

Senate Republican Reconciliation to the Governor's FY 2017 Deficit Mitigation

Restoration of Funds to Municipalities and Privately Raised Monies for State Parks

DEEP Burr Pond	\$	29,088
DEEP Chatfield		10,743
DEEP Dinosaur		3,838
DEEP Fort Trumbull		8,341
DEEP Gillette		43,701
DEEP Macedonia		8,566
DEEP Mashamoquet		6,964
DEEP Rocky Neck		99,158
DEEP Harkness		500,000
DEEP Topsmead		6,040
DEEP Putnam		9,430
DEEP Osborndale		36,705
DEEP Hammonasset		176,643
DEEP Salmon River		10,129
DEEP Sleeping Giant		40,626
DEEP Penwood		2,270
DEEP People		27,060
DEEP Hopeville		1,650
DDS - Employment Opportunities and Day Services		1,000,000
DSS - Hospital Supplemental Payments		2,002,135
June Pequot Payment		19,358,872
Total to Be Restored		\$ 23,381,959

Recommended Replacements to Restore the Above Add-Backs

Banking Fund	\$	4,000,000
Insurance Fund		4,000,000
Auto Emissions		3,000,000
Transfer from the Regional Greenhouse Gas Account		2,000,000
Additional Transfer from Probation Trans. Tech. Violence Account		2,000,000
Additional Transfer from the Correctional Industries		1,000,000
Transfer from CT Green Bank		1,000,000
Debt Service Retirement		925,000
School Bus Seat Belt Account		865,000
Additional Transfer from Judicial Data Processing Operations		725,000
New Automobile Warranties Account		530,000
Consumer Protection Enforcement Account		500,000
Real Estate Guaranty Account		400,000
Preferred Provider Network		400,000
Correctional General Welfare Fund		350,000
New Home Construction Guaranty Account		348,000
Utilization Review Fees		310,000
DECD Miscellaneous Grants Account		204,000
CT Health Club Guaranty Fund		200,000
CT Econ Impact Analysis Acct		200,000
Home Improvement Guaranty Account		190,000
DAG Maintenance Repair and Improvement Account		100,000
DCP Privacy Protection Account		100,000
DOI Insurance Department Education Account		55,000
Total Recommended Replacements		\$ 23,402,000