23000	Special Transport	12507	State Insurance and Risk Mgmt Operations	8,960,575	10,138,240	10,345,232	10,138,240	10,345,232	10,138,240	10,345,232
DAS23100WC	General Fund	12235	Workers' Compensation Claims	8,105,530	7,605,530	7,605,530	7,605,530	7,605,530	7,605,530	7,605,530
DAS23100WC	Special Transport	12235	Workers' Compensation Claims	7,223,297	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297
DCC38100	Consumer Counse	10010	Personal Services	1,488,306	1,288,453	1,288,453	1,288,453	1,288,453	1,288,453	1,288,453
DCC38100	Consumer Counse	10020	Other Expenses	502,907	332,907	332,907	332,907	332,907	332,907	332,907
DCC38100	Consumer Counse	10050	Equipment	2,200	2,200	2,200	2,200	2,200	2,200	2,200
DCC38100	Consumer Counse	12244	Fringe Benefits	1,221,728	1,056,988	1,056,988	1,056,988	1,056,988	1,056,988	1,056,988
DCC38100	Consumer Counse	12262	Indirect Overhead	66,419	100	100	100	100	100	100
DCF91000	General Fund	10010	Personal Services	273,254,796	272,940,437	272,940,437	258,501,049	256,253,676	258,501,049	256,253,676
DCF91000	General Fund	10020	Other Expenses	30,636,026	30,876,026	30,876,026	28,841,518	28,347,282	28,841,518	28,347,282
DCF91000	General Fund	12235	Workers' Compensation Claims	10,650,996	12,578,720	12,578,720	12,578,720	12,578,720	12,578,720	12,578,720
DCF91000	General Fund	12304	Family Support Services	913,974	983,377	983,377	913,974	913,974	913,974	913,974
DCF91000	General Fund	12504	Homeless Youth	2,329,087	-	-	2,329,087	2,329,087	2,329,087	2,329,087
DCF91000	General Fund	12515	Differential Response System	7,748,997	8,346,386	8,346,386	7,809,192	7,764,046	7,809,192	7,764,046
DCF91000	General Fund	12570	Regional Behavioral Health Consultation	1,592,156	1,826,968	1,826,968	1,699,624	1,619,023	1,699,624	1,619,023
DCF91000	General Fund	16008	Health Assessment and Consultation	949,199	1,402,046	1,402,046	1,349,199	1,082,532	1,349,199	1,082,532
DCF91000	General Fund	16024	Grants for Psychiatric Clinics for Children	14,956,541	15,933,208	15,933,208	15,046,541	14,979,041	15,046,541	14,979,041
DCF91000	General Fund	16033	Day Treatment Centers for Children	6,740,978	7,208,293	7,208,293	6,815,978	6,759,728	6,815,978	6,759,728
DCF91000	General Fund	16043	Juvenile Justice Outreach Services	12,318,836	11,634,473	11,865,723	754,487	885,480	754,487	885,480
DCF91000	General Fund	16064	Child Abuse and Neglect Intervention	9,199,620	13,575,122	13,575,122	11,949,620	10,116,287	11,949,620	10,116,287
DCF91000	General Fund	16092	Community Based Prevention Programs	7,631,690	8,004,587	8,004,587	8,093,690	7,785,690	8,093,690	7,785,690
DCF91000	General Fund	16097	Family Violence Outreach and Counseling	2,316,969	3,458,610	3,458,610	3,061,579	2,547,289	3,061,579	2,547,289
DCF91000	General Fund	16102	Supportive Housing	18,479,526	20,099,070	20,099,070	18,479,526	18,479,526	18,479,526	18,479,526
DCF91000	General Fund	16111	Family Preservation Services	5,808,601	6,049,574	6,049,574	6,133,574	6,070,574	6,133,574	6,070,574
DCF91000	General Fund	16116	Substance Abuse Treatment	9,696,273	9,816,296	9,816,296	9,913,559	9,840,612	9,913,559	9,840,612
DCF91000	General Fund	16120	Child Welfare Support Services	2,339,675	1,918,775	1,918,775	1,757,237	1,757,237	1,757,237	1,757,237
DCF91000	General Fund	16141	Community Kidcare	37,912,186	41,041,905	41,041,905	38,268,191	37,968,191	38,268,191	37,968,191

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
DCF91000	General Fund	16144	Covenant to Care	140,487	155,600	155,600	136,273	136,273	136,273	136,273
DCF91000	General Fund	16145	Neighborhood Center	207,047	-	-	-	-	-	-
DCF91000	General Fund	16107	No Nexus Special Education	1,662,733	2,151,861	2,151,861	2,151,861	2,151,861	2,151,861	2,151,861
DCF91000	General Fund	16132	Board and Care for Children - Adoption	96,346,170	97,105,408	98,735,921	97,105,408	98,735,921	97,105,408	98,735,921
DCF91000	General Fund	16135	Board and Care for Children - Foster	128,733,472	138,087,832	139,275,326	138,087,832	139,275,326	134,738,432	135,345,435
DCF91000	General Fund	16138	Board and Care for Children - Short-term and F	102,579,761	96,101,210	96,903,613	89,536,892	90,339,295	89,536,892	90,339,295
DCF91000	General Fund	16140	Individualized Family Supports	9,696,350	6,523,616	6,552,680	6,523,616	6,552,680	6,523,616	6,552,680
DCJ30000	General Fund	10010	Personal Services	45,296,055	45,591,267	45,591,267	44,396,055	44,396,055	44,396,055	44,396,055
DCJ30000	General Fund	10020	Other Expenses	2,359,373	2,403,280	2,403,280	2,102,202	2,102,202	2,102,202	2,102,202
DCJ30000	General Fund	12069	Witness Protection	165,806	164,148	164,148	164,148	164,148	164,148	164,148
DCJ30000	General Fund	12097	Training And Education	52,044	30,000	30,000	30,000	30,000	30,000	30,000
DCJ30000	General Fund	12110	Expert Witnesses	191,757	145,000	145,000	145,000	145,000	145,000	145,000
DCJ30000	General Fund	12117	Medicaid Fraud Control	1,107,897	1,096,819	1,096,819	1,096,819	1,096,819	1,096,819	1,096,819
DCJ30000	General Fund	12485	Criminal Justice Commission	444	431	431	431	431	431	431
DCJ30000	General Fund	12537	Cold Case Unit	240,619	-	-	228,213	228,213	228,213	228,213
DCJ30000	General Fund	12538	Shooting Taskforce	1,044,948	-	-	1,034,499	1,034,499	1,034,499	1,034,499
DCJ30000	Workers' Comper	10010	Personal Services	405,969	369,969	369,969	369,969	369,969	369,969	369,969
DCJ30000	Workers' Comper	10020	Other Expenses	10,428	10,428	10,428	10,428	10,428	10,428	10,428
DCJ30000	Workers' Comper	12244	Fringe Benefits	339,273	306,273	306,273	306,273	306,273	306,273	306,273
DCP39500	General Fund	10010	Personal Services	14,549,545	12,872,845	12,872,845	12,872,845	12,872,845	12,872,845	12,872,845
DCP39500	General Fund	10020	Other Expenses	1,297,487	1,258,563	1,258,563	1,132,707	1,132,707	1,132,707	1,132,707
DDS50000	General Fund	10010	Personal Services	214,679,415	193,424,946	193,424,946	175,047,215	175,047,215	175,047,215	175,047,215
DDS50000	General Fund	10020	Other Expenses	17,335,354	15,744,113	15,744,113	13,035,946	13,035,946	13,035,946	13,035,946
DDS50000	General Fund	12035	Housing Supports and Services	-	-	350,000	-	350,000	-	350,000
DDS50000	General Fund	12072	Family Support Grants	3,738,222	3,330,756	3,330,756	4,300,000	4,300,000	4,300,000	4,300,000
DDS50000	General Fund	12185	Clinical Services	2,630,408	2,298,934	2,298,934	2,202,684	2,202,684	2,202,684	2,202,684
DDS50000	General Fund	12235	Workers' Compensation Claims	14,508,429	13,823,176	13,823,176	13,823,176	13,823,176	13,823,176	13,823,176
DDS50000	General Fund	12493	Behavioral Services Program	25,303,421	21,126,656	21,126,656	23,337,598	23,337,598	23,337,598	23,337,598
DDS50000	General Fund	12521	Supplemental Payments for Medical Services	4,262,613	3,881,425	3,881,425	3,881,425	3,881,425	3,881,425	3,881,425
DDS50000	General Fund	12A24	ID Partnership Initiatives	-	3,300,000	3,800,000	2,550,000	2,550,000	2,550,000	2,550,000
DDS50000	General Fund	16069	Rent Subsidy Program	5,030,212	4,979,910	4,979,910	5,030,212	5,030,212	5,030,212	5,030,212
DDS50000	General Fund	16108	Employment Opportunities and Day Services	237,650,362	238,439,275	239,987,753	247,115,778	256,464,256	247,115,778	256,464,256
DEP43000	General Fund	10010	Personal Services	28,697,939	25,884,099	25,884,099	12,498,114	12,292,318	12,498,114	12,292,318
DEP43000	General Fund	10020	Other Expenses	2,957,606	2,340,478	2,340,478	2,106,430	2,106,430	2,106,430	2,106,430
DEP43000	General Fund	12054	Mosquito Control	239,671	237,275	237,275	237,275	237,275	237,275	237,275
DEP43000	General Fund	12084	State Superfund Site Maintenance	411,935	399,577	399,577	399,577	399,577	399,577	399,577
DEP43000	General Fund	12146	Laboratory Fees	133,005	129,015	129,015	129,015	129,015	129,015	129,015
DEP43000	General Fund	12195	Dam Maintenance	123,974	122,735	122,735	122,735	122,735	122,735	122,735
DEP43000	General Fund	12487	Emergency Spill Response	6,006,921	6,481,921	6,481,921	6,481,921	6,481,921	6,481,921	6,481,921
DEP43000	General Fund	12488	Solid Waste Management	3,164,792	3,613,792	3,613,792	3,613,792	3,613,792	3,613,792	3,613,792

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
DEP43000	General Fund	12489	Underground Storage Tank	910,471	901,367	901,367	901,367	901,367	901,367	901,367
DEP43000	General Fund	12490	Clean Air	3,965,552	3,925,897	3,925,897	3,925,897	3,925,897	3,925,897	3,925,897
DEP43000	General Fund	12491	Environmental Conservation	8,261,232	8,089,569	8,089,569	8,289,569	8,289,569	8,289,569	8,289,569
DEP43000	General Fund	12501	Environmental Quality	8,845,938	8,692,700	8,692,700	8,692,700	8,692,700	8,692,700	8,692,700
DEP43000	General Fund	12558	Greenways Account	2	2	2	2	2	2	2
DEP43000	General Fund	16015	Interstate Environmental Commission	44,937	44,937	44,937	44,937	44,937	44,937	44,937
DEP43000	General Fund	16046	New England Interstate Water Pollution Commr	26,554	26,554	26,554	26,554	26,554	26,554	26,554
DEP43000	General Fund	16052	Northeast Interstate Forest Fire Compact	3,082	3,082	3,082	3,082	3,082	3,082	3,082
DEP43000	General Fund	16059	Connecticut River Valley Flood Control Commis	30,295	30,295	30,295	30,295	30,295	30,295	30,295
DEP43000	General Fund	16083	Thames River Valley Flood Control Commissior	45,151	45,151	45,151	45,151	45,151	45,151	45,151
DEP43000	Special Transport	10010	Personal Services	2,060,488	2,060,488	2,060,488	2,060,488	2,060,488	2,060,488	2,060,488
DEP43000	Special Transport	10020	Other Expenses	738,920	738,920	738,920	738,920	738,920	738,920	738,920
DEP43000	Consumer Counsl	10010	Personal Services	12,110,378	11,834,823	11,834,823	-	-	-	-
DEP43000	Consumer Counsl	10020	Other Expenses	1,479,367	1,479,367	1,479,367	-	-	-	-
DEP43000	Consumer Counsl	10050	Equipment	19,500	19,500	19,500	-	-	-	-
DEP43000	Consumer Counsl	12244	Fringe Benefits	9,688,302	9,467,858	9,467,858	-	-	-	-
DEP43000	Consumer Counsl	12262	Indirect Overhead	639,720	100	100	-	-	-	-
PURA47500	Consumer Counsl	10010	Personal Services	-	-	-	11,834,823	11,834,823	11,834,823	11,834,823
PURA47500	Consumer Counsl	10020	Other Expenses	-	-	-	1,479,367	1,479,367	1,479,367	1,479,367
PURA47500	Consumer Counsl	10050	Equipment	-	-	-	19,500	19,500	19,500	19,500
PURA47500	Consumer Counsl	12244	Fringe Benefits	-	-	-	9,467,858	9,467,858	9,467,858	9,467,858
PURA47500	Consumer Counsl	12262	Indirect Overhead	-	-	-	100	100	100	100
DHE66500	General Fund	10010	Personal Services	1,634,530	-	-	-	-	-	-
DHE66500	General Fund	10020	Other Expenses	77,738	-	-	-	-	-	-
DHE66500	General Fund	12188	Minority Advancement Program	1,845,041	-	-	-	-	-	-
DHE66500	General Fund	12194	Alternate Route to Certification	47,883	-	-	-	-	-	-
DHE66500	General Fund	12200	National Service Act	268,964	-	-	-	-	-	-
DHE66500	General Fund	12214	Minority Teacher Incentive Program	366,705	-	-	-	-	-	-
DHE66500	General Fund	16261	Roberta B. Willis Scholarship Fund	37,363,944	-	-	-	-	-	-
DMV35000	Special Transport	10010	Personal Services	49,296,260	50,426,336	49,296,260	49,296,260	49,296,260	49,296,260	49,296,260
DMV35000	Special Transport	10020	Other Expenses	15,897,378	15,897,378	15,897,378	15,897,378	15,897,378	15,897,378	15,897,378
DMV35000	Special Transport	10050	Equipment	468,756	468,756	468,756	468,756	468,756	468,756	468,756
DMV35000	Special Transport	12091	Commercial Vehicle Information Systems and I	214,676	214,676	214,676	214,676	214,676	214,676	214,676
DOB37000	Banking Fund	10010	Personal Services	11,025,073	10,998,922	10,984,235	10,766,765	10,752,078	10,766,765	10,752,078
DOB37000	Banking Fund	10020	Other Expenses	1,468,990	1,478,390	1,478,390	1,468,990	1,468,990	1,468,990	1,468,990
DOB37000	Banking Fund	10050	Equipment	44,900	44,900	44,900	44,900	44,900	44,900	44,900
DOB37000	Banking Fund	12244	Fringe Benefits	8,709,808	8,799,137	8,787,388	8,613,412	8,601,663	8,613,412	8,601,663
DOB37000	Banking Fund	12262	Indirect Overhead	86,862	291,192	291,192	291,192	291,192	291,192	291,192
DOC88000	General Fund	10010	Personal Services	399,926,993	383,406,998	382,105,228	379,192,040	373,390,270	379,192,040	373,390,270
DOC88000	General Fund	10020	Other Expenses	71,015,325	67,151,773	66,906,331	60,438,396	60,215,698	60,438,396	60,215,698

Agency	Fund Name	SID	SID Description	Revised	Governor	Governor	Republican	Republican	Republican	Republican
				Appropriation						
				FY 17	FY 18	FY 19	FY 18	FY 19	Round 2	Round 2
									FY 18	FY 19
DOC88000	General Fund	12235	Workers' Compensation Claims	23,677,850	26,871,594	26,871,594	26,871,594	26,871,594	26,871,594	26,871,594
DOC88000	General Fund	12242	Inmate Medical Services	85,297,457	80,426,658	80,426,658	80,426,658	72,383,992	80,426,658	72,383,992
DOC88000	General Fund	12302	Board of Pardons and Paroles	7,165,288	6,950,330	6,950,330	6,415,288	6,415,288	6,415,288	6,415,288
DOC88000	General Fund	12581	Program Evaluation	254,669	75,000	75,000	75,000	75,000	75,000	75,000
DOC88000	General Fund	16007	Aid to Paroled and Discharged Inmates	7,623	3,000	3,000	3,000	3,000	3,000	3,000
DOC88000	General Fund	16042	Legal Services To Prisoners	773,446	797,000	797,000	797,000	797,000	797,000	797,000
DOC88000	General Fund	16073	Volunteer Services	137,180	129,460	129,460	129,460	129,460	129,460	129,460
DOC88000	General Fund	16173	Community Support Services	34,803,726	33,759,614	33,759,614	33,759,614	33,759,614	33,759,614	33,759,614
DOH46900	General Fund	10010	Personal Services	2,003,013	1,853,013	1,853,013	1,655,813	1,655,813	-	-
DOH46900	General Fund	10020	Other Expenses	180,052	162,047	162,047	145,842	145,842	-	-
DOH46900	General Fund	12032	Elderly Rental Registry and Counselors	1,045,889	1,035,431	1,035,431	1,035,431	1,035,431	-	-
DOH46900	General Fund	12504	Homeless Youth	-	2,329,087	2,329,087	-	-	-	-
DOH46900	General Fund	16029	Subsidized Assisted Living Demonstration	2,181,051	2,325,370	2,534,220	2,325,370	2,534,220	-	-
DOH46900	General Fund	16068	Congregate Facilities Operation Costs	7,359,331	7,336,204	7,336,204	7,336,204	7,336,204	-	-
DOH46900	General Fund	16076	Housing Assistance and Counseling Program	366,503	-	-	-	-	-	-
DOH46900	General Fund	16084	Elderly Congregate Rent Subsidy	2,002,085	1,982,065	1,982,065	1,982,065	1,982,065	-	-
DOH46900	General Fund	16149	Housing/Homeless Services	66,995,503	73,731,471	78,336,053	73,731,471	78,336,053	-	-
DOH46900	General Fund	17008	Tax Abatement	1,078,993	-	-	-	-	-	-
DOH46900	General Fund	17038	Housing/Homeless Services - Municipality	592,893	586,965	586,965	586,965	586,965	-	-
DOH46900	Banking Fund	12432	Fair Housing	670,000	603,000	603,000	603,000	603,000	-	-
DOH46900	Banking Fund	12A26	Crumbling Foundations	-	2,700,000	2,700,000	2,700,000	2,700,000	-	-
DOI37500	Insurance Fund	10010	Personal Services	14,537,472	13,942,472	13,796,046	13,942,472	13,796,046	13,942,472	13,796,046
DOI37500	Insurance Fund	10020	Other Expenses	1,899,807	1,727,807	1,727,807	1,727,807	1,727,807	1,727,807	1,727,807
DOI37500	Insurance Fund	10050	Equipment	52,500	52,500	52,500	52,500	52,500	52,500	52,500
DOI37500	Insurance Fund	12244	Fringe Benefits	11,510,498	11,055,498	10,938,946	11,055,498	10,938,946	11,055,498	10,938,946
DOI37500	Insurance Fund	12262	Indirect Overhead	532,887	466,740	466,740	466,740	466,740	466,740	466,740
DOL40000	General Fund	10010	Personal Services	8,836,099	8,747,739	8,747,739	8,747,739	8,747,739	8,747,739	8,747,739
DOL40000	General Fund	10020	Other Expenses	1,050,851	1,080,343	1,080,343	882,309	882,309	882,309	882,309
DOL40000	General Fund	12079	CETC Workforce	658,845	619,591	619,591	619,591	619,591	619,591	619,591
DOL40000	General Fund	12098	Workforce Investment Act	34,149,177	34,149,177	34,149,177	34,149,177	34,149,177	34,149,177	34,149,177
DOL40000	General Fund	12108	Job Funnels Projects	197,379	-	-	-	-	-	-
DOL40000	General Fund	12205	Connecticut's Youth Employment Program	5,225,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
DOL40000	General Fund	12212	Jobs First Employment Services	15,169,606	14,869,606	14,869,606	14,869,606	14,869,606	14,869,606	14,869,606
DOL40000	General Fund	12327	STRIDE	438,033	-	-	414,892	414,892	414,892	414,892
DOL40000	General Fund	12328	Apprenticeship Program	502,842	465,342	465,342	-	-	-	-
DOL40000	General Fund	12329	Spanish-American Merchants Association	423,184	400,489	400,489	-	-	-	-
DOL40000	General Fund	12357	Connecticut Career Resource Network	157,848	153,113	153,113	-	-	-	-
DOL40000	General Fund	12360	Incumbent Worker Training	587,976	-	-	-	-	-	-
DOL40000	General Fund	12425	STRIVE	200,456	-	-	189,443	189,443	189,443	189,443
DOL40000	General Fund	12471	Customized Services	371,215	-	-	-	-	-	-

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
DOL40000	General Fund	12575	Opportunities for Long Term Unemployed	2,370,261	1,753,994	1,753,994	-	-	-	-
DOL40000	General Fund	12576	Veterans' Opportunity Pilot	385,106	227,606	227,606	353,553	353,553	353,553	353,553
DOL40000	General Fund	12582	Second Chance Initiative	1,330,750	1,270,828	1,270,828	1,270,828	1,270,828	1,270,828	1,270,828
DOL40000	General Fund	12583	Cradle To Career	198,000	-	-	-	-	-	-
DOL40000	General Fund	12584	2Gen - TANF	1,262,252	-	-	-	-	-	-
DOL40000	General Fund	12585	ConnectiCorps	125,458	-	-	-	-	-	-
DOL40000	General Fund	12586	New Haven Jobs Funnel	444,241	344,241	344,241	-	-	-	-
DOL40000	General Fund	12155	Workforce Development Grants	-	-	-	2,337,884	2,337,884	2,337,884	2,337,884
DOL40000	Banking Fund	12232	Opportunity Industrial Centers	475,000	475,000	475,000	475,000	475,000	475,000	475,000
DOL40000	Banking Fund	12245	Individual Development Accounts	190,000	-	-	-	-	-	-
DOL40000	Banking Fund	12471	Customized Services	950,000	950,000	950,000	950,000	950,000	950,000	950,000
DOL40000	Workers' Comper	12045	Occupational Health Clinics	687,148	687,148	687,148	687,148	687,148	687,148	687,148
DOT57000	Special Transport	10010	Personal Services	177,091,980	179,415,811	179,615,870	177,824,829	177,874,964	177,824,829	177,874,964
DOT57000	Special Transport	10020	Other Expenses	52,314,223	54,807,023	54,807,023	54,727,023	54,727,023	54,727,023	54,727,023
DOT57000	Special Transport	10050	Equipment	1,341,329	1,374,329	1,374,329	1,341,329	1,341,329	1,341,329	1,341,329
DOT57000	Special Transport	10070	Minor Capital Projects	449,639	449,639	449,639	449,639	449,639	449,639	449,639
DOT57000	Special Transport	12017	Highway Planning And Research	3,060,131	3,060,131	3,060,131	3,060,131	3,060,131	3,060,131	3,060,131
DOT57000	Special Transport	12168	Rail Operations	166,249,813	173,370,701	198,225,900	173,370,701	198,225,900	173,370,701	198,225,900
DOT57000	Special Transport	12175	Bus Operations	154,842,551	158,352,699	170,421,676	155,052,699	167,121,676	155,052,699	167,121,676
DOT57000	Special Transport	12378	ADA Para-transit Program	37,041,190	38,039,446	38,039,446	38,039,446	38,039,446	38,039,446	38,039,446
DOT57000	Special Transport	12379	Non-ADA Dial-A-Ride Program	576,361	-	-	1,576,361	1,576,361	1,576,361	1,576,361
DOT57000	Special Transport	12518	Pay-As-You-Go Transportation Projects	14,589,106	14,589,106	14,589,106	14,589,106	14,589,106	14,589,106	14,589,106
DOT57000	Special Transport	12590	Port Authority	400,000	400,000	400,000	400,000	400,000	400,000	400,000
DOT57000	Special Transport	12593	Airport Operations	3,750,000	-	-	-	-	-	-
DOT57000	Special Transport	16773	Transportation to Work	-	2,370,629	2,370,629	2,370,629	2,370,629	2,370,629	2,370,629
DPH48500	General Fund	10010	Personal Services	35,367,382	36,079,225	34,805,177	35,691,576	33,764,766	35,691,576	33,764,766
DPH48500	General Fund	10020	Other Expenses	6,741,702	7,649,552	7,758,041	7,134,597	7,232,237	7,134,597	7,232,237
DPH48500	General Fund	12126	Children's Health Initiatives	-	3,058,748	3,058,748	3,058,748	3,058,748	3,058,748	3,058,748
DPH48500	General Fund	12577	Maternal Mortality Review	1	-	-	-	-	-	-
DPH48500	General Fund	16060	Community Health Services	2,008,515	1,478,104	1,478,104	2,008,515	2,008,515	2,008,515	2,008,515
DPH48500	General Fund	16103	Rape Crisis	558,104	539,966	539,966	558,104	558,104	558,104	558,104
DPH48500	General Fund	17009	Local and District Departments of Health	4,083,916	3,684,078	3,684,078	4,144,588	4,144,588	4,144,588	4,144,588
DPH48500	General Fund	17019	School Based Health Clinics	11,280,633	10,152,570	10,152,570	11,280,633	11,280,633	11,280,633	11,280,633
DPH48500	Insurance Fund	12100	Needle and Syringe Exchange Program	459,416	459,416	459,416	459,416	459,416	459,416	459,416
DPH48500	Insurance Fund	12236	AIDS Services	4,975,686	4,975,686	4,975,686	4,975,686	4,975,686	4,975,686	4,975,686
DPH48500	Insurance Fund	12255	Breast and Cervical Cancer Detection and Treat	2,150,565	2,150,565	2,150,565	2,150,565	2,150,565	2,150,565	2,150,565
DPH48500	Insurance Fund	12563	Immunization Services	34,000,718	45,382,653	46,508,326	45,382,653	46,508,326	45,382,653	46,508,326
DPH48500	Insurance Fund	16112	X-Ray Screening and Tuberculosis Care	1,115,148	1,115,148	1,115,148	1,115,148	1,115,148	1,115,148	1,115,148
DPH48500	Insurance Fund	17013	Venereal Disease Control	197,171	197,171	197,171	197,171	197,171	197,171	197,171
DPS32000	General Fund	10010	Personal Services	136,557,561	146,714,985	148,840,423	142,414,985	144,540,423	142,414,985	144,540,423

Agency	Fund Name	SID	SID Description	Revised	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
				Appropriation FY 17						
DPS32000	General Fund	10020	Other Expenses	26,275,160	27,396,849	26,678,310	24,774,164	24,127,479	24,774,164	24,127,479
DPS32000	General Fund	10050	Equipment	86,580	-	-	-	-	-	-
DPS32000	General Fund	12026	Stress Reduction	25,354	25,354	25,354	25,354	25,354	25,354	25,354
DPS32000	General Fund	12082	Fleet Purchase	6,394,806	6,518,502	6,897,277	6,518,502	6,897,277	6,518,502	6,897,277
DPS32000	General Fund	12235	Workers' Compensation Claims	4,293,814	4,541,962	4,636,817	4,541,962	4,636,817	4,541,962	4,636,817
DPS32000	General Fund	12535	Criminal Justice Information System	-	2,392,840	2,739,398	2,392,840	2,739,398	2,392,840	2,739,398
DPS32000	General Fund	16009	Fire Training School - Willimantic	76,900	20,000	20,000	76,900	76,900	76,900	76,900
DPS32000	General Fund	16010	Maintenance of County Base Fire Radio Netwo	22,368	21,698	21,698	21,698	21,698	21,698	21,698
DPS32000	General Fund	16011	Maintenance of State-Wide Fire Radio Networl	14,887	14,441	14,441	14,441	14,441	14,441	14,441
DPS32000	General Fund	16013	Police Association of Connecticut	177,683	172,353	172,353	172,353	172,353	172,353	172,353
DPS32000	General Fund	16014	Connecticut State Firefighter's Association	182,087	176,625	176,625	176,625	176,625	176,625	176,625
DPS32000	General Fund	16025	Fire Training School - Torrington	46,150	20,000	20,000	81,367	81,367	81,367	81,367
DPS32000	General Fund	16034	Fire Training School - New Haven	30,000	20,000	20,000	48,364	48,364	48,364	48,364
DPS32000	General Fund	16044	Fire Training School - Derby	23,100	20,000	20,000	37,139	37,139	37,139	37,139
DPS32000	General Fund	16056	Fire Training School - Wolcott	53,830	20,000	20,000	100,162	100,162	100,162	100,162
DPS32000	General Fund	16065	Fire Training School - Fairfield	37,700	20,000	20,000	70,395	70,395	70,395	70,395
DPS32000	General Fund	16074	Fire Training School - Hartford	76,900	20,000	20,000	169,336	169,336	169,336	169,336
DPS32000	General Fund	16080	Fire Training School - Middletown	23,100	20,000	20,000	59,053	59,053	59,053	59,053
DPS32000	General Fund	16179	Fire Training School - Stamford	22,320	20,000	20,000	55,432	55,432	55,432	55,432
DRS16000	General Fund	10010	Personal Services	57,419,820	55,180,743	55,010,743	56,903,337	56,733,337	56,903,337	56,733,337
DRS16000	General Fund	10020	Other Expenses	6,776,492	7,961,117	6,831,117	7,165,005	6,148,005	7,165,005	6,148,005
DSS60000	General Fund	10010	Personal Services	115,246,776	121,143,478	121,143,478	121,143,478	121,143,478	123,065,509	123,065,509
DSS60000	General Fund	10020	Other Expenses	144,502,439	151,773,905	151,918,341	136,596,515	136,726,507	136,704,080	136,834,072
DSS60000	General Fund	12121	HUSKY Performance Monitoring	158,143	-	-	-	-	-	-
DSS60000	General Fund	12192	Birth to Three	-	14,186,804	14,186,804	14,186,804	14,186,804	14,186,804	14,186,804
DSS60000	General Fund	12197	Genetic Tests in Paternity Actions	84,439	81,906	81,906	81,906	81,906	81,906	81,906
DSS60000	General Fund	12202	State-Funded Supplemental Nutrition Assistan	430,926	186,816	72,021	186,816	72,021	186,816	72,021
DSS60000	General Fund	16096	Emergency Assistance	1	1	1	1	1	1	1
DSS60000	General Fund	16098	Food Stamp Training Expenses	10,136	9,832	9,832	9,832	9,832	9,832	9,832
DSS60000	General Fund	16109	DMHAS-Disproportionate Share	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000
DSS60000	General Fund	16118	Human Resource Development-Hispanic Progr	798,748	-	-	-	-	-	-
DSS60000	General Fund	16128	Safety Net Services	2,108,684	-	-	-	-	-	-
DSS60000	General Fund	16139	Refunds Of Collections	97,628	94,699	94,699	94,699	94,699	94,699	94,699
DSS60000	General Fund	16146	Services for Persons With Disabilities	477,130	370,253	370,253	477,130	477,130	477,130	477,130
DSS60000	General Fund	16148	Nutrition Assistance	400,911	647,223	759,262	725,000	837,039	725,000	837,039
DSS60000	General Fund	16159	Connecticut Children's Medical Center	13,048,630	12,657,171	12,657,171	12,657,171	12,657,171	12,657,171	12,657,171
DSS60000	General Fund	16160	Community Services	1,004,208	-	-	-	-	-	-
DSS60000	General Fund	16174	Human Service Infrastructure Community Acti	2,736,957	7,141,735	7,356,756	7,141,735	7,356,756	7,141,735	7,356,756
DSS60000	General Fund	16177	Teen Pregnancy Prevention	1,456,227	-	-	-	-	-	-
DSS60000	General Fund	16270	Family Programs - TANF	362,927	-	-	-	-	-	-

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
DSS60000	General Fund	16271	Domestic Violence Shelters	5,158,570	5,149,758	5,198,406	5,304,514	5,353,162	5,304,514	5,353,162
DSS60000	General Fund	16272	Hospital Supplemental Payments	40,042,700	-	-	39,642,273	39,642,273	39,642,273	39,642,273
DSS60000	General Fund	17029	Human Resource Development-Hispanic Progr.	4,719	-	-	-	-	-	-
DSS60000	General Fund	17032	Teen Pregnancy Prevention - Municipality	114,876	-	-	-	-	-	-
DSS60000	General Fund	17083	Community Services - Municipality	70,742	-	-	-	-	-	-
DSS60000	General Fund	12239	HUSKY B Program	4,350,000	5,060,000	5,320,000	5,060,000	5,320,000	5,060,000	5,320,000
DSS60000	General Fund	16020	Medicaid	2,447,241,261	2,723,072,000	2,811,932,000	2,599,990,000	2,699,250,000	2,600,690,000	2,689,650,000
DSS60000	General Fund	16061	Old Age Assistance	38,833,056	38,492,929	38,011,302	38,506,679	38,026,302	38,506,679	38,026,302
DSS60000	General Fund	16071	Aid To The Blind	627,276	577,715	584,005	577,715	584,005	577,715	584,005
DSS60000	General Fund	16077	Aid To The Disabled	61,941,968	61,598,214	60,344,980	61,625,714	60,374,980	61,625,714	60,374,980
DSS60000	General Fund	16090	Temporary Assistance to Families - TANF	89,936,233	79,609,273	79,607,523	79,628,523	79,628,523	79,628,523	79,628,523
DSS60000	General Fund	16114	Connecticut Home Care Program	40,190,000	39,180,000	37,930,000	42,090,000	46,530,000	42,090,000	46,530,000
DSS60000	General Fund	16122	Community Residential Services	536,616,053	563,313,242	579,816,803	581,323,057	596,180,472	581,323,057	596,180,472
DSS60000	General Fund	16123	Protective Services to the Elderly	478,300	772,320	785,204	772,320	785,204	772,320	785,204
DSS60000	General Fund	16157	State Administered General Assistance	22,816,579	20,411,807	20,267,722	20,931,557	20,834,722	20,931,557	20,834,722
DSS60000	Special Transport	16270	Family Programs - TANF	2,370,629	-	-	-	-	-	-
DSS60000	General Fund	16260	Programs for Senior Citizens	-	-	-	-	-	7,895,383	7,895,383
DSS60000	Insurance Fund	12565	Fall Prevention	-	-	-	-	-	376,023	376,023
DVA21000	General Fund	10010	Personal Services	21,375,366	19,914,195	19,914,195	19,914,195	19,914,195	19,914,195	19,914,195
DVA21000	General Fund	10020	Other Expenses	3,150,761	3,056,239	3,056,239	2,750,615	2,750,615	2,750,615	2,750,615
DVA21000	General Fund	12574	SSMF Administration	527,104	521,833	521,833	521,833	521,833	521,833	521,833
DVA21000	General Fund	16045	Burial Expenses	6,666	6,467	6,467	6,666	6,666	6,666	6,666
DVA21000	General Fund	16049	Headstones	307,834	250,000	250,000	307,834	307,834	307,834	307,834
ECD46000	General Fund	10010	Personal Services	7,792,889	7,145,317	7,145,317	7,145,317	7,145,317	8,801,130	8,801,130
ECD46000	General Fund	10020	Other Expenses	543,644	527,335	527,335	474,602	474,602	620,444	620,444
ECD46000	General Fund	12296	Statewide Marketing	6,500,000	8,300,000	8,300,000	-	-	-	-
ECD46000	General Fund	12363	Small Business Incubator Program	310,810	-	-	-	-	-	-
ECD46000	General Fund	12412	Hartford Urban Arts Grant	358,386	-	-	-	-	-	-
ECD46000	General Fund	12413	New Britain Arts Council	58,230	-	-	-	-	-	-
ECD46000	General Fund	12435	Main Street Initiatives	138,278	-	-	-	-	-	-
ECD46000	General Fund	12437	Office of Military Affairs	193,376	187,575	187,575	187,575	187,575	187,575	187,575
ECD46000	General Fund	12438	Hydrogen/Fuel Cell Economy	150,254	-	-	-	-	-	-
ECD46000	General Fund	12467	CCAT-CT Manufacturing Supply Chain	715,634	347,082	173,541	-	-	-	-
ECD46000	General Fund	12540	Capital Region Development Authority	6,413,253	6,149,121	6,149,121	4,969,121	4,969,121	4,969,121	4,969,121
ECD46000	General Fund	12562	Neighborhood Music School	114,921	-	-	-	-	-	-
ECD46000	General Fund	12A21	Arts and Historic Preservation Grants	-	3,085,264	2,849,378	-	-	-	-
ECD46000	General Fund	12A22	Tourism Grants	-	1,525,100	1,343,976	-	-	-	-
ECD46000	General Fund	16115	Nutmeg Games	58,244	-	-	-	-	-	-
ECD46000	General Fund	16175	Discovery Museum	291,141	-	-	-	-	-	-
ECD46000	General Fund	16188	National Theatre of the Deaf	116,456	-	-	-	-	-	-

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
ECD46000	General Fund	16189	CONNSTEP	447,275	390,471	390,471	-	-	-	-
ECD46000	General Fund	16191	Development Research and Economic Assistan	112,591	-	-	-	-	-	-
ECD46000	General Fund	16209	Connecticut Science Center	492,810	-	-	-	-	-	-
ECD46000	General Fund	16219	CT Flagship Producing Theaters Grant	384,382	-	-	-	-	-	-
ECD46000	General Fund	16255	Women's Business Center	358,445	173,846	86,923	-	-	-	-
ECD46000	General Fund	16256	Performing Arts Centers	1,164,559	-	-	-	-	-	-
ECD46000	General Fund	16257	Performing Theaters Grant	453,586	-	-	-	-	-	-
ECD46000	General Fund	16258	Arts Commission	1,543,606	2,097,823	2,097,823	-	-	-	-
ECD46000	General Fund	16262	Art Museum Consortium	424,842	-	-	-	-	-	-
ECD46000	General Fund	16263	CT Invention Convention	17,924	-	-	-	-	-	-
ECD46000	General Fund	16264	Litchfield Jazz Festival	42,560	-	-	-	-	-	-
ECD46000	General Fund	16266	Connecticut River Museum	22,384	-	-	-	-	-	-
ECD46000	General Fund	16267	Arte Inc.	22,384	-	-	-	-	-	-
ECD46000	General Fund	16268	CT Virtuosi Orchestra	22,384	-	-	-	-	-	-
ECD46000	General Fund	16269	Barnum Museum	22,384	-	-	-	-	-	-
ECD46000	General Fund	17063	Greater Hartford Arts Council	81,739	-	-	-	-	-	-
ECD46000	General Fund	17065	Stepping Stones Museum for Children	34,053	-	-	-	-	-	-
ECD46000	General Fund	17066	Maritime Center Authority	449,079	-	-	-	-	-	-
ECD46000	General Fund	17068	Tourism Districts	1,133,345	-	-	-	-	-	-
ECD46000	General Fund	17070	Amistad Committee for the Freedom Trail	36,414	-	-	-	-	-	-
ECD46000	General Fund	17071	Amistad Vessel	291,140	-	-	-	-	-	-
ECD46000	General Fund	17072	New Haven Festival of Arts and Ideas	612,926	-	-	-	-	-	-
ECD46000	General Fund	17073	New Haven Arts Council	72,786	-	-	-	-	-	-
ECD46000	General Fund	17075	Beardsley Zoo	301,469	-	-	-	-	-	-
ECD46000	General Fund	17076	Mystic Aquarium	476,719	-	-	-	-	-	-
ECD46000	General Fund	17077	Quinebaug Tourism	31,931	-	-	-	-	-	-
ECD46000	General Fund	17078	Northwestern Tourism	31,931	-	-	-	-	-	-
ECD46000	General Fund	17079	Eastern Tourism	31,931	-	-	-	-	-	-
ECD46000	General Fund	17080	Central Tourism	31,931	-	-	-	-	-	-
ECD46000	General Fund	17082	Twain/Stowe Homes	89,591	-	-	-	-	-	-
ECD46000	General Fund	17100	Cultural Alliance of Fairfield	72,786	-	-	-	-	-	-
ECD46000	General Fund	12T65	Business Development Grants	-	-	-	683,549	683,549	683,549	683,549
ECD46000	General Fund	12032	Elderly Rental Registry and Counselors	-	-	-	-	-	1,035,431	1,035,431
ECD46000	General Fund	16029	Subsidized Assisted Living Demonstration	-	-	-	-	-	2,325,370	2,534,220
ECD46000	General Fund	16068	Congregate Facilities Operation Costs	-	-	-	-	-	7,336,204	7,336,204
ECD46000	General Fund	16084	Elderly Congregate Rent Subsidy	-	-	-	-	-	1,982,065	1,982,065
ECD46000	General Fund	16149	Housing/Homeless Services	-	-	-	-	-	73,731,471	78,336,053
ECD46000	General Fund	17038	Housing/Homeless Services - Municipality	-	-	-	-	-	586,965	586,965
ECD46000	Banking Fund	12432	Fair Housing	-	-	-	-	-	603,000	603,000
ECD46000	Banking Fund	12A26	Crumbling Foundations	-	-	-	-	-	2,700,000	2,700,000

Agency	Fund Name	SID	SID Description	Revised	Governor	Governor	Republican	Republican	Republican	Republican
				Appropriation					Round 2	Round 2
				FY 17	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
ELE13500	General Fund	12522	Elections Enforcement Commission	3,201,093	3,125,570	3,125,570	3,125,570	3,125,570	3,125,570	3,125,570
ETH13600	General Fund	12347	Information Technology Initiatives	29,098	28,226	28,226	28,226	28,226	28,226	28,226
ETH13600	General Fund	12523	Office of State Ethics	1,389,227	1,403,529	1,403,529	1,403,529	1,403,529	1,403,529	1,403,529
FOI13700	General Fund	12524	Freedom of Information Commission	1,481,416	1,513,476	1,513,476	1,513,476	1,513,476	1,513,476	1,513,476
GOV12000	General Fund	10010	Personal Services	2,197,412	2,048,912	2,048,912	2,048,912	2,048,912	2,048,912	2,048,912
GOV12000	General Fund	10020	Other Expenses	187,274	185,402	185,402	166,862	166,862	166,862	166,862
GOV12000	General Fund	16026	New England Governors' Conference	73,614	74,391	74,391	74,391	74,391	74,391	74,391
GOV12000	General Fund	16035	National Governors' Association	118,073	116,893	116,893	116,893	116,893	116,893	116,893
HRO41100	General Fund	10010	Personal Services	6,409,092	5,629,364	5,497,637	5,629,364	5,497,637	5,629,364	5,497,637
HRO41100	General Fund	10020	Other Expenses	352,640	302,061	302,061	271,855	271,855	271,855	271,855
HRO41100	General Fund	12027	Martin Luther King, Jr. Commission	6,161	5,977	5,977	5,977	5,977	5,977	5,977
JUD95000	General Fund	10010	Personal Services	350,277,435	327,305,520	327,305,520	330,508,041	330,508,041	330,508,041	330,508,041
JUD95000	General Fund	10020	Other Expenses	62,021,594	62,880,702	62,833,144	55,415,565	55,071,950	55,415,565	55,071,950
JUD95000	General Fund	12025	Forensic Sex Evidence Exams	1,348,010	1,348,010	1,348,010	1,348,010	1,348,010	1,348,010	1,348,010
JUD95000	General Fund	12043	Alternative Incarceration Program	52,747,603	49,538,792	49,538,792	49,538,792	49,538,792	49,538,792	49,538,792
JUD95000	General Fund	12064	Justice Education Center, Inc.	466,217	466,217	466,217	466,217	466,217	466,217	466,217
JUD95000	General Fund	12105	Juvenile Alternative Incarceration	25,788,309	20,683,458	20,683,458	20,683,458	20,683,458	20,683,458	20,683,458
JUD95000	General Fund	12128	Juvenile Justice Centers	2,786,379	-	-	-	-	-	-
JUD95000	General Fund	12135	Probate Court	6,000,000	4,450,000	4,450,000	2,000,000	2,000,000	2,000,000	2,000,000
JUD95000	General Fund	12235	Workers' Compensation Claims	6,042,106	6,042,106	6,042,106	6,042,106	6,042,106	6,042,106	6,042,106
JUD95000	General Fund	12375	Youthful Offender Services	13,311,287	10,445,555	10,445,555	10,445,555	10,445,555	10,445,555	10,445,555
JUD95000	General Fund	12376	Victim Security Account	8,792	8,792	8,792	8,792	8,792	8,792	8,792
JUD95000	General Fund	12502	Children of Incarcerated Parents	544,503	544,503	544,503	544,503	544,503	544,503	544,503
JUD95000	General Fund	12516	Legal Aid	1,552,382	1,552,382	1,552,382	1,552,382	1,552,382	1,552,382	1,552,382
JUD95000	General Fund	12555	Youth Violence Initiative	1,925,318	1,925,318	1,925,318	1,925,318	1,925,318	1,925,318	1,925,318
JUD95000	General Fund	12559	Youth Services Prevention	3,187,174	2,708,174	2,708,174	2,708,174	2,708,174	2,708,174	2,708,174
JUD95000	General Fund	12572	Children's Law Center	102,717	102,717	102,717	102,717	102,717	102,717	102,717
JUD95000	General Fund	12579	Juvenile Planning	233,792	233,792	233,792	233,792	233,792	233,792	233,792
JUD95000	Banking Fund	12472	Foreclosure Mediation Program	6,350,389	3,610,565	3,610,565	3,610,565	3,610,565	3,610,565	3,610,565
JUD95000	Criminal Injuries (	12047	Criminal Injuries Compensation	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088
JUD95000	General Fund	16043	Juvenile Justice	-	-	-	10,879,986	10,879,986	10,879,986	10,879,986
JUD95000	General Fund	16138	Board and Care	-	-	-	6,564,318	6,564,318	6,564,318	6,564,318
LGO13000	General Fund	10010	Personal Services	609,998	601,699	601,699	591,699	591,699	591,699	591,699
LGO13000	General Fund	10020	Other Expenses	119,190	60,264	60,264	54,238	54,238	54,238	54,238
MCO39400	Insurance Fund	10010	Personal Services	2,488,457	2,263,457	1,683,355	1,954,064	1,373,962	1,954,064	1,373,962
MCO39400	Insurance Fund	10020	Other Expenses	2,691,767	2,691,767	164,500	2,691,767	164,500	2,691,767	164,500
MCO39400	Insurance Fund	10050	Equipment	15,000	15,000	15,000	15,000	15,000	15,000	15,000
MCO39400	Insurance Fund	12244	Fringe Benefits	2,256,227	1,788,131	1,329,851	1,788,131	1,329,851	1,788,131	1,329,851
MCO39400	Insurance Fund	12262	Indirect Overhead	142,055	106,630	106,630	106,630	106,630	106,630	106,630
MHA53000	General Fund	10010	Personal Services	186,945,340	179,564,867	174,661,310	136,184,164	87,292,440	136,184,164	87,292,440

Agency	Fund Name	SID	SID Description	Revised	Governor	Governor	Republican	Republican	Republican	Republican
				Appropriation					Round 2	Round 2
				FY 17	FY 18	FY 19	FY 18	FY 19	FY 18	FY 19
MHA53000	General Fund	10020	Other Expenses	25,130,571	23,856,850	23,301,328	17,266,362	12,561,590	17,266,362	12,561,590
MHA53000	General Fund	12035	Housing Supports and Services	23,989,361	23,269,681	23,269,681	14,989,276	6,708,871	14,989,276	6,708,871
MHA53000	General Fund	12157	Managed Service System	58,186,901	62,254,697	67,004,362	156,126,121	254,744,209	156,126,121	254,744,209
MHA53000	General Fund	12196	Legal Services	921,947	505,999	505,999	505,999	505,999	505,999	505,999
MHA53000	General Fund	12199	Connecticut Mental Health Center	8,140,204	6,949,153	6,949,153	3,001,154	-	3,001,154	-
MHA53000	General Fund	12207	Professional Services	10,636,632	11,200,697	11,200,697	8,559,448	5,918,199	8,559,448	5,918,199
MHA53000	General Fund	12235	Workers' Compensation Claims	10,752,101	11,405,512	11,405,512	11,405,512	11,405,512	11,405,512	11,405,512
MHA53000	General Fund	12247	Nursing Home Screening	547,757	636,352	636,352	636,352	636,352	636,352	636,352
MHA53000	General Fund	12250	Young Adult Services	80,902,861	76,868,024	74,876,079	60,107,128	41,354,287	60,107,128	41,354,287
MHA53000	General Fund	12256	TBI Community Services	9,611,291	-	-	8,874,162	8,518,601	8,874,162	8,518,601
MHA53000	General Fund	12278	Jail Diversion	4,260,411	-	-	2,810,830	1,489,061	2,810,830	1,489,061
MHA53000	General Fund	12289	Behavioral Health Medications	5,785,488	6,720,754	6,720,754	6,180,318	5,466,318	6,180,318	5,466,318
MHA53000	General Fund	12292	Prison Overcrowding	5,860,963	-	-	4,104,091	2,523,046	4,104,091	2,523,046
MHA53000	General Fund	12330	Discharge and Diversion Services	25,346,328	25,128,181	25,128,181	15,672,664	6,217,147	15,672,664	6,217,147
MHA53000	General Fund	12444	Home and Community Based Services	24,021,880	-	-	23,662,043	25,448,369	23,662,043	25,448,369
MHA53000	General Fund	12465	Persistent Violent Felony Offenders Act	625,145	-	-	434,836	263,280	434,836	263,280
MHA53000	General Fund	12541	Nursing Home Contract	430,879	417,953	417,953	417,953	417,953	417,953	417,953
MHA53000	General Fund	12564	Pre-Trial Account	639,538	-	-	620,352	620,352	620,352	620,352
MHA53000	General Fund	12A16	Forensic Services	-	10,329,125	10,234,125	-	-	-	-
MHA53000	General Fund	12A17	Community Based Services	-	33,110,999	35,116,559	-	-	-	-
MHA53000	General Fund	16003	Grants for Substance Abuse Services	20,967,047	-	-	20,967,047	20,967,047	20,967,047	20,967,047
MHA53000	General Fund	16053	Grants for Mental Health Services	66,738,020	-	-	44,661,438	22,584,855	44,661,438	22,584,855
MHA53000	General Fund	16070	Employment Opportunities	9,460,957	-	-	5,630,968	2,360,120	5,630,968	2,360,120
MHA53000	General Fund	16T77	Grants for Behavioral Health Services	-	87,843,014	87,843,014	-	-	-	-
MHA53000	General Fund	12220	General Assistance Managed Care	41,270,499	41,804,966	42,515,958	41,804,966	42,515,958	41,804,966	42,515,958
MHA53000	General Fund	12298	Medicaid Adult Rehabilitation Option	4,401,704	4,269,653	4,269,653	4,269,653	4,269,653	4,269,653	4,269,653
MHA53000	Insurance Fund	12157	Managed Service System	408,924	408,924	408,924	408,924	408,924	408,924	408,924
MIL36000	General Fund	10010	Personal Services	2,863,407	2,711,254	2,711,254	2,711,254	2,711,254	2,711,254	2,711,254
MIL36000	General Fund	10020	Other Expenses	2,242,356	2,262,356	2,284,779	2,036,120	2,056,301	2,036,120	2,056,301
MIL36000	General Fund	12144	Honor Guards	326,329	515,210	515,210	525,000	525,000	525,000	525,000
MIL36000	General Fund	12325	Veteran's Service Bonuses	46,759	93,333	93,333	93,800	93,800	93,800	93,800
OAG29000	General Fund	10010	Personal Services	31,369,385	30,323,304	30,323,304	30,323,304	30,323,304	30,323,304	30,323,304
OAG29000	General Fund	10020	Other Expenses	998,871	968,906	968,906	872,015	872,015	872,015	872,015
OEC64800	General Fund	10010	Personal Services	8,289,321	7,262,793	7,262,793	7,066,303	7,066,303	-	-
OEC64800	General Fund	10020	Other Expenses	321,367	411,727	411,727	370,554	370,554	-	-
OEC64800	General Fund	12042	Children's Trust Fund	11,320,721	-	-	10,230,303	10,230,303	-	-
OEC64800	General Fund	12495	Community Plans for Early Childhood	659,734	-	-	-	-	-	-
OEC64800	General Fund	12496	Improving Early Literacy	142,500	-	-	-	-	-	-
OEC64800	General Fund	12569	Evenstart	451,250	-	-	437,713	437,713	-	-
OEC64800	General Fund	12A20	Nurturing Families Network	-	10,230,303	10,230,303	-	-	-	-

Agency	Fund Name	SID	SID Description	Revised	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
				Appropriation FY 17						
OEC64800	General Fund	16101	Head Start Services	5,744,162	5,186,978	5,186,978	5,571,838	5,571,838	-	-
OEC64800	General Fund	16158	Child Care Quality Enhancements	2,894,114	6,855,033	6,855,033	2,807,291	2,807,291	-	-
OEC64800	General Fund	16265	Early Head Start-Child Care Partnership	1,165,721	1,130,750	1,130,750	1,130,750	1,130,750	-	-
OEC64800	General Fund	16274	Early Care and Education	111,821,921	104,086,354	101,507,832	104,086,354	101,507,832	-	-
OEC64800	General Fund	17097	School Readiness Quality Enhancement	4,172,930	-	-	4,047,742	4,047,742	-	-
OEC64800	General Fund	12192	Birth to Three	24,686,804	-	-	24,686,804	24,686,804	-	-
OEC64800	General Fund	16147	Care4Kids TANF/CCDF	122,130,084	114,730,084	109,530,084	124,981,059	130,032,034	-	-
OGA17000	General Fund	10020	Other Expenses	50,045	44,218	44,218	39,796	39,796	39,796	39,796
OGA17000	General Fund	12028	Child Fatality Review Panel	97,663	94,734	94,734	94,734	94,734	94,734	94,734
OGA17000	General Fund	12525	Contracting Standards Board	274,435	271,615	271,615	-	-	-	-
OGA17000	General Fund	12526	Judicial Review Council	135,335	131,275	131,275	131,275	131,275	131,275	131,275
OGA17000	General Fund	12527	Judicial Selection Commission	84,636	82,097	82,097	82,097	82,097	82,097	82,097
OGA17000	General Fund	12528	Office of the Child Advocate	649,545	630,059	630,059	630,059	630,059	630,059	630,059
OGA17000	General Fund	12529	Office of the Victim Advocate	421,421	408,779	408,779	408,779	408,779	408,779	408,779
OGA17000	General Fund	12530	Board of Firearms Permit Examiners	116,774	113,272	113,272	113,272	113,272	113,272	113,272
OHS49100	General Fund	10010	Personal Services	-	-	1,937,390	-	1,937,390	-	1,937,390
OHS49100	General Fund	10020	Other Expenses	-	-	38,042	-	34,238	-	34,238
OHS49100	Insurance Fund	10010	Personal Services	-	-	729,528	-	729,528	-	729,528
OHS49100	Insurance Fund	10020	Other Expenses	-	-	2,527,267	-	2,527,267	-	2,527,267
OHS49100	Insurance Fund	12244	Fringe Benefits	-	-	574,832	-	574,832	-	574,832
OLM10000	General Fund	10010	Personal Services	44,711,354	40,868,161	40,868,161	42,492,910	42,924,160	42,492,910	42,924,160
OLM10000	General Fund	10020	Other Expenses	15,504,772	14,028,674	14,498,674	12,525,969	12,786,728	12,525,969	12,786,728
OLM10000	General Fund	10050	Equipment	298,762	100,000	100,000	100,000	100,000	100,000	100,000
OLM10000	General Fund	12049	Flag Restoration	65,645	-	-	-	-	-	-
OLM10000	General Fund	12129	Minor Capital Improvements	111,565	-	-	-	-	-	-
OLM10000	General Fund	12210	Interim Salary/Caucus Offices	452,875	452,875	452,875	452,875	452,875	452,875	452,875
OLM10000	General Fund	12249	Redistricting	-	100,000	100,000	100,000	100,000	100,000	100,000
OLM10000	General Fund	12445	Old State House	-	400,000	400,000	400,000	400,000	400,000	400,000
OLM10000	General Fund	16057	Interstate Conference Fund	377,944	377,944	377,944	377,944	377,944	377,944	377,944
OLM10000	General Fund	16130	New England Board of Higher Education	170,652	183,750	183,750	183,750	183,750	183,750	183,750
OPA41200	General Fund	10010	Personal Services	2,047,881	-	-	-	-	-	-
OPA41200	General Fund	10020	Other Expenses	178,760	-	-	-	-	-	-
OPM20000	General Fund	10010	Personal Services	11,390,132	11,092,895	11,092,895	9,965,533	9,965,533	9,965,533	9,965,533
OPM20000	General Fund	10020	Other Expenses	923,822	1,100,084	1,100,084	988,276	988,276	988,276	988,276
OPM20000	General Fund	12169	Automated Budget System and Data Base Link	40,894	39,668	39,668	39,668	39,668	39,668	39,668
OPM20000	General Fund	12251	Justice Assistance Grants	938,648	910,489	910,489	910,489	910,489	910,489	910,489
OPM20000	General Fund	12535	Criminal Justice Information System	920,048	-	-	-	-	-	-
OPM20000	General Fund	12573	Project Longevity	885,000	550,000	550,000	858,450	858,450	858,450	858,450
OPM20000	General Fund	16017	Tax Relief For Elderly Renters	27,300,000	25,220,568	26,103,288	27,185,377	28,166,177	27,185,377	28,166,177
OPM20000	General Fund	17004	Reimbursement to Towns for Loss of Taxes on	66,730,441	66,730,441	66,730,441	67,730,441	67,730,441	67,730,441	67,730,441

Agency	Fund Name	SID	SID Description	Revised	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
				Appropriation FY 17						
OPM20000	General Fund	17006	Reimbursements to Towns for Private Tax-Exem	114,950,770	59,122,160	59,122,160	114,950,770	114,950,770	114,950,770	114,950,770
OPM20000	General Fund	17011	Reimbursement Property Tax - Disability Exem	374,065	374,065	374,065	374,065	374,065	374,065	374,065
OPM20000	General Fund	17016	Distressed Municipalities	5,423,986	5,423,986	5,423,986	5,423,986	5,423,986	5,423,986	5,423,986
OPM20000	General Fund	17018	Property Tax Relief Elderly Circuit Breaker	19,176,502	14,474,502	14,474,502	19,176,502	19,176,502	4,702,000	4,702,000
OPM20000	General Fund	17021	Property Tax Relief Elderly Freeze Program	112,221	65,000	65,000	65,000	65,000	65,000	65,000
OPM20000	General Fund	17024	Property Tax Relief for Veterans	2,777,546	2,777,546	2,777,546	2,777,546	2,777,546	2,777,546	2,777,546
OPM20000	Municipal Revenue	17102	Municipal Revenue Sharing	185,000,000	330,100,000	339,000,000	-	-	-	-
OPM20000	Municipal Revenue	17102	Municipal Revenue Sharing	-	-	-	46,101,081	46,101,081	46,101,081	46,101,081
OPM20000	Insurance Fund	10010	Personal Services	313,882	313,882	313,882	313,882	313,882	313,882	313,882
OPM20000	Insurance Fund	10020	Other Expenses	6,012	6,012	6,012	6,012	6,012	6,012	6,012
OPM20000	Insurance Fund	12244	Fringe Benefits	200,882	200,882	200,882	200,882	200,882	200,882	200,882
OPM20000	Mashantucket Pe	17005	Grants To Towns	58,076,612	58,076,612	58,076,612	58,076,612	58,076,612	58,076,612	58,076,612
OPM20000		17T99	Urban Improvement Grant	-	-	-	35,534,155	5,159,120	35,534,155	-
OPM20100RS	General Fund	12015	Reserve For Salary Adjustments	18,473,255	317,050,763	484,497,698	312,050,763	479,497,698	312,050,763	479,497,698
OPM20100RS	Special Transport	12015	Reserve For Salary Adjustments	7,301,186	2,301,186	2,301,186	7,301,186	2,301,186	7,301,186	2,301,186
OSC15000	General Fund	10010	Personal Services	23,464,017	22,655,097	22,863,915	22,655,097	22,655,097	22,655,097	22,655,097
OSC15000	General Fund	10020	Other Expenses	4,746,238	4,748,854	4,748,854	1,273,969	1,273,969	1,273,969	1,273,969
OSC15100MS	General Fund	19001	Nonfunctional - Change to Accruals	13,392,147	546,139	2,985,705	546,139	1,985,705	546,139	1,985,705
OSC15100MS	Special Transport	19001	Nonfunctional - Change to Accruals	1,629,447	675,402	213,133	675,402	213,133	675,402	213,133
OSC15100MS	Banking Fund	19001	Nonfunctional - Change to Accruals	95,178	95,178	95,178	95,178	95,178	95,178	95,178
OSC15100MS	Insurance Fund	19001	Nonfunctional - Change to Accruals	116,945	116,945	116,945	116,945	116,945	116,945	116,945
OSC15100MS	Consumer Counsr	19001	Nonfunctional - Change to Accruals	89,658	89,658	89,658	89,658	89,658	89,658	89,658
OSC15100MS	Workers' Comper	19001	Nonfunctional - Change to Accruals	72,298	72,298	72,298	72,298	72,298	72,298	72,298
OSC15100MS	Regional Market	19001	Nonfunctional - Change to Accruals	2,845	2,845	2,845	2,845	2,845	2,845	2,845
OSC15200FB	General Fund	12005	Unemployment Compensation	6,348,001	13,479,501	6,348,301	18,951,699	6,343,063	18,951,699	6,343,063
OSC15200FB	General Fund	12010	Insurance - Group Life	7,867,871	8,111,900	8,355,900	8,096,216	8,340,216	8,096,216	8,340,216
OSC15200FB	General Fund	12011	Employers Social Security Tax	227,723,020	213,998,720	213,886,020	164,145,490	163,796,629	164,145,490	163,796,629
OSC15200FB	General Fund	12012	State Employees Health Service Cost	693,865,044	700,685,888	744,535,304	530,811,853	570,505,795	530,811,853	570,505,795
OSC15200FB	General Fund	12016	Tuition Reimbursement - Training and Travel	-	115,000	-	115,000	-	115,000	-
OSC15200FB	General Fund	12006	State Employees Retirement Contributions	1,124,661,963	1,202,148,583	1,327,077,738	921,295,015	1,046,224,170	921,295,015	1,046,224,170
OSC15200FB	General Fund	12007	Higher Education Alternative Retirement Syste	4,924,234	500,000	500,000	500,000	500,000	500,000	500,000
OSC15200FB	General Fund	12008	Pensions and Retirements - Other Statutory	1,760,804	1,706,796	1,757,248	1,706,796	1,757,248	1,706,796	1,757,248
OSC15200FB	General Fund	12009	Judges and Compensation Commissioners Reti	19,163,487	25,457,910	27,427,480	24,407,910	26,377,480	24,407,910	26,377,480
OSC15200FB	General Fund	12013	Retired State Employees Health Service Cost	731,109,000	794,899,000	864,599,000	789,399,000	858,599,000	789,399,000	858,599,000
OSC15200FB	General Fund	12T49	Other Post Employment Benefits	-	120,000,000	120,000,000	87,111,111	87,111,111	87,111,111	87,111,111
OSC15200FB	Special Transport	12005	Unemployment Compensation	305,000	305,000	305,000	303,548	303,548	303,548	303,548
OSC15200FB	Special Transport	12010	Insurance - Group Life	285,063	275,000	279,000	273,357	277,357	273,357	277,357
OSC15200FB	Special Transport	12011	Employers Social Security Tax	18,178,987	18,327,587	18,346,887	18,155,534	18,174,834	18,155,534	18,174,834
OSC15200FB	Special Transport	12012	State Employees Health Service Cost	56,549,838	53,544,606	57,652,322	53,110,687	57,218,403	53,110,687	57,218,403
OSC15200FB	Special Transport	12006	State Employees Retirement Contributions	129,227,978	134,130,000	146,268,000	132,842,942	144,980,942	132,842,942	144,980,942

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
OTT14000	General Fund	10010	Personal Services	3,034,513	2,838,478	2,838,478	2,838,478	2,838,478	2,838,478	2,838,478
OTT14000	General Fund	10020	Other Expenses	143,722	139,411	139,411	125,470	125,470	125,470	125,470
OTT14100DS	General Fund	12285	Debt Service	1,765,932,976	1,981,094,017	1,916,204,257	1,967,763,023	1,879,314,930	1,967,763,023	1,879,314,930
OTT14100DS	General Fund	12286	UConn 2000 - Debt Service	172,057,219	189,526,253	210,955,639	189,526,253	210,955,639	189,526,253	210,955,639
OTT14100DS	General Fund	12287	CHEFA Day Care Security	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000
OTT14100DS	General Fund	12500	Pension Obligation Bonds - TRB	119,597,971	140,219,021	118,400,521	140,219,021	118,400,521	140,219,021	118,400,521
OTT14100DS	Special Transport	12285	Debt Service	562,993,251	614,679,938	680,223,716	609,679,938	655,223,716	614,679,938	680,223,716
PDS98500	General Fund	10010	Personal Services	39,491,615	40,392,553	40,392,553	40,392,553	40,392,553	40,392,553	40,392,553
PDS98500	General Fund	10020	Other Expenses	1,336,440	1,185,863	1,185,863	1,067,277	1,067,277	1,067,277	1,067,277
PDS98500	General Fund	12076	Assigned Counsel - Criminal	21,454,202	22,442,284	22,442,284	22,442,284	22,442,284	22,442,284	22,442,284
PDS98500	General Fund	12090	Expert Witnesses	3,153,478	3,234,137	3,234,137	3,234,137	3,234,137	3,234,137	3,234,137
PDS98500	General Fund	12106	Training And Education	119,748	119,748	119,748	119,748	119,748	119,748	119,748
PSR56000	General Fund	10010	Personal Services	266,610	271,444	271,444	271,444	271,444	271,444	271,444
PSR56000	General Fund	10020	Other Expenses	27,203	26,387	26,387	23,748	23,748	23,748	23,748
SDA62500	General Fund	10010	Personal Services	2,281,378	2,107,125	2,107,125	1,922,031	1,922,031	-	-
SDA62500	General Fund	10020	Other Expenses	123,213	119,517	119,517	107,565	107,565	-	-
SDA62500	General Fund	16260	Programs for Senior Citizens	5,895,383	5,716,273	5,716,273	7,895,383	7,895,383	-	-
SDA62500	Insurance Fund	12565	Fall Prevention	376,023	376,023	376,023	376,023	376,023	-	-
SDE64000	General Fund	10010	Personal Services	18,965,022	15,614,240	15,614,240	17,318,520	17,318,520	24,384,823	24,384,823
SDE64000	General Fund	10020	Other Expenses	3,624,378	3,261,940	3,261,940	2,935,746	2,935,746	3,306,300	3,306,300
SDE64000	General Fund	12171	Development of Mastery Exams Grades 4, 6, and 8	13,343,315	-	-	12,943,016	12,943,016	12,943,016	12,943,016
SDE64000	General Fund	12198	Primary Mental Health	395,518	-	-	-	-	-	-
SDE64000	General Fund	12211	Leadership, Education, Athletics in Partnership	625,045	-	-	-	-	-	-
SDE64000	General Fund	12216	Adult Education Action	222,834	-	-	-	-	-	-
SDE64000	General Fund	12253	Connecticut Pre-Engineering Program	225,758	-	-	-	-	-	-
SDE64000	General Fund	12261	Connecticut Writing Project	63,360	-	-	-	-	-	-
SDE64000	General Fund	12290	Resource Equity Assessments	149,310	134,379	-	134,379	-	134,379	-
SDE64000	General Fund	12318	Neighborhood Youth Centers	1,048,664	-	-	524,332	524,332	524,332	524,332
SDE64000	General Fund	12405	Longitudinal Data Systems	1,347,717	-	-	1,212,945	1,212,945	1,212,945	1,212,945
SDE64000	General Fund	12457	Sheff Settlement	11,368,413	9,027,361	9,027,361	11,027,361	11,027,361	11,027,361	11,027,361
SDE64000	General Fund	12468	CommPACT Schools	350,000	-	-	-	-	-	-
SDE64000	General Fund	12506	Parent Trust Fund Program	439,823	-	-	-	-	-	-
SDE64000	General Fund	12519	Regional Vocational-Technical School System	163,367,535	-	-	163,367,535	163,367,535	163,367,535	163,367,535
SDE64000	General Fund	12547	Commissioner's Network	12,121,553	10,909,398	10,909,398	-	-	-	-
SDE64000	General Fund	12549	New or Replicated Schools	388,015	-	-	-	96,000	-	96,000
SDE64000	General Fund	12550	Bridges to Success	188,500	-	-	-	-	-	-
SDE64000	General Fund	12551	K-3 Reading Assessment Pilot	2,646,200	-	-	-	360	-	360
SDE64000	General Fund	12552	Talent Development	6,095,115	3,000,000	3,000,000	-	-	-	-
SDE64000	General Fund	12566	Common Core	4,126,767	-	-	-	-	-	-
SDE64000	General Fund	12567	Alternative High School and Adult Reading Inc	188,500	-	-	-	-	-	-

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
SDE64000	General Fund	12568	Special Master	903,614	-	-	-	-	-	-
SDE64000	General Fund	12587	School-Based Diversion Initiative	942,500	-	-	-	-	-	-
SDE64000	General Fund	12A18	Technical High Schools Personal Services	-	133,875,227	133,918,454	-	-	-	-
SDE64000	General Fund	12A19	Technical High Schools Other Expenses	-	23,861,660	23,861,660	-	-	-	-
SDE64000	General Fund	12A23	Student Assessment and Accountability	-	18,037,541	18,037,901	-	-	-	-
SDE64000	General Fund	12A25	Division of Higher Education	-	4,054,434	4,054,434	1,909,040	1,909,040	1,909,040	1,909,040
SDE64000	General Fund	16021	American School For The Deaf	9,543,829	9,257,514	9,257,514	9,543,829	9,543,829	9,543,829	9,543,829
SDE64000	General Fund	16062	Regional Education Services	606,172	-	-	-	-	-	-
SDE64000	General Fund	16110	Family Resource Centers	7,894,843	-	-	7,657,998	7,657,998	7,657,998	7,657,998
SDE64000	General Fund	16119	Charter Schools	110,835,808	-	-	107,321,500	114,093,100	107,321,500	114,093,100
SDE64000	General Fund	16201	Youth Service Bureau Enhancement	668,927	-	-	648,859	648,859	648,859	648,859
SDE64000	General Fund	16211	Child Nutrition State Match	2,201,390	-	-	2,354,000	2,354,000	2,354,000	2,354,000
SDE64000	General Fund	16212	Health Foods Initiative	3,985,367	-	-	4,101,463	4,151,463	4,101,463	4,151,463
SDE64000	General Fund	16261	Roberta B. Willis Scholarship Fund	-	35,123,826	32,923,826	35,123,826	32,923,826	35,123,826	32,923,826
SDE64000	General Fund	16T72	Student Support Services	-	7,979,217	7,979,217	-	-	-	-
SDE64000	General Fund	16T74	State and Local Charter Schools	-	112,759,500	119,627,100	-	-	-	-
SDE64000	General Fund	16T75	Child Nutrition Programs	-	8,614,363	8,664,363	-	-	-	-
SDE64000	General Fund	16T76	Youth Service Bureaus and Diversion Initiatives	-	4,095,595	4,095,595	-	-	-	-
SDE64000	General Fund	17017	Vocational Agriculture	10,544,937	9,490,443	9,423,507	10,544,937	10,544,937	10,544,937	10,544,937
SDE64000	General Fund	17030	Adult Education	20,383,960	20,383,960	20,383,960	20,383,960	20,383,960	20,383,960	20,383,960
SDE64000	General Fund	17034	Health and Welfare Services Pupils Private Sch	3,526,579	3,526,579	3,526,579	3,526,579	3,526,579	3,526,579	3,526,579
SDE64000	General Fund	17041	Education Equalization Grants	2,027,587,120	1,580,003,953	1,580,003,953	1,623,644,957	1,726,616,679	1,623,644,957	1,726,616,679
SDE64000	General Fund	17042	Bilingual Education	3,164,800	2,848,320	2,848,320	-	-	-	-
SDE64000	General Fund	17043	Priority School Districts	42,337,171	38,103,454	38,103,454	38,103,454	19,051,727	38,103,454	19,051,727
SDE64000	General Fund	17044	Young Parents Program	212,318	-	-	-	-	-	-
SDE64000	General Fund	17045	Interdistrict Cooperation	6,353,391	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
SDE64000	General Fund	17046	School Breakfast Program	2,225,669	-	-	2,225,669	2,225,669	2,225,669	2,225,669
SDE64000	General Fund	17047	Excess Cost - Student Based	135,555,731	-	-	-	-	-	-
SDE64000	General Fund	17052	Youth Service Bureaus	2,651,516	-	-	2,651,516	2,651,516	2,651,516	2,651,516
SDE64000	General Fund	17053	Open Choice Program	40,258,605	40,090,639	42,090,639	41,311,328	43,797,828	41,311,328	43,797,828
SDE64000	General Fund	17057	Magnet Schools	313,058,158	313,058,158	313,058,158	331,508,158	334,908,158	311,508,158	311,508,158
SDE64000	General Fund	17084	After School Program	4,866,695	-	-	4,866,695	4,866,695	4,866,695	4,866,695
SDE64000	General Fund	17T03	Special Education	-	597,582,615	597,582,615	597,582,615	597,582,615	597,582,615	597,582,615
SDE64000	Municipal Revenue	17041	Education Equalization Grants	-	10,000,000	10,000,000	-	-	-	-
SDE64000	General Fund	12042	Children's Trust Fund	-	-	-	-	-	10,230,303	10,230,303
SDE64000	General Fund	12569	Evenstart	-	-	-	-	-	437,713	437,713
SDE64000	General Fund	16101	Head Start Services	-	-	-	-	-	5,571,838	5,571,838
SDE64000	General Fund	16158	Child Care Quality Enhancements	-	-	-	-	-	2,807,291	2,807,291
SDE64000	General Fund	16265	Early Head Start-Child Care Partnership	-	-	-	-	-	1,130,750	1,130,750
SDE64000	General Fund	16274	Early Care and Education	-	-	-	-	-	104,086,354	101,507,832

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
SDE64000	General Fund	17097	School Readiness Quality Enhancement	-	-	-	-	-	-	-
SDE64000	General Fund	16147	Care4Kids TANF/CCDF	-	-	-	-	-	4,047,742	4,047,742
SDR63500	General Fund	10010	Personal Services	4,758,165	4,843,781	4,843,781	4,843,781	4,843,781	124,981,059	130,032,034
SDR63500	General Fund	10020	Other Expenses	1,447,495	1,433,021	1,433,021	1,289,719	1,289,719	4,843,781	4,843,781
SDR63500	General Fund	12037	Part-Time Interpreters	1,423	-	-	-	-	1,289,719	1,289,719
SDR63500	General Fund	12060	Educational Aid for Blind and Visually Handicap	4,040,237	3,799,835	3,799,835	4,040,237	4,040,237	4,040,237	4,040,237
SDR63500	General Fund	12301	Employment Opportunities – Blind & Disabled	1,032,521	627,076	627,076	1,032,521	1,032,521	1,032,521	1,032,521
SDR63500	General Fund	16004	Vocational Rehabilitation - Disabled	7,354,087	7,280,547	7,280,547	7,354,087	7,354,087	7,354,087	7,354,087
SDR63500	General Fund	16040	Supplementary Relief and Services	88,618	50,192	50,192	50,192	50,192	50,192	50,192
SDR63500	General Fund	16078	Special Training for the Deaf Blind	268,003	104,584	104,584	268,003	268,003	268,003	268,003
SDR63500	General Fund	16086	Connecticut Radio Information Service	50,724	27,474	27,474	27,474	27,474	27,474	27,474
SDR63500	General Fund	16153	Independent Living Centers	372,967	-	-	372,967	372,967	372,967	372,967
SDR63500	Workers' Comper	10010	Personal Services	534,113	514,113	514,113	514,113	514,113	514,113	514,113
SDR63500	Workers' Comper	10020	Other Expenses	503,822	53,822	53,822	53,822	53,822	53,822	53,822
SDR63500	Workers' Comper	12066	Rehabilitative Services	1,261,913	1,111,913	1,111,913	1,111,913	1,111,913	1,111,913	1,111,913
SDR63500	Workers' Comper	12244	Fringe Benefits	410,485	430,485	430,485	430,485	430,485	430,485	430,485
SOS12500	General Fund	10010	Personal Services	2,704,459	2,623,326	2,623,326	2,623,326	2,623,326	2,623,326	2,623,326
SOS12500	General Fund	10020	Other Expenses	1,712,094	1,839,705	1,839,705	1,494,659	1,494,659	1,494,659	1,494,659
SOS12500	General Fund	12480	Commercial Recording Division	4,829,932	4,685,034	4,685,034	4,685,034	4,685,034	4,685,034	4,685,034
TRB77500	General Fund	10010	Personal Services	1,691,365	1,606,365	1,606,365	1,606,365	1,606,365	1,606,365	1,606,365
TRB77500	General Fund	10020	Other Expenses	490,868	480,060	480,060	432,054	432,054	432,054	432,054
TRB77500	General Fund	16006	Retirement Contributions	1,012,162,000	882,785,617	911,476,189	1,290,429,000	1,332,368,000	1,290,429,000	1,332,368,000
TRB77500	General Fund	16023	Retirees Health Service Cost	14,566,860	25,354,500	29,075,250	25,354,500	29,075,250	25,354,500	29,075,250
TRB77500	General Fund	16032	Municipal Retiree Health Insurance Costs	5,392,897	4,644,673	4,644,673	4,644,673	4,644,673	4,644,673	4,644,673
UAL99990	General Fund	99110	Unallocated Lapse	(94,476,192)	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)	(40,000,000)
UAL99990	General Fund	99120	Unallocated Lapse - Legislative	(3,028,105)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
UAL99990	General Fund	99130	Unallocated Lapse - Judicial	(7,400,672)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
UAL99990	General Fund	99361	General Lapse - Judicial	(15,075,000)	-	-	-	-	-	-
UAL99990	General Fund	99369	Municipal Opportunities and Regional Efficiency	(20,000,000)	-	-	-	-	-	-
UAL99990	General Fund	99390	Targeted Savings	(68,848,968)	-	-	(54,655,117)	(68,271,251)	(54,655,117)	(68,271,251)
UAL99990	General Fund	99394	Arts and Tourism Lapse	(500,000)	-	-	-	-	-	-
UAL99990	General Fund	99400	Achieve Labor Concessions	-	(700,000,000)	(867,600,000)	(700,000,000)	(892,400,000)	(700,000,000)	(892,400,000)
UAL99990	Special Transport	99110	Unallocated Lapse	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)
UAL99990	General Fund	99T90	Various Republican Statewide Changes	-	-	-	-	-	-	-
UHC72000	General Fund	12139	Operating Expenses	115,911,785	107,846,204	107,850,120	179,577,258	153,371,461	179,577,258	153,371,461
UHC72000	General Fund	12159	AHEC	406,723	378,349	378,349	-	-	-	-
UHC72000	General Fund	12235	Workers' Compensation Claims	6,910,804	7,721,978	7,964,811	7,501,978	7,744,811	7,501,978	7,744,811
UHC72000	General Fund	12589	Bioscience	11,310,000	11,095,801	14,209,275	11,095,801	14,209,275	11,095,801	14,209,275
UOC67000	General Fund	12139	Operating Expenses	207,699,685	192,839,983	192,839,983	316,237,716	287,851,145	316,237,716	287,851,145
UOC67000	General Fund	12235	Workers' Compensation Claims	3,045,682	2,827,782	2,827,782	2,827,782	2,827,782	2,827,782	2,827,782

Agency	Fund Name	SID	SID Description	Revised Appropriation FY 17	Governor FY 18	Governor FY 19	Republican FY 18	Republican FY 19	Republican Round 2 FY 18	Republican Round 2 FY 19
UOC67000	General Fund	12588	Next Generation Connecticut	19,072,546	17,708,016	17,708,016	17,708,016	17,708,016	17,708,016	17,708,016
UOC67000	General Fund	16198	Kirklyn M. Kerr Grant Program	100,000	-	-	-	-	-	-
WCC42000	Workers' Comper	10010	Personal Services	10,240,361	9,905,669	9,905,669	9,905,669	9,905,669	9,905,669	9,905,669
WCC42000	Workers' Comper	10020	Other Expenses	3,819,747	2,111,669	2,449,666	2,111,669	2,449,666	2,111,669	2,449,666
WCC42000	Workers' Comper	10050	Equipment	41,000	1	1	1	1	1	1
WCC42000	Workers' Comper	12244	Fringe Benefits	8,192,289	7,931,229	7,931,229	7,931,229	7,931,229	7,931,229	7,931,229
WCC42000	Workers' Comper	12262	Indirect Overhead	398,322	291,637	291,637	291,637	291,637	291,637	291,637