

To: Republican Members of the Finance, Revenue and Bonding Committee

From: Brunilda Ferraj, Senior Public Policy Specialist

Re: Proposed Revenue Package for State FY 16 – 17

Date: May 11, 2015

Good afternoon Senator Frantz, Representative Davis and members of the Finance, Revenue, and Bonding Committee:

My name is Brunilda Ferraj, Senior Public Policy Specialist at the Connecticut Community Providers Association (CCPA). CCPA represents community-based organizations that provide health and human services for children, adults, and families in multiple areas, including mental health, substance use disorders, and developmental disabilities. Our members serve more than half a million Connecticut residents each year.

Thank you for the opportunity to testify today regarding the proposed revenue package for FY 16 and FY 17.

The state budget proposed by Governor Malloy in February cut more than \$160 million from existing programs in every area of health and human services, including:

- o \$107 million from Medicaid rates,
- o \$25 million from outpatient mental health and addiction services, and
- \$50 million from group homes, day services, in-home supports for developmentally disabled, and from voluntary emergency placements.

The proposed cuts, after nearly a decade of stagnant funding, are the deepest in a generation, and would reduce, and in many cases, eliminate individual programs for youths and individuals in in need of developmental disability, mental health or substance use services.

Clients, families, and community providers have filled the halls of the LOB and the Capitol for the past 10 weeks, sharing their grave concerns about the potential loss of life-sustaining programs – you have heard from parents forced to choose between caring for a disabled child and working; individuals with mental illness whose lives would be upended without the stability of outpatient services, and many more.

In separate spending proposals, the Appropriations Committee and the Republican leadership heard those concerns, and recognized that without adequate funding, thousands of individuals and families would be at risk.