

Total Reduction in Spending \$825 million
Significant Adjustments in the Final Negotiated Budget

Personal Services Reductions	255.0
Reductions to Fringe Benefits	70.5
Additional Savings to be Enacted by the Governor (lapse)	68.6
Reductions to the Reserve for Salary Adjustment Account	67.6
Reductions to Higher Education	54.1
Reduction in Revenue Diversion to the Transportation Fund	50.0
One-time Reduction to the Municipal Revenue Sharing Account	50.0
State Reductions to Hospitals	43.4
Fund Sweeps	35.6
Reductions to Education Cost Sharing	32.2
Elimination of Funding for Transportation of School Children	23.3
Reductions and Delays to GAAP Funding	18.1
Reductions to State Owned PILOT	16.9
Additional Unidentified Savings to be Enacted by Judicial	14.8
Reduction to Magnet Schools	11.9
Reductions to College and Hospital PILOT	10.5
Reduction to Grants for Mental Health and Substance Abuse	8.7
Eliminate Monies for Adjudicated Claims	8.2
Elimination of 1% Private Provider COLA	8.0
Increased Premium Assistance for Non-Union Employees	5.2
Reduction to Special Education	4.3
Elimination of Non-Public School Transportation	3.5
Reduction to Open Choice Grants	3.0
Reduction in Dental Rates for Medicaid Providers for Kids	2.7
Reduction in Funding for Cash Assistance by 1%	2.2
Reductions to Tax Relief for Elderly Renters	1.6
Anticipated Collections from AirBNB	1.0
Reduction in Funding for Nursing Homes	1.0
Reduction to the Program Review and Investigations Office	0.8
1% Reduction to CT Home Care Funding	0.4