Republican Recommended
FY 2017 Budget Adjustments

FUNDNAME	Governor Estimated FY 16	Original Appropriation FY 17	Gov Revised FY 17	Republican Adj FY 17	Republican Revised FY 17	Republican - Governor
General Fund	18,262,158,514	18,711,158,675	18,141,684,330	(713,058,226)	17,998,100,449	(143,583,881)
Special Transportation Fund	1,443,369,811	1,496,138,933	1,498,979,769	(23,304,263)	1,472,834,670	(26,145,099)
Banking Fund	29,636,246	29,889,297	30,017,068	(250,289)	29,639,008	(378,060)
Insurance Fund	79,933,789	81,351,940	80,498,095	(938,845)	80,413,095	(85,000)
Consumer Counsel and Public Utility Control Fund	26,990,146	26,953,593	26,971,235	17,642	26,971,235	-
Workers' Compensation Fund	27,312,126	26,982,874	26,917,168	(65,706)	26,917,168	-
Mashantucket Pequot and Mohegan Fund	61,779,907	61,779,907	58,227,562	-	61,779,907	3,552,345
Soldiers, Sailors and Marines' Fund	-	-	-	-	-	-
Regional Market Operation Fund	1,061,237	1,067,306	1,067,306	-	1,067,306	-
Criminal Injuries Compensation Fund	2,851,675	2,934,088	2,934,088	-	2,934,088	-
	19,935,093,451	20,438,256,613	19,867,296,621	(737,599,687)	19,700,656,926	(166,639,695)

General Fund Expenditures	17,998.1
General Fund Revenue	17,998.5
General Fund Balance	0.3

Republican Recommended
FY 2017 Budget Adjustments

General Fund Revenue Adjustments

Tax Type	Legislative Proposals	Eff. Date	Fiscal 2017
Sales and Use Tax	Eliminate the Municipal Revenue Sharing Account	7/1/2016	$ 221.9
	Delay Increase in STF Transfer from 0.3% to 0.4% from 10/1/16 to 7/1/17	7/1/2016	51.9
	Enhance Tax Collection Efforts	7/1/2016	5.0
	Eliminate the Sales Tax on Parking Fees at State Parks	7/1/2016	(0.2)
	Total Sales and Use Tax	7/1/2016	278.6
Personal Income Tax	Enact Bill SB 448, Single Factor Apportionment for LLCs	7/1/2016	1.0
Public Utilities Control	Eliminate Single Taxpayer Exemption	7/1/2016	3.7
	Reduce Revenue Diversion to CTN	7/1/2016	1.2
Admissions and Dues	Eliminate Single Taxpayer Exemptions	7/1/2016	2.0
Miscellaneous	Eliminate Taxpayer Support of Political Campaigns	11/9/2016	$ 11.7
Federal Grants	Revenue loss associated with expenditure reductions	7/1/2016	$ (4.7)
Transfers - Other Funds	Reimburse Municipalities for Car Tax Cap at 100%	7/1/2016	$ (104.3)
	PA 16-1 Eliminate FY 2016 Revenue Share to FY 2017	7/1/2016	(18.0)
	PA 16-1 Eliminate FY 2017 Transfer to GF from the Citizens' Election Fund	7/1/2016	(7.0)
	Reduce RGGI Funding and Suspend Collection into RGGI Account	7/1/2016	22.0
	Suspend Transfer to Biomedical Research Trust Fund	7/1/2016	4.0
	Transfer from the Resources of the Biomedical Research Trust Fund	7/1/2016	8.0
	Eliminate Unnecessary Balance of Tobacco Litigation Settlement Account	7/1/2016	3.4
	Eliminate THTF Support of Asthma Awareness Program	7/1/2016	0.3
	Transfer Monies to the Probate Court		(3.5)
	Eliminate THTF Support of Easy Breathing Programs	7/1/2016	0.4
	Subtotal Transfers - Other Funds		$ (94.8)
	General Fund Total		**$ 198.8**

Special Transportation Fund Revenue Adjustments
(In Millions)

Tax Type			
Licenses, Permits, Fees	Increase permit fees for oversize/overweight vehicles	7/1/2016	$ 0.8
	Delay Increase in STF Transfer from 0.3% to 0.4% from 10/1/16 to 6/1/17	7/1/2016	51.0
	Special Transportation Fund Total		**$ 51.8**

Probate Court Administration
(In Millions)

Tax Type			
Licenses, Permits, Fees	Cap fees for decedents' estates at $40,000	7/1/2016	$ (6.5)
	Probate Court Administration Total		**$ (6.5)**

Revenue Estimates
OFA Revenue Estimates Plus Policy Modifications
(in Millions)

General Fund

Taxes	FY 2017
Personal Income Tax	$ 9,479.1
Sales & Use	4,370.6
Corporation	905.6
Public Service	300.2
Inheritance & Estate	174.6
Insurance Companies	229.7
Cigarettes	368.6
Real Estate Conveyance	199.7
Oil Companies	-
Alcoholic Beverages	60.3
Admissions & Dues	41.0
Health Provider Tax	676.1
Miscellaneous	31.8
Total Taxes	$ 16,837.3
Refund of Taxes	(1,101.5)
Earned Income Tax Credit	(133.6)
R&D Credit exchange	(8.5)
Total Taxes Less Refunds	$ 15,593.7
Other Revenue	
Transfers-Special Revenue	$ 351.0
Indian Gaming Payments	256.6
Licenses, Permits, Fees	295.0
Sales of Commodities	40.1
Rents, Fines, Escheats	128.0
Investment Income	3.4
Miscellaneous	179.0
Refund of Payments	(67.1)
Total Other Revenue	$ 1,186.0
Other Sources	
Federal Grants	$ 1,273.6
Transfer From Tobacco Fund	109.5
Transfers From/ (To) Other Funds	(164.4)
Total Other Sources	$ 1,218.8
Total General Fund Revenues	$ 17,998.5

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Agricultural Experiment Station	11000	General Fund	10010	Personal Services	6,496,579	-	6,181,924
Agricultural Experiment Station	11000	General Fund	10020	Other Expenses	1,134,017	-	1,013,611
Agricultural Experiment Station	11000	General Fund	10050	Equipment	10,000	-	9,850
Agricultural Experiment Station	11000	General Fund	12056	Mosquito Control	507,516	-	507,516
Agricultural Experiment Station	11000	General Fund	12288	Wildlife Disease Prevention	100,158	-	88,139
Agricultural Experiment Station	11000	General Fund	12T90	Agency Operations	-	9,768,602	-
Auditors of Public Accounts	11000	General Fund	10010	Personal Services	12,250,473	-	10,341,113
Auditors of Public Accounts	11000	General Fund	10020	Other Expenses	404,950	-	320,285
Auditors of Public Accounts	11000	General Fund	10050	Equipment	10,000	-	-
Auditors of Public Accounts	11000	General Fund	12T90	Agency Operations	-	-	-
Asian Pacific American Affairs Commission	11000	General Fund	10010	Personal Services	209,155	-	-
Asian Pacific American Affairs Commission	11000	General Fund	10020	Other Expenses	14,330	-	-
Asian Pacific American Affairs Commission	11000	General Fund	12T90	Agency Operations	-	-	-
Board of Regents for Higher Education	11000	General Fund	12235	Workers' Compensation Claims	3,877,440	-	3,360,966
Board of Regents for Higher Education	11000	General Fund	12531	Charter Oak State College	2,769,156	-	2,550,845
Board of Regents for Higher Education	11000	General Fund	12532	Community Tech College System	164,480,874	-	148,245,934
Board of Regents for Higher Education	11000	General Fund	12533	Connecticut State University	164,206,317	-	148,060,721
Board of Regents for Higher Education	11000	General Fund	12534	Board of Regents	566,038	-	467,106
Board of Regents for Higher Education	11000	General Fund	12578	Transform CSCU	22,102,291	-	21,326,047
Board of Regents for Higher Education	11000	General Fund	12T75	Accrued Pension Liabilities	-	-	-
Board of Regents for Higher Education	11000	General Fund	12T76	Developmental Services	-	-	-
Board of Regents for Higher Education	11000	General Fund	12T77	Outcomes-Based Funding Incentive	-	-	-
Board of Regents for Higher Education	11000	General Fund	12T90	Agency Operations	-	-	-
African-American Affairs Commission	11000	General Fund	10010	Personal Services	272,829	-	-
African-American Affairs Commission	11000	General Fund	10020	Other Expenses	28,128	-	-
African-American Affairs Commission	11000	General Fund	12T90	Agency Operations	-	-	-
Commission on Children	11000	General Fund	10010	Personal Services	668,389	-	-
Commission on Children	11000	General Fund	10020	Other Expenses	100,932	-	-
Commission on Children	11000	General Fund	12T90	Agency Operations	-	-	-
Council on Environmental Quality	11000	General Fund	10010	Personal Services	182,657	-	182,657
Council on Environmental Quality	11000	General Fund	10020	Other Expenses	1,789	-	1,789
Council on Environmental Quality	11000	General Fund	12T90	Agency Operations	-	-	-
Office of the Chief Medical Examiner	11000	General Fund	10010	Personal Services	4,857,946	-	4,857,946
Office of the Chief Medical Examiner	11000	General Fund	10020	Other Expenses	1,340,167	-	1,252,732
Office of the Chief Medical Examiner	11000	General Fund	10050	Equipment	19,226	-	14,690
Office of the Chief Medical Examiner	11000	General Fund	12033	Medicolegal Investigations	26,047	-	19,941
Office of the Chief Medical Examiner	11000	General Fund	12T90	Agency Operations	-	-	-
Commission on Aging	11000	General Fund	10010	Personal Services	416,393	-	-

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Commission on Aging	11000	General Fund	10020	Other Expenses	38,236	-	-
Commission on Aging	11000	General Fund	12T90	Agency Operations	-	-	-
State Library	11000	General Fund	10010	Personal Services	5,444,676	-	5,040,725
State Library	11000	General Fund	10020	Other Expenses	652,716	-	535,471
State Library	11000	General Fund	12061	State-Wide Digital Library	1,890,367	-	1,663,523
State Library	11000	General Fund	12104	Interlibrary Loan Delivery Service	286,621	-	250,601
State Library	11000	General Fund	12172	Legal/Legislative Library Materials	747,263	-	657,592
State Library	11000	General Fund	12420	Computer Access	171,475	-	-
State Library	11000	General Fund	12T90	Agency Operations	-	-	-
State Library	11000	General Fund	16022	Support Cooperating Library Service Units	190,000	-	167,200
State Library	11000	General Fund	17003	Grants To Public Libraries	193,391	-	159,974
State Library	11000	General Fund	17010	Connecticard Payments	900,000	-	744,480
State Library	11000	General Fund	17069	Connecticut Humanities Council	1,947,265	-	-
Permanent Commission on the Status of Women	11000	General Fund	10010	Personal Services	541,016	-	-
Permanent Commission on the Status of Women	11000	General Fund	10020	Other Expenses	75,864	-	-
Permanent Commission on the Status of Women	11000	General Fund	10050	Equipment	1,000	-	-
Permanent Commission on the Status of Women	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Agriculture	11000	General Fund	10010	Personal Services	4,074,226	-	3,771,706
Department of Agriculture	11000	General Fund	10020	Other Expenses	783,103	-	678,794
Department of Agriculture	11000	General Fund	12421	Senior Food Vouchers	364,928	-	321,137
Department of Agriculture	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Agriculture	11000	General Fund	16037	Tuberculosis and Brucellosis Indemnity	100	-	88
Department of Agriculture	11000	General Fund	16075	WIC Coupon Program for Fresh Produce	174,886	-	153,900
Department of Agriculture	12013	Regional Market Oper.	10010	Personal Services	430,138	-	430,138
Department of Agriculture	12013	Regional Market Oper.	10020	Other Expenses	273,007	-	273,007
Department of Agriculture	12013	Regional Market Oper.	12244	Fringe Benefits	361,316	-	361,316
Department of Agriculture	12013	Regional Market Oper.	12T90	Agency Operations	-	-	-
Department of Administrative Services	11000	General Fund	10010	Personal Services	54,425,425	-	50,040,628
Department of Administrative Services	11000	General Fund	10020	Other Expenses	32,807,679	-	28,264,667
Department of Administrative Services	11000	General Fund	12096	Management Services	4,428,787	-	3,654,097
Department of Administrative Services	11000	General Fund	12115	Loss Control Risk Management	114,854	-	99,556
Department of Administrative Services	11000	General Fund	12123	Employees' Review Board	21,100	-	17,560
Department of Administrative Services	11000	General Fund	12141	Surety Bonds for State Officials and Employees	73,600	-	62,896
Department of Administrative Services	11000	General Fund	12176	Refunds Of Collections	25,723	-	21,392
Department of Administrative Services	11000	General Fund	12179	Rents and Moving	11,447,039	-	10,887,228
Department of Administrative Services	11000	General Fund	12218	W. C. Administrator	5,000,000	-	4,334,000
Department of Administrative Services	11000	General Fund	12323	Connecticut Education Network	2,941,857	-	-
Department of Administrative Services	11000	General Fund	12507	State Insurance and Risk Mgmt Operations	13,995,707	-	13,790,462

Republican Recommended
FY 2017 Budget Adjustments

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Administrative Services	11000	General Fund	12511	IT Services	14,454,305	-	12,530,830
Department of Administrative Services	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Administrative Services	12001	Special Transportation	12507	State Insurance and Risk Mgmt Operations	8,960,575	-	8,960,575
Workers' Compensation Claims - Administrative Services	11000	General Fund	12235	Workers' Compensation Claims	8,662,068	-	8,105,530
Workers' Compensation Claims - Administrative Services	12001	Special Transportation	12235	Workers' Compensation Claims	7,223,297	-	7,223,297
Office of Consumer Counsel	12006	Consumer Counsel an	10010	Personal Services	1,508,306	-	1,433,306
Office of Consumer Counsel	12006	Consumer Counsel an	10020	Other Expenses	452,907	-	282,907
Office of Consumer Counsel	12006	Consumer Counsel an	10050	Equipment	2,200	-	2,200
Office of Consumer Counsel	12006	Consumer Counsel an	12244	Fringe Benefits	1,280,560	-	1,159,478
Office of Consumer Counsel	12006	Consumer Counsel an	12262	Indirect Overhead	97,613	-	66,419
Office of Consumer Counsel	12006	Consumer Counsel an	12T90	Agency Operations	-	-	-
Department of Children and Families	11000	General Fund	10010	Personal Services	293,905,124	-	269,351,686
Department of Children and Families	11000	General Fund	10020	Other Expenses	34,241,651	-	28,922,767
Department of Children and Families	11000	General Fund	12235	Workers' Compensation Claims	10,540,045	-	10,022,645
Department of Children and Families	11000	General Fund	12304	Family Support Services	987,082	-	977,335
Department of Children and Families	11000	General Fund	12504	Homeless Youth	2,515,707	-	2,490,550
Department of Children and Families	11000	General Fund	12515	Differential Response System	8,286,191	-	8,286,191
Department of Children and Families	11000	General Fund	12570	Regional Behavioral Health Consultation	1,719,500	-	1,702,532
Department of Children and Families	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Children and Families	11000	General Fund	16008	Health Assessment and Consultation	1,015,002	-	1,015,002
Department of Children and Families	11000	General Fund	16024	Grants for Psychiatric Clinics for Children	15,993,393	-	15,993,393
Department of Children and Families	11000	General Fund	16033	Day Treatment Centers for Children	7,208,292	-	7,208,292
Department of Children and Families	11000	General Fund	16043	Juvenile Justice Outreach Services	13,476,217	-	13,070,383
Department of Children and Families	11000	General Fund	16064	Child Abuse and Neglect Intervention	9,837,377	-	9,837,377
Department of Children and Families	11000	General Fund	16092	Community Based Prevention Programs	8,100,752	-	8,160,752
Department of Children and Families	11000	General Fund	16097	Family Violence Outreach and Counseling	2,477,591	-	2,477,591
Department of Children and Families	11000	General Fund	16102	Supportive Housing	19,930,158	-	19,760,607
Department of Children and Families	11000	General Fund	16107	No Nexus Special Education	2,016,642	-	1,762,733
Department of Children and Families	11000	General Fund	16111	Family Preservation Services	6,211,278	-	6,211,278
Department of Children and Families	11000	General Fund	16116	Substance Abuse Treatment	10,368,460	-	10,368,460
Department of Children and Families	11000	General Fund	16120	Child Welfare Support Services	2,501,872	-	2,501,872
Department of Children and Families	11000	General Fund	16132	Board and Care for Children - Adoption	95,921,397	-	96,346,170
Department of Children and Families	11000	General Fund	16135	Board and Care for Children - Foster	128,098,283	-	127,133,472
Department of Children and Families	11000	General Fund	16138	Board and Care for Children - Short-term and Re	107,090,959	-	103,079,761
Department of Children and Families	11000	General Fund	16140	Individualized Family Supports	9,413,324	-	8,196,350
Department of Children and Families	11000	General Fund	16141	Community Kidcare	41,261,220	-	40,861,220
Department of Children and Families	11000	General Fund	16144	Covenant to Care	159,814	-	132,199
Department of Children and Families	11000	General Fund	16145	Neighborhood Center	250,414	-	-

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Children and Families	11000	General Fund	16T17	Care and Support for Children	-	-	-
Division of Criminal Justice	11000	General Fund	10010	Personal Services	49,475,371	-	45,339,637
Division of Criminal Justice	11000	General Fund	10020	Other Expenses	2,561,355	-	2,214,909
Division of Criminal Justice	11000	General Fund	12069	Witness Protection	180,000	-	155,844
Division of Criminal Justice	11000	General Fund	12097	Training And Education	56,499	-	46,150
Division of Criminal Justice	11000	General Fund	12110	Expert Witnesses	330,000	-	163,944
Division of Criminal Justice	11000	General Fund	12117	Medicaid Fraud Control	1,325,095	-	1,107,136
Division of Criminal Justice	11000	General Fund	12485	Criminal Justice Commission	481	-	377
Division of Criminal Justice	11000	General Fund	12537	Cold Case Unit	282,511	-	231,390
Division of Criminal Justice	11000	General Fund	12538	Shooting Taskforce	1,125,663	-	979,570
Division of Criminal Justice	11000	General Fund	12T90	Agency Operations	-	-	-
Division of Criminal Justice	12007	Workers' Compensatic	10010	Personal Services	405,969	-	405,969
Division of Criminal Justice	12007	Workers' Compensatic	10020	Other Expenses	10,428	-	10,428
Division of Criminal Justice	12007	Workers' Compensatic	12244	Fringe Benefits	339,273	-	339,273
Division of Criminal Justice	12007	Workers' Compensatic	12T90	Agency Operations	-	-	-
Department of Consumer Protection	11000	General Fund	10010	Personal Services	16,070,008	-	13,608,476
Department of Consumer Protection	11000	General Fund	10020	Other Expenses	1,464,066	-	1,222,941
Department of Consumer Protection	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Developmental Services	11000	General Fund	10010	Personal Services	265,087,937	-	223,274,487
Department of Developmental Services	11000	General Fund	10020	Other Expenses	20,894,381	-	16,695,262
Department of Developmental Services	11000	General Fund	12072	Family Support Grants	3,738,222	-	3,738,222
Department of Developmental Services	11000	General Fund	12101	Cooperative Placements Program	24,477,566	-	-
Department of Developmental Services	11000	General Fund	12185	Clinical Services	3,493,844	-	2,974,166
Department of Developmental Services	11000	General Fund	12235	Workers' Compensation Claims	14,994,475	-	13,195,138
Department of Developmental Services	11000	General Fund	12340	Autism Services	3,098,961	-	-
Department of Developmental Services	11000	General Fund	12493	Behavioral Services Program	30,818,643	-	30,818,643
Department of Developmental Services	11000	General Fund	12521	Supplemental Payments for Medical Services	4,908,116	-	4,011,142
Department of Developmental Services	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Developmental Services	11000	General Fund	16069	Rent Subsidy Program	5,130,212	-	5,130,212
Department of Developmental Services	11000	General Fund	16108	Employment Opportunities and Day Services	237,650,362	-	237,650,362
Department of Developmental Services	11000	General Fund	16122	Community Residential Services	502,596,014	-	-
Department of Energy and Environmental Protection	11000	General Fund	10010	Personal Services	31,266,085	-	28,627,901
Department of Energy and Environmental Protection	11000	General Fund	10020	Other Expenses	2,999,978	-	1,493,908
Department of Energy and Environmental Protection	11000	General Fund	12054	Mosquito Control	272,841	-	238,357
Department of Energy and Environmental Protection	11000	General Fund	12084	State Superfund Site Maintenance	488,344	-	402,179
Department of Energy and Environmental Protection	11000	General Fund	12146	Laboratory Fees	153,705	-	126,585
Department of Energy and Environmental Protection	11000	General Fund	12195	Dam Maintenance	143,144	-	123,387
Department of Energy and Environmental Protection	11000	General Fund	12487	Emergency Spill Response	7,326,885	-	6,123,049

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Energy and Environmental Protection	11000	General Fund	12488	Solid Waste Management	3,448,128	-	2,978,086
Department of Energy and Environmental Protection	11000	General Fund	12489	Underground Storage Tank	1,047,927	-	905,703
Department of Energy and Environmental Protection	11000	General Fund	12490	Clean Air	4,543,783	-	3,880,162
Department of Energy and Environmental Protection	11000	General Fund	12491	Environmental Conservation	9,122,571	-	7,996,183
Department of Energy and Environmental Protection	11000	General Fund	12501	Environmental Quality	10,115,610	-	8,780,750
Department of Energy and Environmental Protection	11000	General Fund	12558	Greenways Account	2	-	2
Department of Energy and Environmental Protection	11000	General Fund	12561	Conservation Districts & Soil and Water Councils	270,000	-	270,000
Department of Energy and Environmental Protection	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Energy and Environmental Protection	11000	General Fund	16015	Interstate Environmental Commission	48,783	-	42,286
Department of Energy and Environmental Protection	11000	General Fund	16046	New England Interstate Water Pollution Commi:	28,827	-	24,988
Department of Energy and Environmental Protection	11000	General Fund	16052	Northeast Interstate Forest Fire Compact	3,295	-	2,900
Department of Energy and Environmental Protection	11000	General Fund	16059	Connecticut River Valley Flood Control Commiss	32,395	-	28,508
Department of Energy and Environmental Protection	11000	General Fund	16083	Thames River Valley Flood Control Commission	48,281	-	42,487
Department of Energy and Environmental Protection	12001	Special Transportation	10010	Personal Services	2,031,640	-	2,002,065
Department of Energy and Environmental Protection	12001	Special Transportation	10020	Other Expenses	750,000	-	750,000
Department of Energy and Environmental Protection	12001	Special Transportation	12T90	Agency Operations	-	-	-
Department of Energy and Environmental Protection	12006	Consumer Counsel an	10010	Personal Services	12,110,378	-	12,110,378
Department of Energy and Environmental Protection	12006	Consumer Counsel an	10020	Other Expenses	1,479,367	-	1,479,367
Department of Energy and Environmental Protection	12006	Consumer Counsel an	10050	Equipment	19,500	-	19,500
Department of Energy and Environmental Protection	12006	Consumer Counsel an	12244	Fringe Benefits	9,446,095	-	9,688,302
Department of Energy and Environmental Protection	12006	Consumer Counsel an	12262	Indirect Overhead	467,009	-	639,720
Department of Energy and Environmental Protection	12006	Consumer Counsel an	12T90	Agency Operations	-	-	-
Office of Higher Education	11000	General Fund	10010	Personal Services	1,800,433	-	1,670,088
Office of Higher Education	11000	General Fund	10020	Other Expenses	100,307	-	76,788
Office of Higher Education	11000	General Fund	12188	Minority Advancement Program	2,188,526	-	1,823,042
Office of Higher Education	11000	General Fund	12194	Alternate Route to Certification	97,720	-	-
Office of Higher Education	11000	General Fund	12200	National Service Act	299,969	-	263,973
Office of Higher Education	11000	General Fund	12214	Minority Teacher Incentive Program	447,806	-	390,129
Office of Higher Education	11000	General Fund	12T90	Agency Operations	-	-	-
Office of Higher Education	11000	General Fund	16261	Governor's Scholarship	41,023,498	-	36,100,678
Department of Motor Vehicles	12001	Special Transportation	10010	Personal Services	49,794,202	-	49,794,202
Department of Motor Vehicles	12001	Special Transportation	10020	Other Expenses	16,221,814	-	16,221,814
Department of Motor Vehicles	12001	Special Transportation	10050	Equipment	520,840	-	520,840
Department of Motor Vehicles	12001	Special Transportation	12091	Commercial Vehicle Information Systems and N	214,676	-	214,676
Department of Motor Vehicles	12001	Special Transportation	12T90	Agency Operations	-	-	-
Department of Banking	12003	Banking Fund	10010	Personal Services	10,891,111	-	10,891,111
Department of Banking	12003	Banking Fund	10020	Other Expenses	1,461,490	-	1,461,490
Department of Banking	12003	Banking Fund	10050	Equipment	35,000	-	35,000

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Banking	12003	Banking Fund	12244	Fringe Benefits	8,603,978	-	8,603,978
Department of Banking	12003	Banking Fund	12262	Indirect Overhead	167,151	-	86,862
Department of Banking	12003	Banking Fund	12T90	Agency Operations	-	-	-
Department of Correction	11000	General Fund	10010	Personal Services	445,690,859	-	398,073,189
Department of Correction	11000	General Fund	10020	Other Expenses	76,433,227	-	64,826,467
Department of Correction	11000	General Fund	12235	Workers' Compensation Claims	25,704,971	-	22,281,069
Department of Correction	11000	General Fund	12242	Inmate Medical Services	92,877,416	-	79,641,127
Department of Correction	11000	General Fund	12302	Board of Pardons and Paroles	7,204,143	-	6,305,454
Department of Correction	11000	General Fund	12581	Program Evaluation	297,825	-	239,645
Department of Correction	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Correction	11000	General Fund	16007	Aid to Paroled and Discharged Inmates	8,575	-	7,174
Department of Correction	11000	General Fund	16042	Legal Services To Prisoners	827,065	-	727,817
Department of Correction	11000	General Fund	16073	Volunteer Services	154,410	-	129,087
Department of Correction	11000	General Fund	16173	Community Support Services	41,440,777	-	36,379,884
Department of Housing	11000	General Fund	10010	Personal Services	2,242,842	-	1,932,928
Department of Housing	11000	General Fund	10020	Other Expenses	194,266	-	169,430
Department of Housing	11000	General Fund	12032	Elderly Rental Registry and Counselors	1,196,144	-	984,188
Department of Housing	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Housing	11000	General Fund	16029	Subsidized Assisted Living Demonstration	2,332,250	-	2,052,380
Department of Housing	11000	General Fund	16068	Congregate Facilities Operation Costs	8,054,279	-	7,019,270
Department of Housing	11000	General Fund	16076	Housing Assistance and Counseling Program	416,575	-	278,586
Department of Housing	11000	General Fund	16084	Elderly Congregate Rent Subsidy	2,162,504	-	1,883,974
Department of Housing	11000	General Fund	16149	Housing/Homeless Services	75,227,013	-	62,511,623
Department of Housing	11000	General Fund	17008	Tax Abatement	1,153,793	-	-
Department of Housing	11000	General Fund	17038	Housing/Homeless Services - Municipality	640,398	-	557,916
Department of Housing	12003	Banking Fund	12432	Fair Housing	670,000	-	500,000
Department of Housing	12003	Banking Fund	12T90	Agency Operations	-	-	-
Insurance Department	12004	Insurance Fund	10010	Personal Services	15,145,396	-	14,537,472
Insurance Department	12004	Insurance Fund	10020	Other Expenses	1,949,807	-	1,899,807
Insurance Department	12004	Insurance Fund	10050	Equipment	92,500	-	52,500
Insurance Department	12004	Insurance Fund	12244	Fringe Benefits	11,813,409	-	11,510,498
Insurance Department	12004	Insurance Fund	12262	Indirect Overhead	248,930	-	532,887
Insurance Department	12004	Insurance Fund	12T90	Agency Operations	-	-	-
Labor Department	11000	General Fund	10010	Personal Services	9,515,435	-	7,849,781
Labor Department	11000	General Fund	10020	Other Expenses	1,128,588	-	1,057,021
Labor Department	11000	General Fund	12079	CETC Workforce	707,244	-	579,784
Labor Department	11000	General Fund	12098	Workforce Investment Act	32,104,008	-	32,104,008
Labor Department	11000	General Fund	12108	Job Funnels Projects	230,510	-	-

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Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Labor Department	11000	General Fund	12205	Connecticut's Youth Employment Program	5,225,000	-	4,598,000
Labor Department	11000	General Fund	12212	Jobs First Employment Services	18,039,903	-	15,032,399
Labor Department	11000	General Fund	12327	STRIDE	532,475	-	-
Labor Department	11000	General Fund	12328	Apprenticeship Program	584,977	-	486,501
Labor Department	11000	General Fund	12329	Spanish-American Merchants Association	514,425	-	-
Labor Department	11000	General Fund	12357	Connecticut Career Resource Network	166,909	-	138,906
Labor Department	11000	General Fund	12360	Incumbent Worker Training	725,688	-	-
Labor Department	11000	General Fund	12425	STRIVE	243,675	-	-
Labor Department	11000	General Fund	12471	Customized Services	451,250	-	-
Labor Department	11000	General Fund	12575	Opportunities for Long Term Unemployed	3,249,000	-	-
Labor Department	11000	General Fund	12576	Veterans' Opportunity Pilot	541,500	-	427,264
Labor Department	11000	General Fund	12582	Second Chance Initiative	1,425,000	-	1,241,460
Labor Department	11000	General Fund	12583	Cradle To Career	200,000	-	-
Labor Department	11000	General Fund	12584	2Gen - TANF	1,500,000	-	-
Labor Department	11000	General Fund	12585	ConnectiCorps	200,000	-	-
Labor Department	11000	General Fund	12586	New Haven Jobs Funnel	540,000	-	-
Labor Department	11000	General Fund	12T90	Agency Operations	-	-	-
Labor Department	11000	General Fund	16t15	Workforce Development Grants	-		6,046,389
Labor Department	12003	Banking Fund	12232	Opportunity Industrial Centers	475,000	-	475,000
Labor Department	12003	Banking Fund	12245	Individual Development Accounts	190,000	-	190,000
Labor Department	12003	Banking Fund	12471	Customized Services	950,000	-	950,000
Labor Department	12003	Banking Fund	12T90	Agency Operations	-	-	-
Labor Department	12007	Workers' Compensatic	12045	Occupational Health Clinics	687,148	-	687,148
Labor Department	12007	Workers' Compensatic	12T90	Agency Operations	-	-	-
Department of Transportation	12001	Special Transportation	10010	Personal Services	181,396,243	-	171,311,375
Department of Transportation	12001	Special Transportation	10020	Other Expenses	56,169,517	-	49,429,175
Department of Transportation	12001	Special Transportation	10050	Equipment	1,423,161	-	1,252,382
Department of Transportation	12001	Special Transportation	10070	Minor Capital Projects	449,639	-	584,639
Department of Transportation	12001	Special Transportation	12017	Highway Planning And Research	3,246,823	-	2,857,204
Department of Transportation	12001	Special Transportation	12168	Rail Operations	167,262,955	-	171,249,813
Department of Transportation	12001	Special Transportation	12175	Bus Operations	155,410,904	-	155,410,904
Department of Transportation	12001	Special Transportation	12334	Tweed-New Haven Airport Grant	1,500,000	-	1,320,000
Department of Transportation	12001	Special Transportation	12378	ADA Para-transit Program	37,041,190	-	37,041,190
Department of Transportation	12001	Special Transportation	12379	Non-ADA Dial-A-Ride Program	576,361	-	576,361
Department of Transportation	12001	Special Transportation	12518	Pay-As-You-Go Transportation Projects	29,589,106	-	26,038,413
Department of Transportation	12001	Special Transportation	12580	CAA Related Funds	3,000,000	-	3,000,000
Department of Transportation	12001	Special Transportation	12590	Port Authority	239,011	-	259,394
Department of Transportation	12001	Special Transportation	12T78	Airport Operations	-	-	-

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Transportation	12001	Special Transportation	12T79	Transit Corridor Development Assistance Autho	-	-	-
Department of Transportation	12001	Special Transportation	12T90	Agency Operations	-	-	-
Department of Public Health	11000	General Fund	10010	Personal Services	38,812,372	-	34,346,969
Department of Public Health	11000	General Fund	10020	Other Expenses	7,478,436	-	6,470,380
Department of Public Health	11000	General Fund	12126	Children's Health Initiatives	1,972,746	-	1,939,428
Department of Public Health	11000	General Fund	12227	Childhood Lead Poisoning	68,744	-	68,744
Department of Public Health	11000	General Fund	12236	AIDS Services	85,000	-	85,000
Department of Public Health	11000	General Fund	12264	Children with Special Health Care Needs	1,037,429	-	1,037,429
Department of Public Health	11000	General Fund	12577	Maternal Mortality Review	1,000	-	880
Department of Public Health	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Public Health	11000	General Fund	16060	Community Health Services	2,008,515	-	2,008,515
Department of Public Health	11000	General Fund	16103	Rape Crisis	617,008	-	617,008
Department of Public Health	11000	General Fund	16121	Genetic Diseases Programs	237,895	-	209,348
Department of Public Health	11000	General Fund	17009	Local and District Departments of Health	4,692,648	-	4,367,030
Department of Public Health	11000	General Fund	17019	School Based Health Clinics	11,898,107	-	11,898,107
Department of Public Health	12004	Insurance Fund	12100	Needle and Syringe Exchange Program	459,416	-	459,416
Department of Public Health	12004	Insurance Fund	12236	AIDS Services	4,890,686	-	4,890,686
Department of Public Health	12004	Insurance Fund	12255	Breast and Cervical Cancer Detection and Treatr	2,150,565	-	2,150,565
Department of Public Health	12004	Insurance Fund	12563	Immunization Services	34,000,718	-	34,000,718
Department of Public Health	12004	Insurance Fund	12T90	Agency Operations	-	-	-
Department of Public Health	12004	Insurance Fund	16112	X-Ray Screening and Tuberculosis Care	1,115,148	-	1,115,148
Department of Public Health	12004	Insurance Fund	17013	Venereal Disease Control	197,171	-	197,171
Department of Emergency Services and Public Protection	11000	General Fund	10010	Personal Services	149,909,977	-	136,482,026
Department of Emergency Services and Public Protection	11000	General Fund	10020	Other Expenses	29,033,588	-	25,100,762
Department of Emergency Services and Public Protection	11000	General Fund	10050	Equipment	93,990	-	81,471
Department of Emergency Services and Public Protection	11000	General Fund	12026	Stress Reduction	25,354	-	22,312
Department of Emergency Services and Public Protection	11000	General Fund	12082	Fleet Purchase	6,877,690	-	5,970,747
Department of Emergency Services and Public Protection	11000	General Fund	12235	Workers' Compensation Claims	4,562,247	-	3,954,556
Department of Emergency Services and Public Protection	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Emergency Services and Public Protection	11000	General Fund	16009	Fire Training School - Willimantic	100,000	-	100,000
Department of Emergency Services and Public Protection	11000	General Fund	16010	Maintenance of County Base Fire Radio Networl	23,918	-	21,048
Department of Emergency Services and Public Protection	11000	General Fund	16011	Maintenance of State-Wide Fire Radio Network	15,919	-	14,009
Department of Emergency Services and Public Protection	11000	General Fund	16013	Police Association of Connecticut	190,000	-	167,200
Department of Emergency Services and Public Protection	11000	General Fund	16014	Connecticut State Firefighter's Association	194,711	-	171,346
Department of Emergency Services and Public Protection	11000	General Fund	16025	Fire Training School - Torrington	60,000	-	60,000
Department of Emergency Services and Public Protection	11000	General Fund	16034	Fire Training School - New Haven	40,000	-	40,000
Department of Emergency Services and Public Protection	11000	General Fund	16044	Fire Training School - Derby	30,000	-	30,000
Department of Emergency Services and Public Protection	11000	General Fund	16056	Fire Training School - Wolcott	70,000	-	70,000

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Emergency Services and Public Protection	11000	General Fund	16065	Fire Training School - Fairfield	50,000	-	50,000
Department of Emergency Services and Public Protection	11000	General Fund	16074	Fire Training School - Hartford	100,000	-	100,000
Department of Emergency Services and Public Protection	11000	General Fund	16080	Fire Training School - Middletown	30,000	-	30,000
Department of Emergency Services and Public Protection	11000	General Fund	16179	Fire Training School - Stamford	30,000	-	30,000
Department of Revenue Services	11000	General Fund	10010	Personal Services	62,091,282	-	56,162,834
Department of Revenue Services	11000	General Fund	10020	Other Expenses	7,722,172	-	6,345,816
Department of Revenue Services	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Social Services	11000	General Fund	10010	Personal Services	133,178,052	-	121,395,383
Department of Social Services	11000	General Fund	10020	Other Expenses	155,619,366	-	145,734,082
Department of Social Services	11000	General Fund	12121	HUSKY Performance Monitoring	187,245	-	-
Department of Social Services	11000	General Fund	12197	Genetic Tests in Paternity Actions	122,506	-	79,458
Department of Social Services	11000	General Fund	12202	State-Funded Supplemental Nutrition Assistance	460,800	-	405,504
Department of Social Services	11000	General Fund	12239	HUSKY B Program	4,350,000	-	4,350,000
Department of Social Services	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Social Services	11000	General Fund	16020	Medicaid	2,542,788,000	-	2,465,549,800
Department of Social Services	11000	General Fund	16061	Old Age Assistance	38,347,320	-	38,797,320
Department of Social Services	11000	General Fund	16071	Aid To The Blind	755,289	-	625,289
Department of Social Services	11000	General Fund	16077	Aid To The Disabled	61,475,440	-	61,885,440
Department of Social Services	11000	General Fund	16090	Temporary Assistance to Families - TANF	98,858,030	-	90,858,030
Department of Social Services	11000	General Fund	16096	Emergency Assistance	1	-	1
Department of Social Services	11000	General Fund	16098	Food Stamp Training Expenses	11,400	-	9,538
Department of Social Services	11000	General Fund	16105	Healthy Start	1,287,280	-	-
Department of Social Services	11000	General Fund	16109	DMHAS-Disproportionate Share	108,935,000	-	108,935,000
Department of Social Services	11000	General Fund	16114	Connecticut Home Care Program	40,590,000	-	40,590,000
Department of Social Services	11000	General Fund	16118	Human Resource Development-Hispanic Program	898,452	-	751,627
Department of Social Services	11000	General Fund	16122	Community Residential Services	-	-	537,116,053
Department of Social Services	11000	General Fund	16123	Protective Services to the Elderly	478,300	-	478,300
Department of Social Services	11000	General Fund	16128	Safety Net Services	2,533,313	-	1,968,965
Department of Social Services	11000	General Fund	16139	Refunds Of Collections	112,500	-	91,700
Department of Social Services	11000	General Fund	16146	Services for Persons With Disabilities	541,812	-	541,812
Department of Social Services	11000	General Fund	16148	Nutrition Assistance	455,683	-	375,205
Department of Social Services	11000	General Fund	16157	State Administered General Assistance	24,818,050	-	23,518,050
Department of Social Services	11000	General Fund	16159	Connecticut Children's Medical Center	14,800,240	-	12,128,796
Department of Social Services	11000	General Fund	16160	Community Services	1,128,860	-	882,591
Department of Social Services	11000	General Fund	16174	Human Service Infrastructure Community Action	3,107,994	-	2,575,492
Department of Social Services	11000	General Fund	16177	Teen Pregnancy Prevention	1,653,641	-	1,370,318
Department of Social Services	11000	General Fund	16270	Family Programs - TANF	415,166	-	135,158
Department of Social Services	11000	General Fund	16271	Domestic Violence Shelters	5,210,676	-	5,210,676

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Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Social Services	11000	General Fund	16T20	Hospital Supplemental Payments	-	-	53,462,700
Department of Social Services	11000	General Fund	16T21	FQHC Supplemental Payments	-	-	775,000
Department of Social Services	11000	General Fund	16T40	Home Care and Protective Services for the Elder	-	-	-
Department of Social Services	11000	General Fund	16T41	Aid to the Aged, Blind and Disabled	-	-	1,150,000
Department of Social Services	11000	General Fund	17029	Human Resource Development-Hispanic Prograi	5,096	-	4,441
Department of Social Services	11000	General Fund	17032	Teen Pregnancy Prevention - Municipality	124,044	-	108,098
Department of Social Services	11000	General Fund	17083	Community Services - Municipality	79,573	-	66,569
Department of Social Services	12001	Special Transportation	16270	Family Programs - TANF	2,370,629	-	2,370,629
Department of Veterans' Affairs	11000	General Fund	10010	Personal Services	23,338,814	-	21,191,247
Department of Veterans' Affairs	11000	General Fund	10020	Other Expenses	5,059,380	-	4,194,049
Department of Veterans' Affairs	11000	General Fund	12295	Support Services for Veterans	180,500	-	180,500
Department of Veterans' Affairs	11000	General Fund	12574	SSMF Administration	593,310	-	496,008
Department of Veterans' Affairs	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Veterans' Affairs	11000	General Fund	16045	Burial Expenses	7,200	-	7,200
Department of Veterans' Affairs	11000	General Fund	16049	Headstones	332,500	-	332,500
Department of Economic and Community Development	11000	General Fund	10010	Personal Services	8,476,385	-	7,726,849
Department of Economic and Community Development	11000	General Fund	10020	Other Expenses	1,052,065	-	323,992
Department of Economic and Community Development	11000	General Fund	12296	Statewide Marketing	9,500,000	-	-
Department of Economic and Community Development	11000	General Fund	12363	Small Business Incubator Program	349,352	-	292,473
Department of Economic and Community Development	11000	General Fund	12412	Hartford Urban Arts Grant	400,000	-	-
Department of Economic and Community Development	11000	General Fund	12413	New Britain Arts Council	64,941	-	-
Department of Economic and Community Development	11000	General Fund	12435	Main Street Initiatives	154,328	-	-
Department of Economic and Community Development	11000	General Fund	12437	Office of Military Affairs	219,962	-	181,967
Department of Economic and Community Development	11000	General Fund	12438	Hydrogen/Fuel Cell Economy	157,937	-	132,224
Department of Economic and Community Development	11000	General Fund	12467	CCAT-CT Manufacturing Supply Chain	860,862	-	720,466
Department of Economic and Community Development	11000	General Fund	12540	Capital Region Development Authority	7,864,370	-	5,038,304
Department of Economic and Community Development	11000	General Fund	12562	Neighborhood Music School	128,250	-	-
Department of Economic and Community Development	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Economic and Community Development	11000	General Fund	16115	Nutmeg Games	65,000	-	-
Department of Economic and Community Development	11000	General Fund	16175	Discovery Museum	324,699	-	-
Department of Economic and Community Development	11000	General Fund	16188	National Theatre of the Deaf	129,879	-	-
Department of Economic and Community Development	11000	General Fund	16189	CONNSTEP	503,067	-	420,888
Department of Economic and Community Development	11000	General Fund	16191	Development Research and Economic Assistanc	124,457	-	-
Department of Economic and Community Development	11000	General Fund	16209	Connecticut Science Center	550,000	-	-
Department of Economic and Community Development	11000	General Fund	16219	CT Flagship Producing Theaters Grant	428,687	-	-
Department of Economic and Community Development	11000	General Fund	16255	Women's Business Center	400,000	-	190,156
Department of Economic and Community Development	11000	General Fund	16256	Performing Arts Centers	1,298,792	-	-
Department of Economic and Community Development	11000	General Fund	16257	Performing Theaters Grant	505,904	-	-

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Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Economic and Community Development	11000	General Fund	16258	Arts Commission	1,622,542	-	0
Department of Economic and Community Development	11000	General Fund	16262	Art Museum Consortium	473,812	-	-
Department of Economic and Community Development	11000	General Fund	16263	CT Invention Convention	20,000	-	-
Department of Economic and Community Development	11000	General Fund	16264	Litchfield Jazz Festival	47,500	-	-
Department of Economic and Community Development	11000	General Fund	16266	Connecticut River Museum	25,000	-	-
Department of Economic and Community Development	11000	General Fund	16267	Arte Inc.	25,000	-	-
Department of Economic and Community Development	11000	General Fund	16268	CT Virtuosi Orchestra	25,000	-	-
Department of Economic and Community Development	11000	General Fund	16269	Barnum Museum	25,000	-	-
Department of Economic and Community Development	11000	General Fund	16T12	Arts Grants	-	-	3,843,961
Department of Economic and Community Development	11000	General Fund	16T14	Tourism Grants	-	-	3,291,269
Department of Economic and Community Development	11000	General Fund	17063	Greater Hartford Arts Council	91,174	-	-
Department of Economic and Community Development	11000	General Fund	17065	Stepping Stones Museum for Children	37,977	-	-
Department of Economic and Community Development	11000	General Fund	17066	Maritime Center Authority	500,842	-	-
Department of Economic and Community Development	11000	General Fund	17068	Tourism Districts	1,295,785	-	-
Department of Economic and Community Development	11000	General Fund	17070	Amistad Committee for the Freedom Trail	40,612	-	-
Department of Economic and Community Development	11000	General Fund	17071	Amistad Vessel	324,698	-	-
Department of Economic and Community Development	11000	General Fund	17072	New Haven Festival of Arts and Ideas	683,574	-	-
Department of Economic and Community Development	11000	General Fund	17073	New Haven Arts Council	81,174	-	-
Department of Economic and Community Development	11000	General Fund	17075	Beardsley Zoo	336,217	-	-
Department of Economic and Community Development	11000	General Fund	17076	Mystic Aquarium	531,668	-	-
Department of Economic and Community Development	11000	General Fund	17077	Quinebaug Tourism	35,611	-	-
Department of Economic and Community Development	11000	General Fund	17078	Northwestern Tourism	35,611	-	-
Department of Economic and Community Development	11000	General Fund	17079	Eastern Tourism	35,611	-	-
Department of Economic and Community Development	11000	General Fund	17080	Central Tourism	35,611	-	-
Department of Economic and Community Development	11000	General Fund	17082	Twain/Stowe Homes	100,000	-	-
Department of Economic and Community Development	11000	General Fund	17100	Cultural Alliance of Fairfield	81,174	-	-
Elections Enforcement Commission	11000	General Fund	12522	Elections Enforcement Commission	-	-	3,423,007
Office of State Ethics	11000	General Fund	12523	Office of State Ethics	-	-	1,485,534
Freedom of Information Commission	11000	General Fund	12524	Freedom of Information Commission	-	-	1,584,115
Governor's Office	11000	General Fund	10010	Personal Services	2,407,998	-	2,203,241
Governor's Office	11000	General Fund	10020	Other Expenses	203,265	-	176,226
Governor's Office	11000	General Fund	12T90	Agency Operations	-	-	-
Governor's Office	11000	General Fund	16026	New England Governors' Conference	107,625	-	93,308
Governor's Office	11000	General Fund	16035	National Governors' Association	128,155	-	111,107
Commission on Human Rights and Opportunities	11000	General Fund	10010	Personal Services	6,721,805	-	5,975,458
Commission on Human Rights and Opportunities	11000	General Fund	10020	Other Expenses	369,255	-	302,640
Commission on Human Rights and Opportunities	11000	General Fund	12027	Martin Luther King, Jr. Commission	6,318	-	6,161
Commission on Human Rights and Opportunities	11000	General Fund	12T90	Agency Operations	-	-	-

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Judicial Department	11000	General Fund	10010	Personal Services	385,338,480	-	323,684,896
Judicial Department	11000	General Fund	10020	Other Expenses	68,813,731	-	56,827,404
Judicial Department	11000	General Fund	12025	Forensic Sex Evidence Exams	1,441,460	-	1,268,485
Judicial Department	11000	General Fund	12043	Alternative Incarceration Program	56,504,295	-	49,635,780
Judicial Department	11000	General Fund	12064	Justice Education Center, Inc.	518,537	-	438,713
Judicial Department	11000	General Fund	12105	Juvenile Alternative Incarceration	28,442,478	-	27,576,067
Judicial Department	11000	General Fund	12128	Juvenile Justice Centers	2,979,543	-	2,621,998
Judicial Department	11000	General Fund	12235	Workers' Compensation Claims	6,559,361	-	5,685,655
Judicial Department	11000	General Fund	12375	Youthful Offender Services	18,177,084	-	14,234,084
Judicial Department	11000	General Fund	12376	Victim Security Account	9,402	-	8,274
Judicial Department	11000	General Fund	12502	Children of Incarcerated Parents	582,250	-	512,380
Judicial Department	11000	General Fund	12516	Legal Aid	1,660,000	-	1,460,800
Judicial Department	11000	General Fund	12555	Youth Violence Initiative	2,137,500	-	1,811,734
Judicial Department	11000	General Fund	12559	Youth Services Prevention	3,600,000	-	2,999,147
Judicial Department	11000	General Fund	12572	Children's Law Center	109,838	-	96,658
Judicial Department	11000	General Fund	12579	Juvenile Planning	250,000	-	220,000
Judicial Department	11000	General Fund	12T90	Agency Operations	-	-	-
Judicial Department	12003	Banking Fund	12472	Foreclosure Mediation Program	6,350,389	-	6,350,389
Judicial Department	12003	Banking Fund	12T90	Agency Operations	-	-	-
Judicial Department	12014	Criminal Injuries Comp	12047	Criminal Injuries Compensation	2,934,088	-	2,934,088
Judicial Department	12014	Criminal Injuries Comp	12T90	Agency Operations	-	-	-
Lieutenant Governor's Office	11000	General Fund	10010	Personal Services	649,519	-	604,744
Lieutenant Governor's Office	11000	General Fund	10020	Other Expenses	69,555	-	112,158
Lieutenant Governor's Office	11000	General Fund	12T90	Agency Operations	-	-	-
Latino and Puerto Rican Affairs Commission	11000	General Fund	10010	Personal Services	418,191	-	-
Latino and Puerto Rican Affairs Commission	11000	General Fund	10020	Other Expenses	27,290	-	-
Latino and Puerto Rican Affairs Commission	11000	General Fund	12T90	Agency Operations	-	-	-
Office of the Healthcare Advocate	12004	Insurance Fund	10010	Personal Services	2,565,193	-	2,488,457
Office of the Healthcare Advocate	12004	Insurance Fund	10020	Other Expenses	2,700,767	-	2,691,767
Office of the Healthcare Advocate	12004	Insurance Fund	10050	Equipment	15,000	-	15,000
Office of the Healthcare Advocate	12004	Insurance Fund	12244	Fringe Benefits	2,317,458	-	2,256,227
Office of the Healthcare Advocate	12004	Insurance Fund	12262	Indirect Overhead	142,055	-	142,055
Office of the Healthcare Advocate	12004	Insurance Fund	12T90	Agency Operations	-	-	-
Department of Mental Health and Addiction Services	11000	General Fund	10010	Personal Services	208,141,328	-	186,922,234
Department of Mental Health and Addiction Services	11000	General Fund	10020	Other Expenses	28,752,852	-	24,588,225
Department of Mental Health and Addiction Services	11000	General Fund	12035	Housing Supports and Services	24,221,576	-	23,989,361
Department of Mental Health and Addiction Services	11000	General Fund	12157	Managed Service System	62,743,207	-	58,468,774
Department of Mental Health and Addiction Services	11000	General Fund	12196	Legal Services	995,819	-	867,558

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Mental Health and Addiction Services	11000	General Fund	12199	Connecticut Mental Health Center	8,509,163	-	7,414,158
Department of Mental Health and Addiction Services	11000	General Fund	12207	Professional Services	11,488,898	-	10,009,129
Department of Mental Health and Addiction Services	11000	General Fund	12220	General Assistance Managed Care	43,075,573	-	42,521,382
Department of Mental Health and Addiction Services	11000	General Fund	12235	Workers' Compensation Claims	11,792,289	-	10,117,785
Department of Mental Health and Addiction Services	11000	General Fund	12247	Nursing Home Screening	591,645	-	515,442
Department of Mental Health and Addiction Services	11000	General Fund	12250	Young Adult Services	85,961,827	-	84,770,158
Department of Mental Health and Addiction Services	11000	General Fund	12256	TBI Community Services	10,412,737	-	10,277,587
Department of Mental Health and Addiction Services	11000	General Fund	12278	Jail Diversion	4,617,881	-	4,555,761
Department of Mental Health and Addiction Services	11000	General Fund	12289	Behavioral Health Medications	5,860,641	-	5,860,641
Department of Mental Health and Addiction Services	11000	General Fund	12292	Prison Overcrowding	6,352,255	-	5,515,198
Department of Mental Health and Addiction Services	11000	General Fund	12298	Medicaid Adult Rehabilitation Option	4,803,175	-	4,142,027
Department of Mental Health and Addiction Services	11000	General Fund	12330	Discharge and Diversion Services	27,347,924	-	23,851,032
Department of Mental Health and Addiction Services	11000	General Fund	12444	Home and Community Based Services	25,947,617	-	25,687,181
Department of Mental Health and Addiction Services	11000	General Fund	12465	Persistent Violent Felony Offenders Act	675,235	-	668,483
Department of Mental Health and Addiction Services	11000	General Fund	12541	Nursing Home Contract	485,000	-	405,460
Department of Mental Health and Addiction Services	11000	General Fund	12564	Pre-Trial Account	699,437	-	692,540
Department of Mental Health and Addiction Services	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Mental Health and Addiction Services	11000	General Fund	16003	Grants for Substance Abuse Services	22,667,934	-	22,667,934
Department of Mental Health and Addiction Services	11000	General Fund	16053	Grants for Mental Health Services	73,780,480	-	73,780,480
Department of Mental Health and Addiction Services	11000	General Fund	16070	Employment Opportunities	10,417,204	-	9,253,603
Department of Mental Health and Addiction Services	12004	Insurance Fund	12157	Managed Service System	435,000	-	435,000
Department of Mental Health and Addiction Services	12004	Insurance Fund	12T90	Agency Operations	-	-	-
Military Department	11000	General Fund	10010	Personal Services	3,179,977	-	2,838,743
Military Department	11000	General Fund	10020	Other Expenses	2,603,340	-	2,204,170
Military Department	11000	General Fund	12144	Honor Guards	350,000	-	350,000
Military Department	11000	General Fund	12325	Veteran's Service Bonuses	50,000	-	50,000
Military Department	11000	General Fund	12T90	Agency Operations	-	-	-
Attorney General	11000	General Fund	10010	Personal Services	33,154,538	-	33,828,121
Attorney General	11000	General Fund	10020	Other Expenses	1,078,926	-	932,633
Attorney General	11000	General Fund	12T90	Agency Operations	-	-	-
Office of Early Childhood	11000	General Fund	10010	Personal Services	8,876,246	-	8,130,820
Office of Early Childhood	11000	General Fund	10020	Other Expenses	349,943	-	302,409
Office of Early Childhood	11000	General Fund	12042	Children's Trust Fund	11,206,751	-	10,841,062
Office of Early Childhood	11000	General Fund	12113	Early Childhood Program	10,840,145	-	10,840,145
Office of Early Childhood	11000	General Fund	12192	Early Intervention	24,686,804	-	24,686,804
Office of Early Childhood	11000	General Fund	12495	Community Plans for Early Childhood	712,500	-	620,813
Office of Early Childhood	11000	General Fund	12496	Improving Early Literacy	142,500	-	142,500
Office of Early Childhood	11000	General Fund	12520	Child Care Services	19,081,942	-	19,081,942

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Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Office of Early Childhood	11000	General Fund	12569	Evenstart	451,250	-	451,250
Office of Early Childhood	11000	General Fund	12T90	Agency Operations	-	-	-
Office of Early Childhood	11000	General Fund	16101	Head Start Services	5,630,593	-	5,630,593
Office of Early Childhood	11000	General Fund	16147	Child Care Services-TANF/CCDBG	122,130,084	-	122,130,084
Office of Early Childhood	11000	General Fund	16158	Child Care Quality Enhancements	3,148,212	-	3,148,212
Office of Early Childhood	11000	General Fund	16202	Head Start - Early Childhood Link	720,000	-	720,000
Office of Early Childhood	11000	General Fund	16265	Early Head Start-Child Care Partnership	1,300,000	-	1,300,000
Office of Early Childhood	11000	General Fund	16T42	Early Care and Education	-	-	-
Office of Early Childhood	11000	General Fund	17097	School Readiness Quality Enhancement	4,676,081	-	4,676,081
Office of Early Childhood	11000	General Fund	17101	School Readiness	83,399,834	-	83,399,834
Office of Governmental Accountability	11000	General Fund	10010	Personal Services	837,351	-	37,295
Office of Governmental Accountability	11000	General Fund	10020	Other Expenses	59,720	-	51,799
Office of Governmental Accountability	11000	General Fund	12028	Child Fatality Review Panel	107,915	-	91,901
Office of Governmental Accountability	11000	General Fund	12347	Information Technology Initiatives	31,588	-	27,381
Office of Governmental Accountability	11000	General Fund	12522	Elections Enforcement Commission	3,675,456	-	-
Office of Governmental Accountability	11000	General Fund	12523	Office of State Ethics	1,600,405	-	-
Office of Governmental Accountability	11000	General Fund	12524	Freedom of Information Commission	1,735,450	-	-
Office of Governmental Accountability	11000	General Fund	12525	Contracting Standards Board	302,932	-	(0)
Office of Governmental Accountability	11000	General Fund	12526	Judicial Review Council	148,294	-	127,351
Office of Governmental Accountability	11000	General Fund	12527	Judicial Selection Commission	93,279	-	79,643
Office of Governmental Accountability	11000	General Fund	12528	Office of the Child Advocate	712,546	-	694,574
Office of Governmental Accountability	11000	General Fund	12529	Office of the Victim Advocate	460,972	-	450,636
Office of Governmental Accountability	11000	General Fund	12530	Board of Firearms Permit Examiners	128,422	-	109,885
Office of Governmental Accountability	11000	General Fund	12T90	Agency Operations	-	-	-
Legislative Management	11000	General Fund	10010	Personal Services	50,744,676	-	40,555,836
Legislative Management	11000	General Fund	10020	Other Expenses	18,445,596	-	10,878,421
Legislative Management	11000	General Fund	10050	Equipment	475,100	-	281,137
Legislative Management	11000	General Fund	12049	Flag Restoration	71,250	-	61,773
Legislative Management	11000	General Fund	12129	Minor Capital Improvements	225,000	-	104,984
Legislative Management	11000	General Fund	12210	Interim Salary/Caucus Offices	493,898	-	(0)
Legislative Management	11000	General Fund	12445	Old State House	589,589	-	511,319
Legislative Management	11000	General Fund	12T90	Agency Operations	-	-	-
Legislative Management	11000	General Fund	16057	Interstate Conference Fund	410,058	-	355,647
Legislative Management	11000	General Fund	16130	New England Board of Higher Education	185,179	-	160,585
Protection and Advocacy for Persons with Disabilities	11000	General Fund	10010	Personal Services	2,354,131	-	11,529
Protection and Advocacy for Persons with Disabilities	11000	General Fund	10020	Other Expenses	194,654	-	(0)
Protection and Advocacy for Persons with Disabilities	11000	General Fund	12T90	Agency Operations	-	-	-
Office of Policy and Management	11000	General Fund	10010	Personal Services	13,038,950	-	11,272,447

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Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Office of Policy and Management	11000	General Fund	10020	Other Expenses	1,216,413	-	2,513,597
Office of Policy and Management	11000	General Fund	12169	Automated Budget System and Data Base Link	47,221	-	32,902
Office of Policy and Management	11000	General Fund	12251	Justice Assistance Grants	1,022,232	-	822,012
Office of Policy and Management	11000	General Fund	12535	Criminal Justice Information System	984,008	-	865,927
Office of Policy and Management	11000	General Fund	12573	Project Longevity	1,000,000	-	760,312
Office of Policy and Management	11000	General Fund	12T90	Agency Operations	-	-	-
Office of Policy and Management	11000	General Fund	16017	Tax Relief For Elderly Renters	28,900,000	-	28,636,687
Office of Policy and Management	11000	General Fund	16066	Private Providers	8,500,000	-	3,612,500
Office of Policy and Management	11000	General Fund	17004	Reimbursement to Towns for Loss of Taxes on S	83,641,646	-	84,641,646
Office of Policy and Management	11000	General Fund	17006	Reimbursements to Towns for Private Tax-Exem	125,431,737	-	125,431,737
Office of Policy and Management	11000	General Fund	17011	Reimbursement Property Tax - Disability Exemp	400,000	-	400,000
Office of Policy and Management	11000	General Fund	17016	Distressed Municipalities	5,800,000	-	5,800,000
Office of Policy and Management	11000	General Fund	17018	Property Tax Relief Elderly Circuit Breaker	20,505,900	-	20,505,900
Office of Policy and Management	11000	General Fund	17021	Property Tax Relief Elderly Freeze Program	120,000	-	120,000
Office of Policy and Management	11000	General Fund	17024	Property Tax Relief for Veterans	2,970,098	-	2,970,098
Office of Policy and Management	12004	Insurance Fund	10010	Personal Services	313,882	-	313,882
Office of Policy and Management	12004	Insurance Fund	10020	Other Expenses	6,012	-	6,012
Office of Policy and Management	12004	Insurance Fund	12244	Fringe Benefits	200,882	-	200,882
Office of Policy and Management	12004	Insurance Fund	12T90	Agency Operations	-	-	-
Office of Policy and Management	12009	Mashantucket Pequot	17005	Grants To Towns	61,779,907	-	61,779,907
Reserve for Salary Adjustments	11000	General Fund	12015	Reserve For Salary Adjustments	86,024,913	-	22,473,255
Reserve for Salary Adjustments	12001	Special Transportation	12015	Reserve For Salary Adjustments	13,301,186	-	7,401,186
State Comptroller	11000	General Fund	10010	Personal Services	25,394,018	-	23,187,831
State Comptroller	11000	General Fund	10020	Other Expenses	5,179,660	-	4,466,236
State Comptroller	11000	General Fund	12T90	Agency Operations	-	-	-
State Comptroller - Miscellaneous	11000	General Fund	12003	Adjudicated Claims	8,822,000	-	8,207,448
State Comptroller - Miscellaneous	11000	General Fund	16T13	Community Development Grants	-	-	-
State Comptroller - Miscellaneous	11000	General Fund	16T15	Workforce Development Grants	-	-	-
State Comptroller - Miscellaneous	11000	General Fund	19001	Nonfunctional - Change to Accruals	22,392,147	-	19,670,516
State Comptroller - Miscellaneous	12001	Special Transportation	19001	Nonfunctional - Change to Accruals	1,629,447	-	1,629,447
State Comptroller - Miscellaneous	12003	Banking Fund	19001	Nonfunctional - Change to Accruals	95,178	-	95,178
State Comptroller - Miscellaneous	12004	Insurance Fund	19001	Nonfunctional - Change to Accruals	116,945	-	116,945
State Comptroller - Miscellaneous	12006	Consumer Counsel an	19001	Nonfunctional - Change to Accruals	89,658	-	89,658
State Comptroller - Miscellaneous	12007	Workers' Compensatio	19001	Nonfunctional - Change to Accruals	72,298	-	72,298
State Comptroller - Miscellaneous	12013	Regional Market Oper	19001	Nonfunctional - Change to Accruals	2,845	-	2,845
State Comptroller - Fringe Benefits	11000	General Fund	12005	Unemployment Compensation	6,427,401	-	6,573,447
State Comptroller - Fringe Benefits	11000	General Fund	12006	State Employees Retirement Contributions	1,124,661,963	-	1,124,661,963
State Comptroller - Fringe Benefits	11000	General Fund	12007	Higher Education Alternative Retirement Systen	7,924,234	-	4,924,234

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
State Comptroller - Fringe Benefits	11000	General Fund	12008	Pensions and Retirements - Other Statutory	1,760,804	-	1,760,804
State Comptroller - Fringe Benefits	11000	General Fund	12009	Judges and Compensation Commissioners Retire	19,163,487	-	19,163,487
State Comptroller - Fringe Benefits	11000	General Fund	12010	Insurance - Group Life	8,637,871	-	7,867,871
State Comptroller - Fringe Benefits	11000	General Fund	12011	Employers Social Security Tax	250,674,466	-	240,410,990
State Comptroller - Fringe Benefits	11000	General Fund	12012	State Employees Health Service Cost	722,588,803	-	711,821,257
State Comptroller - Fringe Benefits	11000	General Fund	12013	Retired State Employees Health Service Cost	746,109,000	-	731,109,000
State Comptroller - Fringe Benefits	12001	Special Transportation	12005	Unemployment Compensation	305,000	-	305,000
State Comptroller - Fringe Benefits	12001	Special Transportation	12006	State Employees Retirement Contributions	129,227,978	-	129,227,978
State Comptroller - Fringe Benefits	12001	Special Transportation	12010	Insurance - Group Life	285,063	-	285,063
State Comptroller - Fringe Benefits	12001	Special Transportation	12011	Employers Social Security Tax	18,178,987	-	18,178,987
State Comptroller - Fringe Benefits	12001	Special Transportation	12012	State Employees Health Service Cost	56,825,438	-	56,424,810
State Treasurer	11000	General Fund	10010	Personal Services	3,313,919	-	3,042,562
State Treasurer	11000	General Fund	10020	Other Expenses	155,995	-	135,244
State Treasurer	11000	General Fund	12T90	Agency Operations	-	-	-
Debt Service - State Treasurer	11000	General Fund	12285	Debt Service	1,765,932,976	-	1,722,312,976
Debt Service - State Treasurer	11000	General Fund	12286	UConn 2000 - Debt Service	162,057,219	-	146,482,819
Debt Service - State Treasurer	11000	General Fund	12287	CHEFA Day Care Security	5,500,000	-	5,500,000
Debt Service - State Treasurer	11000	General Fund	12500	Pension Obligation Bonds - TRB	119,597,971	-	119,597,971
Debt Service - State Treasurer	12001	Special Transportation	12285	Debt Service	562,993,251	-	562,993,251
Public Defender Services Commission	11000	General Fund	10010	Personal Services	43,912,259	-	39,372,651
Public Defender Services Commission	11000	General Fund	10020	Other Expenses	1,491,837	-	1,375,223
Public Defender Services Commission	11000	General Fund	12076	Assigned Counsel - Criminal	21,891,500	-	20,188,520
Public Defender Services Commission	11000	General Fund	12090	Expert Witnesses	3,022,090	-	2,967,439
Public Defender Services Commission	11000	General Fund	12106	Training And Education	130,000	-	112,684
Public Defender Services Commission	11000	General Fund	12418	Contracted Attorneys Related Expenses	125,000	-	-
Public Defender Services Commission	11000	General Fund	12T90	Agency Operations	-	-	-
Psychiatric Security Review Board	11000	General Fund	10010	Personal Services	262,916	-	264,314
Psychiatric Security Review Board	11000	General Fund	10020	Other Expenses	29,525	-	25,598
Psychiatric Security Review Board	11000	General Fund	12T90	Agency Operations	-	-	-
State Department on Aging	11000	General Fund	10010	Personal Services	2,450,501	-	2,168,697
State Department on Aging	11000	General Fund	10020	Other Expenses	222,210	-	181,073
State Department on Aging	11000	General Fund	12T90	Agency Operations	-	-	-
State Department on Aging	11000	General Fund	16260	Programs for Senior Citizens	6,150,914	-	6,150,914
State Department on Aging	12004	Insurance Fund	12565	Fall Prevention	475,000	-	400,000
State Department on Aging	12004	Insurance Fund	12T90	Agency Operations	-	-	-
Department of Education	11000	General Fund	10010	Personal Services	20,615,925	-	18,743,368
Department of Education	11000	General Fund	10020	Other Expenses	3,916,142	-	3,384,035
Department of Education	11000	General Fund	12171	Development of Mastery Exams Grades 4, 6, an	15,610,253	-	13,497,136

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Education	11000	General Fund	12198	Primary Mental Health	427,209	-	427,209
Department of Education	11000	General Fund	12211	Leadership, Education, Athletics in Partnership (	690,413	-	-
Department of Education	11000	General Fund	12216	Adult Education Action	240,687	-	209,687
Department of Education	11000	General Fund	12253	Connecticut Pre-Engineering Program	249,375	-	-
Department of Education	11000	General Fund	12261	Connecticut Writing Project	70,000	-	-
Department of Education	11000	General Fund	12290	Resource Equity Assessments	159,661	-	140,502
Department of Education	11000	General Fund	12318	Neighborhood Youth Centers	1,157,817	-	-
Department of Education	11000	General Fund	12405	Longitudinal Data Systems	1,208,477	-	1,503,460
Department of Education	11000	General Fund	12453	School Accountability	1,500,000	-	1,302,847
Department of Education	11000	General Fund	12457	Sheff Settlement	12,192,038	-	10,697,739
Department of Education	11000	General Fund	12468	CommPACT Schools	350,000	-	-
Department of Education	11000	General Fund	12506	Parent Trust Fund Program	475,000	-	413,876
Department of Education	11000	General Fund	12519	Regional Vocational-Technical School System	171,152,813	-	169,858,650
Department of Education	11000	General Fund	12544	Wrap Around Services	25,000	-	-
Department of Education	11000	General Fund	12547	Commissioner's Network	12,800,000	-	12,800,000
Department of Education	11000	General Fund	12549	New or Replicated Schools	420,000	-	365,125
Department of Education	11000	General Fund	12550	Bridges to Success	250,000	-	-
Department of Education	11000	General Fund	12551	K-3 Reading Assessment Pilot	2,947,947	-	2,348,938
Department of Education	11000	General Fund	12552	Talent Development	9,309,701	-	7,805,749
Department of Education	11000	General Fund	12566	Common Core	5,985,000	-	-
Department of Education	11000	General Fund	12567	Alternative High School and Adult Reading Incen	200,000	-	-
Department of Education	11000	General Fund	12568	Special Master	1,010,361	-	850,306
Department of Education	11000	General Fund	12587	School-Based Diversion Initiative	1,000,000	-	880,000
Department of Education	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Education	11000	General Fund	16021	American School For The Deaf	10,126,078	-	10,126,078
Department of Education	11000	General Fund	16062	Regional Education Services	1,107,725	-	350,000
Department of Education	11000	General Fund	16110	Family Resource Centers	8,161,914	-	7,182,484
Department of Education	11000	General Fund	16201	Youth Service Bureau Enhancement	715,300	-	-
Department of Education	11000	General Fund	16211	Child Nutrition State Match	2,354,000	-	2,071,520
Department of Education	11000	General Fund	16212	Health Foods Initiative	4,326,300	-	3,769,073
State Department of Education	11000	General Fund	16T16	Youth Development Grants	-	-	2,930,648
Department of Education	11000	General Fund	17017	Vocational Agriculture	11,017,600	-	11,017,600
Department of Education	11000	General Fund	17027	Transportation of School Children	23,329,451	-	23,329,451
Department of Education	11000	General Fund	17030	Adult Education	21,037,392	-	20,637,392
Department of Education	11000	General Fund	17034	Health and Welfare Services Pupils Private Scho	3,867,750	-	3,318,530
Department of Education	11000	General Fund	17041	Education Equalization Grants	2,172,454,969	-	2,166,600,969
Department of Education	11000	General Fund	17042	Bilingual Education	3,491,130	-	3,072,194
Department of Education	11000	General Fund	17043	Priority School Districts	44,837,171	-	42,259,034

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Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Department of Education	11000	General Fund	17044	Young Parents Program	229,330	-	199,793
Department of Education	11000	General Fund	17045	Interdistrict Cooperation	7,164,966	-	3,742,120
Department of Education	11000	General Fund	17046	School Breakfast Program	2,379,962	-	2,379,962
Department of Education	11000	General Fund	17047	Excess Cost - Student Based	139,805,731	-	139,805,731
Department of Education	11000	General Fund	17049	Non-Public School Transportation	3,451,500	-	3,253,039
Department of Education	11000	General Fund	17052	Youth Service Bureaus	2,839,805	-	2,839,805
Department of Education	11000	General Fund	17053	Open Choice Program	43,214,700	-	42,714,700
Department of Education	11000	General Fund	17057	Magnet Schools	324,950,485	-	316,950,485
Department of Education	11000	General Fund	17084	After School Program	5,363,286	-	5,309,654
Department of Rehabilitation Services	11000	General Fund	10010	Personal Services	5,231,501	-	4,632,976
Department of Rehabilitation Services	11000	General Fund	10020	Other Expenses	1,576,205	-	1,362,101
Department of Rehabilitation Services	11000	General Fund	12037	Part-Time Interpreters	1,522	-	1,339
Department of Rehabilitation Services	11000	General Fund	12060	Educational Aid for Blind and Visually Handicapp	4,553,755	-	4,553,755
Department of Rehabilitation Services	11000	General Fund	12301	Employment Opportunities – Blind & Disabled	1,340,729	-	1,104,100
Department of Rehabilitation Services	11000	General Fund	12T90	Agency Operations	-	-	-
Department of Rehabilitation Services	11000	General Fund	16004	Vocational Rehabilitation - Disabled	7,087,847	-	7,863,903
Department of Rehabilitation Services	11000	General Fund	16040	Supplementary Relief and Services	94,762	-	83,391
Department of Rehabilitation Services	11000	General Fund	16054	Vocational Rehabilitation - Blind	854,432	-	-
Department of Rehabilitation Services	11000	General Fund	16078	Special Training for the Deaf Blind	286,581	-	252,191
Department of Rehabilitation Services	11000	General Fund	16086	Connecticut Radio Information Service	79,096	-	-
Department of Rehabilitation Services	11000	General Fund	16153	Independent Living Centers	502,246	-	497,290
Department of Rehabilitation Services	12007	Workers' Compensatic	10010	Personal Services	534,113	-	534,113
Department of Rehabilitation Services	12007	Workers' Compensatic	10020	Other Expenses	53,822	-	503,822
Department of Rehabilitation Services	12007	Workers' Compensatic	12066	Rehabilitative Services	1,261,913	-	1,261,913
Department of Rehabilitation Services	12007	Workers' Compensatic	12244	Fringe Benefits	410,485	-	410,485
Department of Rehabilitation Services	12007	Workers' Compensatic	12T90	Agency Operations	-	-	-
Secretary of the State	11000	General Fund	10010	Personal Services	2,941,115	-	2,269,954
Secretary of the State	11000	General Fund	10020	Other Expenses	1,842,745	-	1,328,789
Secretary of the State	11000	General Fund	12480	Commercial Recording Division	5,686,861	-	4,544,992
Secretary of the State	11000	General Fund	12508	Board of Accountancy	301,941	-	-
Secretary of the State	11000	General Fund	12T90	Agency Operations	-	-	-
Teachers' Retirement Board	11000	General Fund	10010	Personal Services	1,801,590	-	1,676,796
Teachers' Retirement Board	11000	General Fund	10020	Other Expenses	539,810	-	461,910
Teachers' Retirement Board	11000	General Fund	12T90	Agency Operations	-	-	-
Teachers' Retirement Board	11000	General Fund	16006	Retirement Contributions	1,012,162,000	-	1,012,162,000
Teachers' Retirement Board	11000	General Fund	16023	Retirees Health Service Cost	14,714,000	-	14,566,860
Teachers' Retirement Board	11000	General Fund	16032	Municipal Retiree Health Insurance Costs	5,447,370	-	5,392,897
Unallocated Lapse	11000	General Fund	99110	Unallocated Lapse	(94,476,192)	-	(94,476,192)

Agency Name	FUND	Fund Name	SID	SID Description	Original Appropriation FY 17	Gov Revised FY 17	Republican
Unallocated Lapse	11000	General Fund	99120	Unallocated Lapse - Legislative	(3,028,105)	-	(3,028,105)
Unallocated Lapse	11000	General Fund	99130	Unallocated Lapse - Judicial	(7,400,672)	-	(7,400,672)
Unallocated Lapse	11000	General Fund	99139	General Employee Lapse	(12,816,745)	-	-
Unallocated Lapse	11000	General Fund	99360	General Lapse - Legislative	(39,492)	-	-
Unallocated Lapse	11000	General Fund	99361	General Lapse - Judicial	(282,192)	-	-
Unallocated Lapse	11000	General Fund	99362	General Lapse - Executive	(9,678,316)	-	-
Unallocated Lapse	11000	General Fund	99369	Municipal Opportunities and Regional Efficiencie	(20,000,000)	-	-
Unallocated Lapse	11000	General Fund	99373	Overtime Savings	(10,500,000)	-	-
Unallocated Lapse	11000	General Fund	99377	Statewide Hiring Reduction - Executive	(30,920,000)	-	-
Unallocated Lapse	11000	General Fund	99378	Statewide Hiring Reduction - Judicial	(3,310,000)	-	-
Unallocated Lapse	11000	General Fund	99379	Statewide Hiring Reduction - Legislative	(770,000)	-	-
Unallocated Lapse	11000	General Fund	99390	Targeted Savings	(12,500,000)	-	-
Unallocated Lapse	12001	Special Transportation	99110	Unallocated Lapse	(12,000,000)	-	(12,000,000)
University of Connecticut Health Center	11000	General Fund	12139	Operating Expenses	125,519,573	-	103,491,666
University of Connecticut Health Center	11000	General Fund	12159	AHEC	433,581	-	406,723
University of Connecticut Health Center	11000	General Fund	12235	Workers' Compensation Claims	7,016,044	-	6,910,804
University of Connecticut Health Center	11000	General Fund	12589	Bioscience	12,000,000	-	11,310,000
University of Connecticut Health Center	11000	General Fund	12T75	Accrued Pension Liabilities	-	-	-
University of Connecticut	11000	General Fund	12139	Operating Expenses	225,082,283	-	198,907,049
University of Connecticut	11000	General Fund	12235	Workers' Compensation Claims	3,092,062	-	3,045,682
University of Connecticut	11000	General Fund	12588	Next Generation Connecticut	20,394,737	-	19,222,040
University of Connecticut	11000	General Fund	12T75	Accrued Pension Liabilities	-	-	-
University of Connecticut	11000	General Fund	16198	Kirklyn M. Kerr Grant Program	400,000	-	-
Workers' Compensation Commission	12007	Workers' Compensatic	10010	Personal Services	10,240,361	-	10,240,361
Workers' Compensation Commission	12007	Workers' Compensatic	10020	Other Expenses	4,269,747	-	3,819,747
Workers' Compensation Commission	12007	Workers' Compensatic	10050	Equipment	41,000	-	41,000
Workers' Compensation Commission	12007	Workers' Compensatic	12244	Fringe Benefits	8,192,289	-	8,192,289
Workers' Compensation Commission	12007	Workers' Compensatic	12262	Indirect Overhead	464,028	-	398,322
Workers' Compensation Commission	12007	Workers' Compensatic	12T90	Agency Operations	-	-	-

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
AES48000	Distribute Lapses	11000	10010	Personal Services	(143,917)	(143,917)	-
AES48000	Distribute Lapses	11000	10020	Other Expenses	(20,406)	(20,406)	-
AES48000	Distribute Lapses	11000	10050	Equipment	(150)	(150)	-
AES48000	Distribute Lapses	11000	12056	Mosquito Control	(2,819)		2,819
AES48000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(6,131,924)		6,131,924
AES48000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,013,611)		1,013,611
AES48000	Consolidate Appropriations for Agency Operations	11000	10050	Equipment	(9,850)		9,850
AES48000	Consolidate Appropriations for Agency Operations	11000	12056	Mosquito Control	(504,697)		504,697
AES48000	Consolidate Appropriations for Agency Operations	11000	12288	Wildlife Disease Prevention	(100,158)		100,158
AES48000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	7,760,240		(7,760,240)
AES48000	Eliminate Funding for Lake Pocotopaug Study	11000	10020	Other Expenses	(100,000)	(100,000)	-
AES48000	Eliminate Three Research Scientist Positions	11000	10010	Personal Services	(220,738)	(220,738)	-
AES48000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	2,454,576		(2,454,576)
AES48000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(446,214)	-	446,214
AES48000	Reduce Funding	11000	12288	Wildlife Disease Prevention		(12,019)	(12,019)
AES48000	Provide Funding for Bee Keeper	11000	10010	Personal Services		50,000	50,000
APA11000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(11,570,678)		11,570,678
APA11000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(363,960)		363,960
APA11000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	11,934,638		(11,934,638)
APA11000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(686,242)	-	686,242
APA11000	Distribute Lapses	11000	10010	Personal Services	(311,866)	(311,866)	-
APA11000	Distribute Lapses	11000	10020	Other Expenses	(11,947)	(11,947)	-
APA11000	Distribute Lapses	11000	10050	Equipment	(150)	(150)	-
APA11000	Reduce Funding for Personal Services	11000	10010	Personal Services	(700,000)	(700,000)	-
APA11000	Rollout of FY 16 DMP	11000	10010	Personal Services	(261,107)	(261,107)	-
APA11000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(29,043)	(29,043)	-
APA11000	Rollout of FY 16 DMP	11000	10050	Equipment	(9,850)	(9,850)	-
APA11000	Provide Funding for a 3 Percent Wage Increase in FY 2017	11000	10010	Personal Services	329,534		(329,534)
APA11000	Provide Funding for Special Education Audits	11000	10010	Personal Services	263,644		(263,644)
APA11000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	4,546,583		(4,546,583)
APA11000	Reduce Funding	11000	10010	Personal Services		(636,387)	(636,387)
APA11000	Reduce Funding	11000	10020	Other Expenses		(43,675)	(43,675)
APC11950	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(203,714)		203,714
APC11950	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(8,801)		8,801
APC11950	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	212,515		(212,515)
APC11950	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(12,220)	-	12,220
APC11950	Distribute Lapses	11000	10010	Personal Services	(5,441)	-	5,441
APC11950	Distribute Lapses	11000	10020	Other Expenses	(214)	-	214
APC11950	Rollout of FY 16 DMP	11000	10020	Other Expenses	(5,315)		5,315
APC11950	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	78,307		(78,307)
APC11950	Eliminate Legislative Commissions	11000	10010	Personal Services		(209,155)	(209,155)
APC11950	Eliminate Legislative Commissions	11000	10020	Other Expenses		(14,330)	(14,330)
BOR77700	Distribute Lapses	11000	12235	Workers' Compensation Claims	(58,161)	(58,161)	-
BOR77700	Distribute Lapses	11000	12531	Charter Oak State College	(8,185)	(8,185)	-
BOR77700	Distribute Lapses	11000	12532	Community Tech College System	(488,657)	(488,657)	-
BOR77700	Distribute Lapses	11000	12533	Connecticut State University	(490,265)	(490,265)	-
BOR77700	Distribute Lapses	11000	12534	Board of Regents	(7,299)	(7,299)	-
BOR77700	Rollout of FY 16 DMP	11000	12531	Charter Oak State College	(54,504)	(54,504)	-
BOR77700	Rollout of FY 16 DMP	11000	12532	Community Tech College System	(1,800,000)	(1,800,000)	-
BOR77700	Rollout of FY 16 DMP	11000	12533	Connecticut State University	(1,800,000)	(1,800,000)	-
BOR77700	Rollout of FY 16 DMP	11000	12534	Board of Regents	(27,937)	(27,937)	-
BOR77700	Rollout of FY 16 DMP	11000	12578	Transform CSCU	(776,244)	(776,244)	-

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
BOR77700	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(3,819,279)		3,819,279
BOR77700	Consolidate Appropriations for Agency Operations	11000	12534	Board of Regents	(530,802)		530,802
BOR77700	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	4,350,081		(4,350,081)
BOR77700	Eliminate Funding for Projects at CCSU	11000	12533	Connecticut State University	(410,000)	(410,000)	-
BOR77700	Transfer Funding for Certain Fringe Costs to Operating Fund	11000	12T90	Agency Operations	198,732		(198,732)
BOR77700	Transfer Funding from Transform CSCU to Other Programs	11000	12532	Community Tech College System	8,026,047		(8,026,047)
BOR77700	Transfer Funding from Transform CSCU to Other Programs	11000	12578	Transform CSCU	(21,326,047)		21,326,047
BOR77700	Transfer Funding from Transform CSCU to Other Programs	11000	12T76	Developmental Services	10,800,000		(10,800,000)
BOR77700	Transfer Funding from Transform CSCU to Other Programs	11000	12T77	Outcomes-Based Funding Incentive	2,500,000		(2,500,000)
BOR77700	Reduce Funding for Various Line Items	11000	12531	Charter Oak State College	(155,622)	(155,622)	-
BOR77700	Reduce Funding for Various Line Items	11000	12532	Community Tech College System	(9,787,550)	(12,287,550)	(2,500,000)
BOR77700	Reduce Funding for Various Line Items	11000	12533	Connecticut State University	(9,286,598)	(11,786,598)	(2,500,000)
BOR77700	Reduce Funding for Various Line Items	11000	12T76	Developmental Services	(621,000)		621,000
BOR77700	Reduce Funding for Various Line Items	11000	12T77	Outcomes-Based Funding Incentive	(143,750)	-	143,750
BOR77700	Reduce Funding for Various Line Items	11000	12T90	Agency Operations	(250,130)	-	250,130
BOR77700	Transfer Funding to Agencies for Fringe Benefits	11000	12531	Charter Oak State College	(293,944)		293,944
BOR77700	Transfer Funding to Agencies for Fringe Benefits	11000	12532	Community Tech College System	52,636,266		(52,636,266)
BOR77700	Transfer Funding to Agencies for Fringe Benefits	11000	12533	Connecticut State University	18,681,169		(18,681,169)
BOR77700	Transfer Funding for the Accrued Pension Liability	11000	12T75	Accrued Pension Liabilities	112,911,100		(112,911,100)
BOR77700	Reduce Funding	11000	12235	Workers' Compensation Claims		(458,313)	(458,313)
BOR77700	Reduce Funding	11000	12534	Board of Regents		(63,696)	(63,696)
BOR77700	Reduce the Board of Regent Central Office by Half (by 31 positions)	11000	12532	Community Tech College System		(1,658,733)	(1,658,733)
BOR77700	Reduce the Board of Regent Central Office by Half (by 31 positions)	11000	12533	Connecticut State University		(1,658,733)	(1,658,733)
CAA11900	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(265,727)		265,727
CAA11900	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(20,547)		20,547
CAA11900	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	286,274		(286,274)
CAA11900	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(16,461)	-	16,461
CAA11900	Rollout of FY 16 DMP	11000	10020	Other Expenses	(7,160)		7,160
CAA11900	Distribute Lapses	11000	10010	Personal Services	(7,102)		7,102
CAA11900	Distribute Lapses	11000	10020	Other Expenses	(421)		421
CAA11900	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	102,146		(102,146)
CAA11900	Eliminate Legislative Commissions	11000	10010	Personal Services		(272,829)	(272,829)
CAA11900	Eliminate Legislative Commissions	11000	10020	Other Expenses		(28,128)	(28,128)
CCY11600	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(633,029)		633,029
CCY11600	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(93,757)		93,757
CCY11600	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	726,786		(726,786)
CCY11600	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(41,790)	-	41,790
CCY11600	Distribute Lapses	11000	10010	Personal Services	(17,050)		17,050
CCY11600	Distribute Lapses	11000	10020	Other Expenses	(1,875)		1,875
CCY11600	Rollout of FY 16 DMP	11000	10010	Personal Services	(18,310)		18,310
CCY11600	Rollout of FY 16 DMP	11000	10020	Other Expenses	(5,300)		5,300
CCY11600	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	250,245		(250,245)
CCY11600	Eliminate Legislative Commissions	11000	10010	Personal Services		(668,389)	(668,389)
CCY11600	Eliminate Legislative Commissions	11000	10020	Other Expenses		(100,932)	(100,932)
CEQ45000	Distribute Lapses	11000	10010	Personal Services	(543)		543
CEQ45000	Distribute Lapses	11000	10020	Other Expenses	(26)		26
CEQ45000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(182,114)		182,114
CEQ45000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,763)		1,763
CEQ45000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	183,877		(183,877)
CEQ45000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	68,184		(68,184)
CEQ45000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(10,573)	-	10,573
CME49500	Adjust Funding to Reflect the FY 16 Deficiency	11000	10020	Other Expenses	107,507	107,507	-

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
CME49500	Distribute Lapses	11000	10010	Personal Services	(111,207)		111,207
CME49500	Distribute Lapses	11000	10020	Other Expenses	(24,115)	(24,115)	-
CME49500	Distribute Lapses	11000	10050	Equipment	(288)	(288)	-
CME49500	Distribute Lapses	11000	12033	Medicolegal Investigations	(385)	(385)	-
CME49500	Rollout of FY 16 DMP	11000	10050	Equipment	(1,153)	(1,153)	-
CME49500	Rollout of FY 16 DMP	11000	12033	Medicolegal Investigations	(1,542)	(1,542)	-
CME49500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(4,746,739)		4,746,739
CME49500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,423,559)		1,423,559
CME49500	Consolidate Appropriations for Agency Operations	11000	10050	Equipment	(17,785)		17,785
CME49500	Consolidate Appropriations for Agency Operations	11000	12033	Medicolegal Investigations	(24,120)		24,120
CME49500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	6,212,203		(6,212,203)
CME49500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	1,777,179		(1,777,179)
CME49500	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(357,202)	-	357,202
CME49500	Reduce Funding	11000	10020	Other Expenses		(170,827)	(170,827)
CME49500	Reduce Funding	11000	10050	Equipment		(2,134)	(2,134)
CME49500	Reduce Funding	11000	12033	Medicolegal Investigations		(2,894)	(2,894)
CME49500	Rollout PA 16-1 as Estimated by Governor	11000	10050	Equipment		(961)	(961)
CME49500	Rollout PA 16-1 as Estimated by Governor	11000	12033	Mediological Investigations		(1,285)	(1,285)
COA11400	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(394,956)		394,956
COA11400	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(37,449)		37,449
COA11400	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	432,405		(432,405)
COA11400	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(24,863)	-	24,863
COA11400	Distribute Lapses	11000	10010	Personal Services	(10,622)	-	10,622
COA11400	Distribute Lapses	11000	10020	Other Expenses	(787)	-	787
COA11400	Rollout of FY 16 DMP	11000	.10010	Personal Services	(10,815)		10,815
COA11400	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	155,897		(155,897)
COA11400	Eliminate Legislative Commissions	11000	10010	Personal Services		(416,393)	(416,393)
COA11400	Eliminate Legislative Commissions	11000	10020	Other Expenses		(38,236)	(38,236)
CSL66000	Distribute Lapses	11000	10010	Personal Services	(110,576)	(110,576)	-
CSL66000	Distribute Lapses	11000	10020	Other Expenses	(11,590)	(11,590)	-
CSL66000	Distribute Lapses	11000	12104	Interlibrary Loan Delivery Service	(1,847)	(1,847)	-
CSL66000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(32,636)	(32,636)	-
CSL66000	Rollout of FY 16 DMP	11000	12420	Computer Access	(16,582)	(16,582)	-
CSL66000	Rollout of FY 16 DMP	11000	17003	Grants To Public Libraries	(11,603)	(11,603)	-
CSL66000	Rollout of FY 16 DMP	11000	17010	Connecticard Payments	(54,000)	(54,000)	-
CSL66000	Rollout of FY 16 DMP	11000	17069	Connecticut Humanities Council	(96,081)	(96,081)	-
CSL66000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(5,334,100)		5,334,100
CSL66000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(608,490)		608,490
CSL66000	Consolidate Appropriations for Agency Operations	11000	12061	State-Wide Digital Library	(1,890,367)		1,890,367
CSL66000	Consolidate Appropriations for Agency Operations	11000	12104	Interlibrary Loan Delivery Service	(284,774)		284,774
CSL66000	Consolidate Appropriations for Agency Operations	11000	12172	Legal/Legislative Library Materials	(747,263)		747,263
CSL66000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	10,082,782		(10,082,782)
CSL66000	Consolidate Appropriations for Agency Operations	11000	16022	Support Cooperating Library Service Units	(190,000)		190,000
CSL66000	Consolidate Appropriations for Agency Operations	11000	17003	Grants To Public Libraries	(181,788)		181,788
CSL66000	Consolidate Appropriations for Agency Operations	11000	17010	Connecticard Payments	(846,000)		846,000
CSL66000	Eliminate Funding for the Computer Access Program	11000	12420	Computer Access	(154,893)	(154,893)	-
CSL66000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	2,088,779		(2,088,779)
CSL66000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(579,760)	-	579,760
CSL66000	Transfer Funding for Art Grants to Non-Appropriated Account	11000	17069	Connecticut Humanities Council	(1,851,184)	(1,851,184)	-
CSL66000	Reduce Funding	11000	10010	Personal Services		(293,376)	(293,376)
CSL66000	Reduce Funding	11000	10020	Other Expenses		(73,019)	(73,019)
CSL66000	Reduce Funding	11000	12061	State-Wide Digital Library		(226,844)	(226,844)

Republican Recommended FY 2017 Budget Adjustments
Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
CSL66000	Reduce Funding	11000	12104	Interlibrary Loan Delivery Service		(34,173)	(34,173)
CSL66000	Reduce Funding	11000	12172	Legal/Legislative Library Materials		(89,672)	(89,672)
CSL66000	Reduce Funding	11000	16022	Support Cooperating Library Service Units		(22,800)	(22,800)
CSL66000	Reduce Funding	11000	17003	Grants To Public Libraries		(21,815)	(21,815)
CSL66000	Reduce Funding	11000	17010	Connecticard Payments		(101,520)	(101,520)
CSW11500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(502,024)		502,024
CSW11500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(69,607)		69,607
CSW11500	Consolidate Appropriations for Agency Operations	11000	10050	Equipment	(985)		985
CSW11500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	572,616		(572,616)
CSW11500	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(32,925)	-	32,925
CSW11500	Distribute Lapses	11000	10010	Personal Services	(14,095)	-	14,095
CSW11500	Distribute Lapses	11000	10020	Other Expenses	(1,257)	-	1,257
CSW11500	Distribute Lapses	11000	10050	Equipment	(15)	-	15
CSW11500	Rollout of FY 16 DMP	11000	10010	Personal Services	(24,897)		24,897
CSW11500	Rollout of FY 16 DMP	11000	10020	Other Expenses	(5,000)		5,000
CSW11500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	202,556		(202,556)
CSW11500	Eliminate Legislative Commissions	11000	10010	Personal Services		(541,016)	(541,016)
CSW11500	Eliminate Legislative Commissions	11000	10020	Other Expenses		(75,864)	(75,864)
CSW11500	Eliminate Legislative Commissions	11000	10050	Equipment		(1,000)	(1,000)
DAG42500	Distribute Lapses	11000	10010	Personal Services	(90,861)	(90,861)	-
DAG42500	Distribute Lapses	11000	10020	Other Expenses	(11,746)	(11,746)	-
DAG42500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(3,983,365)		3,983,365
DAG42500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(771,357)		771,357
DAG42500	Consolidate Appropriations for Agency Operations	11000	12421	Senior Food Vouchers	(364,928)		364,928
DAG42500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	5,294,636		(5,294,636)
DAG42500	Consolidate Appropriations for Agency Operations	11000	16037	Tuberculosis and Brucellosis Indemnity	(100)		100
DAG42500	Consolidate Appropriations for Agency Operations	11000	16075	WIC Coupon Program for Fresh Produce	(174,886)		174,886
DAG42500	Consolidate Appropriations for Agency Operations	12013	10010	Personal Services	(430,138)		430,138
DAG42500	Consolidate Appropriations for Agency Operations	12013	10020	Other Expenses	(273,007)		273,007
DAG42500	Consolidate Appropriations for Agency Operations	12013	12244	Fringe Benefits	(361,316)		361,316
DAG42500	Consolidate Appropriations for Agency Operations	12013	12T90	Agency Operations	1,064,461		(1,064,461)
DAG42500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	1,491,371		(1,491,371)
DAG42500	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(296,679)	-	296,679
DAG42500	Reduce Funding	11000	10010	Personal Services		(211,660)	(211,660)
DAG42500	Reduce Funding	11000	10020	Other Expenses		(92,563)	(92,563)
DAG42500	Reduce Funding	11000	12421	Senior Food Vouchers		(43,791)	(43,791)
DAG42500	Reduce Funding	11000	16037	Tuberculosis and Brucellosis Indemnity		(12)	(12)
DAG42500	Reduce Funding	11000	16075	WIC Coupon Program for Fresh Produce		(20,986)	(20,986)
DAS23000	Distribute Lapses	11000	10010	Personal Services	(1,226,288)	(1,226,288)	-
DAS23000	Distribute Lapses	11000	10020	Other Expenses	(588,739)	(588,739)	-
DAS23000	Distribute Lapses	11000	12096	Management Services	(69,348)	(69,348)	-
DAS23000	Distribute Lapses	11000	12115	Loss Control Risk Management	(1,722)	(1,722)	-
DAS23000	Distribute Lapses	11000	12123	Employees' Review Board	(312)	(312)	-
DAS23000	Distribute Lapses	11000	12141	Surety Bonds for State Officials and Employees	(2,127)	(2,127)	-
DAS23000	Distribute Lapses	11000	12176	Refunds Of Collections	(385)	(385)	-
DAS23000	Distribute Lapses	11000	12218	W. C. Administrator	(75,000)	(75,000)	-
DAS23000	Distribute Lapses	11000	12507	State Insurance and Risk Mgmt Operations	(205,245)	(205,245)	-
DAS23000	Distribute Lapses	11000	12511	IT Services	(214,726)	(214,726)	-
DAS23000	Rollout of FY 16 DMP	11000	10010	Personal Services	(500,000)	(500,000)	-
DAS23000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(100,000)	(100,000)	-
DAS23000	Rollout of FY 16 DMP	11000	12123	Employees' Review Board	(833)	(833)	-
DAS23000	Rollout of FY 16 DMP	11000	12176	Refunds Of Collections	(1,029)	(1,029)	-

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DAS23000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(52,699,137)		52,699,137
DAS23000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(32,118,940)		32,118,940
DAS23000	Consolidate Appropriations for Agency Operations	11000	12096	Management Services	(4,152,383)		4,152,383
DAS23000	Consolidate Appropriations for Agency Operations	11000	12115	Loss Control Risk Management	(113,132)		113,132
DAS23000	Consolidate Appropriations for Agency Operations	11000	12123	Employees' Review Board	(19,955)		19,955
DAS23000	Consolidate Appropriations for Agency Operations	11000	12141	Surety Bonds for State Officials and Employees	(71,473)		71,473
DAS23000	Consolidate Appropriations for Agency Operations	11000	12176	Refunds Of Collections	(24,309)		24,309
DAS23000	Consolidate Appropriations for Agency Operations	11000	12179	Rents and Moving	(12,371,850)		12,371,850
DAS23000	Consolidate Appropriations for Agency Operations	11000	12218	W. C. Administrator	(4,925,000)		4,925,000
DAS23000	Consolidate Appropriations for Agency Operations	11000	12511	IT Services	(14,239,579)		14,239,579
DAS23000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	120,735,758		(120,735,758)
DAS23000	Decommission 240 Oral School Road Building in Mystic	11000	12096	Management Services	(207,056)	(207,056)	-
DAS23000	Provide Funding for DSS ImpaCT Program	11000	12179	Rents and Moving	1,119,854	1,119,854	-
DAS23000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	19,730,557		(19,730,557)
DAS23000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(6,942,306)	-	6,942,306
DAS23000	Reduce Funding to Reflect Judicial Payment for Data Center	11000	12179	Rents and Moving	(195,043)	(195,043)	-
DAS23000	Eliminate Funding for the Connecticut Education Network	11000	12323	Connecticut Education Network	(2,941,857)	(2,941,857)	-
DAS23000	Reduce Funding	11000	10010	Personal Services		(2,898,453)	(2,898,453)
DAS23000	Reduce Funding	11000	10020	Other Expenses		(3,854,273)	(3,854,273)
DAS23000	Reduce Funding	11000	12096	Management Services		(498,286)	(498,286)
DAS23000	Reduce Funding	11000	12115	Loss Control Risk Management		(13,576)	(13,576)
DAS23000	Reduce Funding	11000	12123	Employees' Review Board		(2,395)	(2,395)
DAS23000	Reduce Funding	11000	12141	Surety Bonds for State Officials and Employees		(8,577)	(8,577)
DAS23000	Reduce Funding	11000	12176	Refunds of Collections		(2,917)	(2,917)
DAS23000	Reduce Funding	11000	12179	Rents and Moving		(1,484,622)	(1,484,622)
DAS23000	Reduce Funding	11000	12218	W. C. Administrator		(591,000)	(591,000)
DAS23000	Reduce Funding	11000	12511	IT Services		(1,708,749)	(1,708,749)
DAS23000	Transfer the Office of Governmental Accountability to the Smart Team	11000	10010	Personal Services		425,729	425,729
DAS23000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(185,786)	(185,786)
DAS23100WC	Adjust Claims Account to Reflect Expenditure Trends	11000	12235	Workers' Compensation Claims	(426,607)	(426,607)	-
DAS23100WC	Distribute Lapses	11000	12235	Workers' Compensation Claims	(129,931)	(129,931)	-
DCC38100	Consolidate Appropriations for Agency Operations	12006	10010	Personal Services	(1,433,306)		1,433,306
DCC38100	Consolidate Appropriations for Agency Operations	12006	10020	Other Expenses	(282,907)		282,907
DCC38100	Consolidate Appropriations for Agency Operations	12006	10050	Equipment	(2,200)		2,200
DCC38100	Consolidate Appropriations for Agency Operations	12006	12244	Fringe Benefits	(1,159,478)		1,159,478
DCC38100	Consolidate Appropriations for Agency Operations	12006	12262	Indirect Overhead	(66,419)		66,419
DCC38100	Consolidate Appropriations for Agency Operations	12006	12T90	Agency Operations	2,944,310		(2,944,310)
DCC38100	Eliminate the Office of State Broadband	12006	10010	Personal Services	(75,000)	(75,000)	-
DCC38100	Eliminate the Office of State Broadband	12006	10020	Other Expenses	(170,000)	(170,000)	-
DCC38100	Eliminate the Office of State Broadband	12006	12244	Fringe Benefits	(62,250)	(62,250)	-
DCC38100	Adjust Indirect Overhead	12006	12262	Indirect Overhead	(31,194)	(31,194)	-
DCC38100	Adjust Fringe Benefits	12006	12244	Fringe Benefits	(58,832)	(58,832)	-
DCF91000	Caseload and Current Requirement Expenditure Adjustments	11000	12235	Workers' Compensation Claims	1,007,424	1,007,424	-
DCF91000	Caseload and Current Requirement Expenditure Adjustments	11000	16107	No Nexus Special Education	(224,909)	(224,909)	-
DCF91000	Caseload and Current Requirement Expenditure Adjustments	11000	16132	Board and Care for Children - Adoption	424,773	424,773	-
DCF91000	Caseload and Current Requirement Expenditure Adjustments	11000	16135	Board and Care for Children - Foster	(1,150,758)	(1,150,758)	-
DCF91000	Caseload and Current Requirement Expenditure Adjustments	11000	16138	Board and Care for Children - Short-term and Residential	(2,541,004)	(2,541,004)	-
DCF91000	Caseload and Current Requirement Expenditure Adjustments	11000	16140	Individualized Family Supports	(1,216,974)	(1,216,974)	-
DCF91000	Reduce Congregate Care Capacity and Support Alternatives	11000	16135	Board and Care for Children - Foster	185,947	185,947	-
DCF91000	Reduce Congregate Care Capacity and Support Alternatives	11000	16138	Board and Care for Children - Short-term and Residential	(1,470,194)	(1,470,194)	-
DCF91000	Transfer funding for Youth Development Grants	11000	16145	Neighborhood Center	(237,893)	(237,893)	-
DCF91000	Distribute FY 16 Lapses	11000	10010	Personal Services	(5,840,087)	(5,840,087)	-

Republican Recommended FY 2017 Budget Adjustments

Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DCF91000	Distribute FY 16 Lapses	11000	10020	Other Expenses	(699,870)	(699,870)	-
DCF91000	Distribute FY 16 Lapses	11000	12235	Workers' Compensation Claims	(158,100)	(158,100)	-
DCF91000	Distribute FY 16 Lapses	11000	16043	Juvenile Justice Outreach Services	(548,334)	(548,334)	-
DCF91000	Distribute FY 16 Lapses	11000	16107	No Nexus Special Education	(29,000)	(29,000)	-
DCF91000	Distribute FY 16 Lapses	11000	16141	Community Kidcare	(400,000)	(400,000)	-
DCF91000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(472,500)	(472,500)	-
DCF91000	Rollout of FY 16 DMP	11000	12304	Family Support Services	(9,747)	(9,747)	-
DCF91000	Rollout of FY 16 DMP	11000	12504	Homeless Youth	(25,157)	(25,157)	-
DCF91000	Rollout of FY 16 DMP	11000	12570	Regional Behavioral Health Consultation	(16,968)	(16,968)	-
DCF91000	Rollout of FY 16 DMP	11000	16102	Supportive Housing	(169,551)	(169,551)	-
DCF91000	Rollout of FY 16 DMP	11000	16144	Covenant to Care	(9,588)	(9,588)	-
DCF91000	Rollout of FY 16 DMP	11000	16145	Neighborhood Center	(12,521)	(12,521)	-
DCF91000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(27,795,169)	-	27,795,169
DCF91000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	107,851,550		(107,851,550)
DCF91000	Transfer Funding to Relevant Accounts	11000	10020	Other Expenses	(202,500)	(202,500)	-
DCF91000	Transfer Funding to Relevant Accounts	11000	16043	Juvenile Justice Outreach Services	142,500	142,500	-
DCF91000	Transfer Funding to Relevant Accounts	11000	16092	Community Based Prevention Programs	60,000	60,000	-
DCF91000	Consolidate Appropriations for Care and Support of Children	11000	16107	No Nexus Special Education	(1,762,733)		1,762,733
DCF91000	Consolidate Appropriations for Care and Support of Children	11000	16132	Board and Care for Children - Adoption	(96,346,170)		96,346,170
DCF91000	Consolidate Appropriations for Care and Support of Children	11000	16135	Board and Care for Children - Foster	(127,133,472)		127,133,472
DCF91000	Consolidate Appropriations for Care and Support of Children	11000	16138	Board and Care for Children - Short-term and Residential	(103,079,761)		103,079,761
DCF91000	Consolidate Appropriations for Care and Support of Children	11000	16140	Individualized Family Supports	(8,196,350)		8,196,350
DCF91000	Consolidate Appropriations for Care and Support of Children	11000	16T17	Care and Support for Children	336,518,486		(336,518,486)
DCF91000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(288,065,037)		288,065,037
DCF91000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(32,866,781)		32,866,781
DCF91000	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(11,389,369)		11,389,369
DCF91000	Consolidate Appropriations for Agency Operations	11000	12304	Family Support Services	(977,335)		977,335
DCF91000	Consolidate Appropriations for Agency Operations	11000	12504	Homeless Youth	(2,490,550)		2,490,550
DCF91000	Consolidate Appropriations for Agency Operations	11000	12515	Differential Response System	(8,286,191)		8,286,191
DCF91000	Consolidate Appropriations for Agency Operations	11000	12570	Regional Behavioral Health Consultation	(1,702,532)		1,702,532
DCF91000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	483,394,248		(483,394,248)
DCF91000	Consolidate Appropriations for Agency Operations	11000	16008	Health Assessment and Consultation	(1,015,002)		1,015,002
DCF91000	Consolidate Appropriations for Agency Operations	11000	16024	Grants for Psychiatric Clinics for Children	(15,993,393)		15,993,393
DCF91000	Consolidate Appropriations for Agency Operations	11000	16033	Day Treatment Centers for Children	(7,208,292)		7,208,292
DCF91000	Consolidate Appropriations for Agency Operations	11000	16043	Juvenile Justice Outreach Services	(13,070,383)		13,070,383
DCF91000	Consolidate Appropriations for Agency Operations	11000	16064	Child Abuse and Neglect Intervention	(9,837,377)		9,837,377
DCF91000	Consolidate Appropriations for Agency Operations	11000	16092	Community Based Prevention Programs	(8,160,752)		8,160,752
DCF91000	Consolidate Appropriations for Agency Operations	11000	16097	Family Violence Outreach and Counseling	(2,477,591)		2,477,591
DCF91000	Consolidate Appropriations for Agency Operations	11000	16102	Supportive Housing	(19,760,607)		19,760,607
DCF91000	Consolidate Appropriations for Agency Operations	11000	16111	Family Preservation Services	(6,211,278)		6,211,278
DCF91000	Consolidate Appropriations for Agency Operations	11000	16116	Substance Abuse Treatment	(10,368,460)		10,368,460
DCF91000	Consolidate Appropriations for Agency Operations	11000	16120	Child Welfare Support Services	(2,501,872)		2,501,872
DCF91000	Consolidate Appropriations for Agency Operations	11000	16141	Community Kidcare	(40,861,220)		40,861,220
DCF91000	Consolidate Appropriations for Agency Operations	11000	16144	Covenant to Care	(150,226)		150,226
DCF91000	Reduce Funding	11000	10010	Personal Services		(15,843,577)	(15,843,577)
DCF91000	Reduce Funding	11000	10020	Other Expenses		(3,944,014)	(3,944,014)
DCF91000	Reduce Funding	11000	12235	Workers' Compensation Claims		(1,366,724)	(1,366,724)
DCF91000	Reduce Funding	11000	16144	Covenant to Care		(18,027)	(18,027)
DCF91000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(1,121,167)	(1,121,167)
DCF91000	Reduce Managerial Salaries at CJTS	11000	10010	Personal Services		(1,748,607)	(1,748,607)
DCJ30000	Distribute Lapses	11000	10010	Personal Services	(945,204)	(945,204)	-
DCJ30000	Distribute Lapses	11000	10020	Other Expenses	(38,420)	(38,420)	-

Republican Recommended FY 2017 Budget Adjustments
Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DCJ30000	Distribute Lapses	11000	12069	Witness Protection	(2,700)	(2,700)	-
DCJ30000	Distribute Lapses	11000	12097	Training And Education	(847)	(847)	-
DCJ30000	Distribute Lapses	11000	12110	Expert Witnesses	(124,950)	(124,950)	-
DCJ30000	Distribute Lapses	11000	12117	Medicaid Fraud Control	(60,194)		60,194
DCJ30000	Distribute Lapses	11000	12485	Criminal Justice Commission	(7)	(7)	-
DCJ30000	Distribute Lapses	11000	12537	Cold Case Unit	(3,824)	(3,824)	-
DCJ30000	Distribute Lapses	11000	12538	Shooting Taskforce	(8,275)	(8,275)	-
DCJ30000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(48,030,167)		48,030,167
DCJ30000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(2,522,935)		2,522,935
DCJ30000	Consolidate Appropriations for Agency Operations	11000	12069	Witness Protection	(177,300)		177,300
DCJ30000	Consolidate Appropriations for Agency Operations	11000	12097	Training And Education	(55,652)		55,652
DCJ30000	Consolidate Appropriations for Agency Operations	11000	12110	Expert Witnesses	(205,050)		205,050
DCJ30000	Consolidate Appropriations for Agency Operations	11000	12117	Medicaid Fraud Control	(1,264,901)		1,264,901
DCJ30000	Consolidate Appropriations for Agency Operations	11000	12485	Criminal Justice Commission	(474)		474
DCJ30000	Consolidate Appropriations for Agency Operations	11000	12537	Cold Case Unit	(278,687)		278,687
DCJ30000	Consolidate Appropriations for Agency Operations	11000	12538	Shooting Taskforce	(1,117,388)		1,117,388
DCJ30000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	53,652,554		(53,652,554)
DCJ30000	Consolidate Appropriations for Agency Operations	12007	10010	Personal Services	(405,969)		405,969
DCJ30000	Consolidate Appropriations for Agency Operations	12007	10020	Other Expenses	(10,428)		10,428
DCJ30000	Consolidate Appropriations for Agency Operations	12007	12244	Fringe Benefits	(339,273)		339,273
DCJ30000	Consolidate Appropriations for Agency Operations	12007	12T90	Agency Operations	755,670		(755,670)
DCJ30000	Defer Filling Vacant Positions	11000	10010	Personal Services	(500,000)	(500,000)	-
DCJ30000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	17,982,494		(17,982,494)
DCJ30000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(3,085,022)	-	3,085,022
DCJ30000	Reduce Funding	11000	10010	Personal Services		(2,641,659)	(2,641,659)
DCJ30000	Reduce Funding	11000	10020	Other Expenses		(302,752)	(302,752)
DCJ30000	Reduce Funding	11000	12069	Witness Protection		(21,276)	(21,276)
DCJ30000	Reduce Funding	11000	12097	Training and Education		(6,678)	(6,678)
DCJ30000	Reduce Funding	11000	12110	Expert Witnesses		(24,606)	(24,606)
DCJ30000	Reduce Funding	11000	12117	Medicaid Fraud Control		(151,788)	(151,788)
DCJ30000	Reduce Funding	11000	12485	Criminal Justice Commission		(57)	(57)
DCJ30000	Reduce Funding	11000	12537	Cold Case Unit		(33,442)	(33,442)
DCJ30000	Reduce Funding	11000	12538	Shooting Taskforce		(134,087)	(134,087)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	10010	Personal Services		(48,871)	(48,871)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	10020	Other Expenses		(5,274)	(5,274)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	12069	Witness Protection		(180)	(180)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	12097	Training and Education		(2,824)	(2,824)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	12110	Expert Witnesses		(16,500)	(16,500)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	12117	Medicaid Fraud Control		(66,171)	(66,171)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	12485	Criminal Justice Commission		(40)	(40)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	12537	Cold Case Unit		(13,855)	(13,855)
DCJ30000	Rollout PA 16-1 as Estimated by Governor	11000	12538	Shooting Taskforce		(3,732)	(3,732)
DCP39500	Distribute Lapses	11000	10010	Personal Services	(331,657)	(331,657)	-
DCP39500	Distribute Lapses	11000	10020	Other Expenses	(24,224)	(24,224)	-
DCP39500	Rollout of FY 16 DMP	11000	10020	Other Expenses	(50,000)	(50,000)	-
DCP39500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(15,855,020)		15,855,020
DCP39500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,390,842)		1,390,842
DCP39500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	17,245,862		(17,245,862)
DCP39500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	5,946,632		(5,946,632)
DCP39500	Transfer Funding for Hospital Roundtable	11000	10010	Personal Services	116,669	-	(116,669)
DCP39500	Transfer Funding for Hospital Roundtable	11000	10020	Other Expenses	1,000	-	(1,000)
DCP39500	Reduce Funding for Agency Operations by 5.75%	11000	12T90	Agency Operations	(991,637)	-	991,637

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DCP39500	Reduce Funding	11000	10010	Personal Services		(872,026)	(872,026)
DCP39500	Reduce Funding	11000	10020	Other Expenses		(166,901)	(166,901)
DCP39500	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(520,537)	(520,537)
DCP39500	Rollout PA 16-1 as Estimated by Governor	11000	10010	Personal Services		(737,312)	(737,312)
DDS50000	Reduce Funding for Transitional Costs to Providers	11000	16122	Community Residential Services	(1,722,468)	(1,722,468)	-
DDS50000	Distribute Lapses	11000	10010	Personal Services	(7,086,079)	(7,086,079)	-
DDS50000	Distribute Lapses	11000	10020	Other Expenses	(371,034)	(371,034)	-
DDS50000	Distribute Lapses	11000	12101	Cooperative Placements Program	(73,497)	(73,497)	-
DDS50000	Rollout of FY 16 DMP	11000	10010	Personal Services	(4,629,897)	(4,629,897)	-
DDS50000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(412,388)	(412,388)	-
DDS50000	Rollout of FY 16 DMP	11000	16108	Employment Opportunities and Day Services	(2,276,261)	-	2,276,261
DDS50000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(236,361,467)		236,361,467
DDS50000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(18,971,889)		18,971,889
DDS50000	Consolidate Appropriations for Agency Operations	11000	12072	Family Support Grants	(3,738,222)		3,738,222
DDS50000	Consolidate Appropriations for Agency Operations	11000	12185	Clinical Services	(3,379,734)		3,379,734
DDS50000	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(14,994,475)		14,994,475
DDS50000	Consolidate Appropriations for Agency Operations	11000	12493	Behavioral Services Program	(30,818,643)		30,818,643
DDS50000	Consolidate Appropriations for Agency Operations	11000	12521	Supplemental Payments for Medical Services	(4,558,116)		4,558,116
DDS50000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	553,326,859		(553,326,859)
DDS50000	Consolidate Appropriations for Agency Operations	11000	16069	Rent Subsidy Program	(5,130,212)		5,130,212
DDS50000	Consolidate Appropriations for Agency Operations	11000	16108	Employment Opportunities and Day Services	(235,374,101)		235,374,101
DDS50000	Eliminate Early Childhood Autism Waiver	11000	12340	Autism Services	(1,000,000)	(1,000,000)	-
DDS50000	Privatize 20 Group Homes - Half Year	11000	10010	Personal Services	(8,367,747)	(8,367,747)	-
DDS50000	Privatize 20 Group Homes - Half Year	11000	10020	Other Expenses	(569,535)	(569,535)	-
DDS50000	Privatize 20 Group Homes - Half Year	11000	12185	Clinical Services	(57,055)	(57,055)	-
DDS50000	Privatize 20 Group Homes - Half Year	11000	16122	Community Residential Services	5,919,219	5,919,219	-
DDS50000	Privatize 10 Group Homes - Full Year	11000	10010	Personal Services	(8,367,747)	(8,367,747)	-
DDS50000	Privatize 10 Group Homes - Full Year	11000	10020	Other Expenses	(569,535)	(569,535)	-
DDS50000	Privatize 10 Group Homes - Full Year	11000	12185	Clinical Services	(57,055)	(57,055)	-
DDS50000	Privatize 10 Group Homes - Full Year	11000	16122	Community Residential Services	5,919,219	5,919,219	-
DDS50000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	88,493,733		(88,493,733)
DDS50000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(31,816,294)	-	31,816,294
DDS50000	Reduce Supplemental Payments for Medical Services	11000	12521	Supplemental Payments for Medical Services	(350,000)	(350,000)	-
DDS50000	Transfer Autism Division to DSS	11000	10010	Personal Services	(275,000)	(275,000)	-
DDS50000	Transfer Autism Division to DSS	11000	12340	Autism Services	(2,098,961)	(2,098,961)	-
DDS50000	Transfer Medicaid Claiming Responsibilities to DSS	11000	12101	Cooperative Placements Program	(24,404,069)	(24,404,069)	-
DDS50000	Transfer Medicaid Claiming Responsibilities to DSS	11000	16122	Community Residential Services	(512,711,984)	(512,711,984)	-
DDS50000	Reduce Funding	11000	10010	Personal Services		(12,999,881)	(12,999,881)
DDS50000	Reduce Funding	11000	10020	Other Expenses		(2,276,627)	(2,276,627)
DDS50000	Reduce Funding	11000	12185	Clinical Services		(405,568)	(405,568)
DDS50000	Reduce Funding	11000	12235	Workers' Compensation Claims		(1,799,337)	(1,799,337)
DDS50000	Reduce Funding	11000	12521	Supplemental Payments for Medical Services		(546,974)	(546,974)
DDS50000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(87,099)	(87,099)
DEP43000	Adjust Fringe Benefits to Reflect Updated Rates	12006	12244	Fringe Benefits	242,207	242,207	-
DEP43000	Distribute Lapses	11000	10010	Personal Services	(764,351)	(764,351)	-
DEP43000	Distribute Lapses	11000	10020	Other Expenses	(53,982)	(53,982)	-
DEP43000	Distribute Lapses	11000	12054	Mosquito Control	(1,981)	(1,981)	-
DEP43000	Distribute Lapses	11000	12084	State Superfund Site Maintenance	(7,228)	(7,228)	-
DEP43000	Distribute Lapses	11000	12146	Laboratory Fees	(2,275)	(2,275)	-
DEP43000	Distribute Lapses	11000	12195	Dam Maintenance	(2,932)	(2,932)	-
DEP43000	Distribute Lapses	11000	12487	Emergency Spill Response	(146,092)	(146,092)	-
DEP43000	Distribute Lapses	11000	12488	Solid Waste Management	(63,939)	(63,939)	-

Republican Recommended FY 2017 Budget Adjustments
Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DEP43000	Distribute Lapses	11000	12489	Underground Storage Tank	(18,719)	(18,719)	-
DEP43000	Distribute Lapses	11000	12490	Clean Air	(84,508)	(84,508)	-
DEP43000	Distribute Lapses	11000	12491	Environmental Conservation	(35,999)	(35,999)	-
DEP43000	Distribute Lapses	11000	12501	Environmental Quality	(37,485)	(37,485)	-
DEP43000	Distribute Lapses	11000	16015	Interstate Environmental Commission	(731)	(731)	-
DEP43000	Distribute Lapses	11000	16046	New England Interstate Water Pollution Commission	(432)	(432)	-
DEP43000	Rollout of FY 16 DMP	11000	10010	Personal Services	(102,756)	(102,756)	-
DEP43000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(10,000)	(10,000)	-
DEP43000	Rollout of FY 16 DMP	11000	12084	State Superfund Site Maintenance	(24,095)	(24,095)	-
DEP43000	Rollout of FY 16 DMP	11000	12146	Laboratory Fees	(7,584)	(7,584)	-
DEP43000	Rollout of FY 16 DMP	11000	12487	Emergency Spill Response	(222,783)	(222,783)	-
DEP43000	Rollout of FY 16 DMP	11000	12490	Clean Air	(50,000)	(50,000)	-
DEP43000	Rollout of FY 16 DMP	11000	12501	Environmental Quality	(100,000)	(100,000)	-
DEP43000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(30,398,978)		30,398,978
DEP43000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(2,935,996)		2,935,996
DEP43000	Consolidate Appropriations for Agency Operations	11000	12054	Mosquito Control	(270,860)		270,860
DEP43000	Consolidate Appropriations for Agency Operations	11000	12084	State Superfund Site Maintenance	(457,021)		457,021
DEP43000	Consolidate Appropriations for Agency Operations	11000	12146	Laboratory Fees	(143,846)		143,846
DEP43000	Consolidate Appropriations for Agency Operations	11000	12195	Dam Maintenance	(140,212)		140,212
DEP43000	Consolidate Appropriations for Agency Operations	11000	12487	Emergency Spill Response	(6,958,010)		6,958,010
DEP43000	Consolidate Appropriations for Agency Operations	11000	12488	Solid Waste Management	(3,384,189)		3,384,189
DEP43000	Consolidate Appropriations for Agency Operations	11000	12489	Underground Storage Tank	(1,029,208)		1,029,208
DEP43000	Consolidate Appropriations for Agency Operations	11000	12490	Clean Air	(4,409,275)		4,409,275
DEP43000	Consolidate Appropriations for Agency Operations	11000	12491	Environmental Conservation	(9,086,572)		9,086,572
DEP43000	Consolidate Appropriations for Agency Operations	11000	12501	Environmental Quality	(9,978,125)		9,978,125
DEP43000	Consolidate Appropriations for Agency Operations	11000	12558	Greenways Account	(2)		2
DEP43000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	69,352,712		(69,352,712)
DEP43000	Consolidate Appropriations for Agency Operations	11000	16015	Interstate Environmental Commission	(48,052)		48,052
DEP43000	Consolidate Appropriations for Agency Operations	11000	16046	New England Interstate Water Pollution Commission	(28,395)		28,395
DEP43000	Consolidate Appropriations for Agency Operations	11000	16052	Northeast Interstate Forest Fire Compact	(3,295)		3,295
DEP43000	Consolidate Appropriations for Agency Operations	11000	16059	Connecticut River Valley Flood Control Commission	(32,395)		32,395
DEP43000	Consolidate Appropriations for Agency Operations	11000	16083	Thames River Valley Flood Control Commission	(48,281)		48,281
DEP43000	Consolidate Appropriations for Agency Operations	12001	10010	Personal Services	(2,081,301)		2,081,301
DEP43000	Consolidate Appropriations for Agency Operations	12001	10020	Other Expenses	(784,000)		784,000
DEP43000	Consolidate Appropriations for Agency Operations	12001	12T90	Agency Operations	2,865,301		(2,865,301)
DEP43000	Consolidate Appropriations for Agency Operations	12006	10010	Personal Services	(12,110,378)		12,110,378
DEP43000	Consolidate Appropriations for Agency Operations	12006	10020	Other Expenses	(1,479,367)		1,479,367
DEP43000	Consolidate Appropriations for Agency Operations	12006	10050	Equipment	(19,500)		19,500
DEP43000	Consolidate Appropriations for Agency Operations	12006	12244	Fringe Benefits	(9,688,302)		9,688,302
DEP43000	Consolidate Appropriations for Agency Operations	12006	12262	Indirect Overhead	(639,720)		639,720
DEP43000	Consolidate Appropriations for Agency Operations	12006	12T90	Agency Operations	23,937,267		(23,937,267)
DEP43000	Eliminate Conservation Districts and Soil & Water Councils	11000	12561	Conservation Districts & Soil and Water Councils	(270,000)		270,000
DEP43000	Adjust Indirect Overhead	12006	12262	Indirect Overhead	172,711	172,711	-
DEP43000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	20,245,248		(20,245,248)
DEP43000	Transfer Funding to Agencies for Fringe Benefits	12001	12T90	Agency Operations	779,239		(779,239)
DEP43000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(3,987,781)	-	3,987,781
DEP43000	Transfer Harbor Master Liaison from DOT to DEEP	12001	10010	Personal Services	79,236		(79,236)
DEP43000	Transfer Harbor Master Liaison from DOT to DEEP	12001	10020	Other Expenses	34,000		(34,000)
DEP43000	Reduce Funding for Harbor Liaison Officer	12001	10010	Personal Services	(29,575)	(29,575)	-
DEP43000	Reduce Funding	11000	10010	Personal Services		(1,671,944)	(1,671,944)
DEP43000	Reduce Funding	11000	10020	Other Expenses		(352,320)	(352,320)
DEP43000	Reduce Funding	11000	12054	Mosquito Control		(32,503)	(32,503)

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DEP43000	Reduce Funding	11000	12084	State Superfund Site Maintenance		(54,843)	(54,843)
DEP43000	Reduce Funding	11000	12146	Laboratory Fees		(17,262)	(17,262)
DEP43000	Reduce Funding	11000	12195	Dam Maintenance		(16,825)	(16,825)
DEP43000	Reduce Funding	11000	12487	Emergency Spill Response		(834,961)	(834,961)
DEP43000	Reduce Funding	11000	12488	Solid Waste Management		(406,103)	(406,103)
DEP43000	Reduce Funding	11000	12489	Underground Storage Tank		(123,505)	(123,505)
DEP43000	Reduce Funding	11000	12490	Clean Air		(529,113)	(529,113)
DEP43000	Reduce Funding	11000	12491	Environmental Conservation		(1,090,389)	(1,090,389)
DEP43000	Reduce Funding	11000	12501	Environmental Quality		(1,197,375)	(1,197,375)
DEP43000	Reduce Funding	11000	16015	Interstate Environmental Commission		(5,766)	(5,766)
DEP43000	Reduce Funding	11000	16046	New England Interstate Water Pollution Commission		(3,407)	(3,407)
DEP43000	Reduce Funding	11000	16052	Northeast Interstate Forest Fire Compact		(395)	(395)
DEP43000	Reduce Funding	11000	16059	Connecticut River Valley Flood Control Commission		(3,887)	(3,887)
DEP43000	Reduce Funding	11000	16083	Thames River Valley Flood Control Commission		(5,794)	(5,794)
DEP43000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(99,133)	(99,133)
DEP43000	Rollout PA 16-1 as Estimated by Governor	11000	10020	Other Expenses		(1,089,769)	(1,089,769)
DHE66500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(1,767,289)		1,767,289
DHE66500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(87,259)		87,259
DHE66500	Consolidate Appropriations for Agency Operations	11000	12188	Minority Advancement Program	(2,071,639)		2,071,639
DHE66500	Consolidate Appropriations for Agency Operations	11000	12200	National Service Act	(299,969)		299,969
DHE66500	Consolidate Appropriations for Agency Operations	11000	12214	Minority Teacher Incentive Program	(443,328)		443,328
DHE66500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	45,692,982		(45,692,982)
DHE66500	Consolidate Appropriations for Agency Operations	11000	16261	Governor's Scholarship	(41,023,498)		41,023,498
DHE66500	Rollout of FY 16 DMP	11000	10010	Personal Services	(18,004)	(18,004)	-
DHE66500	Rollout of FY 16 DMP	11000	10020	Other Expenses	(10,439)	(10,439)	-
DHE66500	Rollout of FY 16 DMP	11000	12188	Minority Advancement Program	(109,426)	(109,426)	-
DHE66500	Rollout of FY 16 DMP	11000	12194	Alternate Route to Certification	(49,837)	(49,837)	-
DHE66500	Rollout of FY 16 DMP	11000	12214	Minority Teacher Incentive Program	(4,478)	(4,478)	-
DHE66500	Distribute Lapses	11000	10010	Personal Services	(15,140)	(15,140)	-
DHE66500	Distribute Lapses	11000	10020	Other Expenses	(2,609)	(2,609)	-
DHE66500	Distribute Lapses	11000	12188	Minority Advancement Program	(7,461)	(7,461)	-
DHE66500	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(2,627,346)	-	2,627,346
DHE66500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	753,133		(753,133)
DHE66500	Reduce Funding for Alternate Route to Certification	11000	12194	Alternate Route to Certification	(47,883)	(47,883)	-
DHE66500	Reduce Funding	11000	10010	Personal Services		(97,201)	(97,201)
DHE66500	Reduce Funding	11000	10020	Other Expenses		(10,471)	(10,471)
DHE66500	Reduce Funding	11000	12188	Minority Advancement Program		(248,597)	(248,597)
DHE66500	Reduce Funding	11000	12200	National Service Act		(35,996)	(35,996)
DHE66500	Reduce Funding	11000	12214	Minority Teacher Incentive Program		(53,199)	(53,199)
DHE66500	Reduce Funding	11000	16261	Governor's Scholarship		(4,922,820)	(4,922,820)
DMV35000	Transfer Funding to Agencies for Fringe Benefits	12001	12T90	Agency Operations	18,642,949		(18,642,949)
DMV35000	Consolidate Appropriations for Agency Operations	12001	10010	Personal Services	(49,794,202)		49,794,202
DMV35000	Consolidate Appropriations for Agency Operations	12001	10020	Other Expenses	(16,221,814)		16,221,814
DMV35000	Consolidate Appropriations for Agency Operations	12001	10050	Equipment	(520,840)		520,840
DMV35000	Consolidate Appropriations for Agency Operations	12001	12091	Commercial Vehicle Information Systems and Networks P	(214,676)		214,676
DMV35000	Consolidate Appropriations for Agency Operations	12001	12T90	Agency Operations	66,751,532		(66,751,532)
DOB37000	Provide Funding for Additional Staff to Conduct Examinations	12003	10010	Personal Services	198,246		(198,246)
DOB37000	Provide Funding for Additional Staff to Conduct Examinations	12003	10020	Other Expenses	10,000		(10,000)
DOB37000	Provide Funding for Additional Staff to Conduct Examinations	12003	10050	Equipment	13,200		(13,200)
DOB37000	Provide Funding for Additional Staff to Conduct Examinations	12003	12244	Fringe Benefits	156,614		(156,614)
DOB37000	Consolidate Appropriations for Agency Operations	12003	10010	Personal Services	(11,089,357)		11,089,357
DOB37000	Consolidate Appropriations for Agency Operations	12003	10020	Other Expenses	(1,471,490)		1,471,490

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DOB37000	Consolidate Appropriations for Agency Operations	12003	10050	Equipment	(48,200)		48,200
DOB37000	Consolidate Appropriations for Agency Operations	12003	12244	Fringe Benefits	(8,760,592)		8,760,592
DOB37000	Consolidate Appropriations for Agency Operations	12003	12262	Indirect Overhead	(86,862)		86,862
DOB37000	Consolidate Appropriations for Agency Operations	12003	12T90	Agency Operations	21,456,501		(21,456,501)
DOB37000	Adjust Funding for Indirect Overhead	12003	12262	Indirect Overhead	(80,289)	(80,289)	-
DOC88000	Distribute Lapses	11000	10010	Personal Services	(10,862,268)	(10,862,268)	-
DOC88000	Distribute Lapses	11000	10020	Other Expenses	(1,398,825)	(1,398,825)	-
DOC88000	Distribute Lapses	11000	12235	Workers' Compensation Claims	(385,574)	(385,574)	-
DOC88000	Distribute Lapses	11000	12242	Inmate Medical Services	(1,376,135)	(1,376,135)	-
DOC88000	Distribute Lapses	11000	12302	Board of Pardons and Paroles	(38,855)	(38,855)	-
DOC88000	Rollout of FY 16 DMP	11000	12242	Inmate Medical Services	(1,000,000)	(1,000,000)	-
DOC88000	Rollout of FY 16 DMP	11000	12581	Program Evaluation	(25,501)	(25,501)	-
DOC88000	Rollout of FY 16 DMP	11000	16007	Aid to Paroled and Discharged Inmates	(423)	(423)	-
DOC88000	Rollout of FY 16 DMP	11000	16073	Volunteer Services	(7,720)	(7,720)	-
DOC88000	Rollout of FY 16 DMP	11000	16173	Community Support Services	(100,000)	(100,000)	-
DOC88000	Close a Prison Due to Population Reductions	11000	10010	Personal Services	(13,474,871)	(13,474,871)	-
DOC88000	Close a Prison Due to Population Reductions	11000	10020	Other Expenses	(1,367,962)	(1,367,962)	-
DOC88000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(421,353,720)		421,353,720
DOC88000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(73,666,440)		73,666,440
DOC88000	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(25,319,397)		25,319,397
DOC88000	Consolidate Appropriations for Agency Operations	11000	12242	Inmate Medical Services	(90,501,281)		90,501,281
DOC88000	Consolidate Appropriations for Agency Operations	11000	12302	Board of Pardons and Paroles	(7,165,288)		7,165,288
DOC88000	Consolidate Appropriations for Agency Operations	11000	12581	Program Evaluation	(272,324)		272,324
DOC88000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	660,601,134		(660,601,134)
DOC88000	Consolidate Appropriations for Agency Operations	11000	16007	Aid to Paroled and Discharged Inmates	(8,152)		8,152
DOC88000	Consolidate Appropriations for Agency Operations	11000	16042	Legal Services To Prisoners	(827,065)		827,065
DOC88000	Consolidate Appropriations for Agency Operations	11000	16073	Volunteer Services	(146,690)		146,690
DOC88000	Consolidate Appropriations for Agency Operations	11000	16173	Community Support Services	(41,340,777)		41,340,777
DOC88000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	157,754,834		(157,754,834)
DOC88000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(37,984,565)	-	37,984,565
DOC88000	Reduce Funding	11000	10010	Personal Services		(23,174,455)	(23,174,455)
DOC88000	Reduce Funding	11000	10020	Other Expenses		(8,839,973)	(8,839,973)
DOC88000	Reduce Funding	11000	12235	Workers' Compensation Claims		(3,038,328)	(3,038,328)
DOC88000	Reduce Funding	11000	12242	Inmate Medical Services		(10,860,154)	(10,860,154)
DOC88000	Reduce Funding	11000	12302	Board of Pardons and Paroles		(859,835)	(859,835)
DOC88000	Reduce Funding	11000	12581	Program Evaluation		(32,679)	(32,679)
DOC88000	Reduce Funding	11000	16007	Aid to Paroled and Discharged Inmates		(978)	(978)
DOC88000	Reduce Funding	11000	16042	Legal Services To Prisoners		(99,248)	(99,248)
DOC88000	Reduce Funding	11000	16073	Volunteer Services		(17,603)	(17,603)
DOC88000	Reduce Funding	11000	16173	Community Support Services		(4,960,893)	(4,960,893)
DOC88000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(106,076)	(106,076)
DOH46900	Rollout of FY 16 DMP	11000	10010	Personal Services	(67,039)	(67,039)	-
DOH46900	Rollout of FY 16 DMP	11000	10020	Other Expenses	(1,732)	(1,732)	-
DOH46900	Rollout of FY 16 DMP	11000	12032	Elderly Rental Registry and Counselors	(59,807)	(59,807)	-
DOH46900	Rollout of FY 16 DMP	11000	16068	Congregate Facilities Operation Costs	(77,836)	(77,836)	-
DOH46900	Rollout of FY 16 DMP	11000	16076	Housing Assistance and Counseling Program	(24,664)	(24,664)	-
DOH46900	Rollout of FY 16 DMP	11000	16084	Elderly Congregate Rent Subsidy	(21,625)	(21,625)	-
DOH46900	Rollout of FY 16 DMP	11000	16149	Housing/Homeless Services	(691,078)	(691,078)	-
DOH46900	Rollout of FY 16 DMP	11000	17038	Housing/Homeless Services - Municipality	(6,403)	(6,403)	-
DOH46900	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(2,125,213)		2,125,213
DOH46900	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(192,534)		192,534
DOH46900	Consolidate Appropriations for Agency Operations	11000	12032	Elderly Rental Registry and Counselors	(1,118,395)		1,118,395

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DOH46900	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	87,872,219		(87,872,219)
DOH46900	Consolidate Appropriations for Agency Operations	11000	16029	Subsidized Assisted Living Demonstration	(2,332,250)		2,332,250
DOH46900	Consolidate Appropriations for Agency Operations	11000	16068	Congregate Facilities Operation Costs	(7,976,443)		7,976,443
DOH46900	Consolidate Appropriations for Agency Operations	11000	16076	Housing Assistance and Counseling Program	(316,575)		316,575
DOH46900	Consolidate Appropriations for Agency Operations	11000	16084	Elderly Congregate Rent Subsidy	(2,140,879)		2,140,879
DOH46900	Consolidate Appropriations for Agency Operations	11000	16149	Housing/Homeless Services	(71,035,935)		71,035,935
DOH46900	Consolidate Appropriations for Agency Operations	11000	17038	Housing/Homeless Services - Municipality	(633,995)		633,995
DOH46900	Consolidate Appropriations for Agency Operations	12003	12432	Fair Housing	(500,000)		500,000
DOH46900	Consolidate Appropriations for Agency Operations	12003	12T90	Agency Operations	500,000		(500,000)
DOH46900	Eliminate Funding for Additional Attorneys	12003	12432	Fair Housing	(170,000)	(170,000)	-
DOH46900	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	778,793		(778,793)
DOH46900	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(5,052,653)	-	5,052,653
DOH46900	Reduce Funding for Housing Assistance and Counseling Program	11000	16076	Housing Assistance and Counseling Program	(75,336)	(75,336)	-
DOH46900	Reduce Funding for Money Follows the Person to Reflect Needs	11000	16149	Housing/Homeless Services	(3,500,000)	(3,500,000)	-
DOH46900	Distribute Lapses	11000	10010	Personal Services	(50,590)	(50,590)	-
DOH46900	Distribute Lapses	11000	12032	Elderly Rental Registry and Counselors	(17,942)	(17,942)	-
DOH46900	Eliminate the Tax Abatement Program	11000	17008	Tax Abatement	(1,153,793)	(1,153,793)	-
DOH46900	Reduce Funding	11000	10010	Personal Services		(116,887)	(116,887)
DOH46900	Reduce Funding	11000	10020	Other Expenses		(23,104)	(23,104)
DOH46900	Reduce Funding	11000	12032	Elderly Rental Registry and Counselors		(134,207)	(134,207)
DOH46900	Reduce Funding	11000	16029	Subsidized Assisted Living Demonstration		(279,870)	(279,870)
DOH46900	Reduce Funding	11000	16068	Congregate Facilities Operation Costs		(957,173)	(957,173)
DOH46900	Reduce Funding	11000	16076	Housing Assistance and Counseling Program		(37,989)	(37,989)
DOH46900	Reduce Funding	11000	16084	Elderly Congregate Rent Subsidy		(256,905)	(256,905)
DOH46900	Reduce Funding	11000	16149	Housing/Homeless Services		(8,524,312)	(8,524,312)
DOH46900	Reduce Funding	11000	17038	Housing/Homeless Services - Municipality		(76,079)	(76,079)
DOH46900	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(75,398)	(75,398)
DOI37500	Consolidate Appropriations for Agency Operations	12004	10010	Personal Services	(14,537,472)		14,537,472
DOI37500	Consolidate Appropriations for Agency Operations	12004	10020	Other Expenses	(1,899,807)		1,899,807
DOI37500	Consolidate Appropriations for Agency Operations	12004	10050	Equipment	(52,500)		52,500
DOI37500	Consolidate Appropriations for Agency Operations	12004	12244	Fringe Benefits	(11,510,498)		11,510,498
DOI37500	Consolidate Appropriations for Agency Operations	12004	12262	Indirect Overhead	(532,887)		532,887
DOI37500	Consolidate Appropriations for Agency Operations	12004	12T90	Agency Operations	28,533,164		(28,533,164)
DOI37500	Adjust Fringe Benefits and Overhead Costs	12004	12244	Fringe Benefits	302,908	302,908	-
DOI37500	Adjust Fringe Benefits and Overhead Costs	12004	12262	Indirect Overhead	283,957	283,957	-
DOI37500	Reduce Personnel Related Costs	12004	10010	Personal Services	(607,924)	(607,924)	-
DOI37500	Reduce Personnel Related Costs	12004	10020	Other Expenses	(50,000)	(50,000)	-
DOI37500	Reduce Personnel Related Costs	12004	10050	Equipment	(40,000)	(40,000)	-
DOI37500	Reduce Personnel Related Costs	12004	12244	Fringe Benefits	(605,819)	(605,819)	-
DOL40000	Rollout of FY 16 DMP	11000	12079	CETC Workforce	(34,347)	(34,347)	-
DOL40000	Rollout of FY 16 DMP	11000	12108	Job Funnels Projects	(2,247)	(2,247)	-
DOL40000	Rollout of FY 16 DMP	11000	12212	Jobs First Employment Services	(901,831)	(901,831)	-
DOL40000	Rollout of FY 16 DMP	11000	12327	STRIDE	(25,904)	(25,904)	-
DOL40000	Rollout of FY 16 DMP	11000	12328	Apprenticeship Program	(29,194)	(29,194)	-
DOL40000	Rollout of FY 16 DMP	11000	12329	Spanish-American Merchants Association	(25,026)	(25,026)	-
DOL40000	Rollout of FY 16 DMP	11000	12357	Connecticut Career Resource Network	(8,302)	(8,302)	-
DOL40000	Rollout of FY 16 DMP	11000	12360	Incumbent Worker Training	(43,540)	(43,540)	-
DOL40000	Rollout of FY 16 DMP	11000	12425	STRIVE	(11,854)	(11,854)	-
DOL40000	Rollout of FY 16 DMP	11000	12471	Customized Services	(21,952)	(21,952)	-
DOL40000	Rollout of FY 16 DMP	11000	12575	Opportunities for Long Term Unemployed	(63,225)	(63,225)	-
DOL40000	Rollout of FY 16 DMP	11000	12576	Veterans' Opportunity Pilot	(26,343)	(26,343)	-
DOL40000	Rollout of FY 16 DMP	11000	12582	Second Chance Initiative	(14,250)	(14,250)	-

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DOL40000	Rollout of FY 16 DMP	11000	12583	Cradle To Career	(2,000)	(2,000)	-
DOL40000	Rollout of FY 16 DMP	11000	12584	2Gen - TANF	(75,000)	(75,000)	-
DOL40000	Rollout of FY 16 DMP	11000	12585	ConnectiCorps	(26,000)	(26,000)	-
DOL40000	Rollout of FY 16 DMP	11000	12586	New Haven Jobs Funnel	(26,250)	(26,250)	-
DOL40000	Distribute Lapses	11000	10010	Personal Services	(193,152)	(193,152)	-
DOL40000	Distribute Lapses	11000	10020	Other Expenses	(19,028)	(19,028)	-
DOL40000	Distribute Lapses	11000	12079	CETC Workforce	(14,052)	(14,052)	-
DOL40000	Distribute Lapses	11000	12212	Jobs First Employment Services	(55,800)	(55,800)	-
DOL40000	Distribute Lapses	11000	12328	Apprenticeship Program	(2,941)	(2,941)	-
DOL40000	Distribute Lapses	11000	12357	Connecticut Career Resource Network	(759)	(759)	-
DOL40000	Distribute Lapses	11000	12360	Incumbent Worker Training	(2,173)	(2,173)	-
DOL40000	Distribute Lapses	11000	12576	Veterans' Opportunity Pilot	(33,322)	(33,322)	-
DOL40000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(9,322,283)		9,322,283
DOL40000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,201,160)		1,201,160
DOL40000	Consolidate Appropriations for Agency Operations	11000	12079	CETC Workforce	(658,845)		658,845
DOL40000	Consolidate Appropriations for Agency Operations	11000	12205	Connecticut's Youth Employment Program	(5,225,000)		5,225,000
DOL40000	Consolidate Appropriations for Agency Operations	11000	12212	Jobs First Employment Services	(17,082,272)		17,082,272
DOL40000	Consolidate Appropriations for Agency Operations	11000	12328	Apprenticeship Program	(552,842)		552,842
DOL40000	Consolidate Appropriations for Agency Operations	11000	12357	Connecticut Career Resource Network	(157,848)		157,848
DOL40000	Consolidate Appropriations for Agency Operations	11000	12576	Veterans' Opportunity Pilot	(454,760)		454,760
DOL40000	Consolidate Appropriations for Agency Operations	11000	12582	Second Chance Initiative	(1,410,750)		1,410,750
DOL40000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	36,065,760		(36,065,760)
DOL40000	Consolidate Appropriations for Agency Operations	12003	12232	Opportunity Industrial Centers	(475,000)		475,000
DOL40000	Consolidate Appropriations for Agency Operations	12003	12245	Individual Development Accounts	(190,000)		190,000
DOL40000	Consolidate Appropriations for Agency Operations	12003	12471	Customized Services	(950,000)		950,000
DOL40000	Consolidate Appropriations for Agency Operations	12003	12T90	Agency Operations	1,615,000		(1,615,000)
DOL40000	Consolidate Appropriations for Agency Operations	12007	12045	Occupational Health Clinics	(687,148)		687,148
DOL40000	Consolidate Appropriations for Agency Operations	12007	12T90	Agency Operations	687,148		(687,148)
DOL40000	Transfer Funding for Workforce Development Grants	11000	12108	Job Funnels Projects	(228,263)	(228,263)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12327	STRIDE	(506,571)	(506,571)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12329	Spanish-American Merchants Association	(489,399)	(489,399)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12360	Incumbent Worker Training	(679,975)	(679,975)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12425	STRIVE	(231,821)	(231,821)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12471	Customized Services	(429,298)	(429,298)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12575	Opportunities for Long Term Unemployed	(3,185,775)	(3,185,775)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12583	Cradle To Career	(198,000)	(198,000)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12584	2Gen - TANF	(1,425,000)	(1,425,000)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12585	ConnectiCorps	(174,000)	(174,000)	-
DOL40000	Transfer Funding for Workforce Development Grants	11000	12586	New Haven Jobs Funnel	(513,750)	(513,750)	-
DOL40000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(2,073,781)	-	2,073,781
DOL40000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	4,050,268		(4,050,268)
DOL40000	Increase Arbitrator Fee	11000	10020	Other Expenses	91,600	91,600	-
DOL40000	Reduce Funding for the Veterans' Opportunity Pilot	11000	12576	Veterans' Opportunity Pilot	(27,075)	-	27,075
DOL40000	Transfer Funding for Various Grants	11000	16T15	Workforce Development Grants	8,061,852	8,061,852	-
DOL40000	Reduce Funding for Grants by 25%	11000	16T15	Workforce Development Grants	(2,015,463)	(2,015,463)	-
DOL40000	Reduce Funding	11000	10010	Personal Services		(512,726)	(512,726)
DOL40000	Reduce Funding	11000	10020	Other Expenses		(144,139)	(144,139)
DOL40000	Reduce Funding	11000	12079	CETC Workforce		(79,061)	(79,061)
DOL40000	Reduce Funding	11000	12205	Connecticut's Youth Employment Program		(627,000)	(627,000)
DOL40000	Reduce Funding	11000	12212	Jobs First Employment Services		(2,049,873)	(2,049,873)
DOL40000	Reduce Funding	11000	12328	Apprenticeship Program		(66,341)	(66,341)
DOL40000	Reduce Funding	11000	12357	Connecticut Career Resource Network		(18,942)	(18,942)

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DOL40000	Reduce Funding	11000	12576	Veterans' Opportunity Pilot		(54,571)	(54,571)
DOL40000	Reduce Funding	11000	12582	Second Chance Initiatives		(169,290)	(169,290)
DOL40000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(959,777)	(959,777)
DOT57000	Consolidate Appropriations for Agency Operations	12001	10010	Personal Services	(180,173,504)		180,173,504
DOT57000	Consolidate Appropriations for Agency Operations	12001	10020	Other Expenses	(55,992,945)		55,992,945
DOT57000	Consolidate Appropriations for Agency Operations	12001	10050	Equipment	(1,423,161)		1,423,161
DOT57000	Consolidate Appropriations for Agency Operations	12001	10070	Minor Capital Projects	(584,639)		584,639
DOT57000	Consolidate Appropriations for Agency Operations	12001	12017	Highway Planning And Research	(3,246,823)		3,246,823
DOT57000	Consolidate Appropriations for Agency Operations	12001	12378	ADA Para-transit Program	(37,041,190)		37,041,190
DOT57000	Consolidate Appropriations for Agency Operations	12001	12T90	Agency Operations	278,462,262		(278,462,262)
DOT57000	Consolidate Appropriations for Airport Operations	12001	12334	Tweed-New Haven Airport Grant	(1,500,000)		1,500,000
DOT57000	Consolidate Appropriations for Airport Operations	12001	12580	CAA Related Funds	(3,000,000)		3,000,000
DOT57000	Consolidate Appropriations for Airport Operations	12001	12T78	Airport Operations	4,500,000		(4,500,000)
DOT57000	Eliminate Funding for the Non-ADA Dial-A-Ride Program	12001	12379	Non-ADA Dial-A-Ride Program	(576,361)	-	576,361
DOT57000	Adjust Funding for the Port Authority	12001	12590	Port Authority	52,914	-	(52,914)
DOT57000	Establish Transit Corridor Development Assistance Authority	12001	12T79	Transit Corridor Development Assistance Authority	250,000	-	(250,000)
DOT57000	Provide Funding for Expanded Transit Services	12001	12175	Bus Operations	200,000		(200,000)
DOT57000	Provide Funding for Fuel Tank Replacement	12001	10070	Minor Capital Projects	135,000	135,000	-
DOT57000	Transfer Funding to Agencies for Fringe Benefits	12001	12T90	Agency Operations	68,044,444		(68,044,444)
DOT57000	Increase Funding for Metro North	12001	12168	Rail Operations	6,145,000	6,145,000	-
DOT57000	Consolidate Appropriations for Port Authority Operations	12001	10010	Personal Services	(108,075)	(108,075)	-
DOT57000	Consolidate Appropriations for Port Authority Operations	12001	12590	Port Authority	108,075	108,075	-
DOT57000	Adjust Funding for the Hartford-Springfield Rail Line	12001	12168	Rail Operations	(2,158,142)	(2,158,142)	-
DOT57000	Reduce Funding for Rest Areas	12001	10010	Personal Services	(1,035,428)		1,035,428
DOT57000	Reduce Funding for Rest Areas	12001	10020	Other Expenses	(142,572)		142,572
DOT57000	Transfer Funding for Harbor Officer to DEEP	12001	10010	Personal Services	(79,236)		79,236
DOT57000	Transfer Funding for Harbor Officer to DEEP	12001	10020	Other Expenses	(34,000)		34,000
DOT57000	Reduce Funding	12001	10010	Personal Services		(9,976,793)	(9,976,793)
DOT57000	Reduce Funding	12001	10020	Other Expenses		(6,740,342)	(6,740,342)
DOT57000	Reduce Funding	12001	10050	Equipment		(170,779)	(170,779)
DOT57000	Reduce Funding	12001	12017	Highway Planning And Research		(389,619)	(389,619)
DOT57000	Reduce Funding	12001	12334	Tweed-New Haven Airport Grant		(180,000)	(180,000)
DOT57000	Reduce Funding	12001	12590	Port Authority		(28,681)	(28,681)
DOT57000	Reduce Funding	12001	12518	Pay-As-You-Go Transportation Projects		(3,550,693)	(3,550,693)
DOT57000	Eliminate Funding for an Executive Assistant at the Port Authority	12001	12590	Port Authority		(59,011)	(59,011)
DPH48500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(37,717,418)		37,717,418
DPH48500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(7,352,704)		7,352,704
DPH48500	Consolidate Appropriations for Agency Operations	11000	12126	Children's Health Initiatives	(1,939,428)		1,939,428
DPH48500	Consolidate Appropriations for Agency Operations	11000	12227	Childhood Lead Poisoning	(64,675)		64,675
DPH48500	Consolidate Appropriations for Agency Operations	11000	12264	Children with Special Health Care Needs	(1,037,429)		1,037,429
DPH48500	Consolidate Appropriations for Agency Operations	11000	12577	Maternal Mortality Review	(1,000)		1,000
DPH48500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	50,547,575		(50,547,575)
DPH48500	Consolidate Appropriations for Agency Operations	11000	16060	Community Health Services	(1,586,188)		1,586,188
DPH48500	Consolidate Appropriations for Agency Operations	11000	16103	Rape Crisis	(610,838)		610,838
DPH48500	Consolidate Appropriations for Agency Operations	11000	16121	Genetic Diseases Programs	(237,895)		237,895
DPH48500	Consolidate Appropriations for Agency Operations	12004	12100	Needle and Syringe Exchange Program	(459,416)		459,416
DPH48500	Consolidate Appropriations for Agency Operations	12004	12236	AIDS Services	(4,975,686)		4,975,686
DPH48500	Consolidate Appropriations for Agency Operations	12004	12255	Breast and Cervical Cancer Detection and Treatment	(2,150,565)		2,150,565
DPH48500	Consolidate Appropriations for Agency Operations	12004	12563	Immunization Services	(34,000,718)		34,000,718
DPH48500	Consolidate Appropriations for Agency Operations	12004	12T90	Agency Operations	42,898,704		(42,898,704)
DPH48500	Consolidate Appropriations for Agency Operations	12004	16112	X-Ray Screening and Tuberculosis Care	(1,115,148)		1,115,148
DPH48500	Consolidate Appropriations for Agency Operations	12004	17013	Venereal Disease Control	(197,171)		197,171

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DPH48500	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(2,906,486)	-	2,906,486
DPH48500	Reduce Funding for Agency Operations Account by 5.75%	11000	17009	Local and District Departments of Health	(251,104)	-	251,104
DPH48500	Reduce Funding for Agency Operations Account by 5.75%	11000	17019	School Based Health Clinics	(649,934)	-	649,934
DPH48500	Distribute Lapses	11000	10010	Personal Services	(749,047)	(749,047)	-
DPH48500	Distribute Lapses	11000	10020	Other Expenses	(128,890)	(128,890)	-
DPH48500	Distribute Lapses	11000	12126	Children's Health Initiatives	(5,818)	(5,818)	-
DPH48500	Rollout of FY 16 DMP	11000	10010	Personal Services	(500,000)	(500,000)	-
DPH48500	Rollout of FY 16 DMP	11000	12126	Children's Health Initiatives	(27,500)	(27,500)	-
DPH48500	Rollout of FY 16 DMP	11000	12227	Childhood Lead Poisoning	(4,069)		4,069
DPH48500	Rollout of FY 16 DMP	11000	16103	Rape Crisis	(6,170)	-	6,170
DPH48500	Rollout of FY 16 DMP	11000	17009	Local and District Departments of Health	(40,809)	(40,809)	-
DPH48500	Rollout of FY 16 DMP	11000	17019	School Based Health Clinics	(117,474)		117,474
DPH48500	Reduce Funding for School Based Health Centers	11000	17019	School Based Health Clinics	(477,431)		477,431
DPH48500	Eliminate Grant Funding for Community Health Centers	11000	16060	Community Health Services	(422,327)		422,327
DPH48500	Reduce Funding for Local and District Health Departments	11000	17009	Local and District Departments of Health	(234,000)	(234,000)	-
DPH48500	Transfer Funding for Hospital Roundtable	11000	10010	Personal Services	180,093	180,093	-
DPH48500	Transfer Funding for Hospital Roundtable	11000	10020	Other Expenses	3,158	3,158	-
DPH48500	Adjust Funding to Reflect Current Requirements	11000	17009	Local and District Departments of Health	(50,809)	(50,809)	-
DPH48500	Eliminate Funding for EMS Pilot Program	11000	10010	Personal Services	(26,000)	(26,000)	-
DPH48500	Consolidate AIDS Services Funding under the Insurance Fund	11000	12236	AIDS Services	(85,000)		85,000
DPH48500	Consolidate AIDS Services Funding under the Insurance Fund	12004	12236	AIDS Services	85,000		(85,000)
DPH48500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	14,133,169		(14,133,169)
DPH48500	Reduce Funding	11000	10010	Personal Services		(2,074,458)	(2,074,458)
DPH48500	Reduce Funding	11000	10020	Other Expenses		(882,324)	(882,324)
DPH48500	Reduce Funding	11000	12577	Maternal Mortality Review		(120)	(120)
DPH48500	Reduce Funding	11000	16121	Genetic Diseases Programs		(28,547)	(28,547)
DPH48500	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(1,295,991)	(1,295,991)
DPS32000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(144,836,147)		144,836,147
DPS32000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(28,409,957)		28,409,957
DPS32000	Consolidate Appropriations for Agency Operations	11000	10050	Equipment	(92,581)		92,581
DPS32000	Consolidate Appropriations for Agency Operations	11000	12026	Stress Reduction	(25,354)		25,354
DPS32000	Consolidate Appropriations for Agency Operations	11000	12082	Fleet Purchase	(6,784,940)		6,784,940
DPS32000	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(4,493,814)		4,493,814
DPS32000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	185,067,341		(185,067,341)
DPS32000	Consolidate Appropriations for Agency Operations	11000	16010	Maintenance of County Base Fire Radio Network	(23,918)		23,918
DPS32000	Consolidate Appropriations for Agency Operations	11000	16011	Maintenance of State-Wide Fire Radio Network	(15,919)		15,919
DPS32000	Consolidate Appropriations for Agency Operations	11000	16013	Police Association of Connecticut	(190,000)		190,000
DPS32000	Consolidate Appropriations for Agency Operations	11000	16014	Connecticut State Firefighter's Association	(194,711)		194,711
DPS32000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(10,641,372)	-	10,641,372
DPS32000	Reduce Overtime Costs	11000	10010	Personal Services	(929,660)	(929,660)	-
DPS32000	Reduce State Subsidy for POST Basic Training	11000	10020	Other Expenses	(100,000)		100,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16009	Fire Training School - Willimantic	(100,000)		100,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16025	Fire Training School - Torrington	(60,000)		60,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16034	Fire Training School - New Haven	(40,000)		40,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16044	Fire Training School - Derby	(30,000)		30,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16056	Fire Training School - Wolcott	(70,000)		70,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16065	Fire Training School - Fairfield	(50,000)		50,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16074	Fire Training School - Hartford	(100,000)		100,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16080	Fire Training School - Middletown	(30,000)		30,000
DPS32000	Eliminate Grants for Fire Training Schools	11000	16179	Fire Training School - Stamford	(30,000)		30,000
DPS32000	Distribute Lapses	11000	10010	Personal Services	(4,144,170)	(4,144,170)	-
DPS32000	Distribute Lapses	11000	10020	Other Expenses	(523,631)	(523,631)	-

Republican Recommended FY 2017 Budget Adjustments
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AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DPS32000	Distribute Lapses	11000	10050	Equipment	(1,409)	(1,409)	-
DPS32000	Distribute Lapses	11000	12082	Fleet Purchase	(92,750)	(92,750)	-
DPS32000	Distribute Lapses	11000	12235	Workers' Compensation Claims	(68,433)	(68,433)	-
DPS32000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	54,168,622		(54,168,622)
DPS32000	Reduce Funding	11000	10010	Personal Services		(7,965,988)	(7,965,988)
DPS32000	Reduce Funding	11000	10020	Other Expenses		(3,409,195)	(3,409,195)
DPS32000	Reduce Funding	11000	10050	Equipment		(11,110)	(11,110)
DPS32000	Reduce Funding	11000	12026	Stress Reduction		(3,042)	(3,042)
DPS32000	Reduce Funding	11000	12082	Fleet Purchase		(814,193)	(814,193)
DPS32000	Reduce Funding	11000	12235	Workers' Compensation Claims		(539,258)	(539,258)
DPS32000	Reduce Funding	11000	16010	Maintenance of County Base Fire Radio Network		(2,870)	(2,870)
DPS32000	Reduce Funding	11000	16011	Maintenance of State-Wide Fire Radio Network		(1,910)	(1,910)
DPS32000	Reduce Funding	11000	16013	Police Association of Connecticut		(22,800)	(22,800)
DPS32000	Reduce Funding	11000	16014	Connecticut State Firefighter's Association		(23,365)	(23,365)
DPS32000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(388,133)	(388,133)
DRS16000	Rollout of FY 16 DMP	11000	10010	Personal Services	(618,500)	(618,500)	-
DRS16000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(217,905)	(217,905)	-
DRS16000	Distribute Lapses	11000	10010	Personal Services	(1,243,441)	(1,243,441)	-
DRS16000	Distribute Lapses	11000	10020	Other Expenses	(151,067)	(151,067)	-
DRS16000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(60,229,341)		60,229,341
DRS16000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(7,353,200)		7,353,200
DRS16000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	67,582,541		(67,582,541)
DRS16000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(3,885,996)	-	3,885,996
DRS16000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	22,549,865		(22,549,865)
DRS16000	Reduce Funding	11000	10010	Personal Services		(3,312,614)	(3,312,614)
DRS16000	Reduce Funding	11000	10020	Other Expenses		(882,384)	(882,384)
DRS16000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(278,893)	(278,893)
DRS16000	Rollout PA 16-1 as Estimated by Governor	11000	10010	Personal Services		(475,000)	(475,000)
DRS16000	Rollout PA 16-1 as Estimated by Governor	11000	10020	Other Expenses		(125,000)	(125,000)
DSS60000	Update Current Services- Supplemental Assistance	11000	16061	Old Age Assistance	450,000	450,000	-
DSS60000	Update Current Services- Supplemental Assistance	11000	16071	Aid To The Blind	(130,000)	(130,000)	-
DSS60000	Update Current Services- Supplemental Assistance	11000	16077	Aid To The Disabled	500,000	500,000	-
DSS60000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(129,278,892)		129,278,892
DSS60000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(165,606,911)		165,606,911
DSS60000	Consolidate Appropriations for Agency Operations	11000	12197	Genetic Tests in Paternity Actions	(90,293)		90,293
DSS60000	Consolidate Appropriations for Agency Operations	11000	12202	State-Funded Supplemental Nutrition Assistance Program	(460,800)		460,800
DSS60000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	323,634,397		(323,634,397)
DSS60000	Consolidate Appropriations for Agency Operations	11000	16096	Emergency Assistance	(1)		1
DSS60000	Consolidate Appropriations for Agency Operations	11000	16098	Food Stamp Training Expenses	(10,838)		10,838
DSS60000	Consolidate Appropriations for Agency Operations	11000	16118	Human Resource Development-Hispanic Programs	(854,121)		854,121
DSS60000	Consolidate Appropriations for Agency Operations	11000	16128	Safety Net Services	(1,968,965)		1,968,965
DSS60000	Consolidate Appropriations for Agency Operations	11000	16139	Refunds Of Collections	(104,204)		104,204
DSS60000	Consolidate Appropriations for Agency Operations	11000	16146	Services for Persons With Disabilities	(510,207)		510,207
DSS60000	Consolidate Appropriations for Agency Operations	11000	16148	Nutrition Assistance	(348,225)		348,225
DSS60000	Consolidate Appropriations for Agency Operations	11000	16159	Connecticut Children's Medical Center	(13,782,723)		13,782,723
DSS60000	Consolidate Appropriations for Agency Operations	11000	16160	Community Services	(1,002,944)		1,002,944
DSS60000	Consolidate Appropriations for Agency Operations	11000	16174	Human Service Infrastructure Community Action Program	(2,926,695)		2,926,695
DSS60000	Consolidate Appropriations for Agency Operations	11000	16177	Teen Pregnancy Prevention	(1,557,179)		1,557,179
DSS60000	Consolidate Appropriations for Agency Operations	11000	16270	Family Programs - TANF	(153,589)		153,589
DSS60000	Consolidate Appropriations for Agency Operations	11000	16271	Domestic Violence Shelters	(4,774,278)		4,774,278
DSS60000	Consolidate Appropriations for Agency Operations	11000	17029	Human Resource Development-Hispanic Programs - Muni	(5,046)		5,046
DSS60000	Consolidate Appropriations for Agency Operations	11000	17032	Teen Pregnancy Prevention - Municipality	(122,839)		122,839

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AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DSS60000	Consolidate Appropriations for Agency Operations	11000	17083	Community Services - Municipality	(75,647)		75,647
DSS60000	Consolidate Appropriations for the Aged, Blind, and Disabled	11000	16061	Old Age Assistance	(38,767,520)		38,767,520
DSS60000	Consolidate Appropriations for the Aged, Blind, and Disabled	11000	16071	Aid To The Blind	(624,489)		624,489
DSS60000	Consolidate Appropriations for the Aged, Blind, and Disabled	11000	16077	Aid To The Disabled	(61,829,840)		61,829,840
DSS60000	Consolidate Appropriations for the Aged, Blind, and Disabled	11000	16T41	Aid to the Aged, Blind and Disabled	101,221,849		(101,221,849)
DSS60000	Consolidate Appropriations for Home Care and PSE	11000	16114	Connecticut Home Care Program	(40,590,000)		40,590,000
DSS60000	Consolidate Appropriations for Home Care and PSE	11000	16123	Protective Services to the Elderly	(478,300)		478,300
DSS60000	Consolidate Appropriations for Home Care and PSE	11000	16T40	Home Care and Protective Services for the Elderly	41,068,300		(41,068,300)
DSS60000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(18,608,978)	-	18,608,978
DSS60000	Transfer Community Residential Services from DDS	11000	16122	Community Residential Services	537,116,053	537,116,053	-
DSS60000	Limit Orthodontia Coverage	11000	16020	Medicaid	(3,200,000)	(3,200,000)	-
DSS60000	Reduce Burial Benefit	11000	16061	Old Age Assistance	(29,800)		29,800
DSS60000	Reduce Burial Benefit	11000	16071	Aid To The Blind	(800)		800
DSS60000	Reduce Burial Benefit	11000	16077	Aid To The Disabled	(55,600)		55,600
DSS60000	Reduce Burial Benefit	11000	16090	Temporary Assistance to Families - TANF	(26,700)		26,700
DSS60000	Reduce Burial Benefit	11000	16157	State Administered General Assistance	(942,000)		942,000
DSS60000	Reduce Funding to Reflect Updated Small Hospital Pool	11000	16020	Medicaid	(1,000,000)	(1,000,000)	-
DSS60000	Reduce Supplemental Payment to FQHC's	11000	16020	Medicaid	(775,000)	(775,000)	-
DSS60000	Reduce Funding for CT Children's Medical Center (CCMC)	11000	16159	Connecticut Children's Medical Center	(725,407)	(725,407)	-
DSS60000	Reduce Funding for Fatherhood Initiative	11000	16270	Family Programs - TANF	(234,497)	(234,497)	-
DSS60000	Eliminate HUSKY Performance Monitoring Contract	11000	12121	HUSKY Performance Monitoring	(178,143)	(178,143)	-
DSS60000	Maintain Minimum Flat Rate for Boarding Homes at FY 16 Level	11000	16077	Aid To The Disabled	(90,000)	(90,000)	-
DSS60000	Rollout FY 16 DMP	11000	10010	Personal Services	(1,172,637)	(1,172,637)	-
DSS60000	Rollout FY 16 DMP	11000	10020	Other Expenses	(2,000,000)	(2,000,000)	-
DSS60000	Rollout FY 16 DMP	11000	12121	HUSKY Performance Monitoring	(9,102)	(9,102)	-
DSS60000	Rollout FY 16 DMP	11000	12197	Genetic Tests in Paternity Actions	(32,213)	(32,213)	-
DSS60000	Rollout FY 16 DMP	11000	16098	Food Stamp Training Expenses	(562)	(562)	-
DSS60000	Rollout FY 16 DMP	11000	16105	Healthy Start	(62,576)	(62,576)	-
DSS60000	Rollout FY 16 DMP	11000	16118	Human Resource Development-Hispanic Programs	(44,331)	(44,331)	-
DSS60000	Rollout FY 16 DMP	11000	16128	Safety Net Services	(24,629)	(24,629)	-
DSS60000	Rollout FY 16 DMP	11000	16139	Refunds Of Collections	(6,637)	(6,637)	-
DSS60000	Rollout FY 16 DMP	11000	16146	Services for Persons With Disabilities	(31,605)		31,605
DSS60000	Rollout FY 16 DMP	11000	16148	Nutrition Assistance	(26,980)		26,980
DSS60000	Rollout FY 16 DMP	11000	16159	Connecticut Children's Medical Center	(292,110)	(292,110)	-
DSS60000	Rollout FY 16 DMP	11000	16160	Community Services	(55,036)	(55,036)	-
DSS60000	Rollout FY 16 DMP	11000	16174	Human Service Infrastructure Community Action Program	(181,299)	(181,299)	-
DSS60000	Rollout FY 16 DMP	11000	16177	Teen Pregnancy Prevention	(96,462)	(96,462)	-
DSS60000	Rollout FY 16 DMP	11000	16270	Family Programs - TANF	(27,080)	(27,080)	-
DSS60000	Rollout FY 16 DMP	11000	16271	Domestic Violence Shelters	(52,106)		52,106
DSS60000	Rollout FY 16 DMP	11000	17029	Human Resource Development-Hispanic Programs - Muni	(50)	(50)	-
DSS60000	Rollout FY 16 DMP	11000	17032	Teen Pregnancy Prevention - Municipality	(1,205)	(1,205)	-
DSS60000	Rollout FY 16 DMP	11000	17083	Community Services - Municipality	(3,926)	(3,926)	-
DSS60000	Distribute Lapses	11000	10010	Personal Services	(3,001,523)	(3,001,523)	-
DSS60000	Distribute Lapses	11000	10020	Other Expenses	(2,670,999)	(2,670,999)	-
DSS60000	Distribute Lapses	11000	16139	Refunds Of Collections	(1,659)	(1,659)	-
DSS60000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	48,402,017		(48,402,017)
DSS60000	Shift Funding to Social Services Block Grant (SSBG) and TANF	11000	16128	Safety Net Services	(539,719)	(539,719)	-
DSS60000	Shift Funding to Social Services Block Grant (SSBG) and TANF	11000	16148	Nutrition Assistance	(80,478)	(80,478)	-
DSS60000	Shift Funding to Social Services Block Grant (SSBG) and TANF	11000	16160	Community Services	(70,880)	(70,880)	-
DSS60000	Shift Funding to Social Services Block Grant (SSBG) and TANF	11000	16271	Domestic Violence Shelters	(384,292)		384,292
DSS60000	Transfer Healthy Start to Office of Early Childhood (OEC)	11000	16105	Healthy Start	(1,224,704)	(1,224,704)	-
DSS60000	Transfer Funding for Hospital Roundtable	11000	10020	Other Expenses	(541,456)	(541,456)	-

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AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
DSS60000	Transfer Autism Services from DDS	11000	10010	Personal Services	275,000	275,000	-
DSS60000	Transfer Autism Services from DDS	11000	16020	Medicaid	1,299,500	1,299,500	-
DSS60000	Transfer Funding from DDS for CLA Conversions	11000	16T41	Aid to the Aged, Blind and Disabled	1,150,000	1,150,000	-
DSS60000	Rollout FY 16 DMP- Hospital Supplemental Funding	11000	16020	Medicaid	(30,000,000)		30,000,000
DSS60000	Update Current Services- Other Expenses	11000	10020	Other Expenses	15,200,000	15,200,000	-
DSS60000	Update Current Services- Temporary Assistance to Families	11000	16090	Temporary Assistance to Families - TANF	(8,000,000)	(8,000,000)	-
DSS60000	Update Current Services- SAGA	11000	16157	State Administered General Assistance	(1,300,000)	(1,300,000)	-
DSS60000	Reduce Funding	11000	10010	Personal Services		(7,110,339)	(7,110,339)
DSS60000	Reduce Funding	11000	10020	Other Expenses		(19,872,829)	(19,872,829)
DSS60000	Reduce Funding	11000	12197	Genetic Tests in Paternity Actions		(10,835)	(10,835)
DSS60000	Reduce Funding	11000	12202	State-Funded Supplemental Nutrition Assistance Program		(55,296)	(55,296)
DSS60000	Reduce Funding	11000	16098	Food Stamp Training Expenses		(1,301)	(1,301)
DSS60000	Reduce Funding	11000	16118	Human Resource Development-Hispanic Programs		(102,495)	(102,495)
DSS60000	Reduce Funding	11000	16139	Refunds Of Collections		(12,504)	(12,504)
DSS60000	Reduce Funding	11000	16159	Connecticut Children's Medical Center		(1,653,927)	(1,653,927)
DSS60000	Reduce Funding	11000	16160	Community Services		(120,353)	(120,353)
DSS60000	Reduce Funding	11000	16174	Human Service Infrastructure Community Action Program		(351,203)	(351,203)
DSS60000	Reduce Funding	11000	16177	Teen Pregnancy Prevention		(186,861)	(186,861)
DSS60000	Reduce Funding	11000	16270	Family Programs-TANF		(18,431)	(18,431)
DSS60000	Reduce Funding	11000	17029	Human Resource Development-Hispanic Programs - Municipality		(606)	(606)
DSS60000	Reduce Funding	11000	17032	Teen Pregnancy Prevention - Municipality		(14,741)	(14,741)
DSS60000	Reduce Funding	11000	17083	Community Services - Municipality		(9,078)	(9,078)
DSS60000	Eliminate New Funding for Direct Care Nursing Home Workers	11000	16020	Medicaid		(17,800,000)	(17,800,000)
DSS60000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(773,170)	(773,170)
DSS60000	Increase Radiologist Reimbursement Levels to 78.5% of 2007 Medicare	11000	16020	Medicaid		1,935,000	1,935,000
DSS60000	Transfer Medicaid Supplemental Payments Account	11000	16020	Medicaid		(54,237,700)	(54,237,700)
DSS60000	Transfer Medicaid Supplemental Payments Account	11000	16T20	Hospital Supplemental Payments		53,462,700	53,462,700
DSS60000	Transfer Medicaid Supplemental Payments Account	11000	16T21	FQHC Supplemental Payments		775,000	775,000
DSS60000	Expedite Transitions under Medicaid Follows the Person	11000	16020	Medicaid		(2,500,000)	(2,500,000)
DSS60000	Reduce ASO Performance Payments under Medicaid to 5%	11000	16020	Medicaid		(260,000)	(260,000)
DSS60000	Reduce Medicaid Rates for Ambulance Transportation by 5%	11000	16020	Medicaid		(700,000)	(700,000)
DVA21000	Transfer Veterans Services to General Welfare Fund	11000	12295	Support Services for Veterans	(178,695)		178,695
DVA21000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(22,424,600)		22,424,600
DVA21000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(4,765,965)		4,765,965
DVA21000	Consolidate Appropriations for Agency Operations	11000	12574	SSMF Administration	(563,645)		563,645
DVA21000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	28,090,513		(28,090,513)
DVA21000	Consolidate Appropriations for Agency Operations	11000	16045	Burial Expenses	(7,128)		7,128
DVA21000	Consolidate Appropriations for Agency Operations	11000	16049	Headstones	(329,175)		329,175
DVA21000	Rollout of FY 16 DMP	11000	10010	Personal Services	(375,025)	(375,025)	-
DVA21000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(202,375)	(202,375)	-
DVA21000	Rollout of FY 16 DMP	11000	12295	Support Services for Veterans	(1,805)	-	1,805
DVA21000	Rollout of FY 16 DMP	11000	12574	SSMF Administration	(29,665)	(29,665)	-
DVA21000	Rollout of FY 16 DMP	11000	16045	Burial Expenses	(72)	-	72
DVA21000	Rollout of FY 16 DMP	11000	16049	Headstones	(3,325)		3,325
DVA21000	Distribute Lapses	11000	10010	Personal Services	(539,189)	(539,189)	-
DVA21000	Distribute Lapses	11000	10020	Other Expenses	(91,040)	(91,040)	-
DVA21000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(1,615,204)	-	1,615,204
DVA21000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	8,145,334		(8,145,334)
DVA21000	Reduce Funding	11000	10010	Personal Services		(1,233,353)	(1,233,353)
DVA21000	Reduce Funding	11000	10020	Other Expenses		(571,916)	(571,916)
DVA21000	Reduce Funding	11000	12574	SSMF Administration		(67,637)	(67,637)
ECD46000	Consolidate funding for Youth Development Grants	11000	12562	Neighborhood Music School	(121,932)	(121,932)	-

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
ECD46000	Consolidate funding for Youth Development Grants	11000	16115	Nutmeg Games	(61,797)	(61,797)	-
ECD46000	Consolidate funding for Youth Development Grants	11000	16263	CT Invention Convention	(19,017)	(19,017)	-
ECD46000	Consolidate funding for Youth Development Grants	11000	17065	Stepping Stones Museum for Children	(36,130)	(36,130)	-
ECD46000	Consolidate funding for Youth Development Grants	11000	17071	Amistad Vessel	(308,902)	(308,902)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	16175	Discovery Museum	(308,903)	(308,903)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	16188	National Theatre of the Deaf	(123,561)	(123,561)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	16209	Connecticut Science Center	(522,875)	(522,875)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	16266	Connecticut River Museum	(23,750)	(23,750)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	16269	Barnum Museum	(23,750)	(23,750)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17066	Maritime Center Authority	(476,476)	(476,476)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17068	Tourism Districts	(1,202,488)	(1,202,488)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17072	New Haven Festival of Arts and Ideas	(650,319)	(650,319)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17075	Beardsley Zoo	(319,861)	(319,861)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17076	Mystic Aquarium	(505,803)	(505,803)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17077	Quinebaug Tourism	(33,879)	(33,879)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17078	Northwestern Tourism	(33,879)	(33,879)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17079	Eastern Tourism	(33,879)	(33,879)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17080	Central Tourism	(33,879)	(33,879)	-
ECD46000	Consolidate Tourism Grants into Competitive Account	11000	17082	Twain/Stowe Homes	(95,057)	(95,057)	-
ECD46000	Rollout of FY 16 DMP	11000	10010	Personal Services	(84,101)	(84,101)	-
ECD46000	Rollout of FY 16 DMP	11000	12296	Statewide Marketing	(1,000,000)	(1,000,000)	-
ECD46000	Rollout of FY 16 DMP	11000	12363	Small Business Incubator Program	(16,996)	(16,996)	-
ECD46000	Rollout of FY 16 DMP	11000	12412	Hartford Urban Arts Grant	(19,750)	(19,750)	-
ECD46000	Rollout of FY 16 DMP	11000	12413	New Britain Arts Council	(3,158)	(3,158)	-
ECD46000	Rollout of FY 16 DMP	11000	12435	Main Street Initiatives	(7,614)	(7,614)	-
ECD46000	Rollout of FY 16 DMP	11000	12437	Office of Military Affairs	(10,829)	(10,829)	-
ECD46000	Rollout of FY 16 DMP	11000	12438	Hydrogen/Fuel Cell Economy	(7,683)	(7,683)	-
ECD46000	Rollout of FY 16 DMP	11000	12467	CCAT-CT Manufacturing Supply Chain	(42,151)	(42,151)	-
ECD46000	Rollout of FY 16 DMP	11000	12540	Capital Region Development Authority	(471,861)	(471,861)	-
ECD46000	Rollout of FY 16 DMP	11000	12562	Neighborhood Music School	(6,318)	(6,318)	-
ECD46000	Rollout of FY 16 DMP	11000	16115	Nutmeg Games	(3,203)	(3,203)	-
ECD46000	Rollout of FY 16 DMP	11000	16175	Discovery Museum	(15,796)	(15,796)	-
ECD46000	Rollout of FY 16 DMP	11000	16188	National Theatre of the Deaf	(6,318)	(6,318)	-
ECD46000	Rollout of FY 16 DMP	11000	16189	CONNSTEP	(24,785)	(24,785)	-
ECD46000	Rollout of FY 16 DMP	11000	16191	Development Research and Economic Assistance	(11,866)	(11,866)	-
ECD46000	Rollout of FY 16 DMP	11000	16209	Connecticut Science Center	(27,125)	(27,125)	-
ECD46000	Rollout of FY 16 DMP	11000	16219	CT Flagship Producing Theaters Grant	(20,855)	(20,855)	-
ECD46000	Rollout of FY 16 DMP	11000	16255	Women's Business Center	(19,687)	(19,687)	-
ECD46000	Rollout of FY 16 DMP	11000	16256	Performing Arts Centers	(63,186)	(63,186)	-
ECD46000	Rollout of FY 16 DMP	11000	16257	Performing Theaters Grant	(24,646)	(24,646)	-
ECD46000	Rollout of FY 16 DMP	11000	16258	Arts Commission	(78,936)	(78,936)	-
ECD46000	Rollout of FY 16 DMP	11000	16262	Art Museum Consortium	(23,051)	(23,051)	-
ECD46000	Rollout of FY 16 DMP	11000	16263	CT Invention Convention	(983)	(983)	-
ECD46000	Rollout of FY 16 DMP	11000	16264	Litchfield Jazz Festival	(2,343)	(2,343)	-
ECD46000	Rollout of FY 16 DMP	11000	16266	Connecticut River Museum	(1,250)	(1,250)	-
ECD46000	Rollout of FY 16 DMP	11000	16267	Arte Inc.	(1,250)	(1,250)	-
ECD46000	Rollout of FY 16 DMP	11000	16268	CT Virtuosi Orchestra	(1,250)	(1,250)	-
ECD46000	Rollout of FY 16 DMP	11000	16269	Barnum Museum	(1,250)	(1,250)	-
ECD46000	Rollout of FY 16 DMP	11000	17063	Greater Hartford Arts Council	(4,448)	(4,448)	-
ECD46000	Rollout of FY 16 DMP	11000	17065	Stepping Stones Museum for Children	(1,847)	(1,847)	-
ECD46000	Rollout of FY 16 DMP	11000	17066	Maritime Center Authority	(24,366)	(24,366)	-
ECD46000	Rollout of FY 16 DMP	11000	17068	Tourism Districts	(93,297)	(93,297)	-

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ECD46000	Rollout of FY 16 DMP	11000	17070	Amistad Committee for the Freedom Trail	(1,976)	(1,976)	-
ECD46000	Rollout of FY 16 DMP	11000	17071	Amistad Vessel	(15,796)	(15,796)	-
ECD46000	Rollout of FY 16 DMP	11000	17072	New Haven Festival of Arts and Ideas	(33,255)	(33,255)	-
ECD46000	Rollout of FY 16 DMP	11000	17073	New Haven Arts Council	(3,948)	(3,948)	-
ECD46000	Rollout of FY 16 DMP	11000	17075	Beardsley Zoo	(16,356)	(16,356)	-
ECD46000	Rollout of FY 16 DMP	11000	17076	Mystic Aquarium	(25,865)	(25,865)	-
ECD46000	Rollout of FY 16 DMP	11000	17077	Quinebaug Tourism	(1,732)	(1,732)	-
ECD46000	Rollout of FY 16 DMP	11000	17078	Northwestern Tourism	(1,732)	(1,732)	-
ECD46000	Rollout of FY 16 DMP	11000	17079	Eastern Tourism	(1,732)	(1,732)	-
ECD46000	Rollout of FY 16 DMP	11000	17080	Central Tourism	(1,732)	(1,732)	-
ECD46000	Rollout of FY 16 DMP	11000	17082	Twain/Stowe Homes	(4,943)	(4,943)	-
ECD46000	Rollout of FY 16 DMP	11000	17100	Cultural Alliance of Fairfield	(3,948)	(3,948)	-
ECD46000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(8,176,560)		8,176,560
ECD46000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(538,427)		538,427
ECD46000	Consolidate Appropriations for Agency Operations	11000	12296	Statewide Marketing	(8,500,000)		8,500,000
ECD46000	Consolidate Appropriations for Agency Operations	11000	12363	Small Business Incubator Program	(332,356)		332,356
ECD46000	Consolidate Appropriations for Agency Operations	11000	12437	Office of Military Affairs	(206,781)		206,781
ECD46000	Consolidate Appropriations for Agency Operations	11000	12438	Hydrogen/Fuel Cell Economy	(150,254)		150,254
ECD46000	Consolidate Appropriations for Agency Operations	11000	12467	CCAT-CT Manufacturing Supply Chain	(818,711)		818,711
ECD46000	Consolidate Appropriations for Agency Operations	11000	12540	Capital Region Development Authority	(7,392,509)		7,392,509
ECD46000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	28,137,486		(28,137,486)
ECD46000	Consolidate Appropriations for Agency Operations	11000	16189	CONNSTEP	(478,282)		478,282
ECD46000	Consolidate Appropriations for Agency Operations	11000	16258	Arts Commission	(1,543,606)		1,543,606
ECD46000	Eliminate the Development Research & Econ Assistance Program	11000	16191	Development Research and Economic Assistance	(112,591)	(112,591)	-
ECD46000	Eliminate Legislatively Directed Grants in Other Expenses	11000	10020	Other Expenses	(494,348)	(494,348)	-
ECD46000	Eliminate Staff Support at the Westbrook Welcome Center	11000	10010	Personal Services	(23,400)	(23,400)	-
ECD46000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	3,105,500		(3,105,500)
ECD46000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(1,617,905)	-	1,617,905
ECD46000	Transfer Funding for Community Development Grants	11000	12435	Main Street Initiatives	(146,714)		146,714
ECD46000	Transfer Funding for Community Development Grants	11000	16255	Women's Business Center	(380,313)		380,313
ECD46000	Transfer Funding for Community Development Grants	11000	17070	Amistad Committee for the Freedom Trail	(38,636)		38,636
ECD46000	Transfer Funding for Community Development Grants	11000	17100	Cultural Alliance of Fairfield	(77,226)		77,226
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	12412	Hartford Urban Arts Grant	(380,250)	(380,250)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	12413	New Britain Arts Council	(61,783)	(61,783)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	16219	CT Flagship Producing Theaters Grant	(407,832)	(407,832)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	16256	Performing Arts Centers	(1,235,606)	(1,235,606)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	16257	Performing Theaters Grant	(481,258)	(481,258)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	16262	Art Museum Consortium	(450,761)	(450,761)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	16264	Litchfield Jazz Festival	(45,157)	(45,157)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	16267	Arte Inc.	(23,750)	(23,750)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	16268	CT Virtuosi Orchestra	(23,750)	(23,750)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	17063	Greater Hartford Arts Council	(86,726)	(86,726)	-
ECD46000	Consolidate Funding for Arts Grants to Competitive Account	11000	17073	New Haven Arts Council	(77,226)	(77,226)	-
ECD46000	Distribute Lapses	11000	10010	Personal Services	(192,324)	(192,324)	-
ECD46000	Distribute Lapses	11000	10020	Other Expenses	(19,290)	(19,290)	-
ECD46000	Distribute Lapses	11000	12437	Office of Military Affairs	(2,352)	(2,352)	-
ECD46000	Transfer Funding for Various Grants	11000	16T12	Arts Grants	5,125,282	5,125,282	-
ECD46000	Transfer Funding for Various Grants	11000	16T14	Tourism Grants	4,388,359	4,388,359	-
ECD46000	Reduce Funding for Grants by 25%	11000	16T12	Arts Grants	(1,281,321)	(1,281,321)	-
ECD46000	Reduce Funding for Grants by 25%	11000	16T14	Tourism Grants	(1,097,090)	(1,097,090)	-
ECD46000	Eliminate State Support of Tennis Tournament	11000	12540	Capital Region Development Authority		(600,000)	(600,000)
ECD46000	Reduce Funding	11000	10010	Personal Services		(449,711)	(449,711)

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ECD46000	Reduce Funding	11000	10020	Other Expenses		(64,611)	(64,611)
ECD46000	Reduce Funding	11000	12363	Small Business Incubator Program		(39,883)	(39,883)
ECD46000	Reduce Funding	11000	12437	Office of Military Affairs		(24,814)	(24,814)
ECD46000	Reduce Funding	11000	12438	Hydrogen/Fuel Cell Economy		(18,030)	(18,030)
ECD46000	Reduce Funding	11000	12467	CCAT-CT Manufacturing Supply Chain		(98,245)	(98,245)
ECD46000	Reduce Funding	11000	12540	Capitol Region Development Authority		(887,101)	(887,101)
ECD46000	Reduce Funding	11000	16189	CONNSTEP		(57,394)	(57,394)
ECD46000	Reduce Funding	11000	16258	Arts Commission		(185,233)	(185,233)
ECD46000	Reduce Statewide Marketing	11000	12296	Statewide Marketing		(8,500,000)	(8,500,000)
ECD46000	Eliminate Funding for Main Street Initiatives	11000	12435	Main Street Initiatives		(146,714)	(146,714)
ECD46000	Transfer Funding for Art Grants to Non-Appropriated Account	11000	17070	Amistad Committee for the Freedom Trail		(38,636)	(38,636)
ECD46000	Transfer Funding for Art Grants to Non-Appropriated Account	11000	17100	Cultural Alliance of Fairfield		(77,226)	(77,226)
ECD46000	Reduce Funding for Women's Business Center by Half	11000	16255	Women's Business Center		(190,157)	(190,157)
ECD46000	Transfer Funding for Art Grants to Non-Appropriated Account	11000	16258	Arts Commission		(1,358,373)	(1,358,373)
ECD46000	Eliminate Funding for Dream It Do It	11000	10020	Other Expenses		(149,824)	(149,824)
ECD46000	Reduce Capital Region Development Authority Office Expense by Half	11000	12540	Capital Region Development Authority		(867,105)	(867,105)
ELE13500	Re-establish Watchdogs	11000	12522	Elections Enforcement Commission		3,423,007	3,423,007
ETH13600	Re-establish Watchdogs	11000	12523	Office of State Ethics		1,485,534	1,485,534
FOI13700	Re-establish Watchdogs	11000	12524	Freedom of Information Commission		1,584,115	1,584,115
GOV12000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(2,331,472)		2,331,472
GOV12000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(200,257)		200,257
GOV12000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	2,764,019		(2,764,019)
GOV12000	Consolidate Appropriations for Agency Operations	11000	16026	New England Governors' Conference	(106,032)		106,032
GOV12000	Consolidate Appropriations for Agency Operations	11000	16035	National Governors' Association	(126,258)		126,258
GOV12000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(158,931)	-	158,931
GOV12000	Distribute Lapses	11000	10010	Personal Services	(76,526)	(76,526)	-
GOV12000	Distribute Lapses	11000	10020	Other Expenses	(3,008)	(3,008)	-
GOV12000	Distribute Lapses	11000	16026	New England Governors' Conference	(1,593)	(1,593)	-
GOV12000	Distribute Lapses	11000	16035	National Governors' Association	(1,897)	(1,897)	-
GOV12000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	872,904		(872,904)
GOV12000	Reduce Funding	11000	10010	Personal Services		(128,231)	(128,231)
GOV12000	Reduce Funding	11000	10020	Other Expenses		(24,031)	(24,031)
GOV12000	Reduce Funding	11000	16026	New England Governors' Conference		(12,724)	(12,724)
GOV12000	Reduce Funding	11000	16035	National Governors' Association		(15,151)	(15,151)
HRO41100	Distribute Lapses	11000	10010	Personal Services	(139,702)	(139,702)	-
HRO41100	Distribute Lapses	11000	10020	Other Expenses	(5,538)	(5,538)	-
HRO41100	Distribute Lapses	11000	12027	Martin Luther King, Jr. Commission	(94)	(94)	-
HRO41100	Rollout of FY 16 DMP	11000	10010	Personal Services	(66,645)	(66,645)	-
HRO41100	Rollout of FY 16 DMP	11000	10020	Other Expenses	(11,077)	(11,077)	-
HRO41100	Rollout of FY 16 DMP	11000	12027	Martin Luther King, Jr. Commission	(63)	(63)	-
HRO41100	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(5,975,458)		5,975,458
HRO41100	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(302,640)		302,640
HRO41100	Consolidate Appropriations for Agency Operations	11000	12027	Martin Luther King, Jr. Commission	(6,161)		6,161
HRO41100	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	6,284,259		(6,284,259)
HRO41100	Eliminate Municipal and Quasi-Public Set-Aside Program	11000	10010	Personal Services	(540,000)	(540,000)	-
HRO41100	Eliminate Municipal and Quasi-Public Set-Aside Program	11000	10020	Other Expenses	(50,000)	(50,000)	-
HRO41100	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	2,237,212		(2,237,212)
HRO41100	Transfer CHRO to the Office of Governmental Accountability	11000	12T90	Agency Operations	(8,521,471)		8,521,471
JUD95000	Distribute Lapses	11000	10010	Personal Services	(4,444,966)	(4,444,966)	-
JUD95000	Distribute Lapses	11000	10020	Other Expenses	(1,259,863)	(1,259,863)	-
JUD95000	Distribute Lapses	11000	12235	Workers' Compensation Claims	(98,390)	(98,390)	-
JUD95000	Rollout of FY 16 DMP	11000	10010	Personal Services	(6,614,584)	(6,614,584)	-

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JUD95000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(1,500,000)	(1,500,000)	-
JUD95000	Rollout of FY 16 DMP	11000	12043	Alternative Incarceration Program	(100,000)	(100,000)	-
JUD95000	Rollout of FY 16 DMP	11000	12064	Justice Education Center, Inc.	(20,000)	(20,000)	-
JUD95000	Rollout of FY 16 DMP	11000	12105	Juvenile Alternative Incarceration	(866,411)	(866,411)	-
JUD95000	Rollout of FY 16 DMP	11000	12375	Youthful Offender Services	(3,943,000)	(3,943,000)	-
JUD95000	Rollout of FY 16 DMP	11000	12555	Youth Violence Initiative	(78,711)	(78,711)	-
JUD95000	Rollout of FY 16 DMP	11000	12559	Youth Services Prevention	(191,878)	(191,878)	-
JUD95000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(354,278,930)		354,278,930
JUD95000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(66,053,868)		66,053,868
JUD95000	Consolidate Appropriations for Agency Operations	11000	12025	Forensic Sex Evidence Exams	(1,441,460)		1,441,460
JUD95000	Consolidate Appropriations for Agency Operations	11000	12043	Alternative Incarceration Program	(56,404,295)		56,404,295
JUD95000	Consolidate Appropriations for Agency Operations	11000	12064	Justice Education Center, Inc.	(498,537)		498,537
JUD95000	Consolidate Appropriations for Agency Operations	11000	12105	Juvenile Alternative Incarceration	(27,576,067)		27,576,067
JUD95000	Consolidate Appropriations for Agency Operations	11000	12128	Juvenile Justice Centers	(2,979,543)		2,979,543
JUD95000	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(6,460,971)		6,460,971
JUD95000	Consolidate Appropriations for Agency Operations	11000	12375	Youthful Offender Services	(14,234,084)		14,234,084
JUD95000	Consolidate Appropriations for Agency Operations	11000	12376	Victim Security Account	(9,402)		9,402
JUD95000	Consolidate Appropriations for Agency Operations	11000	12502	Children of Incarcerated Parents	(582,250)		582,250
JUD95000	Consolidate Appropriations for Agency Operations	11000	12516	Legal Aid	(1,660,000)		1,660,000
JUD95000	Consolidate Appropriations for Agency Operations	11000	12555	Youth Violence Initiative	(2,058,789)		2,058,789
JUD95000	Consolidate Appropriations for Agency Operations	11000	12559	Youth Services Prevention	(3,408,122)		3,408,122
JUD95000	Consolidate Appropriations for Agency Operations	11000	12572	Children's Law Center	(109,838)		109,838
JUD95000	Consolidate Appropriations for Agency Operations	11000	12579	Juvenile Planning	(250,000)		250,000
JUD95000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	538,006,156		(538,006,156)
JUD95000	Consolidate Appropriations for Agency Operations	12003	12472	Foreclosure Mediation Program	(6,350,389)		6,350,389
JUD95000	Consolidate Appropriations for Agency Operations	12003	12T90	Agency Operations	6,350,389		(6,350,389)
JUD95000	Consolidate Appropriations for Agency Operations	12014	12047	Criminal Injuries Compensation	(2,934,088)		2,934,088
JUD95000	Consolidate Appropriations for Agency Operations	12014	12T90	Agency Operations	2,934,088		(2,934,088)
JUD95000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	136,782,727		(136,782,727)
JUD95000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(30,935,354)	-	30,935,354
JUD95000	Reduce Personal Services account	11000	10010	Personal Services	(20,000,000)	(20,000,000)	-
JUD95000	Reduce Funding	11000	10010	Personal Services		(19,485,341)	(19,485,341)
JUD95000	Reduce Funding	11000	10020	Other Expenses		(7,926,464)	(7,926,464)
JUD95000	Reduce Funding	11000	12025	Forensic Sex Evidence Exams		(172,975)	(172,975)
JUD95000	Reduce Funding	11000	12043	Alternative Incarceration Program		(6,768,515)	(6,768,515)
JUD95000	Reduce Funding	11000	12064	Justice Education Center, Inc.		(59,824)	(59,824)
JUD95000	Reduce Funding	11000	12128	Juvenile Justice Centers		(357,545)	(357,545)
JUD95000	Reduce Funding	11000	12235	Workers' Compensation Claims		(775,317)	(775,317)
JUD95000	Reduce Funding	11000	12376	Victim Security Account		(1,128)	(1,128)
JUD95000	Reduce Funding	11000	12502	Children of Incarcerated Parents		(69,870)	(69,870)
JUD95000	Reduce Funding	11000	12516	Legal Aid		(199,200)	(199,200)
JUD95000	Reduce Funding	11000	12555	Youth Violence Initiative		(247,055)	(247,055)
JUD95000	Reduce Funding	11000	12559	Youth Services Prevention		(408,975)	(408,975)
JUD95000	Reduce Funding	11000	12572	Children's Law Center		(13,181)	(13,181)
JUD95000	Reduce Funding	11000	12579	Juvenile Planning		(30,000)	(30,000)
JUD95000	Transfer Juvenile Justice Functions Under DCF to Court Support Services	11000	10020	Other Expenses		(1,300,000)	(1,300,000)
JUD95000	Consolidate Detention Center Operations to Hartford	11000	10010	Personal Services		(11,108,693)	(11,108,693)
LGO13000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(639,941)		639,941
LGO13000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(127,452)		127,452
LGO13000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	767,393		(767,393)
LGO13000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(44,125)	-	44,125
LGO13000	Distribute Lapses	11000	10010	Personal Services	(9,578)	(9,578)	-

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LGO13000	Distribute Lapses	11000	10020	Other Expenses	(1,029)	(1,029)	-
LGO13000	Transfer Funding for Hospital Roundtable	11000	10020	Other Expenses	58,926	58,926	-
LGO13000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	239,593		(239,593)
LGO13000	Reduce Funding	11000	10010	Personal Services		(35,197)	(35,197)
LGO13000	Reduce Funding	11000	10020	Other Expenses		(15,294)	(15,294)
LPR11700	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(396,718)		396,718
LPR11700	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(26,881)		26,881
LPR11700	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	423,599		(423,599)
LPR11700	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(24,357)	-	24,357
LPR11700	Distribute Lapses	11000	10010	Personal Services	(10,878)	(10,878)	-
LPR11700	Distribute Lapses	11000	10020	Other Expenses	(409)	(409)	-
LPR11700	Rollout of FY 16 DMP	11000	10010	Personal Services	(10,595)	(10,595)	-
LPR11700	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	156,571		(156,571)
LPR11700	Eliminate Legislative Commissions	11000	10010	Personal Services		(396,718)	(396,718)
LPR11700	Eliminate Legislative Commissions	11000	10020	Other Expenses		(26,881)	(26,881)
MCO39400	Consolidate Appropriations for Agency Operations	12004	10010	Personal Services	(2,488,457)		2,488,457
MCO39400	Consolidate Appropriations for Agency Operations	12004	10020	Other Expenses	(2,691,767)		2,691,767
MCO39400	Consolidate Appropriations for Agency Operations	12004	10050	Equipment	(15,000)		15,000
MCO39400	Consolidate Appropriations for Agency Operations	12004	12244	Fringe Benefits	(2,256,227)		2,256,227
MCO39400	Consolidate Appropriations for Agency Operations	12004	12262	Indirect Overhead	(142,055)		142,055
MCO39400	Consolidate Appropriations for Agency Operations	12004	12T90	Agency Operations	7,593,506		(7,593,506)
MCO39400	Eliminate Health Equity Commission	12004	10010	Personal Services	(76,736)	(76,736)	-
MCO39400	Eliminate Health Equity Commission	12004	10020	Other Expenses	(9,000)	(9,000)	-
MCO39400	Eliminate Health Equity Commission	12004	12244	Fringe Benefits	(61,231)	(61,231)	-
MHA53000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(197,881,092)		197,881,092
MHA53000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(27,941,165)		27,941,165
MHA53000	Consolidate Appropriations for Agency Operations	11000	12035	Housing Supports and Services	(23,989,361)		23,989,361
MHA53000	Consolidate Appropriations for Agency Operations	11000	12157	Managed Service System	(61,871,718)		61,871,718
MHA53000	Consolidate Appropriations for Agency Operations	11000	12196	Legal Services	(985,861)		985,861
MHA53000	Consolidate Appropriations for Agency Operations	11000	12199	Connecticut Mental Health Center	(8,425,180)		8,425,180
MHA53000	Consolidate Appropriations for Agency Operations	11000	12207	Professional Services	(11,374,010)		11,374,010
MHA53000	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(11,497,483)		11,497,483
MHA53000	Consolidate Appropriations for Agency Operations	11000	12247	Nursing Home Screening	(585,729)		585,729
MHA53000	Consolidate Appropriations for Agency Operations	11000	12250	Young Adult Services	(84,770,158)		84,770,158
MHA53000	Consolidate Appropriations for Agency Operations	11000	12256	TBI Community Services	(10,277,587)		10,277,587
MHA53000	Consolidate Appropriations for Agency Operations	11000	12278	Jail Diversion	(4,555,761)		4,555,761
MHA53000	Consolidate Appropriations for Agency Operations	11000	12289	Behavioral Health Medications	(5,785,488)		5,785,488
MHA53000	Consolidate Appropriations for Agency Operations	11000	12292	Prison Overcrowding	(6,267,270)		6,267,270
MHA53000	Consolidate Appropriations for Agency Operations	11000	12298	Medicaid Adult Rehabilitation Option	(4,706,849)		4,706,849
MHA53000	Consolidate Appropriations for Agency Operations	11000	12330	Discharge and Diversion Services	(27,103,445)		27,103,445
MHA53000	Consolidate Appropriations for Agency Operations	11000	12444	Home and Community Based Services	(25,687,181)		25,687,181
MHA53000	Consolidate Appropriations for Agency Operations	11000	12465	Persistent Violent Felony Offenders Act	(668,483)		668,483
MHA53000	Consolidate Appropriations for Agency Operations	11000	12541	Nursing Home Contract	(460,750)		460,750
MHA53000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	600,490,484		(600,490,484)
MHA53000	Consolidate Appropriations for Agency Operations	11000	16003	Grants for Substance Abuse Services	(17,567,934)		17,567,934
MHA53000	Consolidate Appropriations for Agency Operations	11000	16053	Grants for Mental Health Services	(58,295,807)		58,295,807
MHA53000	Consolidate Appropriations for Agency Operations	11000	16070	Employment Opportunities	(9,792,172)		9,792,172
MHA53000	Consolidate Appropriations for Agency Operations	12004	12157	Managed Service System	(435,000)		435,000
MHA53000	Consolidate Appropriations for Agency Operations	12004	12T90	Agency Operations	435,000		(435,000)
MHA53000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(34,528,203)	-	34,528,203
MHA53000	Reduce Funding for Mental Health & Substance Abuse Services	11000	16003	Grants for Substance Abuse Services	(4,650,642)		4,650,642
MHA53000	Reduce Funding for Mental Health & Substance Abuse Services	11000	16053	Grants for Mental Health Services	(11,177,196)		11,177,196

Republican Recommended FY 2017 Budget Adjustments
Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
MHA53000	Eliminate Grants for Acute Care/ Emergency Behavioral Health	11000	16053	Grants for Mental Health Services	(3,000,000)		3,000,000
MHA53000	Eliminate Support for RACs & Mental Health Boards	11000	12564	Pre-Trial Account	(692,540)		692,540
MHA53000	Eliminate Support for RACs & Mental Health Boards	11000	16053	Grants for Mental Health Services	(584,673)		584,673
MHA53000	Rollout FY 16 DMP	11000	10010	Personal Services	(2,718,252)	(2,718,252)	-
MHA53000	Rollout FY 16 DMP	11000	10020	Other Expenses	(287,165)	(287,165)	-
MHA53000	Rollout FY 16 DMP	11000	12035	Housing Supports and Services	(232,215)	(232,215)	-
MHA53000	Rollout FY 16 DMP	11000	12157	Managed Service System	(675,965)	(675,965)	-
MHA53000	Rollout FY 16 DMP	11000	12196	Legal Services	(9,958)	(9,958)	-
MHA53000	Rollout FY 16 DMP	11000	12199	Connecticut Mental Health Center	(83,983)	(83,983)	-
MHA53000	Rollout FY 16 DMP	11000	12207	Professional Services	(114,888)	(114,888)	-
MHA53000	Rollout FY 16 DMP	11000	12220	General Assistance Managed Care	(419,918)	(419,918)	-
MHA53000	Rollout FY 16 DMP	11000	12235	Workers' Compensation Claims	(117,922)	(117,922)	-
MHA53000	Rollout FY 16 DMP	11000	12247	Nursing Home Screening	(5,916)	(5,916)	-
MHA53000	Rollout FY 16 DMP	11000	12250	Young Adult Services	(802,066)	(802,066)	-
MHA53000	Rollout FY 16 DMP	11000	12256	TBI Community Services	(104,006)	(104,006)	-
MHA53000	Rollout FY 16 DMP	11000	12278	Jail Diversion	(45,953)	(45,953)	-
MHA53000	Rollout FY 16 DMP	11000	12289	Behavioral Health Medications	(57,835)		57,835
MHA53000	Rollout FY 16 DMP	11000	12292	Prison Overcrowding	(63,301)	(63,301)	-
MHA53000	Rollout FY 16 DMP	11000	12298	Medicaid Adult Rehabilitation Option	(96,326)	(96,326)	-
MHA53000	Rollout FY 16 DMP	11000	12330	Discharge and Diversion Services	(244,479)	(244,479)	-
MHA53000	Rollout FY 16 DMP	11000	12444	Home and Community Based Services	(196,128)	(196,128)	-
MHA53000	Rollout FY 16 DMP	11000	12465	Persistent Violent Felony Offenders Act	(6,752)	(6,752)	-
MHA53000	Rollout FY 16 DMP	11000	12541	Nursing Home Contract	(24,250)	(24,250)	-
MHA53000	Rollout FY 16 DMP	11000	12564	Pre-Trial Account	(6,897)	(6,897)	-
MHA53000	Rollout FY 16 DMP	11000	16003	Grants for Substance Abuse Services	(449,358)		449,358
MHA53000	Rollout FY 16 DMP	11000	16053	Grants for Mental Health Services	(722,804)		722,804
MHA53000	Rollout FY 16 DMP	11000	16070	Employment Opportunities	(625,032)	(625,032)	-
MHA53000	Distribute Lapses	11000	10010	Personal Services	(7,541,984)	(7,541,984)	-
MHA53000	Distribute Lapses	11000	10020	Other Expenses	(524,522)	(524,522)	-
MHA53000	Distribute Lapses	11000	12157	Managed Service System	(195,524)	(195,524)	-
MHA53000	Distribute Lapses	11000	12220	General Assistance Managed Care	(134,273)	(134,273)	-
MHA53000	Distribute Lapses	11000	12235	Workers' Compensation Claims	(176,884)	(176,884)	-
MHA53000	Distribute Lapses	11000	12250	Young Adult Services	(389,603)	(389,603)	-
MHA53000	Distribute Lapses	11000	12256	TBI Community Services	(31,144)	(31,144)	-
MHA53000	Distribute Lapses	11000	12278	Jail Diversion	(16,167)	(16,167)	-
MHA53000	Distribute Lapses	11000	12289	Behavioral Health Medications	(17,318)		17,318
MHA53000	Distribute Lapses	11000	12292	Prison Overcrowding	(21,684)	(21,684)	-
MHA53000	Distribute Lapses	11000	12444	Home and Community Based Services	(64,308)	(64,308)	-
MHA53000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	85,603,687		(85,603,687)
MHA53000	Reduce Funding	11000	10010	Personal Services		(10,883,460)	(10,883,460)
MHA53000	Reduce Funding	11000	10020	Other Expenses		(3,352,940)	(3,352,940)
MHA53000	Reduce Funding	11000	12157	Managed Service System		(3,402,944)	(3,402,944)
MHA53000	Reduce Funding	11000	12196	Legal Services		(118,303)	(118,303)
MHA53000	Reduce Funding	11000	12199	Connecticut Mental Health Center		(1,011,022)	(1,011,022)
MHA53000	Reduce Funding	11000	12207	Professional Services		(1,364,881)	(1,364,881)
MHA53000	Reduce Funding	11000	12235	Workers' Compensation Claims		(1,379,698)	(1,379,698)
MHA53000	Reduce Funding	11000	12247	Nursing Home Screening		(70,287)	(70,287)
MHA53000	Reduce Funding	11000	12292	Prison Overcrowding		(752,072)	(752,072)
MHA53000	Reduce Funding	11000	12298	Medicaid Adult Rehabilitation Option		(564,822)	(564,822)
MHA53000	Reduce Funding	11000	12330	Discharge and Diversion Services		(3,252,413)	(3,252,413)
MHA53000	Reduce Funding	11000	12541	Nursing Home Contract		(55,290)	(55,290)
MHA53000	Reduce Funding	11000	16070	Employment Opportunities		(538,569)	(538,569)

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
MHA53000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(75,398)	(75,398)
MIL36000	Distribute Lapses	11000	10010	Personal Services	(76,016)	(76,016)	-
MIL36000	Distribute Lapses	11000	10020	Other Expenses	(46,698)	(46,698)	-
MIL36000	Distribute Lapses	11000	12144	Honor Guards	(1,048)	-	1,048
MIL36000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(51,904)	(51,904)	-
MIL36000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(3,003,961)		3,003,961
MIL36000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(2,504,738)		2,504,738
MIL36000	Consolidate Appropriations for Agency Operations	11000	12144	Honor Guards	(348,952)		348,952
MIL36000	Consolidate Appropriations for Agency Operations	11000	12325	Veteran's Service Bonuses	(50,000)		50,000
MIL36000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	5,907,651		(5,907,651)
MIL36000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	1,124,683		(1,124,683)
MIL36000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(339,690)	-	339,690
MIL36000	Reduce Funding for State Active Duty	11000	10010	Personal Services	(45,000)	(45,000)	-
MIL36000	Reduce Funding to Refill Vacant Positions	11000	10010	Personal Services	(25,000)	(25,000)	-
MIL36000	Reduce Funding for Overtime	11000	10010	Personal Services	(30,000)	(30,000)	-
MIL36000	Reduce Funding	11000	10010	Personal Services		(165,218)	(165,218)
MIL36000	Reduce Funding	11000	10020	Other Expenses		(300,569)	(300,569)
OAG29000	Distribute Lapses	11000	10010	Personal Services	(1,000,206)	(1,000,206)	-
OAG29000	Distribute Lapses	11000	10020	Other Expenses	(19,116)	(19,116)	-
OAG29000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(32,154,332)		32,154,332
OAG29000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,059,810)		1,059,810
OAG29000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	33,214,142		(33,214,142)
OAG29000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	12,038,582		(12,038,582)
OAG29000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(1,909,813)	-	1,909,813
OAG29000	Reduce Funding	11000	10010	Personal Services		(1,768,488)	(1,768,488)
OAG29000	Reduce Funding	11000	10020	Other Expenses		(127,177)	(127,177)
OAG29000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		3,442,277	3,442,277
OEC64800	Distribute Lapses	11000	10010	Personal Services	(180,035)	(180,035)	-
OEC64800	Distribute Lapses	11000	10020	Other Expenses	(6,297)	(6,297)	-
OEC64800	Rollout FY 16 DMP	11000	12042	Children's Trust Fund	(112,067)	(112,067)	-
OEC64800	Rollout FY 16 DMP	11000	12495	Community Plans for Early Childhood	(7,031)	(7,031)	-
OEC64800	Eliminate Funding for Evenstart and Improving Early Literacy	11000	12496	Improving Early Literacy	(142,500)	-	142,500
OEC64800	Eliminate Funding for Evenstart and Improving Early Literacy	11000	12569	Evenstart	(451,250)	-	451,250
OEC64800	Transfer Healthy Start from DSS	11000	12042	Children's Trust Fund	1,224,704	1,224,704	-
OEC64800	Consolidate Appropriations for Early Care and Education	11000	12113	Early Childhood Program	(10,840,145)		10,840,145
OEC64800	Consolidate Appropriations for Early Care and Education	11000	12520	Child Care Services	(19,081,942)		19,081,942
OEC64800	Consolidate Appropriations for Early Care and Education	11000	16147	Child Care Services-TANF/CCDBG	(122,130,084)		122,130,084
OEC64800	Consolidate Appropriations for Early Care and Education	11000	16T42	Early Care and Education	235,452,005		(235,452,005)
OEC64800	Consolidate Appropriations for Early Care and Education	11000	17101	School Readiness	(83,399,834)		83,399,834
OEC64800	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(8,696,211)		8,696,211
OEC64800	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(343,646)		343,646
OEC64800	Consolidate Appropriations for Agency Operations	11000	12042	Children's Trust Fund	(12,319,388)		12,319,388
OEC64800	Consolidate Appropriations for Agency Operations	11000	12192	Early Intervention	(24,686,804)		24,686,804
OEC64800	Consolidate Appropriations for Agency Operations	11000	12495	Community Plans for Early Childhood	(705,469)		705,469
OEC64800	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	62,226,404		(62,226,404)
OEC64800	Consolidate Appropriations for Agency Operations	11000	16101	Head Start Services	(5,630,593)		5,630,593
OEC64800	Consolidate Appropriations for Agency Operations	11000	16158	Child Care Quality Enhancements	(3,148,212)		3,148,212
OEC64800	Consolidate Appropriations for Agency Operations	11000	16202	Head Start - Early Childhood Link	(720,000)		720,000
OEC64800	Consolidate Appropriations for Agency Operations	11000	16265	Early Head Start-Child Care Partnership	(1,300,000)		1,300,000
OEC64800	Consolidate Appropriations for Agency Operations	11000	17097	School Readiness Quality Enhancement	(4,676,081)		4,676,081
OEC64800	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(3,578,018)	-	3,578,018
OEC64800	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	3,255,861		(3,255,861)

Republican Recommended FY 2017 Budget Adjustments
Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
OEC64800	Reduce Funding	11000	10010	Personal Services		(478,292)	(478,292)
OEC64800	Reduce Funding	11000	10020	Other Expenses		(41,238)	(41,238)
OEC64800	Reduce Funding	11000	12042	Children's Trust Fund		(1,478,327)	(1,478,327)
OEC64800	Reduce Funding	11000	12495	Community Plans for Early Childhood		(84,656)	(84,656)
OEC64800	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(87,099)	(87,099)
OGA17000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(828,793)		828,793
OGA17000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(58,862)		58,862
OGA17000	Consolidate Appropriations for Agency Operations	11000	12028	Child Fatality Review Panel	(104,433)		104,433
OGA17000	Consolidate Appropriations for Agency Operations	11000	12347	Information Technology Initiatives	(31,115)		31,115
OGA17000	Consolidate Appropriations for Agency Operations	11000	12525	Contracting Standards Board	(293,460)		293,460
OGA17000	Consolidate Appropriations for Agency Operations	11000	12526	Judicial Review Council	(144,717)		144,717
OGA17000	Consolidate Appropriations for Agency Operations	11000	12527	Judicial Selection Commission	(90,503)		90,503
OGA17000	Consolidate Appropriations for Agency Operations	11000	12528	Office of the Child Advocate	(694,574)		694,574
OGA17000	Consolidate Appropriations for Agency Operations	11000	12529	Office of the Victim Advocate	(450,636)		450,636
OGA17000	Consolidate Appropriations for Agency Operations	11000	12530	Board of Firearms Permit Examiners	(124,869)		124,869
OGA17000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	2,821,962		(2,821,962)
OGA17000	Reduce Funding for Agency Operations Account by 5.75%	11000	12522	Elections Enforcement Commission	(196,823)	-	196,823
OGA17000	Reduce Funding for Agency Operations Account by 5.75%	11000	12523	Office of State Ethics	(85,418)	-	85,418
OGA17000	Reduce Funding for Agency Operations Account by 5.75%	11000	12524	Freedom of Information Commission	(91,087)	-	91,087
OGA17000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(523,608)	-	523,608
OGA17000	Achieve Efficiencies in Freedom of Information Commission	11000	12524	Freedom of Information Commission	(43,386)	(43,386)	-
OGA17000	Rollout of FY 16 DMP	11000	12522	Elections Enforcement Commission	(181,211)	(181,211)	-
OGA17000	Rollout of FY 16 DMP	11000	12523	Office of State Ethics	(79,032)	(79,032)	-
OGA17000	Rollout of FY 16 DMP	11000	12524	Freedom of Information Commission	(69,053)	(69,053)	-
OGA17000	Distribute Lapses	11000	10010	Personal Services	(8,558)		8,558
OGA17000	Distribute Lapses	11000	10020	Other Expenses	(858)	(858)	-
OGA17000	Distribute Lapses	11000	12028	Child Fatality Review Panel	(3,482)	(3,482)	-
OGA17000	Distribute Lapses	11000	12347	Information Technology Initiatives	(473)	(473)	-
OGA17000	Distribute Lapses	11000	12522	Elections Enforcement Commission	(71,238)	(71,238)	-
OGA17000	Distribute Lapses	11000	12523	Office of State Ethics	(35,839)	(35,839)	-
OGA17000	Distribute Lapses	11000	12524	Freedom of Information Commission	(38,896)	(38,896)	-
OGA17000	Distribute Lapses	11000	12525	Contracting Standards Board	(9,472)	(9,472)	-
OGA17000	Distribute Lapses	11000	12526	Judicial Review Council	(3,577)	(3,577)	-
OGA17000	Distribute Lapses	11000	12527	Judicial Selection Commission	(2,776)	(2,776)	-
OGA17000	Distribute Lapses	11000	12528	Office of the Child Advocate	(17,972)	(17,972)	-
OGA17000	Distribute Lapses	11000	12529	Office of the Victim Advocate	(10,336)	(10,336)	-
OGA17000	Distribute Lapses	11000	12530	Board of Firearms Permit Examiners	(3,553)	(3,553)	-
OGA17000	Transfer CHRO to the Office of Governmental Accountability	11000	12T90	Agency Operations	8,521,471	-	(8,521,471)
OGA17000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	911,576		(911,576)
OGA17000	Reduce Funding	11000	10010	Personal Services		(45,584)	(45,584)
OGA17000	Reduce Funding	11000	10020	Other Expenses		(7,063)	(7,063)
OGA17000	Reduce Funding	11000	12028	Child Fatality Review Panel		(12,532)	(12,532)
OGA17000	Reduce Funding	11000	12347	Information Technology Initiatives		(3,734)	(3,734)
OGA17000	Reduce Funding	11000	12525	Contracting Standards Board		(35,215)	(35,215)
OGA17000	Reduce Funding	11000	12526	Judicial Review Council		(17,366)	(17,366)
OGA17000	Reduce Funding	11000	12527	Judicial Selection Commission		(10,860)	(10,860)
OGA17000	Reduce Funding	11000	12530	Board of Firearms Permit Examiners		(14,984)	(14,984)
OGA17000	Eliminate the Contracting Standards Board	11000	12525	Contracting Standards Board		(258,245)	(258,245)
OGA17000	Transfer the Office of Governmental Accountability to the Smart Team	11000	10010	Personal Services		(754,472)	(754,472)
OGA17000	Re-establish Watchdogs	11000	12522	Elections Enforcement Commission		(3,423,007)	(3,423,007)
OGA17000	Re-establish Watchdogs	11000	12523	Office of State Ethics		(1,485,534)	(1,485,534)
OGA17000	Re-establish Watchdogs	11000	12524	Freedom of Information Commission		(1,584,115)	(1,584,115)

Republican Recommended FY 2017 Budget Adjustments
Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
OLM10000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(45,909,428)		45,909,428
OLM10000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(15,884,569)		15,884,569
OLM10000	Consolidate Appropriations for Agency Operations	11000	10050	Equipment	(319,474)		319,474
OLM10000	Consolidate Appropriations for Agency Operations	11000	12049	Flag Restoration	(70,196)		70,196
OLM10000	Consolidate Appropriations for Agency Operations	11000	12129	Minor Capital Improvements	(119,300)		119,300
OLM10000	Consolidate Appropriations for Agency Operations	11000	12210	Interim Salary/Caucus Offices	(484,269)		484,269
OLM10000	Consolidate Appropriations for Agency Operations	11000	12445	Old State House	(581,044)		581,044
OLM10000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	63,954,907		(63,954,907)
OLM10000	Consolidate Appropriations for Agency Operations	11000	16057	Interstate Conference Fund	(404,144)		404,144
OLM10000	Consolidate Appropriations for Agency Operations	11000	16130	New England Board of Higher Education	(182,483)		182,483
OLM10000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(3,677,407)	-	3,677,407
OLM10000	Rollout of FY 16 DMP	11000	10010	Personal Services	(556,708)	(556,708)	-
OLM10000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(805,900)	(805,900)	-
OLM10000	Rollout of FY 16 DMP	11000	10050	Equipment	(150,000)	(150,000)	-
OLM10000	Rollout of FY 16 DMP	11000	12129	Minor Capital Improvements	(100,000)	(100,000)	-
OLM10000	Distribute Lapses	11000	10010	Personal Services	(1,278,540)	(1,278,540)	-
OLM10000	Distribute Lapses	11000	10020	Other Expenses	(255,127)	(255,127)	-
OLM10000	Distribute Lapses	11000	10050	Equipment	(5,626)	(5,626)	-
OLM10000	Distribute Lapses	11000	12049	Flag Restoration	(1,054)	(1,054)	-
OLM10000	Distribute Lapses	11000	12129	Minor Capital Improvements	(5,700)	(5,700)	-
OLM10000	Distribute Lapses	11000	12210	Interim Salary/Caucus Offices	(9,629)	(9,629)	-
OLM10000	Distribute Lapses	11000	12445	Old State House	(8,545)	(8,545)	-
OLM10000	Distribute Lapses	11000	16057	Interstate Conference Fund	(5,914)	(5,914)	-
OLM10000	Distribute Lapses	11000	16130	New England Board of Higher Education	(2,696)	(2,696)	-
OLM10000	Reduce Funding to Personal Services and Other Expenses	11000	10010	Personal Services	(3,000,000)	(3,000,000)	-
OLM10000	Reduce Funding to Personal Services and Other Expenses	11000	10020	Other Expenses	(1,500,000)	(1,500,000)	-
OLM10000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	17,875,607		(17,875,607)
OLM10000	Reduce Funding	11000	10010	Personal Services		(2,525,019)	(2,525,019)
OLM10000	Reduce Funding	11000	10020	Other Expenses		(1,906,148)	(1,906,148)
OLM10000	Reduce Funding	11000	10050	Equipment		(38,337)	(38,337)
OLM10000	Reduce Funding	11000	12049	Flag Restoration		(8,424)	(8,424)
OLM10000	Reduce Funding	11000	12129	Minor Capital Improvements		(14,316)	(14,316)
OLM10000	Reduce Funding	11000	12210	Interim Salary/Caucus Offices		(58,112)	(58,112)
OLM10000	Reduce Funding	11000	12445	Old State House		(69,725)	(69,725)
OLM10000	Reduce Funding	11000	16057	Interstate Conference Fund		(48,497)	(48,497)
OLM10000	Reduce Funding	11000	16130	New England Board of Higher Education		(21,898)	(21,898)
OLM10000	Reduce Legislator Pay by 10%	11000	10010	Personal Services		(700,000)	(700,000)
OLM10000	Eliminate Funding for Legislative Franking	11000	10020	Other Expenses		(1,100,000)	(1,100,000)
OLM10000	Reduce Number of Legislative Committees from 27 to 15	11000	10010	Personal Services		(1,628,574)	(1,628,574)
OLM10000	Eliminate Interim Salary/Caucus Funding	11000	12210	Interim Salary/Caucus Offices		(426,157)	(426,157)
OLM10000	Further Reduce Legislative Management Other Expenses	11000	10020	Other Expenses		(2,000,000)	(2,000,000)
OLM10000	Require Legislators to be Uniform with a Monthly Payment of their Salaries	11000	10010	Personal Services		(500,000)	(500,000)
OPA41200	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(143,573)	-	143,573
OPA41200	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	863,279		(863,279)
OPA41200	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(2,305,767)		2,305,767
OPA41200	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(191,152)		191,152
OPA41200	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	2,496,919		(2,496,919)
OPA41200	Distribute Lapses	11000	10010	Personal Services	(48,364)	(48,364)	-
OPA41200	Distribute Lapses	11000	10020	Other Expenses	(3,502)	(3,502)	-
OPA41200	Reduce Funding	11000	10010	Personal Services		(126,817)	(126,817)
OPA41200	Reduce Funding	11000	10020	Other Expenses		(22,938)	(22,938)
OPA41200	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(116,128)	(116,128)

Republican Recommended FY 2017 Budget Adjustments
Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
OPA41200	Transfer Protection and Advocacy Activities to Non-Profit Entity	11000	10010	Personal Services		(2,051,293)	(2,051,293)
OPA41200	Transfer Protection and Advocacy Activities to Non-Profit Entity	11000	10020	Other Expenses		(168,214)	(168,214)
OPM20000	Distribute Lapses	11000	10010	Personal Services	(386,757)	(386,757)	-
OPM20000	Distribute Lapses	11000	10020	Other Expenses	(21,417)	(21,417)	-
OPM20000	Distribute Lapses	11000	12169	Automated Budget System and Data Base Link	(699)	(699)	-
OPM20000	Distribute Lapses	11000	12251	Justice Assistance Grants	(18,331)	(18,331)	-
OPM20000	Distribute Lapses	11000	17004	Reimbursement to Towns for Loss of Taxes on State Prope	(12,285,162)		12,285,162
OPM20000	Distribute Lapses	11000	17006	Reimbursements to Towns for Private Tax-Exempt Proper	(2,512,082)		2,512,082
OPM20000	Rollout of FY 16 DMP	11000	10010	Personal Services	(75,000)	(75,000)	-
OPM20000	Rollout of FY 16 DMP	11000	10020	Other Expenses	(100,000)	(100,000)	-
OPM20000	Rollout of FY 16 DMP	11000	12169	Automated Budget System and Data Base Link	(2,796)	(2,796)	-
OPM20000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(12,577,193)		12,577,193
OPM20000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,094,996)		1,094,996
OPM20000	Consolidate Appropriations for Agency Operations	11000	12169	Automated Budget System and Data Base Link	(43,726)		43,726
OPM20000	Consolidate Appropriations for Agency Operations	11000	12251	Justice Assistance Grants	(1,003,901)		1,003,901
OPM20000	Consolidate Appropriations for Agency Operations	11000	12535	Criminal Justice Information System	(984,008)		984,008
OPM20000	Consolidate Appropriations for Agency Operations	11000	12573	Project Longevity	(1,000,000)		1,000,000
OPM20000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	25,203,824		(25,203,824)
OPM20000	Consolidate Appropriations for Agency Operations	11000	16066	Private Providers	(8,500,000)		8,500,000
OPM20000	Consolidate Appropriations for Agency Operations	12004	10010	Personal Services	(313,882)		313,882
OPM20000	Consolidate Appropriations for Agency Operations	12004	10020	Other Expenses	(6,012)		6,012
OPM20000	Consolidate Appropriations for Agency Operations	12004	12244	Fringe Benefits	(200,882)		200,882
OPM20000	Consolidate Appropriations for Agency Operations	12004	12T90	Agency Operations	520,776		(520,776)
OPM20000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	4,727,966		(4,727,966)
OPM20000	Reduce Funding for Various Line Items	11000	16017	Tax Relief For Elderly Renters	(1,661,750)	-	1,661,750
OPM20000	Reduce Funding for Various Line Items	11000	17004	Reimbursement to Towns for Loss of Taxes on State Prope	(4,102,998)		4,102,998
OPM20000	Reduce Funding for Various Line Items	11000	17006	Reimbursements to Towns for Private Tax-Exempt Proper	(7,067,880)		7,067,880
OPM20000	Reduce Funding for Various Line Items	11000	17011	Reimbursement Property Tax - Disability Exemption	(23,000)	-	23,000
OPM20000	Reduce Funding for Various Line Items	11000	17016	Distressed Municipalities	(333,500)		333,500
OPM20000	Reduce Funding for Various Line Items	11000	17018	Property Tax Relief Elderly Circuit Breaker	(1,179,089)	-	1,179,089
OPM20000	Reduce Funding for Various Line Items	11000	17021	Property Tax Relief Elderly Freeze Program	(6,900)	-	6,900
OPM20000	Reduce Funding for Various Line Items	11000	17024	Property Tax Relief for Veterans	(170,781)	-	170,781
OPM20000	Reduce Funding for Various Line Items	12009	17005	Grants To Towns	(3,552,345)		3,552,345
OPM20000	Reduce Agency Operations Account	11000	12T90	Agency Operations	(1,449,220)	-	1,449,220
OPM20000	Eliminate Four Undersecretary Positions	11000	10010	Personal Services		(613,000)	(613,000)
OPM20000	Reduce Funding	11000	10010	Personal Services		(691,746)	(691,746)
OPM20000	Reduce Funding	11000	10020	Other Expenses		(131,400)	(131,400)
OPM20000	Reduce Funding	11000	12169	Automated Budget System and Data Base Link		(5,247)	(5,247)
OPM20000	Reduce Funding	11000	12251	Justice Assistance Grants		(120,468)	(120,468)
OPM20000	Reduce Funding	11000	12535	Criminal Justice Information System		(118,081)	(118,081)
OPM20000	Reduce Funding	11000	12573	Project Longevity		(120,000)	(120,000)
OPM20000	Reduce Funding	11000	16066	Private Providers		(1,020,000)	(1,020,000)
OPM20000	Provide Funding to Farmington for Assumption of Police and Fire Duties at UCHC	11000	17004	Reimbursement to Towns for Loss of Taxes on State Property		1,000,000	1,000,000
OPM20000	Delay 1% Scheduled Increase in Private Providers to April 1st	11000	16066	Private Providers		(3,867,500)	(3,867,500)
OPM20000	Transfer Protection and Advocacy Activities to Non-Profit Entity	11000	10020	Other Expenses		1,550,000	1,550,000
OPM20000	Rollout PA 16-1 as Estimated by Governor	11000	12169	Automated Budget System and Data Base Link		(5,577)	(5,577)
OPM20000	Rollout PA 16-1 as Estimated by Governor	11000	12251	Justice Assistance Grants		(61,421)	(61,421)
OPM20000	Rollout PA 16-1 as Estimated by Governor	11000	12573	Project Longevity		(119,688)	(119,688)
OPM20000	Rollout PA 16-1 as Estimated by Governor	11000	16017	Tax Relief For Elderly Renters		(263,313)	(263,313)
OPM20100RS	Provide No Wage Increase for State Employees in FY 2017	11000	12015	Reserve for Salary Adjustments		(63,551,658)	(63,551,658)
OPM20100RS	Provide No Wage Increase for State Employees in FY 2017	12001	12015	Reserve for Salary Adjustments		(5,900,000)	(5,900,000)
OSC15000	Distribute Lapses	11000	10010	Personal Services	(557,752)	(557,752)	-

Republican Recommended FY 2017 Budget Adjustments

Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
OSC15000	Distribute Lapses	11000	10020	Other Expenses	(104,392)	(104,392)	-
OSC15000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(24,537,387)	-	24,537,387
OSC15000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(5,075,268)		5,075,268
OSC15000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	29,612,655		(29,612,655)
OSC15000	Eliminate Funding for Vacant Positions	11000	10010	Personal Services	(298,879)	(298,879)	-
OSC15000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(1,702,728)	-	1,702,728
OSC15000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	9,186,798		(9,186,798)
OSC15000	Reduce Funding	11000	10010	Personal Services		(1,349,556)	(1,349,556)
OSC15000	Reduce Funding	11000	10020	Other Expenses		(609,032)	(609,032)
OSC15100MS	Distribute Lapses	11000	12003	Adjudicated Claims	(366,552)	(366,552)	-
OSC15100MS	Rollout of FY 16 DMP	11000	12003	Adjudicated Claims	(248,000)	(248,000)	-
OSC15100MS	Transfer Funding for Various Grants	11000	16T13	Community Development Grants	642,889	-	(642,889)
OSC15100MS	Reduce Funding for Grants by 25%	11000	16T13	Community Development Grants	(160,722)	-	160,722
OSC15100MS	Reestimate of Funding due to Personal Service Reductions	11000	19001	Nonfunctional Change to Accruals		(2,721,631)	(2,721,631)
OSC15200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	11000	12005	Unemployment Compensation	920,600	920,600	-
OSC15200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	11000	12011	Employers Social Security Tax	(182,600)	(182,600)	-
OSC15200FB	Adjust Fringe Benefits to Reflect Reduction of Positions	11000	12012	State Employees Health Service Cost	(799,200)	(799,200)	-
OSC15200FB	Adjust Funding to Reflect Net Position Technical Changes	11000	12011	Employers Social Security Tax	18,500	18,500	-
OSC15200FB	Adjust Funding to Reflect Net Position Technical Changes	11000	12012	State Employees Health Service Cost	68,100	68,100	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12005	Unemployment Compensation	(1,000,000)	(1,000,000)	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12007	Higher Education Alternative Retirement System	(3,000,000)	(3,000,000)	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12010	Insurance - Group Life	(770,000)	(770,000)	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12011	Employers Social Security Tax	(10,000,000)	(10,000,000)	-
OSC15200FB	Adjust Operating Expenses to Reflect Current Requirements	11000	12013	Retired State Employees Health Service Cost	(15,000,000)	(15,000,000)	-
OSC15200FB	Transfer Fringe Benefit Funding to Higher Education	11000	12006	State Employees Retirement Contributions	(247,217,826)		247,217,826
OSC15200FB	Transfer Fringe Benefit Funding to Higher Education	11000	12007	Higher Education Alternative Retirement System	(4,924,234)		4,924,234
OSC15200FB	Transfer Fringe Benefit Funding to Higher Education	11000	12010	Insurance - Group Life	(641,099)		641,099
OSC15200FB	Transfer Fringe Benefit Funding to Higher Education	11000	12011	Employers Social Security Tax	(44,380,307)		44,380,307
OSC15200FB	Transfer Fringe Benefit Funding to Higher Education	11000	12012	State Employees Health Service Cost	(135,689,227)		135,689,227
OSC15200FB	Transfer Funding to Agencies for Fringe Benefits	11000	12006	State Employees Retirement Contributions	(203,233,690)		203,233,690
OSC15200FB	Transfer Funding to Agencies for Fringe Benefits	11000	12011	Employers Social Security Tax	(194,342,219)		194,342,219
OSC15200FB	Transfer Funding to Agencies for Fringe Benefits	11000	12012	State Employees Health Service Cost	(553,557,771)		553,557,771
OSC15200FB	Transfer Funding to Agencies for Fringe Benefits	12001	12006	State Employees Retirement Contributions	(18,689,451)		18,689,451
OSC15200FB	Transfer Funding to Agencies for Fringe Benefits	12001	12011	Employers Social Security Tax	(17,871,788)		17,871,788
OSC15200FB	Transfer Funding to Agencies for Fringe Benefits	12001	12012	State Employees Health Service Cost	(50,905,393)		50,905,393
OSC15200FB	Transfer Funding for Hospital Roundtable	11000	12011	Employers Social Security Tax	25,210	25,210	-
OSC15200FB	Transfer Funding for Hospital Roundtable	11000	12012	State Employees Health Service Cost	66,400	66,400	-
OSC15200FB	Increase Employee Share of Health Premiums to 20% for Non-Union	11000	12012	State Employees Health Service Cost		(5,158,000)	(5,158,000)
OSC15200FB	Increase Employee Share of Health Premiums to 20% for Non-Union	12001	12012	State Employees Health Service Cost		(275,600)	(275,600)
OSC15200FB	Fringe Benefit Impact from Reduction of Legislative Committees	11000	12011	Employers Social Security Tax		(124,586)	(124,586)
OSC15200FB	Fringe Benefit Impact from Reduction of Legislative Committees	11000	12012	State Employees Health Service Cost		(473,976)	(473,976)
OSC15200FB	Fringe Benefit Impact from Reduction of Legislative Committees	11000	12005	Unemployment Compensation		225,446	225,446
OSC15200FB	Increase Non-Union Employee Prescription Drug Co-Pays	11000	12012	State Employees Health Service Cost		(1,623,213)	(1,623,213)
OSC15200FB	Increase Non-Union Employee Prescription Drug Co-Pays	12001	12012	State Employees Health Service Cost		(125,028)	(125,028)
OSC15200FB	Increase Non-Union Employee Office Visit Co-Pays	11000	12012	State Employees Health Service Cost		(2,847,657)	(2,847,657)
OTT14000	Distribute Lapses	11000	10010	Personal Services	(94,277)	(94,277)	-
OTT14000	Distribute Lapses	11000	10020	Other Expenses	(2,309)	(2,309)	-
OTT14000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(3,219,642)		3,219,642
OTT14000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(153,686)		153,686
OTT14000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	3,373,328		(3,373,328)
OTT14000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	1,205,434		(1,205,434)
OTT14000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(193,966)	-	193,966

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
OTT14000	Reduce Funding	11000	10010	Personal Services		(177,080)	(177,080)
OTT14000	Reduce Funding	11000	10020	Other Expenses		(18,442)	(18,442)
OTT14100DS	Provide Funding for UConn 2000 Debt Service	11000	12286	UConn 2000 - Debt Service	10,000,000	10,000,000	-
OTT14100DS	Appropriately Fund Debt Service Obligations	11000	12285	Debt Service		51,000,000	51,000,000
OTT14100DS	Delay Automatic Allocation of UCONN in FY 2017	11000	12286	UConn 2000 Debt Service		(25,574,400)	(25,574,400)
OTT14100DS	Delay Automatic Allocation of CSU in FY 2017	11000	12285	Debt Service		(9,120,000)	(9,120,000)
OTT14100DS	Reduce General Obligation Bond Issuance by $800 million to $1.2 billion	11000	12285	Debt Service		(85,500,000)	(85,500,000)
PDS98500	Adjust Funding to Reflect the FY 16 Deficiency	11000	12076	Assigned Counsel - Criminal	1,050,000	1,050,000	-
PDS98500	Adjust Funding to Reflect the FY 16 Deficiency	11000	12090	Expert Witnesses	225,000	225,000	-
PDS98500	Distribute Lapses	11000	10010	Personal Services	(562,662)	(562,662)	-
PDS98500	Distribute Lapses	11000	10020	Other Expenses	(54,084)	(54,084)	-
PDS98500	Distribute Lapses	11000	12106	Training And Education	(1,950)	(1,950)	-
PDS98500	Rollout of FY 16 DMP	11000	10010	Personal Services	(1,685,416)	(1,685,416)	-
PDS98500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(41,664,181)		41,664,181
PDS98500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,562,753)		1,562,753
PDS98500	Consolidate Appropriations for Agency Operations	11000	12076	Assigned Counsel - Criminal	(22,941,500)		22,941,500
PDS98500	Consolidate Appropriations for Agency Operations	11000	12090	Expert Witnesses	(3,372,090)		3,372,090
PDS98500	Consolidate Appropriations for Agency Operations	11000	12106	Training And Education	(128,050)		128,050
PDS98500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	69,668,574		(69,668,574)
PDS98500	Provide Funding for Broadband Card Access	11000	10020	Other Expenses	125,000	125,000	-
PDS98500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	16,440,750		(16,440,750)
PDS98500	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(4,005,943)	-	4,005,943
PDS98500	Transfer Funding to Expert Witnesses Account	11000	12090	Expert Witnesses	125,000	125,000	-
PDS98500	Transfer Funding to Expert Witnesses Account	11000	12418	Contracted Attorneys Related Expenses	(125,000)	(125,000)	-
PDS98500	Reduce Funding	11000	10010	Personal Services		(2,291,530)	(2,291,530)
PDS98500	Reduce Funding	11000	10020	Other Expenses		(187,530)	(187,530)
PDS98500	Reduce Funding	11000	12076	Assigned Counsel - Criminal		(2,752,980)	(2,752,980)
PDS98500	Reduce Funding	11000	12090	Expert Witnesses		(404,651)	(404,651)
PDS98500	Reduce Funding	11000	12106	Training and Education		(15,366)	(15,366)
PSR56000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(279,697)		279,697
PSR56000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(29,088)		29,088
PSR56000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	308,785		(308,785)
PSR56000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(17,755)	-	17,755
PSR56000	Distribute Lapses	11000	10010	Personal Services	(3,219)	(3,219)	-
PSR56000	Distribute Lapses	11000	10020	Other Expenses	(437)	(437)	-
PSR56000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	104,719		(104,719)
PSR56000	Update Current Services Requirements	11000	10010	Personal Services	20,000	20,000	-
PSR56000	Reduce Funding	11000	10010	Personal Services		(15,383)	(15,383)
PSR56000	Reduce Funding	11000	10020	Other Expenses		(3,491)	(3,491)
SDA62500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(2,399,560)		2,399,560
SDA62500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(205,765)		205,765
SDA62500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	8,546,596		(8,546,596)
SDA62500	Consolidate Appropriations for Agency Operations	11000	16260	Programs for Senior Citizens	(5,941,271)		5,941,271
SDA62500	Consolidate Appropriations for Agency Operations	12004	12565	Fall Prevention	(400,000)		400,000
SDA62500	Consolidate Appropriations for Agency Operations	12004	12T90	Agency Operations	400,000		(400,000)
SDA62500	Reduce Funding for Agency Operations by 5.75%	11000	12T90	Agency Operations	(491,429)	-	491,429
SDA62500	Distribute Lapses	11000	10010	Personal Services	(50,941)	(50,941)	-
SDA62500	Distribute Lapses	11000	10020	Other Expenses	(3,289)	(3,289)	-
SDA62500	Rollout FY 16 DMP	11000	10020	Other Expenses	(13,156)	(13,156)	-
SDA62500	Rollout FY 16 DMP	11000	16260	Programs for Senior Citizens	(78,813)	-	78,813
SDA62500	Reduce Funding for Fall Prevention	12004	12565	Fall Prevention	(75,000)	(75,000)	-
SDA62500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	898,395		(898,395)

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
SDA62500	Reduce Funding for Statwide Respite Program	11000	16260	Programs for Senior Citizens	(130,830)	-	130,830
SDA62500	Reduce Funding	11000	10010	Personal Services		(131,976)	(131,976)
SDA62500	Reduce Funding	11000	10020	Other Expenses		(24,692)	(24,692)
SDA62500	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(98,887)	(98,887)
SDE64000	Transfer Funding for Various Grants	11000	16T16	Youth Development Grants	3,068,245	3,068,245	-
SDE64000	Reduce Funding for Grants by 25%	11000	16T16	Youth Development Grants	(767,061)	(767,061)	-
SDE64000	Distribute Lapses	11000	10010	Personal Services	(468,414)	(468,414)	-
SDE64000	Distribute Lapses	11000	10020	Other Expenses	(70,648)	(70,648)	-
SDE64000	Distribute Lapses	11000	12171	Development of Mastery Exams Grades 4, 6, and 8	(272,598)	(272,598)	-
SDE64000	Distribute Lapses	11000	12453	School Accountability	(4,492)	(4,492)	-
SDE64000	Distribute Lapses	11000	12457	Sheff Settlement	(35,517)	(35,517)	-
SDE64000	Distribute Lapses	11000	12519	Regional Vocational-Technical School System	(670,818)	(670,818)	-
SDE64000	Distribute Lapses	11000	12549	New or Replicated Schools	(5,085)	(5,085)	-
SDE64000	Distribute Lapses	11000	12552	Talent Development	(139,532)	(139,532)	-
SDE64000	Distribute Lapses	11000	12566	Common Core	(88,593)	(88,593)	-
SDE64000	Distribute Lapses	11000	12568	Special Master	(29,265)	(29,265)	-
SDE64000	Distribute Lapses	11000	17034	Health and Welfare Services Pupils Private Schools	(58,016)	(58,016)	-
SDE64000	Distribute Lapses	11000	17041	Education Equalization Grants	(4,084,176)	-	4,084,176
SDE64000	Rollout of FY 16 DMP	11000	12198	Primary Mental Health	(4,272)		4,272
SDE64000	Rollout of FY 16 DMP	11000	12211	Leadership, Education, Athletics in Partnership (LEAP)	(27,235)	(27,235)	-
SDE64000	Rollout of FY 16 DMP	11000	12216	Adult Education Action	(2,406)	(2,406)	-
SDE64000	Rollout of FY 16 DMP	11000	12253	Connecticut Pre-Engineering Program	(9,844)	(9,844)	-
SDE64000	Rollout of FY 16 DMP	11000	12261	Connecticut Writing Project	(2,775)	(2,775)	-
SDE64000	Rollout of FY 16 DMP	11000	12318	Neighborhood Youth Centers	(45,177)	(45,177)	-
SDE64000	Rollout of FY 16 DMP	11000	12453	School Accountability	(15,000)	(15,000)	-
SDE64000	Rollout of FY 16 DMP	11000	12506	Parent Trust Fund Program	(4,687)	(4,687)	-
SDE64000	Rollout of FY 16 DMP	11000	12544	Wrap Around Services	(25,000)	(25,000)	-
SDE64000	Rollout of FY 16 DMP	11000	12550	Bridges to Success	(50,000)	(50,000)	-
SDE64000	Rollout of FY 16 DMP	11000	12551	K-3 Reading Assessment Pilot	(28,699)	(28,699)	-
SDE64000	Rollout of FY 16 DMP	11000	12568	Special Master	(14,839)	(14,839)	-
SDE64000	Rollout of FY 16 DMP	11000	16212	Health Foods Initiative	(43,263)	(43,263)	-
SDE64000	Rollout of FY 16 DMP	11000	17034	Health and Welfare Services Pupils Private Schools	(38,677)	(38,677)	-
SDE64000	Rollout of FY 16 DMP	11000	17044	Young Parents Program	(2,293)	(2,293)	-
SDE64000	Rollout of FY 16 DMP	11000	17045	Interdistrict Cooperation	(71,648)	(71,648)	-
SDE64000	Rollout of FY 16 DMP	11000	17084	After School Program	(53,632)	(53,632)	-
SDE64000	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(19,929,489)		19,929,489
SDE64000	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(3,845,494)		3,845,494
SDE64000	Consolidate Appropriations for Agency Operations	11000	12171	Development of Mastery Exams Grades 4, 6, and 8	(15,337,655)		15,337,655
SDE64000	Consolidate Appropriations for Agency Operations	11000	12198	Primary Mental Health	(422,937)		422,937
SDE64000	Consolidate Appropriations for Agency Operations	11000	12216	Adult Education Action	(238,281)		238,281
SDE64000	Consolidate Appropriations for Agency Operations	11000	12290	Resource Equity Assessments	(159,661)		159,661
SDE64000	Consolidate Appropriations for Agency Operations	11000	12405	Longitudinal Data Systems	(1,708,477)		1,708,477
SDE64000	Consolidate Appropriations for Agency Operations	11000	12453	School Accountability	(1,480,508)		1,480,508
SDE64000	Consolidate Appropriations for Agency Operations	11000	12457	Sheff Settlement	(12,156,521)		12,156,521
SDE64000	Consolidate Appropriations for Agency Operations	11000	12506	Parent Trust Fund Program	(470,313)		470,313
SDE64000	Consolidate Appropriations for Agency Operations	11000	12519	Regional Vocational-Technical School System	(169,858,650)		169,858,650
SDE64000	Consolidate Appropriations for Agency Operations	11000	12547	Commissioner's Network	(13,550,000)		13,550,000
SDE64000	Consolidate Appropriations for Agency Operations	11000	12549	New or Replicated Schools	(414,915)		414,915
SDE64000	Consolidate Appropriations for Agency Operations	11000	12551	K-3 Reading Assessment Pilot	(2,669,248)		2,669,248
SDE64000	Consolidate Appropriations for Agency Operations	11000	12552	Talent Development	(8,870,169)		8,870,169
SDE64000	Consolidate Appropriations for Agency Operations	11000	12566	Common Core	(5,696,407)		5,696,407
SDE64000	Consolidate Appropriations for Agency Operations	11000	12568	Special Master	(966,257)		966,257

Republican Recommended FY 2017 Budget Adjustments
Detail of Adjustments by Account

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
SDE64000	Consolidate Appropriations for Agency Operations	11000	12587	School-Based Diversion Initiative	(1,000,000)		1,000,000
SDE64000	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	317,882,412		(317,882,412)
SDE64000	Consolidate Appropriations for Agency Operations	11000	16021	American School For The Deaf	(10,126,078)		10,126,078
SDE64000	Consolidate Appropriations for Agency Operations	11000	16062	Regional Education Services	(350,000)		350,000
SDE64000	Consolidate Appropriations for Agency Operations	11000	16110	Family Resource Centers	(8,161,914)		8,161,914
SDE64000	Consolidate Appropriations for Agency Operations	11000	16201	Youth Service Bureau Enhancement	(715,300)		715,300
SDE64000	Consolidate Appropriations for Agency Operations	11000	16211	Child Nutrition State Match	(2,354,000)		2,354,000
SDE64000	Consolidate Appropriations for Agency Operations	11000	16212	Health Foods Initiative	(4,283,037)		4,283,037
SDE64000	Consolidate Appropriations for Agency Operations	11000	17017	Vocational Agriculture	(11,017,600)		11,017,600
SDE64000	Consolidate Appropriations for Agency Operations	11000	17034	Health and Welfare Services Pupils Private Schools	(3,771,057)		3,771,057
SDE64000	Consolidate Appropriations for Agency Operations	11000	17042	Bilingual Education	(3,491,130)		3,491,130
SDE64000	Consolidate Appropriations for Agency Operations	11000	17044	Young Parents Program	(227,037)		227,037
SDE64000	Consolidate Appropriations for Agency Operations	11000	17045	Interdistrict Cooperation	(7,093,318)		7,093,318
SDE64000	Consolidate Appropriations for Agency Operations	11000	17046	School Breakfast Program	(2,379,962)		2,379,962
SDE64000	Consolidate Appropriations for Agency Operations	11000	17084	After School Program	(5,136,997)		5,136,997
SDE64000	Eliminate Various Programs	11000	12468	CommPACT Schools	(350,000)	(350,000)	-
SDE64000	Eliminate Various Programs	11000	12567	Alternative High School and Adult Reading Incentive Progı	(200,000)	(200,000)	-
SDE64000	Eliminate Various Programs	11000	16062	Regional Education Services	(757,725)	(757,725)	-
SDE64000	Eliminate Various Programs	11000	17030	Adult Education	(400,000)	(400,000)	-
SDE64000	Eliminate Various Programs	11000	17084	After School Program	(172,657)	-	172,657
SDE64000	Fund ECS at FY 16 Level	11000	17041	Education Equalization Grants	(7,389,254)	-	7,389,254
SDE64000	Reallocate Funds for Winchester in Commissioner's Network	11000	12547	Commissioner's Network	750,000	-	(750,000)
SDE64000	Reallocate Funds for Winchester in Commissioner's Network	11000	12551	K-3 Reading Assessment Pilot	(250,000)	(250,000)	-
SDE64000	Reallocate Funds for Winchester in Commissioner's Network	11000	17053	Open Choice Program	(500,000)	(500,000)	-
SDE64000	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	62,015,420		(62,015,420)
SDE64000	Reallocate Funds for Longitudinal Data System	11000	12405	Longitudinal Data Systems	500,000	500,000	-
SDE64000	Reallocate Funds for Longitudinal Data System	11000	12552	Talent Development	(300,000)	(300,000)	-
SDE64000	Reallocate Funds for Longitudinal Data System	11000	12566	Common Core	(200,000)	(200,000)	-
SDE64000	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(18,278,239)	-	18,278,239
SDE64000	Reduce Transportation Grants	11000	17027	Transportation of School Children	(1,341,443)		1,341,443
SDE64000	Reduce Transportation Grants	11000	17049	Non-Public School Transportation	(198,461)	(198,461)	-
SDE64000	Reduce Adult Education	11000	17030	Adult Education	(1,186,650)		1,186,650
SDE64000	Reduce the Priority School District Grant	11000	17043	Priority School Districts	(2,578,137)	(2,578,137)	-
SDE64000	Reduce Excess Cost	11000	17047	Excess Cost - Student Based	(8,038,830)		8,038,830
SDE64000	Reduce the Youth Service Bureau Grant	11000	17052	Youth Service Bureaus	(163,289)	-	163,289
SDE64000	Reduce Open Choice	11000	17053	Open Choice Program	(2,456,095)	-	2,456,095
SDE64000	Reduce Magnet School Account	11000	17057	Magnet Schools	(18,684,653)	(8,000,000)	10,684,653
SDE64000	Reduce Personal Service at Technical High Schools	11000	10010	Personal Services	(218,022)	(218,022)	-
SDE64000	Reduce Personal Service at Technical High Schools	11000	12519	Regional Vocational-Technical School System	(623,345)	(623,345)	-
SDE64000	Transfer funding for Youth Development Grants	11000	12211	Leadership, Education, Athletics in Partnership (LEAP)	(663,178)	(663,178)	-
SDE64000	Transfer funding for Youth Development Grants	11000	12253	Connecticut Pre-Engineering Program	(239,531)	(239,531)	-
SDE64000	Transfer funding for Youth Development Grants	11000	12261	Connecticut Writing Project	(67,225)	(67,225)	-
SDE64000	Transfer funding for Youth Development Grants	11000	12318	Neighborhood Youth Centers	(1,112,640)	(1,112,640)	-
SDE64000	Transfer funding for Youth Development Grants	11000	12550	Bridges to Success	(200,000)	(200,000)	-
SDE64000	Eliminate ECS Earmark for West Hartford	11000	17041	Education Equalization Grants		(1,000,000)	(1,000,000)
SDE64000	Eliminate ECS Earmark for West Haven	11000	17041	Education Equalization Grants		(450,000)	(450,000)
SDE64000	Eliminate ECS Earmark for New Haven	11000	17041	Education Equalization Grants		(750,000)	(750,000)
SDE64000	Eliminate ECS Earmark for Norwalk	11000	17041	Education Equalization Grants		(200,000)	(200,000)
SDE64000	Limit Enrollment Growth at Charter Schools to Grade Expansion Only	11000	17041	Education Equalization Grants		(3,454,000)	(3,454,000)
SDE64000	Reduce Funding	11000	10010	Personal Services		(1,096,122)	(1,096,122)
SDE64000	Reduce Funding	11000	10020	Other Expenses		(461,459)	(461,459)
SDE64000	Reduce Funding	11000	12171	Development of Mastery Exams Grades 4, 6, and 8		(1,840,519)	(1,840,519)

AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
SDE64000	Reduce Funding	11000	12216	Adult Education Action		(28,594)	(28,594)
SDE64000	Reduce Funding	11000	12290	Resource Equity Assessments		(19,159)	(19,159)
SDE64000	Reduce Funding	11000	12405	Longitudinal Data Systems		(205,017)	(205,017)
SDE64000	Reduce Funding	11000	12453	School Accountability		(177,661)	(177,661)
SDE64000	Reduce Funding	11000	12457	Sheff Settlement		(1,458,783)	(1,458,783)
SDE64000	Reduce Funding	11000	12506	Parent Trust Fund Program		(56,438)	(56,438)
SDE64000	Reduce Funding	11000	12549	New or Replicated Schools		(49,790)	(49,790)
SDE64000	Reduce Funding	11000	12551	K-3 Reading Assessment Pilot		(320,310)	(320,310)
SDE64000	Reduce Funding	11000	12552	Talent Development		(1,064,420)	(1,064,420)
SDE64000	Reduce Funding	11000	12566	Common Core		(5,696,407)	(5,696,407)
SDE64000	Reduce Funding	11000	12568	Special Master		(115,951)	(115,951)
SDE64000	Reduce Funding	11000	12587	School-Based Diversion Initiative		(120,000)	(120,000)
SDE64000	Reduce Funding	11000	16110	Family Resource Centers		(979,430)	(979,430)
SDE64000	Reduce Funding	11000	16201	Youth Service Bureau Enhancement		(85,836)	(85,836)
SDE64000	Reduce Funding	11000	16211	Child Nutrition State Match		(282,480)	(282,480)
SDE64000	Reduce Funding	11000	16212	Health Foods Initiative		(513,964)	(513,964)
SDE64000	Reduce Funding	11000	17034	Health and Welfare Services Pupils Private Schools		(452,527)	(452,527)
SDE64000	Reduce Funding	11000	17042	Bilingual Education		(418,936)	(418,936)
SDE64000	Reduce Funding	11000	17044	Young Parents Program		(27,244)	(27,244)
SDE64000	Reduce Funding	11000	17045	Interdistrict Cooperation		(851,198)	(851,198)
SDE64000	Reduce Funding for Inter-District Competitive Grant Program	11000	17045	Interdistrict Cooperation		(2,500,000)	(2,500,000)
SDE64000	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(89,999)	(89,999)
SDE64000	Transfer Funding for Various Grants	11000	16201	Youth Service Bureau Enhancement		(629,464)	(629,464)
SDE64000	Transfer Funding for Various Grants	11000	16T16	Youth Development Grants		629,464	629,464
SDR63500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(4,991,725)		4,991,725
SDR63500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,547,842)		1,547,842
SDR63500	Consolidate Appropriations for Agency Operations	11000	12037	Part-Time Interpreters	(1,522)		1,522
SDR63500	Consolidate Appropriations for Agency Operations	11000	12060	Educational Aid for Blind and Visually Handicapped Childr	(4,540,237)		4,540,237
SDR63500	Consolidate Appropriations for Agency Operations	11000	12301	Employment Opportunities – Blind & Disabled	(1,104,100)		1,104,100
SDR63500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	20,430,672		(20,430,672)
SDR63500	Consolidate Appropriations for Agency Operations	11000	16004	Vocational Rehabilitation - Disabled	(7,863,903)		7,863,903
SDR63500	Consolidate Appropriations for Agency Operations	11000	16040	Supplementary Relief and Services	(94,762)		94,762
SDR63500	Consolidate Appropriations for Agency Operations	11000	16078	Special Training for the Deaf Blind	(286,581)		286,581
SDR63500	Consolidate Appropriations for Agency Operations	12007	10010	Personal Services	(534,113)		534,113
SDR63500	Consolidate Appropriations for Agency Operations	12007	10020	Other Expenses	(503,822)		503,822
SDR63500	Consolidate Appropriations for Agency Operations	12007	12066	Rehabilitative Services	(1,261,913)		1,261,913
SDR63500	Consolidate Appropriations for Agency Operations	12007	12244	Fringe Benefits	(410,485)		410,485
SDR63500	Consolidate Appropriations for Agency Operations	12007	12T90	Agency Operations	2,710,333		(2,710,333)
SDR63500	Rollout of FY 16 DMP	11000	12301	Employment Opportunities – Blind & Disabled	(53,629)	(53,629)	-
SDR63500	Rollout of FY 16 DMP	11000	16004	Vocational Rehabilitation - Disabled	(69,945)	(69,945)	-
SDR63500	Rollout of FY 16 DMP	11000	16054	Vocational Rehabilitation - Blind	(8,431)	(8,431)	-
SDR63500	Rollout of FY 16 DMP	11000	16086	Connecticut Radio Information Service	(7,648)	(7,648)	-
SDR63500	Rollout of FY 16 DMP	11000	16153	Independent Living Centers	(4,956)	(4,956)	-
SDR63500	Consolidate Funding for Vocational Rehabilitation	11000	16004	Vocational Rehabilitation - Disabled	846,001	846,001	-
SDR63500	Consolidate Funding for Vocational Rehabilitation	11000	16054	Vocational Rehabilitation - Blind	(846,001)	(846,001)	-
SDR63500	Eliminate Funding for Connecticut Radio Information Services	11000	16086	Connecticut Radio Information Service	(71,448)	(71,448)	-
SDR63500	Eliminate Funding for Independent Living Centers	11000	16153	Independent Living Centers	(497,290)		497,290
SDR63500	Provide Funding for Workers' Rehabilitation System Upgrade	12007	10020	Other Expenses	450,000	450,000	-
SDR63500	Provide Funding to Reflect Current Salary Requirements	11000	10010	Personal Services	74,263	74,263	-
SDR63500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	4,104,757		(4,104,757)
SDR63500	Reduce Funding Due to Eliminating Health Insurance Coverage	11000	12301	Employment Opportunities – Blind & Disabled	(183,000)	(183,000)	-
SDR63500	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(1,174,764)	-	1,174,764

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AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
SDR63500	Reduce Personal Services Funding to Reflect Transfer	11000	10010	Personal Services	(200,000)	(200,000)	-
SDR63500	Distribute Lapses	11000	10010	Personal Services	(114,039)	(114,039)	-
SDR63500	Distribute Lapses	11000	10020	Other Expenses	(28,363)	(28,363)	-
SDR63500	Distribute Lapses	11000	12060	Educational Aid for Blind and Visually Handicapped Childr	(13,518)		13,518
SDR63500	Reduce Funding	11000	10010	Personal Services		(274,545)	(274,545)
SDR63500	Reduce Funding	11000	10020	Other Expenses		(185,741)	(185,741)
SDR63500	Reduce Funding	11000	12037	Part-Time Interpreters		(183)	(183)
SDR63500	Reduce Funding	11000	16040	Supplementary Relief and Services		(11,371)	(11,371)
SDR63500	Reduce Funding	11000	16078	Special Training for the Deaf Blind		(34,390)	(34,390)
SDR63500	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(84,204)	(84,204)
SOS12500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(2,869,452)		2,869,452
SOS12500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(1,509,987)		1,509,987
SOS12500	Consolidate Appropriations for Agency Operations	11000	12480	Commercial Recording Division	(5,164,764)		5,164,764
SOS12500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	9,544,203		(9,544,203)
SOS12500	Reduce Funding for Agency Operations Account by 5.75%	11000	12T90	Agency Operations	(548,792)	-	548,792
SOS12500	Eliminate Funding for the Connecticut Data Collaborative	11000	10020	Other Expenses	(300,000)	(300,000)	-
SOS12500	Transfer Funding from CRD to the Board of Accountancy	11000	12480	Commercial Recording Division	(65,000)	(65,000)	-
SOS12500	Transfer Funding from CRD to the Board of Accountancy	11000	12508	Board of Accountancy	65,000	65,000	-
SOS12500	Transfer Oversight of Accountants to DCP	11000	12508	Board of Accountancy	(361,595)	(361,595)	-
SOS12500	Rollout of FY 16 DMP	11000	12480	Commercial Recording Division	(350,000)	(350,000)	-
SOS12500	Distribute Lapses	11000	10010	Personal Services	(71,663)	(71,663)	-
SOS12500	Distribute Lapses	11000	10020	Other Expenses	(32,758)	(32,758)	-
SOS12500	Distribute Lapses	11000	12480	Commercial Recording Division	(107,097)	(107,097)	-
SOS12500	Distribute Lapses	11000	12508	Board of Accountancy	(5,346)	(5,346)	-
SOS12500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	2,316,524		(2,316,524)
SOS12500	Reduce Funding	11000	10010	Personal Services		(157,820)	(157,820)
SOS12500	Reduce Funding	11000	10020	Other Expenses		(181,198)	(181,198)
SOS12500	Reduce Funding	11000	12480	Commercial Recording Division		(619,772)	(619,772)
SOS12500	Reduce Agency Attorneys and Transfer to the Office of Attorney General	11000	10010	Personal Services		(441,678)	(441,678)
TRB77500	Distribute Lapses	11000	10010	Personal Services	(9,361)	(9,361)	-
TRB77500	Distribute Lapses	11000	10020	Other Expenses	(9,585)	(9,585)	-
TRB77500	Rollout of FY 16 DMP	11000	10010	Personal Services	(17,842)	(17,842)	-
TRB77500	Rollout of FY 16 DMP	11000	10020	Other Expenses	(5,327)	(5,327)	-
TRB77500	Rollout of FY 16 DMP	11000	16023	Retirees Health Service Cost	(147,140)	(147,140)	-
TRB77500	Rollout of FY 16 DMP	11000	16032	Municipal Retiree Health Insurance Costs	(54,473)	(54,473)	-
TRB77500	Consolidate Appropriations for Agency Operations	11000	10010	Personal Services	(1,774,387)		1,774,387
TRB77500	Consolidate Appropriations for Agency Operations	11000	10020	Other Expenses	(524,898)		524,898
TRB77500	Consolidate Appropriations for Agency Operations	11000	12T90	Agency Operations	2,299,285		(2,299,285)
TRB77500	Transfer Funding to Agencies for Fringe Benefits	11000	12T90	Agency Operations	664,331		(664,331)
TRB77500	Reduce Funding for Agency Operations Accounts by 5.75%	11000	12T90	Agency Operations	(132,209)	-	132,209
TRB77500	Reduce Funding	11000	10010	Personal Services		(97,591)	(97,591)
TRB77500	Reduce Funding	11000	10020	Other Expenses		(62,988)	(62,988)
UAL99990		11000	99139	General Employee Lapse	12,816,745	12,816,745	-
UAL99990		11000	99360	General Lapse - Legislative	39,492	39,492	-
UAL99990		11000	99361	General Lapse - Judicial	282,192	282,192	-
UAL99990		11000	99362	General Lapse - Executive	9,678,316	9,678,316	-
UAL99990		11000	99369	Municipal Opportunities and Regional Efficiencies Prograr	20,000,000	20,000,000	-
UAL99990		11000	99373	Overtime Savings	10,500,000	10,500,000	-
UAL99990		11000	99377	Statewide Hiring Reduction - Executive	30,920,000	30,920,000	-
UAL99990		11000	99378	Statewide Hiring Reduction - Judicial	3,310,000	3,310,000	-
UAL99990		11000	99379	Statewide Hiring Reduction - Legislative	770,000	770,000	-
UAL99990		11000	99390	Targeted Savings	12,500,000	12,500,000	-

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AGN	Write Up Title		SID	SID Description	Gov FY 17	Republican Adj FY 17	Republican - Gov
UHC72000	Consolidate Appropriations for Agency Operations	11000	12139	Operating Expenses	7,317,527		(7,317,527)
UHC72000	Consolidate Appropriations for Agency Operations	11000	12159	AHEC	(406,723)		406,723
UHC72000	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(6,910,804)		6,910,804
UHC72000	Reduce Funding for Operating Expenses	11000	12139	Operating Expenses	(7,438,355)	(9,938,355)	(2,500,000)
UHC72000	Reduce Funding for Operating Expenses	11000	12589	Bioscience	(690,000)	(690,000)	-
UHC72000	Transfer Funding to Agencies for Fringe Benefits	11000	12139	Operating Expenses	28,921,470		(28,921,470)
UHC72000	Transfer Funding to Agencies for Fringe Benefits	11000	12589	Bioscience	3,954,428		(3,954,428)
UHC72000	Distribute Lapses	11000	12139	Operating Expenses	(564,397)	(564,397)	-
UHC72000	Distribute Lapses	11000	12159	AHEC	(1,280)	(1,280)	-
UHC72000	Distribute Lapses	11000	12235	Workers' Compensation Claims	(105,240)	(105,240)	-
UHC72000	Rollout of FY 16 DMP	11000	12139	Operating Expenses	(3,000,000)	(3,000,000)	-
UHC72000	Rollout of FY 16 DMP	11000	12159	AHEC	(25,578)	(25,578)	-
UHC72000	Transfer Funding for Hospital Roundtable	11000	12139	Operating Expenses	90,000	90,000	-
UHC72000	Transfer Funding for Accrued Pension Liability	11000	12T75	Accrued Pension Liabilities	70,345,881		(70,345,881)
UHC72000	Eliminate Funding for UCHC Police and Fire Department	11000	12139	Operating Expenses		(8,615,155)	(8,615,155)
UOC67000	Distribute Lapses	11000	12139	Operating Expenses	(1,001,195)	(1,001,195)	-
UOC67000	Distribute Lapses	11000	12235	Workers' Compensation Claims	(46,380)	(46,380)	-
UOC67000	Rollout of FY 16 DMP	11000	12139	Operating Expenses	(4,100,000)	(4,100,000)	-
UOC67000	Consolidate Appropriations for Agency Operations	11000	12139	Operating Expenses	3,045,682		(3,045,682)
UOC67000	Consolidate Appropriations for Agency Operations	11000	12235	Workers' Compensation Claims	(3,045,682)		3,045,682
UOC67000	Eliminate Funding for the Kerr Veterinary Program	11000	16198	Kirklyn M. Kerr Grant Program	(400,000)	(400,000)	-
UOC67000	Reduce Funding for Various Line Items	11000	12139	Operating Expenses	(12,824,039)	(17,824,039)	(5,000,000)
UOC67000	Reduce Funding for Various Line Items	11000	12588	Next Generation Connecticut	(1,172,697)	(1,172,697)	-
UOC67000	Transfer Funding to Agencies for Fringe Benefits	11000	12139	Operating Expenses	62,254,894		(62,254,894)
UOC67000	Transfer Funding to Agencies for Fringe Benefits	11000	12588	Next Generation Connecticut	6,604,314		(6,604,314)
UOC67000	Transfer Funding for the Accrued Pension Liability	11000	12T75	Accrued Pension Liabilities	76,837,115		(76,837,115)
UOC67000	Revise Current Policy of Providing Tuition Waivers for Employees and their Depend	11000	12139	Operating Expenses		(3,250,000)	(3,250,000)
WCC42000	Consolidate Appropriations for Agency Operations	12007	10010	Personal Services	(10,240,361)		10,240,361
WCC42000	Consolidate Appropriations for Agency Operations	12007	10020	Other Expenses	(3,819,747)		3,819,747
WCC42000	Consolidate Appropriations for Agency Operations	12007	10050	Equipment	(41,000)		41,000
WCC42000	Consolidate Appropriations for Agency Operations	12007	12244	Fringe Benefits	(8,192,289)		8,192,289
WCC42000	Consolidate Appropriations for Agency Operations	12007	12262	Indirect Overhead	(398,322)		398,322
WCC42000	Consolidate Appropriations for Agency Operations	12007	12T90	Agency Operations	22,691,719		(22,691,719)
WCC42000	Adjust Funding for Data Conversion Project	12007	10020	Other Expenses	(450,000)	(450,000)	-
WCC42000	Adjust Indirect Overhead	12007	12262	Indirect Overhead	(65,706)	(65,706)	-